NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M015	P.S. 15 - MANHATTAN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	06/18/2019	11/19/2019	08/30/2019	$76,269	$64,328	$64,328
				Design	Complete	09/06/2019	02/11/2020	01/30/2020	$372,960	$294,036	$282,747
				Construction	PNS	PNS	PNS	PNS	$7,666,299	$7,666,299	$24,304
				CM,F&E	PNS	PNS	PNS	PNS	$596,773	$596,773	$53,231

Project #: DSF0000798463, DSF0000912540

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M015	M094 SPED - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913558

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M015	P.S. 15 - MANHATTAN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$75,200	

Project #: DSF0000784791

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M019	P.S. 19 - MANHATTAN	SCA CIP	ROOFS	Scope	Complete	11/03/2017	03/26/2018	06/12/2018	$53,520	$45,495	$45,195
				Design	Complete	07/16/2018	12/17/2018	02/25/2019	$214,080	$164,995	$122,441
				Construction	Complete	06/03/2019	10/14/2020	02/11/2021	$4,014,000	$3,992,186	$3,452,647
				CM,F&E	Complete	06/03/2019	10/14/2020	02/11/2021	$270,946	$508,945	$488,491

Project #: DSF0000852256

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M019	P.S. 19 - MANHATTAN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	08/27/2020	FTK		FTK	$203,021	$176,964

Project #: DSF0000912698

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M019	I.S. 301 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,621	

Project #: DSF0000823400

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M019	P.S. 19 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$101,000	$0

Project #: DSF0000913559

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M019	P.S. 19 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961296

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M019	P.S. 19 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007797

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M020	P.S. 20 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$59,547	

Project #: DSF0000823040

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M020	P.S. 20 - MANHATTAN	DOE - RESOA	FY19 RESO A HYDROPONICS LAB	Construction	In-Progress	03/22/2019	DOER		DOER	$162,518	

Project #: DSF0000890659

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M022	NEW EXPLORATIONS - M	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	08/30/2019	01/03/2020	09/12/2019	$8,666	$2,516	$2,516
				Design	Complete	09/12/2019	03/12/2020	03/11/2020	$38,998	$10,066	$10,066
				Construction	PNS	PNS	PNS	PNS	$502,645	$502,645	$2,858
				CM,F&E	PNS	PNS	PNS	PNS	$150,180	$150,180	$6,703

Project #: DSF0000913023

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M022	NEW EXPLORATIONS - M	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,246	

Project #: DSF0000822399

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M022	NEW EXPLORATIONS - M	DIIT - RESOA	FY13 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$130,000	

Project #: DSF0000844143

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M022	NEW EXPLORATIONS - M	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000866530

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M022	NEW EXPLORATIONS - M	DOE - RESOA	FY21 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0000961298

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M022	NEW EXPLORATIONS - M	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	11/15/2019	DOES		DOES	$170,771	

Project #: DSF0000912979

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M025	LOWER EAST SIDE PREP HS - M	SCA CIP	ROOFS / EXTERIOR MASONRY / REINFORCING SUPPORT ELEMENTS / PARAPETS	Scope	Complete	10/23/2018	03/13/2019	01/24/2020	$150,747	$256,317	$250,151
				Design	In-Progress	01/24/2020	06/24/2020		$753,738	$753,738	$203,930
				Construction	PNS	PNS	PNS	PNS	$16,959,113	$16,959,113	$87,542
				CM,F&E	PNS	PNS	PNS	PNS	$1,055,233	$1,055,233	$34,779

Project #: DSF0000874992, DSF0000874993, DSF0000943293, DSF0000943295

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M025	LOWER EAST SIDE PREP HS - M	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/25/2020	10/26/2020	07/21/2020	$5,066	$2,466	$2,466
				Design	Complete	07/21/2020	01/15/2021	03/30/2021	$22,799	$9,864	$9,864
				Construction	PNS	PNS	PNS	PNS	$293,856	$293,856	$0
				CM,F&E	PNS	PNS	PNS	PNS	$54,465	$54,465	$1,089

Project #: DSF0000960787

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M025	MARTE VALLE HS - MANHATTAN	DIIT - RESOA	FY07 RESO A COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,483	

Project #: DSF0000544265

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M025	LOWER EAST SIDE PREP HS - M	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000822392

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M025	I.S. 378 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961344

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M025	I.S. 378 - MANHATTAN	DOE - RESOA	FY17 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	07/05/2019	DOER		DOER	$215,713	

Project #: DSF0000844216

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M025	MARTE VALLE HS - MANHATTAN	DOE - RESOA	FY18 RESO A MEDIA CENTER	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0000866377

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M025	MARTE VALLE HS - MANHATTAN	DOE - RESOA	FY19 RESO A TOILETS - STUDENTS	Construction	In-Progress	05/10/2019	DOER		DOER	$131,647	

Project #: DSF0000890676

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M025	LOWER EAST SIDE PREP HS - M	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	01/11/2021	DOES		DOES	$14,732	

Project #: DSF0000866865

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M034	P.S. 34 - MANHATTAN	SCA CIP	HEATING PLANT / LOW VOLTAGE ELECTRICAL SYSTEM / CLIMATE CONTROL / ELECTRICAL SYSTEMS	Scope	Complete	10/19/2018	03/26/2019	01/31/2020	$70,003	$176,166	$155,508
				Design	In-Progress	03/11/2020	08/10/2020		$324,277	$324,277	$28,728
				Construction	PNS	PNS	PNS	PNS	$5,070,006	$5,070,006	$45,802
				CM,F&E	PNS	PNS	PNS	PNS	$683,045	$683,045	$82,512

Project #: SCA0000054127, DSF0000943350, DSF0000960885, DSF0000960884

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M034	P.S. 34 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY / WINDOWS / ROOFS	Scope	Complete	08/12/2019	12/30/2019	03/31/2020	$175,530	$142,701	$142,428
				Design	In-Progress	12/07/2020	05/10/2021		$877,648	$877,648	$19,476
				Construction	PNS	PNS	PNS	PNS	$19,747,074	$19,747,074	$41,651
				CM,F&E	PNS	PNS	PNS	PNS	$1,228,707	$1,228,707	$18,646

Project #: DSF0000897945, DSF0000897946, DSF0000897947, DSF0001008630, DSF0000992069

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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M034	P.S. 34 - MANHATTAN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$140,000	$140,000	$0
Project #: DSF0000913873											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.											
M034	P.S. 34 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$51,000	$0
Project #: DSF0000913872											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M034	P.S. 34 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001007798											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M034	P.S. 34 - MANHATTAN	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$54,000	
Project #: DSF0001007800											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M034	P.S. 34 - MANHATTAN	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	10/05/2020	DOES		DOES	$15,276	
Project #: DSF0000866868											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M056	J.H.S. 292 - MANHATTAN	SCA IEH	IEH PO18-ROOM 302/ 304/ 314	Construction	Complete	09/06/2012	IEH	11/16/2020	IEH	$1,108	$1,108

Project #: SCA0000022758

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M056	J.H.S. 292 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913568

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M056	I.S. 332 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913878

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M056	J.H.S. 292 - MANHATTAN	DOE - RESOA	FY19 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$225,000	$0

Project #: DSF0000890669

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M056	J.H.S. 292 - MANHATTAN	DOE - RESOA	FY20 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0000913081

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M056	J.H.S. 292 - MANHATTAN	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	
Project #: DSF0001007786											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M056	J.H.S. 292 - MANHATTAN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	Complete	10/21/2019	DOES	02/19/2020	DOES	$189,952	
Project #: DSF0000875283											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M060	EAST SIDE COMMUNITY SCHOOL	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/09/2018	05/10/2018	03/01/2018	$0	$66,496	$66,496
				Design	PNS	PNS	PNS	PNS	$4,289	$4,456	$4,456
				Construction	PNS	PNS	PNS	PNS	$62,900	$7,234,392	$4,935
				CM,F&E	PNS	PNS	PNS	PNS	$4,289	$493,254	$2,972
Project #: DSF0000866327											
Category Note:											
M060	EAST SIDE COMMUNITY SCHOOL	SCA Emergency Response	SIDEWALK BRIDGING	Construction	Complete	07/11/2014	EMER	11/14/2018	EMER	EMER	$0
Project #: SCA0000023052											
Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M060	EAST SIDE COMMUNITY SCHOOL	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$38,160	$0
Project #: DSF0000891033											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M060	EAST SIDE COMMUNITY SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$151,000	$0
Project #: DSF0000913570											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M060	EAST SIDE COMMUNITY SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001007792											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M060	EAST SIDE COMMUNITY SCHOOL	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$78,000	
Project #: DSF0000961294											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M061	P.S. 361 - MANHATTAN	SCA CIP	WATER INFILTRATION IN ELECTRICAL ROOM	Scope	Complete	04/09/2019	08/22/2019	09/20/2019	$18,817	$11,044	$11,044
				Design	Complete	10/23/2019	03/27/2020	06/08/2020	$94,083	$83,384	$33,385
				Construction	PNS	PNS	PNS	PNS	$2,116,857	$2,116,857	$8,489
				CM,F&E	PNS	PNS	PNS	PNS	$131,716	$131,716	$17,533

Project #: DSF0000898235

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M061	P.S. 361 - MANHATTAN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$80,000	$80,000	$0

Project #: DSF0000913571

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M061	P.S. 361 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961315

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M061	P.S. 61 - MANHATTAN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	07/29/2019	DOEL	10/13/2019	DOEL	$50,350	$48,350

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M061	P.S. 361 - MANHATTAN	DOE - RESOA	FY19 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	07/08/2019	DOER		DOER	$36,883	
Project #: DSF0000890672											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M063	P.S. 63 - MANHATTAN	SCA CIP RESOA	FY09 RESO A- KITCHEN AREAS	Scope	Complete	01/19/2011	06/20/2011	08/02/2011	$0	$29,351	$29,351
				Design	Complete	08/14/2013	02/06/2014	05/15/2014	$8,553	$124,382	$122,991
				Construction	PNS	PNS	PNS	PNS	$125,442	$983,600	$17,395
				CM,F&E	PNS	PNS	PNS	PNS	$8,553	$67,064	$25,593
Project #: DSF0000731083											
Category Note:											
M063	P.S. 63 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0
Project #: DSF0000913572											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M063	P.S. 363 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$51,000	$0
Project #: DSF0000913880											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M063	P.S. 63 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961321

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M063	P.S. 363 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961302

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M064	I.S. 839 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/20/2019	11/05/2019	12/23/2019	$99,595	$206,767	$202,151
				Design	Complete	01/08/2020	06/09/2020	06/30/2020	$492,562	$414,315	$403,761
				Construction	PNS	PNS	PNS	PNS	$10,614,554	$10,614,554	$43,557
				CM,F&E	PNS	PNS	PNS	PNS	$737,749	$737,749	$42,599

Project #: DSF0000898265, DSF0000898268, DSF0000898269, DSF0000898270

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M064	P.S. 64 - MANHATTAN	SCA CIP RESOA	FY20 RESO A PLAYGROUND UPGRADE	Scope	Complete	12/02/2019	03/04/2020	02/11/2020	$0	$27,214	$27,214
				Design	In-Progress	02/11/2020	06/25/2020		$30,900	$94,941	$54,399
				Construction	PNS	PNS	PNS	PNS	$453,200	$1,599,048	$15,925
				CM,F&E	PNS	PNS	PNS	PNS	$30,900	$109,026	$24,016

Project #: DSF0000913307

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M064	P.S. 64 - MANHATTAN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	Complete	03/18/2020	06/17/2020	12/04/2020	$0	$18,840	$18,840
				Design	In-Progress	12/04/2020	05/24/2021		$2,100	$3,285	$3,285
				Construction	PNS	PNS	PNS	PNS	$30,800	$95,157	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$6,488	$1,453

Project #: DSF0000913306

Category Note:

M064	P.S. 64 - MANHATTAN	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$207,883	

Project #: DSF0000799006

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M064	P.S. 364 - MANHATTAN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$105,000	

Project #: DSF0000800681

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M064	I.S. 839 - MANHATTAN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$105,000	

Project #: DSF0000800682

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M064	I.S. 839 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000823403

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M064	P.S. 364 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$105,000	

Project #: DSF0000823402

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M064	I.S. 839 - MANHATTAN	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,250	

Project #: DSF0000843657

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M064	I.S. 839 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000889901

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M064	I.S. 839 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$150,000	$0

Project #: DSF0000890180

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M064	P.S. 64 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$51,000	$0

Project #: DSF0000913881

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M064	I.S. 839 - MANHATTAN	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	10/12/2020	DOES		DOES	$1,841	

Project #: DSF0000866876

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M097	BARD COLLEGE HS - MANHATTAN	SCA CIP RESOA	FY20 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$4,500	$4,500	$0
				Construction	PNS	PNS	PNS	PNS	$66,000	$66,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,500	$4,500	$0

Project #: DSF0000913084

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M097	BARD COLLEGE HS - MANHATTAN	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	01/10/2019	FTK		FTK	$58,289	$51,453

Project #: DSF0000866416

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M097	BARD COLLEGE HS - MANHATTAN	DIIT - RESOA	FY15 RESO A ELECTRICAL UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000821815

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M097	BARD COLLEGE HS - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,246	

Project #: DSF0000844382

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M097	BARD COLLEGE HS - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000845311

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M097	BARD COLLEGE HS - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$51,000	$0

Project #: DSF0000913888

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M097	BARD COLLEGE HS - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961304

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M110	P.S. 110 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 400 & 509	Construction	Complete	10/30/2020	IEH	10/31/2020	IEH	$24,187	$2,550

Project #: SCA0000067107

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M110	P.S. 110 - MANHATTAN	SCA IEH	IEH PO18-ROOM 506	Construction	Complete	11/13/2020	IEH	11/14/2020	IEH	$26,090	$1,580

Project #: SCA0000067888

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M110	P.S. 110 - MANHATTAN	SCA IEH	IEH PO18-DAMAGED WALL PLASTER	Construction	Complete	12/14/2020	IEH	12/28/2020	IEH	$8,849	$1,524

Project #: SCA0000068067

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M110	P.S. 110 - MANHATTAN	SCA IEH	IEH PO18-RM 508 & 2ND FL CORRIDOR	Construction	Complete	02/05/2021	IEH	02/07/2021	IEH	$38,494	$905

Project #: SCA0000068529

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M110	P.S. 110 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,437	

Project #: DSF0000823041

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M110	P.S. 110 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$75,000	$0

Project #: DSF0000913584

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M110	P.S. 110 - MANHATTAN	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	Complete	08/30/2019	DOES	09/04/2019	DOES	$71,710	$0

Project #: DSF0000911881

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M134	P.S. 134 - MANHATTAN	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	10/23/2018	03/13/2019	01/18/2019	$371,656	$170,272	$170,272
				Design	Complete	01/22/2019	06/21/2019	05/17/2019	$1,486,620	$709,981	$621,205
				Construction	In-Progress	10/21/2019	08/15/2022		$27,874,124	$25,197,156	$2,074,002
				CM,F&E	In-Progress	10/21/2019	08/15/2022		$1,734,390	$210,074	$209,137

Project #: DSF0000876062, DSF0000876063, DSF0000876064, DSF0000876065

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M134	P.S. 134 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007788

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M134	P.S. 134 - MANHATTAN	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0000913319

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

M134	P.S. 134 - MANHATTAN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	10/28/2019	DOES		DOES	$144,283	

Project #: DSF0000876066

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

M137	P.S. 184 - MANHATTAN	SCA CIP RESOA	FY18 RESO A ELECTRICAL SYSTEMS	Scope	Complete	01/24/2018	05/24/2018	04/19/2018	$0	$6,961	$6,961
				Design	PNS	PNS	PNS	PNS	$12,000	$5,039	$1,943
				Construction	PNS	PNS	PNS	PNS	$176,000	$333,551	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$22,742	$0

Project #: DSF0000866352

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M137	P.S. 184 - MANHATTAN	Fast Track Projects	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	06/19/2019	FTK		FTK	$91,688	$87,804
Project #: DSF0000890827											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
M137	P.S. 184 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$39,698	
Project #: DSF0000823044											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M137	P.S. 184 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$66,000	$0
Project #: DSF0001007789											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M137	P.S. 184 - MANHATTAN	DOE - RESOA	FY15 RESO A SCIENCE LAB UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	
Project #: DSF0000800504											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M137	P.S. 184 - MANHATTAN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0
Project #: DSF0000913320											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M137	P.S. 184 - MANHATTAN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$75,200	

Project #: DSF0000786134

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M140	P.S. 140 - MANHATTAN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	10/24/2018	03/14/2019	01/18/2019	$219,979	$205,278	$204,375
				Design	In-Progress	01/22/2019	06/21/2019		$1,099,898	$1,099,898	$313,875
				Construction	PNS	PNS	PNS	PNS	$24,747,697	$24,747,697	$148,270
				CM,F&E	PNS	PNS	PNS	PNS	$1,539,856	$1,539,856	$65,957

Project #: DSF0000876119, DSF0000876120, DSF0000876121, DSF0000912290

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M140	P.S. 140 - MANHATTAN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	08/28/2020	FTK		FTK	$202,065	$174,976

Project #: DSF0000912699

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M140	P.S. 140 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,622	

Project #: DSF0000823037

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M140	P.S. 140 - MANHATTAN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,735	

Project #: DSF0000866532

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M140	P.S. 140 - MANHATTAN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000867723

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M140	P.S. 140 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$69,300	$0

Project #: DSF0000889849

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M140	P.S. 140 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$125,000	$0

Project #: DSF0000913596

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M140	P.S. 140 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961347

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M142	P.S. 142 - MANHATTAN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	05/22/2020	11/19/2020	08/19/2020	$90,194	$121,500	$119,100
				Design	In-Progress	09/01/2020	06/15/2021		$450,971	$450,971	$228,591
				Construction	PNS	PNS	PNS	PNS	$10,146,826	$10,146,826	$5,099
				CM,F&E	PNS	PNS	PNS	PNS	$631,358	$631,358	$22,591

Project #: DSF0000944456, DSF0000944457, DSF0000944458

Category Note:

M142	P.S. 142 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$39,698	

Project #: DSF0000823042

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M142	P.S. 142 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000913597

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M142	P.S. 142 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961349

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M142	P.S. 142 - MANHATTAN	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	Complete	03/23/2020	DOER	10/06/2020	DOER	$71,434	$0

Project #: DSF0000913321

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M142	P.S. 142 - MANHATTAN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	10/15/2019	DOES		DOES	$97,632	

Project #: DSF0000891078

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M188	P.S. 188 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 510, 511 B & C, AND OFFICE	Construction	Complete	09/23/2020	IEH	01/04/2021	IEH	$13,174	$885

Project #: SCA0000066789

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M188	P.S. 188 - MANHATTAN	SCA IEH	IEH PO18-FLOOR TILES & SUB FLOORING ON 4TH FLOOR HALLWAY	Construction	Complete	10/16/2020	IEH	11/30/2020	IEH	$26,653	$653

Project #: SCA0000066968

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M188	P.S. 188 - MANHATTAN	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	09/05/2019	FTK		FTK	$76,648	$69,029

Project #: DSF0000912317

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M188	P.S. 188 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$51,000	$0

Project #: DSF0000913903

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M188	P.S. 188 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007799

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M188	P.S. 188 - MANHATTAN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	07/17/2019	DOEL	08/20/2019	DOEL	$101,145	$101,145

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M188	P.S. 188 - MANHATTAN	DOE - RESOA	FY11 RESO A PLAYGROUND REDEVELOPMEN	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0000710824

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M188	P.S. 188 - MANHATTAN	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	

Project #: DSF0000913037

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M446	UNIVERSITY NEIGHBORHOOD HS - M	Fast Track Projects	FY18 RESO A SAFETY SYSTEMS	Construction	In-Progress	11/13/2018	FTK		FTK	$21,256	$2,626

Project #: DSF0000867371

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M446	UNIVERSITY NEIGHBORHOOD HS - M	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	02/26/2021	DOER		DOER	$53,288	$0

Project #: DSF0000913094

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M446	UNIVERSITY NEIGHBORHOOD HS - M	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	09/15/2020	DOES		DOES	$2,285	$0

Project #: DSF0000960921

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M510	SATELLITE AT FORSYTHE	SCA CIP	PARAPET / FLOOD ELIMINATION / EXTERIOR MASONRY / ROOFS	Scope	Complete	09/06/2017	03/06/2018	01/04/2018	$149,370	$104,724	$85,722
				Design	Complete	02/21/2018	07/23/2018	05/18/2018	$597,481	$581,458	$549,904
				Construction	In-Progress	08/20/2018	08/08/2020		$11,202,750	$10,068,286	$4,776,314
				CM,F&E	In-Progress	08/20/2018	08/08/2020		$697,060	$495,481	$495,175

Project #: DSF0000877157, DSF0000877154, DSF0000877158, DSF0000877156

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M510	CASCADES CTR FOR TCHING & LNG - M	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000844384

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M510	SATELLITE AT FORSYTHE	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0000913098

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M751	M751 SPED - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$51,000	$0

Project #: DSF0000913933

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 1

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M751	M751 SPED - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007796

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M751	M751 SPED - MANHATTAN	DOE - RESOA	FY11 RESO A LOW-VOLTAGE ELECTRICAL	Construction	PNS	PNS	PNS	PNS	DOER	$8,729	

Project #: DSF0000710834

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M751	M751 SPED - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	12/26/2018	DOES		DOES	$236,177	

Project #: DSF0000877431

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M001	P.S. 1 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / WINDOWS / EXTERIOR MASONRY / ROOF	Scope	Complete	10/12/2018	03/04/2019	01/03/2019	$373,649	$156,105	$156,090
				Design	Complete	01/03/2019	06/05/2019	05/14/2019	$1,494,600	$600,952	$476,412
				Construction	In-Progress	10/09/2019	10/07/2021		$28,023,750	$25,412,547	$1,353,628
				CM,F&E	In-Progress	10/09/2019	10/07/2021		$1,743,699	$592,815	$590,080
Project #: DSF0000874691, DSF0000874693, DSF0000874694, DSF0000912459											
Category Note:											
M002	P.S. 2 - MANHATTAN	SCA CIP	WINDOWS / ROOFS / PARAPETS	Scope	Complete	02/14/2019	06/17/2019	10/29/2019	$68,714	$1,326	$1,326
				Design	In-Progress	11/25/2019	04/28/2020		$329,344	$329,344	$128,889
				Construction	PNS	PNS	PNS	PNS	$6,179,570	$6,179,570	$18,042
				CM,F&E	PNS	PNS	PNS	PNS	$587,705	$587,705	$11,504
Project #: DSF0000960574, DSF0000943000, DSF0000943001											
Category Note:											
M002	P.S. 2 - MANHATTAN	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,300	$3,300	$0
				Construction	PNS	PNS	PNS	PNS	$48,400	$48,400	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,300	$3,300	$0
Project #: DSF0000913071											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M002	P.S. 2 - MANHATTAN	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000961353

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M002	P.S. 2 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007744

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M002	P.S. 2 - MANHATTAN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	Complete	10/09/2019	DOES	02/19/2020	DOES	$88,975	

Project #: DSF0000874712

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M003	P.S. 3 - MANHATTAN	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$12,000	$12,000	$0
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$0

Project #: DSF0001007811

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M003	P.S. 3 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007822

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M003	P.S. 3 - MANHATTAN	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	Complete	09/05/2019	FTK	01/08/2020	FTK	$54,450	$54,044

Project #: DSF0000912316

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M003	P.S. 3 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,733	

Project #: DSF0000823116

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M003	P.S. 3 - MANHATTAN	DOE - RESOA	FY17 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	06/12/2017	DOER		DOER	$226,804	

Project #: DSF0000844809

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M003	P.S. 3 - MANHATTAN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$56,000	$0

Project #: DSF0000913291

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M006	P.S. 6 - MANHATTAN	SCA CIP RESOA	FY21 RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$21,000	$21,000	$0
				Construction	PNS	PNS	PNS	PNS	$308,000	$308,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$21,000	$21,000	$0

Project #: DSF0001007823

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M006	P.S. 6 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007848

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M006	P.S. 6 - MANHATTAN	SCA CIP RESOA	FY19 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	09/20/2019	01/24/2020	09/24/2019	$0	$3,938	$3,938
				Design	Complete	02/19/2020	08/12/2020	05/15/2020	$30,000	$15,753	$15,753
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$5,433
				CM,F&E	PNS	PNS	PNS	PNS	$33,692	$30,000	$2,580

Project #: DSF0000890808

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M006	P.S. 6 - MANHATTAN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	01/28/2021	IEH	03/09/2021	IEH	$79,104	$1,971

Project #: SCA0000068469

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M006	P.S. 6 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$127,000	

Project #: DSF0000823106

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M006	P.S. 6 - MANHATTAN	DOE - RESOA	FY21 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0001007838

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M011	P.S. 11 - MANHATTAN	SCA CIP	ACCESSIBILITY / EXTERIOR MASONRY / PARAPETS	Scope	Complete	10/02/2017	02/21/2018	03/22/2018	$435,089	$214,187	$207,482
				Design	Complete	03/28/2018	08/27/2018	05/17/2018	$1,743,806	$685,788	$629,235
				Construction	In-Progress	04/04/2019	04/02/2021		$32,514,398	$30,303,231	$13,699,526
				CM,F&E	In-Progress	04/04/2019	04/02/2021		$2,072,385	$802,789	$775,683

Project #: DSF0000844750, DSF0000853806, DSF0000874870

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M011	P.S. 11 - MANHATTAN	SCA CIP	ROOF REPLACEMENT	Scope	Complete	01/06/2020	01/06/2020	01/06/2020	$14,536	$0	$0
				Design	Complete	01/06/2020	06/05/2020	02/26/2020	$72,678	$0	$0
				Construction	PNS	PNS	PNS	PNS	$1,635,247	$1,635,247	$0
				CM,F&E	PNS	PNS	PNS	PNS	$101,749	$101,749	$392

Project #: DSF0000960578

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M011	P.S. 11 - MANHATTAN	SCA CIP RESOA	FY20 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$12,120	$12,120	$0
				Construction	PNS	PNS	PNS	PNS	$177,760	$177,760	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,120	$12,120	$0

Project #: DSF0000913072

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M011	P.S. 11 - MANHATTAN	SCA CIP RESOA	FY21 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$27,000	$27,000	$0
				Construction	PNS	PNS	PNS	PNS	$396,000	$396,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$27,000	$27,000	$0

Project #: DSF0001007808

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M011	P.S. 11 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007810

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M011	P.S. 11 - MANHATTAN	DOE - RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$250,668	

Project #: DSF0000890809

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M011	P.S. 11 - MANHATTAN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$40,000	$0

Project #: DSF0000913294

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M017	P.P.A.S. - MANHATTAN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	In-Progress	09/24/2020	IEH		IEH	$1,230	$730

Project #: SCA0000066807

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M017	P.S. 212 - MANHATTAN	DIIT - RESOA	RESO A- FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	$0

Project #: DSF0000961572

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M017	P.P.A.S. - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961400

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M017	P.S. 212 - MANHATTAN	DOE - RESOA	FY16 RESO A PLAYGROUND REDEVELOPMENT	Construction	PNS	PNS	PNS	PNS	DOER	$251,000	

Project #: DSF0000822765

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M017	P.S. 212 - MANHATTAN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$40,000	$0

Project #: DSF0000913298

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M033	P.S. 33 - MANHATTAN	SCA CIP	EXTERIOR MASONRY / ROOFS PLAYGROUND SAFETY SURFACE	Scope	Complete	02/28/2019	07/29/2019	10/03/2019	$43,010	$53,472	$53,472
				Design	In-Progress	11/13/2019	04/16/2020		$211,994	$211,994	$98,199
				Construction	PNS	PNS	PNS	PNS	$4,505,385	$4,505,385	$35,301
				CM,F&E	PNS	PNS	PNS	PNS	$324,004	$324,004	$18,412

Project #: DSF0001008783, DSF0000960919

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M033	P.S. 33 - MANHATTAN	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	09/25/2019	FTK		FTK	$1,009,204	$562,057

Project #: DSF0000912496

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M033	P.S. 33 - MANHATTAN	DOE - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$120,000	

Project #: DSF0000913075

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M033	P.S. 33 - MANHATTAN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$40,000	$0

Project #: DSF0000913300

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M033	P.S. 33 - MANHATTAN	DOE - RESOA	FY21 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001007804

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	P.S. 40 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	In-Progress	03/03/2021	07/16/2021		$204,761	$211,694	$158
				Design	PNS	PNS	PNS	PNS	$1,023,809	$1,023,809	$235
				Construction	PNS	PNS	PNS	PNS	$23,035,720	$23,035,720	$0
				CM,F&E	PNS	PNS	PNS	PNS	$1,433,334	$1,433,334	$4,286

Project #: DSF0000943382, DSF0000943384, DSF0000943386, DSF0000943385

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	I.S. 255 - MANHATTAN	SCA CIP RESOA	FY20 RESO A ACCESSIBILITY	Scope	In-Progress	03/12/2020	07/27/2020		$0	$8,711	$333
				Design	PNS	PNS	PNS	PNS	$33,000	$24,289	$1,332
				Construction	PNS	PNS	PNS	PNS	$484,000	$484,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$33,000	$33,000	$0

Project #: DSF0000913301

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	I.S. 255 - MANHATTAN	SCA CIP RESOA	FY21 RESO A (MA) SCIENCE LAB UPGRADE	Scope	In-Progress	03/03/2021	06/16/2021		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$90,000	$90,000	$0
				Construction	PNS	PNS	PNS	PNS	$1,320,000	$1,320,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$90,000	$90,000	$0

Project #: DSF0001008578

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	I.S. 255 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000913563

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	P.S. 40 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$40,000	$0

Project #: DSF0000913875

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	I.S. 255 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961322

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	I.S. 255 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001007824

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	P.S. 40 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001007825

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	P.S. 40 - MANHATTAN	DOE - RESOA	FY 15 RESO A CAFETERIA FLOORING UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$43,622	

Project #: DSF0000800292

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M040	P.S. 40 - MANHATTAN	DOE - RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$555,108	

Project #: DSF0000890661

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M041	P.S. 41 - MANHATTAN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	06/27/2019	11/13/2019	02/11/2020	$143,801	$152,444	$150,583
				Design	In-Progress	02/11/2020	07/13/2020		$710,804	$710,804	$20,494
				Construction	PNS	PNS	PNS	PNS	$15,284,097	$15,284,097	$5,157
				CM,F&E	PNS	PNS	PNS	PNS	$1,068,072	$1,068,072	$34,416

Project #: DSF0000897983, DSF0000897984, DSF0000897985, DSF0001008626

Category Note:

M041	P.S. 41 - MANHATTAN	SCA IEH	IEH PO18-LIBRARY RM 205	Construction	Complete	01/21/2021	IEH	03/05/2021	IEH	$48,045	$1,215

Project #: SCA0000068435

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

M041	P.S. 41 - MANHATTAN	DIIT - RESOA	FY13 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$272,246	

Project #: DSF0000754705

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M041	P.S. 41 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000889835

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M041	P.S. 41 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000890154

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M041	P.S. 41 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961316

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M041	P.S. 41 - MANHATTAN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$23,970	$0

Project #: DSF0000913076

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M041	P.S. 41 - MANHATTAN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001007803

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M041	P.S. 41 - MANHATTAN	DOE - Skilled Trades	CLASSROOM UPGRADE	Construction	In-Progress	12/23/2019	DOES		DOES	$139,210	

Project #: SCA0000057327

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M042	P.S. 42 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	07/17/2019	12/03/2019	01/23/2020	$147,297	$174,467	$167,323
				Design	Complete	01/23/2020	06/23/2020	06/30/2020	$729,401	$406,050	$387,208
				Construction	PNS	PNS	PNS	PNS	$15,798,695	$15,798,695	$27,169
				CM,F&E	PNS	PNS	PNS	PNS	$1,084,215	$1,084,215	$31,207

Project #: DSF0000898000, DSF0000898002, DSF0000898003, DSF0000898004, DSF0000898005

Category Note:

M042	P.S. 42 - MANHATTAN	SCA IEH	IEH PO18-ROOM 401	Construction	Complete	11/04/2013	IEH	11/16/2020	IEH	$452	$452

Project #: SCA0000028093

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

M042	P.S. 42 - MANHATTAN	SCA IEH	IEH PO18-PRE-K BATHROOM INSIDE RM 202	Construction	Complete	09/23/2020	IEH	10/04/2020	IEH	$28,997	$28,997

Project #: SCA0000066788

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

M042	P.S. 42 - MANHATTAN	SCA IEH	IEH PO18-STAIRWAY I 5TH FLOOR	Construction	Complete	10/23/2020	IEH	10/23/2020	IEH	$8,406	$2,856

Project #: SCA0000067007

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M042	P.S. 42 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007790

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M042	P.S. 42 - MANHATTAN	DOE - RESOA	RESO A- SOLAR ROOF INSTALL	Construction	PNS	PNS	PNS	PNS	DOER	$111,545	

Project #: DSF0000777448

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M042	P.S. 42 - MANHATTAN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0000913077

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M042	P.S. 42 - MANHATTAN	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0000913302

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M047	J.H.S. 47 (SCH FOR THE DEAF) - M	SCA CIP	FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	12/18/2019	03/20/2020	03/16/2020	$14,656	$19,188	$1,467
				Design	PNS	PNS	PNS	PNS	$73,281	$73,281	$3,856
				Construction	PNS	PNS	PNS	PNS	$1,648,814	$1,648,814	$2,300
				CM,F&E	PNS	PNS	PNS	PNS	$102,593	$102,593	$1,817

Project #: DSF0000943498

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M047	J.H.S. 47 (SCH FOR THE DEAF) - M	SCA IEH	IEH PO18-FLOOR TILES IN LIBRARY	Construction	In-Progress	03/25/2021	IEH		IEH	$52	$52

Project #: SCA0000069082

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M047	J.H.S. 47 (SCH FOR THE DEAF) - M	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,238	

Project #: DSF0000822942

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M047	M721 SPED - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913566

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M047	J.H.S. 47 (SCH FOR THE DEAF) - M	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$51,000	$0

Project #: DSF0000913876

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M047	P.S. 347 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$51,000	$0

Project #: DSF0000913877

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M047	QUEST TO LEARN - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961309

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M047	P.S. 347 - MANHATTAN	DOE - RESOA	FY16 RESO A CHICKEN COOP	Construction	PNS	PNS	PNS	PNS	DOER	$44,000	

Project #: DSF0000822300

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M058	M035 SPED - MANHATTAN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	01/08/2018	05/08/2018	02/21/2018	$5,174	$3,528	$3,528
				Design	Complete	02/21/2018	08/15/2018	08/15/2018	$18,970	$14,515	$14,237
				Construction	In-Progress	02/21/2019	11/17/2019		$200,904	$189,268	$170,097
				CM,F&E	In-Progress	02/21/2019	11/17/2019		$154,131	$146,339	$123,152

Project #: DSF0000868084

Category Note:

M058	M035 SPED - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,239	

Project #: DSF0000844075

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M058	M035 SPED - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$85,000	$0

Project #: DSF0000913569

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M058	M035 SPED - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961401

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M066	P.S. 151 - MANHATTAN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/30/2020	10/29/2020	07/13/2020	$2,782	$4,024	$4,024
				Design	Complete	07/13/2020	01/07/2021	03/30/2021	$12,517	$16,096	$16,096
				Construction	PNS	PNS	PNS	PNS	$161,332	$161,332	$1,000
				CM,F&E	PNS	PNS	PNS	PNS	$29,902	$29,902	$3,952

Project #: DSF0000960793

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M066	P.S. 151 - MANHATTAN	SCA CIP RESOA	FY16 RESO A ROOFTOP PLAYGROUND	Scope	Complete	01/19/2016	06/02/2016	02/16/2017	$0	$74,321	$64,597
				Design	Complete	03/15/2018	08/14/2018	11/09/2018	$206,145	$145,781	$126,596
				Construction	In-Progress	09/30/2019	03/22/2021		$3,023,464	$2,603,266	$310,358
				CM,F&E	In-Progress	09/30/2019	03/22/2021		$206,145	$186,563	$186,563

Project #: DSF0000823596

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M066	P.S. 151 - MANHATTAN	SCA IEH	IEH PO18-CEILING IN ROOMS 509, 409, 309, & 209	Construction	In-Progress	01/11/2021	IEH		IEH	$35,657	$1,930

Project #: SCA0000068311

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M066	P.S. 151 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$54,586	

Project #: DSF0000823119

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M066	P.S. 151 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961417

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M070	NYC LAB MIDDLE SCHOOL - MANHATTAN	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$42,000	$42,000	$0
				Construction	PNS	PNS	PNS	PNS	$616,000	$616,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$42,000	$42,000	$0

Project #: DSF0001007802

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M070	NYC LAB MIDDLE SCHOOL - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007807

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M070	NYC LAB HS - MANHATTAN	SCA IEH	IEH PO18-WATER TANK	Construction	Complete	12/22/2020	IEH	12/27/2020	IEH	$24,184	$2,214
Project #: SCA0000068131											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M070	NYC LAB MIDDLE SCHOOL - MANHATTAN	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	10/17/2019	FTK		FTK	$404,225	$386,122
Project #: DSF0000912548											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
M070	NYC LAB MIDDLE SCHOOL - MANHATTAN	Fast Track Projects	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	09/25/2019	FTK		FTK	$95,377	$91,820
Project #: DSF0000890670											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
M070	NYC LAB MIDDLE SCHOOL - MANHATTAN	DIIT - RESOA	FY18 RESO A COMPUTER LAB UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$204,473	
Project #: DSF0000866405											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M070	NYC LAB HS - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0000913573

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M070	MUSEUM SCHOOL - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$145,000	$0

Project #: DSF0000913574

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M070	MUSEUM SCHOOL - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961402

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M070	NYC LAB HS - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961366

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M070	NYC LAB MIDDLE SCHOOL - MANHATTAN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001007809

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M070	NYC LAB MIDDLE SCHOOL - MANHATTAN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	05/13/2016	DOES		DOES	$205,854	

Project #: DSF0000799864

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M070	NYC LAB HS - MANHATTAN	DOE - Skilled Trades	ACCESSIBILITY REMEDIATION	Construction	Complete	11/14/2018	DOES	02/10/2020	DOES	$58,657	$4,433

Project #: SCA0000056465

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M089	P.S. 89 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$39,699	

Project #: DSF0000823038

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M089	P.S. 89 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$80,000	$0

Project #: DSF0000913579

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	SCA CIP RESOA	FY17 RESO A SUPPLEMENTAL COOLING	Scope	Complete	06/08/2017	08/08/2017	11/03/2017	$0	$12,600	$12,600
				Design	Complete	11/08/2017	03/08/2018	05/18/2018	$53,997	$101,192	$91,834
				Construction	In-Progress	07/10/2018	12/06/2018		$791,955	$824,977	$463,409
				CM,F&E	In-Progress	07/10/2018	12/06/2018		$53,997	$80,545	$47,114

Project #: DSF0000844883

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 103 & 124	Construction	Complete	01/21/2021	IEH	03/11/2021	IEH	$52,242	$672

Project #: SCA0000068412

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000823401

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961295

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007795

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	DOE - RESOA	RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	05/01/2019	DOER		DOER	$185,000	$144,262

Project #: DSF0000912423

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$65,000	

Project #: DSF0000913309

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	DOE - RESOA	RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$183,018	$0

Project #: DSF0000960573

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0001007818

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M104	I.S. 104 - MANHATTAN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	06/01/2016	DOES		DOES	$270,403	

Project #: DSF0000785705

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M111	P.S. 111 - MANHATTAN	SCA CIP	FACADE PANELS / ROOFS / PARAPETS	Scope	Complete	05/15/2018	09/28/2018	07/27/2018	$147,636	$119,531	$118,394
				Design	Complete	09/19/2018	02/25/2019	04/24/2019	$582,550	$434,364	$433,001
				Construction	In-Progress	08/05/2019	02/01/2021		$10,205,351	$8,925,543	$3,439,144
				CM,F&E	In-Progress	08/05/2019	02/01/2021		$792,890	$814,994	$813,143

Project #: DSF0000898653, DSF0000875756, DSF0000890999

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M111	P.S. 111 - MANHATTAN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$40,000	$0

Project #: DSF0000913311

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M111	P.S. 111 - MANHATTAN	DOE - RESOA	FY21 RESO A INTERIOR SPACES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0001007806

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M114	I.S. 114 - MANHATTAN	SCA CIP RESOA	FY16 RESO A GREEN ROOF	Scope	Complete	01/26/2016	06/09/2016	03/08/2016	$0	$29,585	$29,585
				Design	Complete	05/18/2016	10/19/2016	05/17/2019	$49,897	$183,531	$183,531
				Construction	PNS	PNS	PNS	PNS	$731,823	$2,228,830	$0
				CM,F&E	PNS	PNS	PNS	PNS	$49,897	$151,966	$26,892

Project #: DSF0000823590

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M114	I.S. 114 - MANHATTAN	SCA CIP RESOA	RESO A- DANCE STUDIO	Scope	PNS	PNS	PNS	PNS	$0	$210	$39
				Design	PNS	PNS	PNS	PNS	$56,250	$56,040	$156
				Construction	PNS	PNS	PNS	PNS	$825,000	$825,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$56,250	$56,250	$0

Project #: DSF0001008762

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M114	I.S. 114 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000890167

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M114	M138 SPED - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913889

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M114	I.S. 114 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913890

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M114	I.S. 114 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$132,000	

Project #: DSF0000961390

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M114	M138 SPED - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007841

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M114	I.S. 114 - MANHATTAN	DOE - RESOA	RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	

Project #: DSF0001008761

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M116	P.S. 116 - MANHATTAN	SCA CIP	BULGING WALLS AND RUSTED GRATING SUPPORTS	Scope	Complete	06/01/2018	07/30/2018	08/17/2018	$10,167	$13,871	$13,871
				Design	Complete	10/03/2018	02/22/2019	03/06/2019	$37,279	$70,116	$68,351
				Construction	In-Progress	05/23/2019	02/16/2020		$394,819	$383,440	$111,948
				CM,F&E	In-Progress	05/23/2019	02/16/2020		$91,503	$90,608	$64,324

Project #: DSF0000912372

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M116	P.S. 116 - MANHATTAN	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/06/2020	05/05/2020	01/30/2020	$0	$4,288	$4,288
				Design	Complete	02/05/2020	07/30/2020	05/15/2020	$27,000	$17,153	$17,153
				Construction	PNS	PNS	PNS	PNS	$396,000	$396,000	$2,403
				CM,F&E	PNS	PNS	PNS	PNS	$27,000	$27,000	$2,667

Project #: DSF0000913314

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M116	P.S. 116 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,000	$0

Project #: DSF0000890168

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M116	P.S. 116 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$180,000	$0

Project #: DSF0001007830

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M116	P.S. 116 - MANHATTAN	DOE - RESOA	FY17 RESO A KITCHEN AREAS	Construction	PNS	PNS	PNS	PNS	DOER	$125,000	

Project #: DSF0000844793

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M116	P.S. 116 - MANHATTAN	DOE - RESOA	FY18 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0000866435

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M116	P.S. 116 - MANHATTAN	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$104,000	

Project #: DSF0000961300

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M124	P.S. 124 - MANHATTAN	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	05/15/2020	11/12/2020	10/23/2020	$113,130	$210,123	$190,123
				Design	In-Progress	10/29/2020	06/15/2021		$565,651	$565,651	$258,191
				Construction	PNS	PNS	PNS	PNS	$12,727,124	$12,727,124	$9,640
				CM,F&E	PNS	PNS	PNS	PNS	$791,911	$791,911	$13,741

Project #: DSF0000944209, DSF0000944210, DSF0000944211, DSF0000944212

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M124	P.S. 124 - MANHATTAN	SCA IEH	IEH PO18-VARIOUS	Construction	Complete	07/11/2019	IEH	10/27/2020	IEH	$393	$393

Project #: SCA0000058437

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M124	P.S. 124 - MANHATTAN	SCA IEH	IEH PO18-VARIOUS ROOMS	Construction	Complete	03/10/2020	IEH	11/11/2020	IEH	$105,964	$9,447

Project #: SCA0000063939

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M124	P.S. 124 - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$37,000	

Project #: DSF0000845034

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M124	P.S. 124 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913589

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M124	P.S. 124 - MANHATTAN	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$241,000	$0

Project #: DSF0000913315

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M124	P.S. 124 - MANHATTAN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0000961306

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M126	P.S. 126 - MANHATTAN	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	10/23/2018	03/13/2019	01/10/2019	$270,242	$290,686	$288,917
				Design	Complete	01/16/2019	06/17/2019	05/29/2020	$1,341,692	$627,722	$603,215
				Construction	PNS	PNS	PNS	PNS	$29,364,851	$29,364,851	$211,312
				CM,F&E	PNS	PNS	PNS	PNS	$1,963,074	$1,963,074	$84,739

Project #: DSF0000875925, DSF0000875926, DSF0000875927, DSF0000875928

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M126	P.S. 126 - MANHATTAN	SCA CIP RESOA	FY20 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,900	$3,900	$0
				Construction	PNS	PNS	PNS	PNS	$57,200	$57,200	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,900	$3,900	$0

Project #: DSF0000913085

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M126	P.S. 126 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$51,599	

Project #: DSF0000823043

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M126	P.S. 126 - MANHATTAN	DOE - RESOA	FY17 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	01/15/2019	DOER		DOER	$225,277	

Project #: DSF0000844196

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M126	P.S. 126 - MANHATTAN	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0000913317

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M126	P.S. 126 - MANHATTAN	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$134,000	

Project #: DSF0001007787

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M126	P.S. 126 - MANHATTAN	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	In-Progress	08/12/2019	DOES		DOES	$405,929	$0

Project #: DSF0000898820

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M130	P.S. 130 - MANHATTAN	DIIT - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	

Project #: DSF0000961341

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M131	EMMA LAZARUS HIGH SCHOOL	SCA CIP RESOA	FY14 RESO A ROOFS	Scope	PNS	PNS	PNS	PNS	$0	$15,667	$15,667
				Design	PNS	PNS	PNS	PNS	$3,621	$6,063	$6,063
				Construction	PNS	PNS	PNS	PNS	$53,112	$66,391	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,621	$8,135	$8,135

Project #: DSF0000798688

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M131	I.S. 131 - MANHATTAN	SCA CIP RESOA	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	Complete	07/16/2019	11/15/2019	11/06/2019	$0	$14,015	$14,015
				Design	PNS	PNS	PNS	PNS	$907	$3,630	$3,630
				Construction	PNS	PNS	PNS	PNS	$13,298	$778,612	$2,004
				CM,F&E	PNS	PNS	PNS	PNS	$907	$53,087	$3,099

Project #: DSF0000890817

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M131	I.S. 131 - MANHATTAN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$100,000	$100,000	$0

Project #: DSF0000913592

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M131	I.S. 131 - MANHATTAN	Fast Track Projects	LSP DANCE FLOOR REPLACEMENT	Construction	In-Progress	12/22/2020	FTK		FTK	$149,333	$0

Project #: DSF0000914244

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M131	PACE HIGH SCHOOL - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,235	

Project #: DSF0000844424

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M131	I.S. 131 - MANHATTAN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000866524

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M131	EMMA LAZARUS HIGH SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913593

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M131	PACE HIGH SCHOOL - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913594

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M131	EMMA LAZARUS HIGH SCHOOL	DIIT - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$54,000	$0
Project #: DSF0001007791											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M131	I.S. 131 - MANHATTAN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$154,889	
Project #: DSF0000961351											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M158	P.S. 158 - MANHATTAN	SCA Emergency Response	SIDEWALK BRIDGING	Construction	Complete	03/18/2013	EMER	11/04/2016	EMER	$321,160	$321,160
Project #: SCA0000024912											
Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.											
M158	P.S. 158 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0
Project #: DSF0000913898											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M158	YORKVILLE EAST MIDDLE SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0
Project #: DSF0000913899											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M158	P.S. 158 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961412

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M158	YORKVILLE EAST MIDDLE SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007847

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M167	I.S. 167 - MANHATTAN	DIIT - RESOA	FY12 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$162,502	

Project #: DSF0000731866

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M167	I.S. 167 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$500,000	

Project #: DSF0000823108

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M167	I.S. 167 - MANHATTAN	DIIT - RESOA	FY18 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000866394

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M167	I.S. 167 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0000913603

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M167	I.S. 167 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007827

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M167	I.S. 167 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007842

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M167	I.S. 167 - MANHATTAN	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	03/23/2020	DOER		DOER	$178,247	$0

Project #: DSF0000913324

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M169	M169 SPED - MANHATTAN	SCA CIP	FLOOD ELIMINATION / PARAPETS / WINDOWS / ROOFS / PATH OF TRAVEL ROOF	Scope	Complete	10/12/2018	06/12/2020	05/26/2020	$49,231	$129,211	$87,030
				Design	Complete	05/26/2020	09/18/2020	12/30/2020	$234,091	$126,013	$25,508
				Construction	PNS	PNS	PNS	PNS	$4,223,118	$4,223,118	$144,063
				CM,F&E	PNS	PNS	PNS	PNS	$435,134	$436,501	$62,339

Project #: DSF0000876436, DSF0000876437, DSF0000876438, DSF0000944753, DSF0000960829

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M169	M169 SPED - MANHATTAN	SCA CIP RESOA	FY20 RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$5,100	$5,100	$0
				Construction	PNS	PNS	PNS	PNS	$74,800	$74,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$5,100	$5,100	$0

Project #: DSF0000913089

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M169	M169 SPED - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$69,474	

Project #: DSF0000823107

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M169	M169 SPED - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961391

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M169	M169 SPED - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007829

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M169	M169 SPED - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007870

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M169	M169 SPED - MANHATTAN	DOE - Skilled Trades	HOT WATER HEATER	Construction	In-Progress	03/03/2021	DOES		DOES	$140,575	$0

Project #: DSF0001008769

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M183	P.S. 183 - MANHATTAN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / VENTILATION	Scope	Complete	05/15/2017	10/16/2017	07/07/2017	$87,390	$69,911	$69,911
				Design	Complete	07/17/2017	12/18/2017	10/20/2017	$340,180	$309,264	$308,155
				Construction	In-Progress	06/18/2018	06/16/2020		$5,536,520	$5,026,176	$3,340,921
				CM,F&E	In-Progress	06/18/2018	06/16/2020		$529,762	$704,251	$703,142

Project #: DSF0000798268, DSF0000798269, DSF0000853963

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M183	P.S. 183 - MANHATTAN	SCA CIP RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Scope	Complete	10/10/2018	12/10/2018	12/03/2018	$0	$15,909	$15,909
				Design	Complete	12/03/2018	04/29/2019	04/01/2019	$36,000	$48,875	$48,875
				Construction	In-Progress	06/14/2019	03/09/2020		$528,000	$397,200	$287,308
				CM,F&E	In-Progress	06/14/2019	03/09/2020		$36,000	$51,546	$46,177

Project #: DSF0000890826

Category Note:

M183	P.S. 183 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	$0

Project #: DSF0000913608

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M183	P.S. 183 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007843

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M183	P.S. 183 - MANHATTAN	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0000961394

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M190	P.S. 290 - MANHATTAN	SCA CIP RESOA	FY15 RESO A- GREENROOF / FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	12/02/2015	05/04/2018	02/21/2018	$0	$232,900	$226,443
				Design	Complete	02/28/2018	07/30/2018	05/04/2018	$458,728	$604,282	$577,226
				Construction	PNS	PNS	PNS	PNS	$6,728,000	$6,728,000	$71,409
				CM,F&E	PNS	PNS	PNS	PNS	$458,728	$458,728	$65,740

Project #: DSF0000754506, DSF0000876611, DSF0000876613, DSF0000876614, DSF0000876615

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M190	P.S. 290 - MANHATTAN	DIIT - RESOA	FY 14 RESO A SECURITY CAMERAS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$42,078	

Project #: DSF0000800321

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M190	P.S. 290 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007840

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M190	P.S. 290 - MANHATTAN	DOE - RESOA	FY19 RESO A TOILETS - STUDENTS	Construction	In-Progress	08/05/2019	DOER		DOER	$130,243	

Project #: DSF0000890829

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M198	P.S. 198 - MANHATTAN	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$80,000	$0

Project #: DSF0000866420

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M198	P.S. 198 - MANHATTAN	Fast Track Projects	FY18 RESO A GYMNASIUM UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$40,000	$0

Project #: DSF0000866425

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M198	P.S. 77 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000822393

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M198	P.S. 77 - MANHATTAN	DIIT - RESOA	IPDVS CAMERA INSTALLATION	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$44,000	

Project #: DSF0000823550

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M198	P.S. 198 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	$0

Project #: DSF0000913904

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M198	P.S. 77 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913905

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M198	P.S. 198 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007835

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M198	P.S. 77 - MANHATTAN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001007826

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M198	P.S. 77 - MANHATTAN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001007844

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M234	P.S. 234 - MANHATTAN	SCA CIP	EXTERIOR MASONRY	Scope	Complete	03/12/2018	07/25/2018	12/16/2019	$22,395	$81,410	$53,164
				Design	Complete	01/08/2020	06/09/2020	06/26/2020	$111,975	$78,965	$70,747
				Construction	PNS	PNS	PNS	PNS	$2,519,436	$2,519,436	$73
				CM,F&E	PNS	PNS	PNS	PNS	$156,765	$156,765	$14,152

Project #: DSF0000960912

Category Note:

M234	P.S. 234 - MANHATTAN	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0000961345

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

M267	P.S. 267 - MANHATTAN	SCA CIP	EXTERIOR MASONRY / ROOFS	Scope	Complete	09/26/2017	02/14/2018	03/14/2018	$56,234	$73,481	$72,910
				Design	Complete	05/03/2018	10/03/2018	11/09/2018	$218,146	$151,980	$120,814
				Construction	In-Progress	01/14/2020	08/05/2021		$3,481,015	$3,168,850	$1,008,750
				CM,F&E	In-Progress	01/14/2020	08/05/2021		$350,667	$32,962	$32,962

Project #: DSF0000911378, DSF0000889083

Category Note:

M267	P.S. 267 - MANHATTAN	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$47,993	

Project #: DSF0000777306

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M267	P.S. 267 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913908

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M267	P.S. 267 - MANHATTAN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001007819

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M267	P.S. 267 - MANHATTAN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0001007832

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M271	P.S./I.S. 217 - MANHATTAN	SCA CIP RESOA	FY14 RESO A GREEN ROOF	Scope	Complete	05/12/2016	09/27/2016	07/20/2016	$0	$29,397	$29,397
				Design	Complete	08/09/2016	01/12/2017	12/08/2017	$114,600	$161,007	$87,528
				Construction	In-Progress	04/16/2018	04/15/2019		$1,680,800	$1,777,715	$1,589,852
				CM,F&E	In-Progress	04/16/2018	04/15/2019		$114,600	$442,609	$435,406

Project #: DSF0000777343

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M271	P.S./I.S. 217 - MANHATTAN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$223,289	

Project #: DSF0000800724

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M271	P.S./I.S. 217 - MANHATTAN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000867883

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M271	P.S./I.S. 217 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	07/10/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000890184

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M271	P.S./I.S. 217 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913909

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M271	P.S./I.S. 217 - MANHATTAN	DOE - RESOA	FY21 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0000961409

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M276	P.S./I.S. 276 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$59,549	
Project #: DSF0000823039											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M276	P.S./I.S. 276 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$75,000	$0
Project #: DSF0000913620											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M276	P.S./I.S. 276 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$130,000	
Project #: DSF0000961333											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M281	PS 281 - THE RIVER SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$95,000	$0
Project #: DSF0000913621											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M281	M094 SPED - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	$0
Project #: DSF0000913910											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M281	PS 281 - THE RIVER SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$155,000	$0

Project #: DSF0001007821

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M282	RICHARD R. GREEN HS OF TEACHING - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	

Project #: DSF0000823049

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M282	RICHARD R. GREEN HS OF TEACHING - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913622

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M282	URBAN ASSEMBLY SCHOOL - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961307

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M282	I.S. 896 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$77,000	$0

Project #: DSF0001007785

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M323	M.S. 297	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0000913092

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M338	P.S. 51 - MANHATTAN	SCA CIP RESOA	FY20 RESO A ACCESSIBILITY	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0000913333

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M338	P.S. 51 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000913912

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M338	P.S. 51 - MANHATTAN	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$80,000	$0

Project #: DSF0000913093

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M338	P.S. 51 - MANHATTAN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$34,745	$0

Project #: DSF0000913334

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M338	P.S. 51 - MANHATTAN	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	

Project #: DSF0001007805

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M340	M094 SPED - MANHATTAN	SCA CIP RESOA	FY20 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$4,500	$4,500	$0
				Construction	PNS	PNS	PNS	PNS	$66,000	$66,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,500	$4,500	$0

Project #: DSF0000913335

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M343	P.S. 343 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$140,000	$0

Project #: DSF0000890831

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M343	P.S. 343 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913913

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	JAMES BALDWIN SCHOOL - MANHATTAN	SCA CIP	DEFECTIVE POOL FOUNDATION WALLS	Scope	Complete	06/17/2015	11/17/2015	06/22/2016	$183,115	$156,501	$154,479
				Design	Complete	04/16/2019	10/18/2019	06/30/2020	$732,460	$514,706	$480,026
				Construction	PNS	PNS	PNS	PNS	$13,733,616	$13,733,616	$29,589
				CM,F&E	PNS	PNS	PNS	PNS	$854,536	$854,536	$45,407

Project #: DSF0000821943

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	JAMES BALDWIN SCHOOL - MANHATTAN	SCA CIP	EXTERIOR MASONRY / FLOOD ELIMINATION / ROOFS	Scope	Complete	08/01/2018	12/18/2018	11/21/2018	$98,775	$93,946	$55,993
				Design	Complete	02/06/2019	07/09/2019	09/18/2019	$492,101	$327,263	$245,213
				Construction	In-Progress	11/16/2020	11/15/2022		$10,918,714	$9,819,408	$110,734
				CM,F&E	In-Progress	11/16/2020	11/15/2022		$704,739	$125,051	$125,051

Project #: DSF0000899747, DSF0000899743, DSF0000912286

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	HUDSON HS OF LEARNING TECH - MANHATTAN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/16/2020	10/15/2020	06/22/2020	$5,232	$4,552	$4,552
				Design	Complete	06/22/2020	12/17/2020	12/23/2020	$23,544	$18,207	$18,207
				Construction	PNS	PNS	PNS	PNS	$303,461	$303,461	$0
				CM,F&E	PNS	PNS	PNS	PNS	$56,245	$56,245	$3,227

Project #: DSF0000960798

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	MANHATTAN BUSINESS ACADEMY	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,246	

Project #: DSF0000844398

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	JAMES BALDWIN SCHOOL - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000889870

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	HUDSON HS OF LEARNING TECH - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000889882

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	LANDMARK HS - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913624

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	QUEST TO LEARN - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$175,000	$0

Project #: DSF0000913625

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	JAMES BALDWIN SCHOOL - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$116,666	$0

Project #: DSF0000913626

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	JAMES BALDWIN SCHOOL - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$116,666	

Project #: DSF0000961397

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	JAMES BALDWIN SCHOOL - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001007817

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	LANDMARK HS - MANHATTAN	DOE - RESOA	FY15 RESO A ROOM CONVERSIONS / PARTITIONING	Construction	In-Progress	04/08/2016	DOER		DOER	$93,000	

Project #: DSF0000800468

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	QUEST TO LEARN - MANHATTAN	DOE - RESOA	FY19 RESO A AUDITORIUM SUPPLEMENTAL COOLING	Construction	In-Progress	05/24/2019	DOER		DOER	$535,000	$0

Project #: DSF0000912578

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	QUEST TO LEARN - MANHATTAN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$40,000	$0

Project #: DSF0000913338

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	QUEST TO LEARN - MANHATTAN	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	

Project #: DSF0001007812

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M440	HUDSON HS OF LEARNING TECH - MANHATTAN	DOE - Skilled Trades	VACUUM CONDENSATE PUMPS	Construction	In-Progress	10/13/2020	DOES		DOES	$65,722	$0

Project #: DSF0001008621

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M445	LOWER MANHATTAN ARTS - MANHATTAN	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$27,000	$27,000	$0
				Construction	PNS	PNS	PNS	PNS	$396,000	$396,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$27,000	$27,000	$0

Project #: DSF0000961352

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M445	LOWER MANHATTAN ARTS - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007745

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M445	NEW DESIGN HS - MANHATTAN	Fast Track Projects	LSP VACUUM CONDENSATE PUMPS	Construction	In-Progress	02/25/2019	FTK		FTK	$110,250	$106,520

Project #: DSF0000899763

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M445	ESSEX STREET ACADEMY - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$65,000	$0
Project #: DSF0000890191											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M445	LOWER MANHATTAN ARTS - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$75,000	$0
Project #: DSF0000913627											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M445	NEW DESIGN HS - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$50,000	$0
Project #: DSF0000913628											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M445	URBAN ASSEMBLY ACADEMY - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	
Project #: DSF0000961323											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M445	ESSEX STREET ACADEMY - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0001007784

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M445	ESSEX STREET ACADEMY - MANHATTAN	DOE - RESOA	FY16 RESO A ROOM CONVERSIONS / PARTITIONING	Construction	In-Progress	02/19/2019	DOER		DOER	$78,641	

Project #: DSF0000822729

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M445	ESSEX STREET ACADEMY - MANHATTAN	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0001007783

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M447	P.S. 42 - MANHATTAN	SCA CIP	ATHLETIC FIELD	Scope	Complete	05/31/2019	10/29/2019	11/12/2019	$21,001	$67,578	$56,278
				Design	Complete	12/03/2019	05/05/2020	06/19/2020	$105,005	$119,716	$113,018
				Construction	PNS	PNS	PNS	PNS	$2,362,605	$2,362,605	$7,891
				CM,F&E	PNS	PNS	PNS	PNS	$147,007	$147,007	$7,884

Project #: DSF0000899787

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M451	LIBERTY HS ACADEMY FOR NEWCOMERS-M	Fast Track Projects	LSP VACUUM CONDENSATE PUMPS	Construction	In-Progress	03/05/2019	FTK		FTK	$94,500	$91,898

Project #: DSF0000876911

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M451	LIBERTY HS ACADEMY FOR NEWCOMERS-M	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000889897

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	WASHINGTON IRVING HS - MANHATTAN	SCA CIP	EXTERIOR MASONRY / ROOFS / PARAPETS / FLOOD ELIMINATION / WINDOWS / GYM FLOOR	Scope	Complete	01/18/2013	06/05/2013	11/20/2013	$663,906	$225,550	$222,410
				Design	Complete	05/08/2014	10/08/2014	05/06/2015	$2,645,233	$1,315,221	$1,247,787
				Construction	In-Progress	12/12/2016	12/11/2019		$48,665,204	$55,137,551	$51,609,982
				CM,F&E	In-Progress	12/12/2016	12/11/2019		$3,233,363	$4,783,733	$4,735,271

Project #: DSF0000764372, DSF0000786993, DSF0000786994, DSF0000799953, DSF0000799952, DSF0000821658

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	UNION SQUARE ACADEMY FOR HEALTH SCIENCES - MANHATTAN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,000	$3,000	$0
				Construction	PNS	PNS	PNS	PNS	$44,000	$44,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,000	$3,000	$0

Project #: DSF0000961320

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	INT'L HS AT UNION SQUARE - MANHATTAN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,000	$3,000	$0
				Construction	PNS	PNS	PNS	PNS	$44,000	$44,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,000	$3,000	$0

Project #: DSF0000961308

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	WASHINGTON IRVING HS - MANHATTAN	SCA IEH	IEH PO18-B55 TO ROOM 151	Construction	Complete	03/04/2013	IEH	11/16/2020	IEH	$0	$0

Project #: SCA0000025154

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	THE HIGH SCHOOL FOR LANGUAGE AND DIPLOMACY	SCA IEH	IEH PO18-FL TILE ON 1ST FL BY EXIT 11 & 12	Construction	Complete	11/03/2020	IEH	11/18/2020	IEH	$21,687	$2,284

Project #: SCA0000067195

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	THE HIGH SCHOOL FOR LANGUAGE AND DIPLOMACY	SCA IEH	IEH PO18-ROOM 825	Construction	Complete	02/19/2021	IEH	03/04/2021	IEH	$32,689	$1,112

Project #: SCA0000068633

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	UNION SQUARE ACADEMY FOR HEALTH SCIENCES - MANHATTAN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$100,000	$100,000	$0

Project #: DSF0000913631

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	WASHINGTON IRVING H.S.	DIIT - RESOA	FY07 RESO A COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$37,135	

Project #: DSF0000544269

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	GRAMERCY ARTS HS - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$151,000	$0

Project #: DSF0000913629

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	INT'L HS AT UNION SQUARE - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$151,000	$0

Project #: DSF0000913630

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	THE HIGH SCHOOL FOR LANGUAGE AND DIPLOMACY	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$51,000	$0

Project #: DSF0000913916

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	UNION SQUARE ACADEMY FOR HEALTH SCIENCES - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$51,000	$0

Project #: DSF0000913917

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	THE HIGH SCHOOL FOR LANGUAGE AND DIPLOMACY	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961317

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	GRAMERCY ARTS HS - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961301

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	ACADEMY FOR SOFTWARE ENGINEERING - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961305

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	INT'L HS AT UNION SQUARE - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007794

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	GRAMERCY ARTS HS - MANHATTAN	DOE - RESOA	FY18 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	

Project #: DSF0000866344

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	INT'L HS AT UNION SQUARE - MANHATTAN	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$340,000	

Project #: DSF0000961319

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M460	GRAMERCY ARTS HS - MANHATTAN	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$90,000	

Project #: DSF0001007801

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M464	P.S. @ 28-42 TRINITY PLACE - MANHATTAN	SCA Capacity	NEW SCHOOL	Scope	Complete	05/14/2015	10/29/2015	11/05/2015	$747,940	$908,128	$908,128
				Design	Complete	11/06/2015	05/20/2016	06/26/2017	$3,365,730	$4,146,567	$2,759,580
				Construction	In-Progress	09/30/2020	09/03/2022		$42,445,595	$37,522,150	$2,325,475
				CM,Art,F&E	In-Progress	09/30/2020	09/03/2022		$5,983,520	$1,156,537	$927,312

Project #: DSF0000798170

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M471	DISTRICT 2 PRE-K CENTER	SCA CIP	UPE- INTERIOR CONVERSION	Scope	Complete	10/11/2018	03/18/2019	02/06/2019	$57,434	$94,539	$94,161
				Design	Complete	02/15/2019	07/15/2019	05/15/2019	$287,168	$307,333	$299,114
				Construction	PNS	PNS	PNS	PNS	$6,461,280	$6,461,280	$0
				CM,F&E	PNS	PNS	PNS	PNS	$402,035	$402,035	$25,122
Project #: DSF0000890643											
Category Note:											
M475	HS FOR HEALTH PROF & HUMAN SERV-M	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES / LOW-VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	05/21/2020	01/29/2021	10/27/2020	$46,186	$28,274	$28,274
				Design	In-Progress	11/24/2020	07/28/2021		$199,227	$199,227	$83,160
				Construction	PNS	PNS	PNS	PNS	$4,007,027	$4,007,027	$4,005
				CM,F&E	PNS	PNS	PNS	PNS	$249,326	$249,326	$10,346
Project #: DSF0000890579, DSF0000099412											
Category Note:											
M475	INSTITUTE FOR COLLABORATIVE ED - M	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	02/16/2021	06/16/2021		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$60,000	$60,000	$0
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0
Project #: DSF0000913342											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M475	INSTITUTE FOR COLLABORATIVE ED - M	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913341

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M475	HS FOR HEALTH PROF & HUMAN SERV-M	SCA IEH	IEH PO18-AUDITORIUM & GYM SUPPLY DUCT	Construction	Complete	03/05/2021	IEH	03/06/2021	IEH	$15,626	$582

Project #: SCA0000068789

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M475	INSTITUTE FOR COLLABORATIVE ED - M	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$104,999	

Project #: DSF0000799048

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M475	INSTITUTE FOR COLLABORATIVE ED - M	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/01/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000890208

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M475	HS FOR HEALTH PROF & HUMAN SERV-M	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$115,000	$0

Project #: DSF0000913634

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M475	M226 SPED - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961297

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M475	HS FOR HEALTH PROF & HUMAN SERV-M	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007793

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M477	STUYVESANT HS - MANHATTAN	SCA CIP	COOLING TOWER REPLACEMENT / VENTILATION / BMS UPGRADE	Scope	Complete	06/28/2018	10/29/2018	02/27/2019	$72,665	$68,212	$68,212
				Design	In-Progress	02/27/2019	07/29/2019		$299,531	$306,309	$124,866
				Construction	PNS	PNS	PNS	PNS	$5,148,344	$5,148,344	$0
				CM,F&E	PNS	PNS	PNS	PNS	$447,018	$447,018	$18,078

Project #: DSF0000877020, DSF0000899905, DSF0000945339

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M477	STUYVESANT HS - MANHATTAN	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	05/03/2019	08/02/2019	03/02/2021	$127,823	$113,530	$79,130
				Design	In-Progress	03/02/2021	08/31/2021		$511,293	$511,293	$9,311
				Construction	PNS	PNS	PNS	PNS	$9,586,747	$9,586,747	$0
				CM,F&E	PNS	PNS	PNS	PNS	$596,509	$596,509	$6,374

Project #: DSF0000899889

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M477	STUYVESANT HS - MANHATTAN	Fast Track Projects	ELEVATOR & ESCALATOR REPAIRS	Construction	In-Progress	07/23/2019	FTK		FTK	$14,649,339	$10,470,856

Project #: DSF0000877007

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M477	STUYVESANT HS - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913919

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M477	STUYVESANT HS - MANHATTAN	DOE - RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	01/31/2018	DOER		DOER	$69,832	$0

Project #: DSF0000822281

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M477	STUYVESANT HS - MANHATTAN	DOE - RESOA	FY17 RESO A SCIENCE LAB UPGRADES	Construction	In-Progress	02/28/2017	DOER		DOER	$512,808	
Project #: DSF0000844212											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M477	STUYVESANT HS - MANHATTAN	DOE - RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	
Project #: DSF0000866395											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M477	STUYVESANT HS - MANHATTAN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$515,000	
Project #: DSF0000913096											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M480	P.S. 225 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / ROOFS / EXTERIOR MASONRY	Scope	In-Progress	03/05/2021	07/20/2021		$250,489	$276,636	$31,416
				Design	PNS	PNS	PNS	PNS	$1,252,445	$1,252,445	$290
				Construction	PNS	PNS	PNS	PNS	$28,179,998	$28,179,998	$0
				CM,F&E	PNS	PNS	PNS	PNS	$1,753,422	$1,753,422	$5,296
Project #: DSF0000945365, DSF0000945367, DSF0000945368											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	VANGUARD HS - MANHATTAN	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$134,639	

Project #: DSF0000799050

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	TALENT UNLIMITED HS - MANHATTAN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,417	

Project #: DSF0000800018

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	URBAN ACADEMY LABORATORY HS - M	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$72,270	

Project #: DSF0000800735

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	URBAN ACADEMY LABORATORY HS - M	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	

Project #: DSF0000823127

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	M226 SPED - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000823130

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	TALENT UNLIMITED HS - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000845166

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	MANHATTAN INTERNATIONAL HS - M	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000913920

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	M226 SPED - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000913921

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	P.S. 225 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000913922

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	VANGUARD HS - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000913923

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	TALENT UNLIMITED HS - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913924

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	URBAN ACADEMY LABORATORY HS - M	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000913925

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	TALENT UNLIMITED HS - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961418

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	P.S. 225 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007834

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	M226 SPED - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007836

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	MANHATTAN INTERNATIONAL HS - M	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007839

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	URBAN ACADEMY LABORATORY HS - M	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007845

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	VANGUARD HS - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007846

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	TALENT UNLIMITED HS - MANHATTAN	DOE - RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$241,208	

Project #: DSF0000822321

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	P.S. 225 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	06/27/2019	DOES		DOES	$223,851	

Project #: DSF0000877036

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M480	TALENT UNLIMITED HS - MANHATTAN	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	03/04/2020	DOES		DOES	$29,252	

Project #: DSF0000912012

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M486	J. K. ONASSIS HS FOR INT CAREERS-M	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY / ROOFS / WINDOWS	Scope	Complete	10/15/2018	03/05/2019	04/12/2019	$90,044	$179,723	$179,723
				Design	Complete	04/12/2019	09/12/2019	06/30/2020	$437,233	$256,854	$142,267
				Construction	PNS	PNS	PNS	PNS	$8,714,249	$8,714,249	$37,074
				CM,F&E	PNS	PNS	PNS	PNS	$727,725	$727,725	$37,418

Project #: DSF0000877067, DSF0000877069, DSF0000877070, DSF0000899958, DSF0000899960

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M486	J. K. ONASSIS HS FOR INT CAREERS-M	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$130,000	

Project #: DSF0000961396

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M488	P.S. 59 - MANHATTAN	SCA CIP RESOA	FY20 RESO A GREENROOF	Scope	Complete	10/30/2019	04/03/2020	03/10/2020	$0	$27,300	$27,300
				Design	In-Progress	03/11/2020	08/10/2020		$122,100	$94,800	$43,255
				Construction	PNS	PNS	PNS	PNS	$1,790,800	$1,790,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$122,100	$122,100	$2,684

Project #: DSF0000912749

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M488	P.S. 59 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,249	

Project #: DSF0000823105

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M488	ART & DESIGN VOC HS - MANHATTAN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000866505

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M488	ART & DESIGN VOC HS - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961403

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M488	P.S. 59 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$102,000	$0

Project #: DSF0001007828

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M488	P.S. 59 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007831

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M488	P.S. 59 - MANHATTAN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	01/23/2020	DOER		DOER	$5,958	$0

Project #: DSF0000913343

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M488	ART & DESIGN VOC HS - MANHATTAN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	

Project #: DSF0001007820

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M488	ART & DESIGN VOC HS - MANHATTAN	DOE - Skilled Trades	IP DIGITAL VIDEO SURVEILLANCE SYSTE	Construction	In-Progress	05/23/2014	DOES		DOES	$90,609	
Project #: DSF0000799890											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M493	P.S. @ 2 HUDSON SQUARE - MANHATTAN	SCA Capacity	NEW SCHOOL	Scope	Complete	04/19/2018	10/09/2018	01/25/2021	$526,401	$461,036	$226,886
				Design	In-Progress	01/26/2021	04/10/2019		$2,368,805	$2,368,805	$93,569
				Construction	PNS	PNS	PNS	PNS	$29,873,257	$29,873,257	$9,266
				CM,Art,F&E	PNS	PNS	PNS	PNS	$4,211,208	$4,211,208	$25,623
Project #: DSF0000798236											
Category Note:											
M520	BERGTRAUM HS - MANHATTAN	SCA CIP	SCIENCE LAB UPGRADE / FIRE ALARM SYSTEMS	Scope	Complete	04/29/2015	08/13/2015	08/12/2015	$131,296	$73,553	$73,553
				Design	Complete	08/19/2015	01/25/2016	03/15/2017	$518,627	$634,596	$618,979
				Construction	Complete	06/19/2017	12/10/2018	12/31/2020	$9,135,619	$8,634,547	$8,462,904
				CM,F&E	Complete	06/19/2017	12/10/2018	12/31/2020	$770,126	$1,020,630	$1,018,662
Project #: DSF0000810567, DSF0000832617											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	BERGTRAUM HS - MANHATTAN	SCA CIP	PUBLIC ADDRESS & CLOCK SYSTEMS	Scope	Complete	03/16/2018	06/14/2018	05/24/2018	$32,205	$27,504	$27,504
				Design	Complete	07/11/2018	12/12/2018	12/24/2018	$128,820	$115,655	$108,618
				Construction	Complete	04/08/2019	04/06/2020	04/06/2020	$2,415,375	$2,175,613	$2,062,905
				CM,F&E	Complete	04/08/2019	04/06/2020	04/06/2020	$150,290	$188,405	$188,112

Project #: DSF0000888912

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	BERGTRAUM HS - MANHATTAN	SCA CIP	VENTILATION @ M520	Scope	In-Progress	11/18/2020	02/16/2021		$0	$746	$746
				Design	PNS	PNS	PNS	PNS	$0	$2,985	$2,985
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$11,459	$6,799

Project #: SCA0000067927

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	BERGTRAUM HS - MANHATTAN	SCA CIP	GENERATOR REPLACEMENT / NEW GAS METER ROOM	Scope	Complete	03/05/2021	07/06/2021	03/05/2021	$21,612	$0	$0
				Design	In-Progress	03/05/2021	08/04/2021		$103,062	$103,062	$0
				Construction	PNS	PNS	PNS	PNS	$1,886,400	$1,886,400	$0
				CM,F&E	PNS	PNS	PNS	PNS	$188,787	$188,787	$0

Project #: DSF0000945528, DSF0000945529

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	BERGTRAUM HS - MANHATTAN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	03/22/2018	07/20/2018	05/16/2018	$9,959	$4,482	$4,482
				Design	Complete	05/16/2018	11/09/2018	08/01/2018	$36,515	$18,041	$17,996
				Construction	In-Progress	07/12/2019	04/27/2020		$386,722	$343,185	$212,549
				CM,F&E	In-Progress	07/12/2019	04/27/2020		$254,847	$210,289	$149,030

Project #: DSF0000868092

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	BERGTRAUM HS (ECF)	DIIT - RESOA	FY07 RESO A COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$37,135	

Project #: DSF0000544270

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	URBAN ASSEMBLY MAKER ACADEMY	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913637

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	THE URBAN ASSEMBLY SCHOOL FOR EMERGENCY MANAGEMENT	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961326

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	URBAN ASSEMBLY MAKER ACADEMY	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961348

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	URBAN ASSEMBLY MAKER ACADEMY	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$121,867	$0

Project #: DSF0000913099

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M520	BERGTRAUM HS - MANHATTAN	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	07/23/2019	DOES		DOES	$396,225	$97,181

Project #: DSF0000877174

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M521	BERGTRAUM HS - MANHATTAN	SCA CIP	ATHLETIC FIELD UPGRADE	Scope	Complete	08/15/2019	02/03/2020	01/24/2020	$83,930	$107,295	$107,295
				Design	PNS	PNS	PNS	PNS	$419,648	$419,648	$8,270
				Construction	PNS	PNS	PNS	PNS	$9,442,071	$9,442,071	$0
				CM,F&E	PNS	PNS	PNS	PNS	$587,507	$587,507	$3,829

Project #: DSF0000900081

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M535	FOOD AND FINANCE HS - MANHATTAN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$9,000	$9,000	$0
				Construction	PNS	PNS	PNS	PNS	$132,000	$132,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,000	$9,000	$0

Project #: DSF0000961364

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M535	MANHATTAN BRIDGES - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,521	

Project #: DSF0000844397

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M535	MANHATTAN BRIDGES - MANHATTAN	DIIT - RESOA	FY18 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,248	

Project #: DSF0000866725

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M535	MANHATTAN BRIDGES - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000890680

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M535	HOSPITALITY MANAGEMENT HS - M	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913639

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M535	FACING HISTORY SCHOOL - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913640

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M535	URBAN ASSEMBLY HS - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913641

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M535	MANHATTAN BRIDGES - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$112,000	$0

Project #: DSF0000913929

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M535	FACING HISTORY SCHOOL - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961399

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M535	URBAN ASSEMBLY HS - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961407

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M535	HOSPITALITY MANAGEMENT HS - M	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961342

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M535	URBAN ASSEMBLY HS - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	$0

Project #: DSF0001007814

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M535	FOOD AND FINANCE HS - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007815

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M535	PARK WEST H. S. (ECF)	DOE - RESOA	FY08 RESO A CAFETERIA/MULTIPURPOSE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0000544930

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M535	M138 SPED - MANHATTAN	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	02/18/2021	DOER		DOER	$140,879	$0

Project #: DSF0000913349

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M535	MANHATTAN BRIDGES - MANHATTAN	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	07/03/2019	DOES		DOES	$5,555	$139,963

Project #: DSF0000900100

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M600	FASHION INDUSTRIES VOC HS - M	SCA CIP	EXTERIOR MASONRY / PARAPETS / FLOOD ELIMINATION	Scope	Complete	09/03/2015	01/25/2016	02/02/2016	$256,466	$98,398	$98,398
				Design	Complete	08/22/2016	01/26/2017	05/08/2017	$1,019,987	$504,101	$500,100
				Construction	In-Progress	08/06/2018	08/04/2020		$18,597,261	$17,226,049	$3,223,567
				CM,F&E	In-Progress	08/06/2018	08/04/2020		$1,273,251	$507,645	$507,083

Project #: DSF0000787330, DSF0000787328, DSF0000832702

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M600	FASHION INDUSTRIES VOC HS - M	SCA IEH	IEH PO18-ROOMS 906, 940, & 606	Construction	Complete	11/13/2020	IEH	11/24/2020	IEH	$35,426	$2,071

Project #: SCA0000067889

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M600	FASHION INDUSTRIES VOC HS - M	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913931

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M600	FASHION INDUSTRIES VOC HS - M	DOE - RESOA	FY17 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	06/29/2018	DOER		DOER	$74,401	

Project #: DSF0000844215

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M600	FASHION INDUSTRIES VOC HS - M	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$229,000	$0

Project #: DSF0000913100

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M600	FASHION INDUSTRIES VOC HS - M	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	

Project #: DSF0000961398

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M615	NYC ISCHOOL - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,924	

Project #: DSF0000865858

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M615	CHELSEA VOC HS - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913642

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M615	CHELSEA VOCATIONAL H.S.	DOE - RESOA	FY09 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$78,577	

Project #: DSF0000623118

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M615	CHELSEA VOC HS - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	08/05/2019	DOES		DOES	$255,712	

Project #: DSF0000889615

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	MURRAY HILL ACADEMY HS - M	SCA CIP	EXTERIOR MASONRY / FLOOD ELIMINATION / ROOFS / PARAPETS / WINDOWS	Scope	Complete	10/02/2015	02/23/2016	04/25/2016	$258,548	$200,105	$195,568
				Design	Complete	10/10/2018	03/15/2019	05/02/2019	$1,030,274	$502,221	$480,910
				Construction	PNS	PNS	PNS	PNS	$18,965,971	$18,965,971	$63,148
				CM,F&E	PNS	PNS	PNS	PNS	$1,257,488	$1,257,488	$41,318

Project #: DSF0000822668, DSF0000891037, DSF0000877297, DSF0000877298, DSF0000877299

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	MURRAY HILL ACADEMY HS - M	SCA CIP	EMERGENCY GENERATOR / LOW-VOLTAGE ELECTRICAL SYSTEM / FIRE SYSTEM SPRINKLERS	Scope	Complete	11/23/2016	03/29/2017	04/20/2017	$258,990	$138,492	$138,492
				Design	Complete	10/10/2018	03/15/2019	05/10/2019	$1,035,960	$435,419	$435,419
				Construction	PNS	PNS	PNS	PNS	$19,424,250	$19,424,250	$15,841
				CM,F&E	PNS	PNS	PNS	PNS	$1,208,621	$1,208,621	$26,561

Project #: DSF0000832752, DSF0000877293, DSF0000877313

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	MURRAY HILL ACADEMY HS - M	SCA CIP	CHARTER MATCH INTERIOR SPACES	Scope	Complete	09/11/2019	01/13/2020	12/18/2019	$10,141	$198	$198
				Design	Complete	01/08/2020	06/15/2020	06/30/2020	$45,633	$790	$790
				Construction	PNS	PNS	PNS	PNS	$588,157	$588,157	$0
				CM,F&E	PNS	PNS	PNS	PNS	$109,012	$109,012	$7,310

Project #: DSF0000912803

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	MURRAY HILL ACADEMY HS - M	Fast Track Projects	CTF- CHARTER MATCH. CONVERT ROOM 82	Construction	In-Progress	08/04/2014	FTK		FTK	$282,927	$269,273

Project #: DSF0000799488

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	MANHATTAN ACADEMY OF ARTS AND LANGUAGE - MANHATTAN	Fast Track Projects	CTF- ROOM CONVERSION	Construction	In-Progress	10/31/2014	FTK		FTK	$406,029	$394,561

Project #: DSF0000800277

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	UNITY HS - MANHATTAN	Fast Track Projects	CTF- ROOM CONVERSION	Construction	In-Progress	11/04/2014	FTK		FTK	$472,430	$335,162

Project #: DSF0000800278

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	MURRAY HILL ACADEMY HS - M	Fast Track Projects	TEMPORARY EMERGENCY GENERATOR	Construction	In-Progress	07/10/2017	FTK		FTK	$479,006	$374,245

Project #: DSF0000866187

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	MANHATTAN ACADEMY OF ARTS AND LANGUAGE - MANHATTAN	Fast Track Projects	CTF CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	08/11/2020	FTK		FTK	$118,562	$30,603

Project #: DSF0000912795

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	NORMAN THOMAS H.S.	DIIT - RESOA	FY07 RESO A COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$31,830	

Project #: DSF0000544263

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	MANHATTAN ACADEMY OF ARTS AND LANGUAGE - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$151,000	$0

Project #: DSF0000913643

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	MURRAY HILL ACADEMY HS - M	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913644

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	MURRAY HILL ACADEMY HS - M	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961299

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	UNITY HS - MANHATTAN	DOE - Skilled Trades	CHILLER REPLACEMENT	Construction	In-Progress	07/02/2019	DOES		DOES	$3,648,751	

Project #: DSF0000877310

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M620	MURRAY HILL ACADEMY HS - M	DOE - Skilled Trades	ADA SHELTER COMPLIANCE RAMP	Construction	In-Progress	07/13/2018	DOES		DOES	$203,473	

Project #: DSF0000889362

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M625	STEPHEN T. MATHER BUILDING ARTS & CRAFTSMANSHIP HS	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	11/10/2016	FTK		FTK	$1,510,339	$1,341,808

Project #: DSF0000844116

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M625	GRAPHIC COMMUNICATION ARTS	DIIT - RESOA	FY07 RESO A COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,483	

Project #: DSF0000544264

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M625	URBAN ASSEMBLY GATEWAY SCHOOL FOR TECHNOLOGY - M	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$200,000	$0

Project #: DSF0000913645

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M625	THE BUSINESS OF SPORTS SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961324

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M625	URBAN ASSEMBLY GATEWAY SCHOOL FOR TECHNOLOGY - M	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961388

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M633	M000 - MANHATTAN	DIIT - Project Connect	NEXT GENERATION NETWORK UPGRADE	Purch & Install	In-Progress	03/01/2019	DIIT		DIIT	$245,131	$0

Project #: DSF0000960601

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M634	NEW YORK HARBOR SCHOOL ANNEX - MANHATTAN	SCA Lease Site Improvemen	LEASE	Scope	Complete	09/16/2014	10/31/2014	10/27/2014	$429,822	$827,691	$814,678
				Design	Complete	10/28/2014	04/15/2015	04/19/2019	$1,934,197	$2,266,295	$2,256,823
				Construction	PNS	PNS	PNS	PNS	$24,392,371	$24,392,371	$71,162
				CM,F&E	PNS	PNS	PNS	PNS	$3,438,572	$3,438,572	$130,186

Project #: DSF0000800281

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M641	CITY-AS-SCHOOL - MANHATTAN	SCA CIP	FLOOD ELIMINATION / WINDOWS / EXTERIOR MASONRY / AUDITORIUM DUCTWORK / AUDITORIUM UPGRADE / PARAPETS / PATH OF TRAVEL AUDITORIUM UPGRADE / ROOFS	Scope	Complete	06/19/2019	11/04/2019	01/30/2020	$219,639	$254,290	$252,935
				Design	In-Progress	02/05/2020	04/20/2020		$1,074,494	$1,074,494	$322,997
				Construction	PNS	PNS	PNS	PNS	$22,125,891	$22,125,891	$19,279
				CM,F&E	PNS	PNS	PNS	PNS	$1,715,240	$1,715,240	$25,455

Project #: DSF0000900222, DSF0000900224, DSF0000900225, DSF0000900234, DSF0000945688, DSF0000945680, DSF0000960728, DSF0000945679

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M641	CITY-AS-SCHOOL - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913646

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M641	CITY-AS-SCHOOL - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961314

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M641	M721 SPED - MANHATTAN	DOE - RESOA	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$565,000	$0

Project #: DSF0000890682

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M641	CITY-AS-SCHOOL - MANHATTAN	DOE - RESOA	FY21 RESO A SCIENCE LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$74,000	

Project #: DSF0001007813

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M645	LIFE SCIENCE SECONDARY SCHOOL - M	SCA CIP	HAZARDOUS-FACADE REPAIR	Scope	Complete	08/12/2015	04/28/2016	12/03/2015	$46,755	$46,755	$46,755
				Design	Complete	03/16/2017	09/15/2017	06/07/2017	$216,523	$216,523	$187,466
				Construction	In-Progress	04/11/2018	10/02/2019		$3,662,422	$3,662,422	$2,359,646
				CM,F&E	In-Progress	04/11/2018	10/02/2019		$572,427	$572,427	$543,411

Project #: DSF0000866156

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M645	LIFE SCIENCE SECONDARY SCHOOL - M	SCA IEH	IEH PO18-LOBBY FL/ CAFETERIA FLOORS	Construction	In-Progress	03/03/2021	IEH		IEH	$937	$362

Project #: SCA0000068749

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M645	LIFE SCIENCE SECONDARY SCHOOL - M	Fast Track Projects	LSP HOT WATER HEATER	Construction	In-Progress	12/26/2018	FTK		FTK	$199,109	$156,310

Project #: DSF0000854763

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M645	LIFE SCIENCE SECONDARY SCHOOL - M	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000913647

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M645	LIFE SCIENCE SECONDARY SCHOOL - M	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007837

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M645	OLD MANHATTAN VOC/TECH HS - MANHATTAN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	03/25/2021	DOEL		DOEL	$460,401	

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M645	LIFE SCIENCE SECONDARY SCHOOL - M	DOE - Skilled Trades	EME- SOLAR PV DESIGN	Construction	In-Progress	03/15/2018	DOES		DOES	$65,186	$25,145

Project #: DSF0000888927

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M660	SCHOOL OF THE FUTURE - MANHATTAN	SCA CIP	FLOOD ELIMINATION / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	In-Progress	02/24/2021	07/09/2021		$162,510	$198,254	$214
				Design	PNS	PNS	PNS	PNS	$812,546	$812,546	$461
				Construction	PNS	PNS	PNS	PNS	$18,282,276	$18,282,276	$0
				CM,F&E	PNS	PNS	PNS	PNS	$1,137,565	$1,137,565	$4,405

Project #: DSF0000945735, DSF0000945738, DSF0000945739, DSF0000945740

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M660	SCHOOL OF THE FUTURE - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961318

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M661	OLD MABLE DEAN BACON VOC HS AX	SCA CIP	WORK REQUIRED TO OBTAIN C OF O	Scope	Complete	07/22/2008	09/08/2008	09/16/2008	$15,000	$34,585	$34,428
				Design	Complete	09/16/2008	10/30/2008	09/16/2008	$55,000	$174,264	$159,379
				Construction	PNS	PNS	PNS	PNS	$582,500	$582,500	$0
				CM,F&E	PNS	PNS	PNS	PNS	$135,000	$135,000	$3,258

Project #: DSF0000622222

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M661	MNHT COMPR. NIGHT & DAY HS - M	SCA CIP	FACADE REMEDIATION / WINDOWS / PARAPETS / FLOOD ELIMINATION / PATH OF TRAVEL FLOOD ELIMINATION	Scope	Complete	03/07/2019	07/08/2020	06/22/2020	$53,996	$162,620	$141,752
				Design	Complete	06/22/2020	08/03/2020	06/30/2020	$252,987	$178,620	$159,156
				Construction	PNS	PNS	PNS	PNS	$4,222,189	$4,222,189	$128,451
				CM,F&E	PNS	PNS	PNS	PNS	$505,435	$507,558	$47,789

Project #: DSF0000961180, DSF0000960822, DSF0000945755, DSF0000945753, DSF0000960823

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M661	MNHT COMPR. NIGHT & DAY HS - M	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	10/30/2020	IEH	11/20/2020	IEH	$82,196	$82,196

Project #: SCA0000067180

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M777	M000 - MANHATTAN	DOE - RESOA	FY19 RESO A GYM SUPPLEMENTAL COOLING	Construction	In-Progress	11/16/2018	DOER		DOER	$573,000	$0

Project #: DSF0000890844

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M807	HARVEY MILK SCHOOL - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913648

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M816	P.S. 527 - MANHATTAN	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/15/2020	05/14/2020	03/05/2020	$0	$4,389	$4,389
				Design	Complete	04/03/2020	09/28/2020	05/29/2020	$18,233	$17,555	$17,555
				Construction	PNS	PNS	PNS	PNS	$267,410	$267,410	$2,388
				CM,F&E	PNS	PNS	PNS	PNS	$18,233	$18,233	$2,591

Project #: DSF0000913351

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M816	P.S. 527 - MANHATTAN	SCA CIP RESOA	FY21 RESO A IPDVS CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007833

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M816	P.S. 527 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000889892

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M816	P.S. 527 - MANHATTAN	DOE - Skilled Trades	BOILER REPLACEMENT	Construction	In-Progress	04/24/2019	DOES		DOES	$1,429,795	

Project #: DSF0000911437

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M824	MILLENNIUM HS - MANHATTAN	SCA CIP	UPE - INTERIOR CONVERSION / IPDVS CAMERA INSTALLATION	Scope	Complete	05/20/2019	09/23/2019	07/18/2019	$91,133	$229,361	$219,564
				Design	Complete	07/24/2019	12/26/2019	12/05/2019	$453,129	$855,245	$713,075
				Construction	PNS	PNS	PNS	PNS	$9,976,029	$9,976,029	$52,963
				CM,F&E	PNS	PNS	PNS	PNS	$662,049	$662,049	$121,645

Project #: SCA0000049166, DSF0000960503

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M824	MILLENNIUM HS - MANHATTAN	Fast Track Projects	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	03/01/2019	FTK		FTK	$154,172	$86,263

Project #: DSF0000890674

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M824	MILLENNIUM HS - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913649

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M824	M226 SPED - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913935

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M824	MILLENNIUM HS - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961350

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M824	MILLENNIUM HS - MANHATTAN	DOE - RESOA	FY18 RESO A LIBRARY UPGRADES	Construction	In-Progress	01/16/2018	DOER		DOER	$479,756	

Project #: DSF0000866404

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M832	LANDMARK H.S. @ COALITION	DIIT - RESOA	FY07 RESO A COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$31,830	

Project #: DSF0000544260

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M833	HS FOR ECONOMICS & FINANCE - M	SCA CIP	ABSORBER REPLACEMENT	Scope	Complete	08/12/2019	12/13/2019	03/30/2020	$31,710	$44,486	$4,405
				Design	Complete	03/31/2020	07/17/2020	06/19/2020	$158,550	$145,933	$17,620
				Construction	PNS	PNS	PNS	PNS	$3,567,382	$3,567,382	$7,021
				CM,F&E	PNS	PNS	PNS	PNS	$221,970	$221,970	$42,401

Project #: DSF0000900344

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M833	HS FOR ECONOMICS & FINANCE - M	SCA IEH	IEH PO18-ROOMS 933B & 933C	Construction	Complete	08/18/2020	IEH	11/27/2020	IEH	$20,925	$16,425

Project #: SCA0000066487

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M833	HS FOR ECONOMICS & FINANCE - M	SCA IEH	IEH PO18-AUDITORIUM & AUDITORIUM BALCONY	Construction	Complete	09/21/2020	IEH	11/25/2020	IEH	$12,579	$2,058

Project #: SCA0000066730

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M833	HS FOR ECONOMICS & FINANCE - M	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	06/27/2019	DOES		DOES	$185,786	

Project #: DSF0000889617

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M834	HS FOR ENVIRONMENTAL STUDIES - M	SCA CIP RESOA	FY18 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$4,500	$4,500	$0
				Construction	PNS	PNS	PNS	PNS	$66,000	$66,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,500	$4,500	$0

Project #: DSF0000866424

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M834	INDEPENDENCE HS - MANHATTAN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$100,000	$100,000	$0

Project #: DSF0000913650

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M834	HS FOR ENVIRONMENTAL STUDIES - M	DIIT - RESOA	FY20 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	$0

Project #: DSF0000913722

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M834	INDEPENDENCE HS - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961312

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M834	HS FOR ENVIRONMENTAL STUDIES - M	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961313

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M834	HS FOR ENVIRONMENTAL STUDIES - M	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,000	$0

Project #: DSF0001007816

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M844	M721 SPED - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961310

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M855	ELEANOR ROOSEVELT HS - MANHATTAN	SCA CIP	FLOOR REPLACEMENT	Scope	Complete	08/07/2019	01/10/2020	11/27/2019	$13,558	$23,531	$20,273
				Design	Complete	01/08/2020	05/22/2020	03/31/2020	$67,790	$65,621	$57,937
				Construction	PNS	PNS	PNS	PNS	$1,525,281	$1,525,281	$52,492
				CM,F&E	PNS	PNS	PNS	PNS	$94,906	$94,906	$27,769

Project #: DSF0000912748

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M855	ELEANOR ROOSEVELT HS - MANHATTAN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$93,053	

Project #: DSF0000800745

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M855	ELEANOR ROOSEVELT HS - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	

Project #: DSF0000823124

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M855	ELEANOR ROOSEVELT HS - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913653

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M855	ELEANOR ROOSEVELT HS - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961389

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M855	ELEANOR ROOSEVELT HS - MANHATTAN	DOE - RESOA	FY19 RESO A LIBRARY UPGRADE	Construction	In-Progress	08/22/2019	DOER		DOER	$49,223	

Project #: DSF0000890835

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M855	ELEANOR ROOSEVELT HS - MANHATTAN	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$80,000	

Project #: DSF0001008859

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M868	I.S. 260 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913654

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M871	NEW YORK HARBOR SCHOOL - MANHATTAN	SCA CIP	STRUCTURAL ISSUES	Scope	Complete	02/28/2019	07/15/2019	09/17/2019	$29,599	$133,846	$21,090
				Design	In-Progress	10/23/2019	03/27/2020		$108,530	$108,530	$24,289
				Construction	PNS	PNS	PNS	PNS	$1,149,436	$1,149,436	$5,230
				CM,F&E	PNS	PNS	PNS	PNS	$266,393	$266,393	$14,500

Project #: DSF0000888621

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M874	BARUCH COLLEGE CAMPUS HS - M	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$126,000	$0

Project #: DSF0000913655

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M874	BARUCH COLLEGE CAMPUS HS - M	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961303

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M874	BARUCH COLLEGE CAMPUS HS - M	DOE - RESOA	FY15 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$275,000	

Project #: DSF0000800428

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M877	NEW YORK HARBOR SCHOOL - MANHATTAN	SCA CIP RESOA	FY19 RESO A SWIMMING POOL	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$72,000	$72,000	$0
				Construction	PNS	PNS	PNS	PNS	$1,056,000	$1,056,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$72,000	$72,000	$0

Project #: DSF0000890681

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M877	NEW YORK HARBOR SCHOOL - MANHATTAN	DOE - RESOA	FY13 RESO A SCIENCE LAB UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$345,711	

Project #: DSF0000754573

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M883	COALITION H.S. - LEGACY	DIIT - RESOA	FY07 RESO A COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$31,830	

Project #: DSF0000544271

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M894	HS FOR LEADERSHIP & PUBLIC SERV-M	SCA CIP	EMERGENCY GENERATOR REPLACEMENT	Scope	Complete	07/17/2019	11/18/2019	03/11/2021	$5,770	$11,710	$10,679
				Design	PNS	PNS	PNS	PNS	$25,963	$25,963	$5,591
				Construction	PNS	PNS	PNS	PNS	$334,636	$334,636	$0
				CM,F&E	PNS	PNS	PNS	PNS	$62,023	$62,023	$3,759

Project #: DSF0000900446

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M894	HS FOR LEADERSHIP & PUBLIC SERV-M	Fast Track Projects	FY18 RESO A LIBRARY UPGRADES	Construction	PNS	FTK	FTK	FTK	FTK	$80,000	$0

Project #: DSF0000866433

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M894	LEADERSHIP & PUBLIC SERVICE HS	DIIT - RESOA	FY07 RESO A COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,483	

Project #: DSF0000544262

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M894	HS FOR LEADERSHIP & PUBLIC SERV-M	DOE - Skilled Trades	COOLING TOWER	Construction	In-Progress	07/22/2019	DOES		DOES	$1,239,004	

Project #: DSF0000867178

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M896	NYC PUBLIC SCHOOL REPERTORY CO - M	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/14/2019	DIIR		DIIR	$35,000	$0

Project #: DSF0000890222

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M896	NYC PUBLIC SCHOOL REPERTORY CO - M	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	$0

Project #: DSF0000913939

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M896	NYC PUBLIC SCHOOL REPERTORY CO - M	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	

Project #: DSF0000961392

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M896	NYC PUBLIC SCHOOL REPERTORY CO - M	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	In-Progress	04/15/2019	DOER		DOER	$315,130	

Project #: DSF0000890633

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M912	BEACON HS - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000890218

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M912	BEACON HS - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913658

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 2

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M912	M035 SPED - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961311

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M920	SATELLITE ACADEMY - M	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	07/10/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000890228

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M971	M094 SPED - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,249	

Project #: DSF0000823047

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M971	THE SPRUCE STREET EDUCATIONAL CAMPUS - M	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961343

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M009	P.S. 9 - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES / PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	06/26/2019	11/27/2019	09/17/2019	$100,003	$63,818	$63,818
				Design	Complete	09/26/2019	03/03/2020	02/11/2020	$482,789	$257,815	$246,566
				Construction	PNS	PNS	PNS	PNS	$10,298,680	$10,298,680	$27,389
				CM,F&E	PNS	PNS	PNS	PNS	$725,856	$725,856	$22,724

Project #: DSF0000890581, DSF0000912537, DSF0000912538

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M009	P.S. 9 - MANHATTAN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL AUDITORIUM UPGRADE / FY20 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/13/2019	04/30/2020	04/30/2020	$0	$2,847	$2,847
				Design	PNS	PNS	PNS	PNS	$20,414	$21,900	$11,389
				Construction	PNS	PNS	PNS	PNS	$299,402	$733,513	$73
				CM,F&E	PNS	PNS	PNS	PNS	$20,414	$50,012	$1,565

Project #: DSF0000913292, DSF0000913293

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M009	P.S. 9 - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$290,000	

Project #: DSF0000844421

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M009	P.S. 9 - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,255	
Project #: DSF0000845395											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M009	I.S. 243 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	$0
Project #: DSF0000913556											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M009	I.S. 243 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	
Project #: DSF0000961404											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M009	P.S. 9 - MANHATTAN	DOE - RESOA	FY18 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	07/18/2018	DOER		DOER	$474,166	
Project #: DSF0000867223											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M044	P.S. 334 - MANHATTAN	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	Complete	11/22/2019	FTK	09/11/2020	FTK	$78,072	$71,405
Project #: DSF0000912473											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M044	I.S. 245 - MANHATTAN	DIIT - RESOA	FY 14 RESO A SECURITY CAMERAS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$98,129	

Project #: DSF0000777417

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M044	I.S. 245 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$80,000	

Project #: DSF0000822978

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M044	I.S. 245 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000823278

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M044	I.S. 245 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	$0

Project #: DSF0000913564

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M044	I.S. 245 - MANHATTAN	DOE - RESOA	FY17 RESO A ELECTRICAL SYSTEMS	Construction	PNS	PNS	PNS	PNS	DOER	$95,275	

Project #: DSF0000844929

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M044	P.S. 334 - MANHATTAN	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0000913078

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M054	I.S. 54 - MANHATTAN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	10/05/2018	03/13/2019	12/03/2018	$100,920	$54,193	$54,193
				Design	Complete	12/12/2018	05/15/2019	05/13/2019	$403,680	$266,216	$243,246
				Construction	In-Progress	10/03/2019	10/01/2021		$7,569,000	$7,058,393	$3,278,128
				CM,F&E	In-Progress	10/03/2019	10/01/2021		$470,960	$400,237	$396,170

Project #: DSF0000890594, DSF0000890592

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M054	I.S. 54 - MANHATTAN	SCA CIP RESOA	FY21 RESO A ROOM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$19,200	$19,200	$0
				Construction	PNS	PNS	PNS	PNS	$281,600	$281,600	$0
				CM,F&E	PNS	PNS	PNS	PNS	$19,200	$19,200	$0

Project #: DSF0000961405

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M054	I.S. 54 - MANHATTAN	DIIT - RESOA	FY12 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$69,980	

Project #: DSF0000731842

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M054	I.S. 54 - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000845243

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M054	I.S. 54 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000889838

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M054	I.S. 54 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0000890158

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M054	I.S. 54 - MANHATTAN	DOE - RESOA	FY16 RESO A LIBRARY UPGRADE	Construction	In-Progress	06/26/2019	DOER		DOER	$393,750	

Project #: DSF0000822315

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M054	I.S. 54 - MANHATTAN	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$290,000	$0

Project #: DSF0000913080

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M075	P.S. 75 - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	10/30/2019	04/29/2020	02/13/2020	$19,582	$14,280	$14,280
				Design	Complete	02/25/2020	08/18/2020	04/08/2020	$88,119	$64,372	$64,372
				Construction	PNS	PNS	PNS	PNS	$1,135,761	$1,135,761	$7,929
				CM,F&E	PNS	PNS	PNS	PNS	$210,507	$210,507	$11,954

Project #: DSF0000890583

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M075	I.S. 250 - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$98,565	

Project #: DSF0000844393

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M075	I.S. 250 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913575

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M075	P.S. 75 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000961410

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M075	I.S. 250 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007850

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M075	P.S. 75 - MANHATTAN	DOE - RESOA	FY19 RESO A PLAYGROUND	Construction	In-Progress	12/23/2019	DOER		DOER	$13,816	

Project #: DSF0000890811

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M076	P.S. 76 - MANHATTAN	SCA IEH	IEH PO18-BOILER # 1	Construction	Complete	11/12/2020	IEH	12/28/2020	IEH	$12,467	$1,547

Project #: SCA0000067859

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M076	P.S. 76 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	$0

Project #: DSF0000913883

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M081	MID-MAN ADULT LEARNING CENTER - M	SCA CIP	STRUCTURAL / EXTERIOR MASONRY	Scope	Complete	04/11/2018	08/24/2018	07/23/2018	$158,025	$152,769	$146,793
				Design	Complete	08/01/2018	12/24/2018	04/09/2019	$632,100	$293,326	$222,400
				Construction	In-Progress	09/16/2019	03/08/2021		$11,851,875	$11,094,839	$5,124,094
				CM,F&E	In-Progress	09/16/2019	03/08/2021		$737,450	$369,869	$356,092

Project #: DSF0000898376, DSF0000875488

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M084	I.S. 247 - MANHATTAN	SCA CIP RESOA	FY18 RESO A LIBRARY UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,301	$3,301	$0
				Construction	PNS	PNS	PNS	PNS	$48,410	$60,512	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,301	$4,126	$0

Project #: DSF0000867438

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M084	P.S. 84 - MANHATTAN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,000	$3,000	$0
				Construction	PNS	PNS	PNS	PNS	$44,000	$44,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,000	$3,000	$0

Project #: DSF0000961414

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M084	P.S. 84 - MANHATTAN	SCA CIP RESOA	FY18 RESO A PLAYGROUND UPGRADE	Scope	Complete	07/02/2018	10/01/2018	10/12/2018	$0	$30,281	$29,981
				Design	Complete	10/29/2018	03/19/2019	05/20/2019	$44,148	$52,874	$40,520
				Construction	In-Progress	09/10/2019	09/08/2020		$647,497	$631,027	$19,298
				CM,F&E	In-Progress	09/10/2019	09/08/2020		$44,148	$54,107	$21,137

Project #: DSF0000888809

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M084	P.S. 84 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$275,000	$0

Project #: DSF0000913577

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M084	P.S. 84 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001007851

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M084	P.S. 84 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	06/27/2019	DOES		DOES	$167,728	

Project #: DSF0000889606

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M087	P.S. 87 - MANHATTAN	SCA CIP	WINDOWS / RPZ BACKFLOW PREVENTION DEVICES / PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / ROOFS / PARAPETS / EXTERIOR MASONRY / EXTERIOR DOORS	Scope	Complete	06/19/2018	03/06/2019	11/30/2018	$387,378	$148,316	$148,274
				Design	Complete	12/05/2018	05/16/2019	04/18/2019	$1,528,452	$558,509	$554,563
				Construction	In-Progress	12/16/2019	06/02/2022		$26,768,125	$23,791,677	$755,814
				CM,F&E	In-Progress	12/16/2019	06/02/2022		$2,081,581	$303,469	$303,469

Project #: DSF0000889086, DSF0000890584, DSF0000890595, DSF0000890596, DSF0000898417, DSF0000898418, DSF0000898420, DSF0000898428

Category Note:

M087	P.S. 87 - MANHATTAN	SCA Furniture & Equipment	FY19 RESO A MOBILE SCIENCE LAB	F&E	Complete	07/30/2019	F&E	08/24/2019	$99,250	$99,250	$99,250

Project #: DSF0000889844

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, acti start and actual completion dates are provided. For F&E financial information, all data is provided.

M087	P.S. 87 - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	

Project #: DSF0000844933

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M087	P.S. 87 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913884

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M087	P.S. 87 - MANHATTAN	DOE - RESOA	FY17 RESO A FENCING	Construction	PNS	PNS	PNS	PNS	DOER	$48,000	

Project #: DSF0000844205

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M087	P.S. 87 - MANHATTAN	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0000913083

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M088	J.H.S. 860 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913578

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M088	WADLEIGH SECONDARY SCHOOL FOR THE PERFORMING & VISUAL ARTS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$40,000	$0

Project #: DSF0000913914

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M088	WADLEIGH SECONDARY SCHOOL FOR THE PERFORMING & VISUAL ARTS	DOE - RESOA	FY13 RESO A AUDITORIUM BLACKBOX THE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0000775556

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M088	WADLEIGH SECONDARY SCHOOL FOR THE PERFORMING & VISUAL ARTS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	07/31/2017	DOES		DOES	$121,244	

Project #: DSF0000865894

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M088	WADLEIGH SECONDARY SCHOOL FOR THE PERFORMING & VISUAL ARTS	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/30/2020	DOES		DOES	$642,992	

Project #: DSF0000912201

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M118	LAFAYETTE ACADEMY - MANHATTAN	SCA CIP	ELEVATOR MODERNIZATION	Scope	Complete	03/23/2018	07/23/2018	06/22/2018	$104,111	$74,893	$73,730
				Design	Complete	07/24/2018	01/28/2019	01/24/2019	$416,442	$283,164	$256,572
				Construction	In-Progress	06/03/2019	08/20/2021		$7,808,288	$6,991,524	$5,214,594
				CM,F&E	In-Progress	06/03/2019	08/20/2021		$485,849	$173,229	$173,229

Project #: DSF0000912171

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M118	I.S. 258 - MANHATTAN	SCA CIP RESOA	FY19 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0000890668

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M118	P.S. 333 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007852

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M118	P.S. 333 - MANHATTAN	Fast Track Projects	RPZ BACKFLOW PREVENTION DEVICES / ROOFS / EXTERIOR MASONRY / PARAPETS	Construction	In-Progress	07/01/2020	03/27/2021		FTK	$13,781,110	$9,493,720

Project #: DSF0000890586, DSF0000914300, DSF0000914299, DSF0000914301

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M118	I.S. 258 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000822385

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M118	I.S. 258 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$75,000	$0

Project #: DSF0000913587

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M118	I.S. 258 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961416

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M118	LAFAYETTE ACADEMY - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000961289

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M118	P.S. 333 - MANHATTAN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	

Project #: DSF0001007849

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M144	P.S. 242 - MANHATTAN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	12/21/2017	05/24/2018	04/03/2018	$101,605	$96,610	$96,610
				Design	Complete	04/11/2018	09/11/2018	10/01/2018	$397,233	$382,580	$367,798
				Construction	In-Progress	03/11/2019	03/09/2021		$6,623,621	$6,251,691	$4,645,576
				CM,F&E	In-Progress	03/11/2019	03/09/2021		$593,581	$398,586	$379,184

Project #: DSF0000798381, DSF0000798379

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M144	P.S. 242 - MANHATTAN	SCA CIP	EXTERIOR MASONRY	Scope	Complete	11/15/2018	04/04/2019	03/06/2019	$19,093	$66,352	$47,907
				Design	In-Progress	03/06/2019	08/05/2019		$76,370	$76,370	$50,846
				Construction	PNS	PNS	PNS	PNS	$1,431,941	$1,431,941	$3,975
				CM,F&E	PNS	PNS	PNS	PNS	$89,099	$89,099	$7,065

Project #: DSF0000876167

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M144	P.S. 242 - MANHATTAN	SCA CIP RESOA	FY20 RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$12,000	$12,000	$0
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$0

Project #: DSF0000913086

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M145	WEST PREP ACADEMY - MANHATTAN	SCA CIP RESOA	FY15 RESO A AUDITORIUM UPGRADE / ENY SUPPLEMENTAL COOLING	Scope	Complete	02/05/2015	10/20/2017	09/28/2017	$0	$38,194	$38,194
				Design	Complete	09/28/2017	02/02/2018	11/26/2019	$93,995	$93,140	$77,796
				Construction	PNS	PNS	PNS	PNS	$1,378,600	$1,378,600	$26,999
				CM,F&E	PNS	PNS	PNS	PNS	$93,995	$93,995	$17,661

Project #: DSF0000800081, DSF0000865806

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M145	WEST PREP ACADEMY - MANHATTAN	SCA IEH	IEH PO18-CEILING IN AUDITORIUM	Construction	Complete	09/21/2020	IEH	10/17/2020	IEH	$13,358	$467

Project #: SCA0000066752

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M145	WEST PREP ACADEMY - MANHATTAN	SCA IEH	IEH PO18-AUDITORIUM CEILING	Construction	Complete	09/21/2020	IEH	02/11/2021	IEH	$36,805	$1,768

Project #: SCA0000066751

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M145	P.S. 145 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$118,000	$0

Project #: DSF0000913599

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M145	WEST PREP ACADEMY - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913896

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M145	WEST PREP ACADEMY - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001007862

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M145	P.S. 145 - MANHATTAN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	

Project #: DSF0001007854

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M145	P.S. 145 - MANHATTAN	DOE - RESOA	FY21 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0001007856

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M149	P.S. 149 - MANHATTAN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,900	$3,900	$0
				Construction	PNS	PNS	PNS	PNS	$57,200	$57,200	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,900	$3,900	$0

Project #: DSF0000961375

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M149	P.S. 149 - MANHATTAN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$45,535	

Project #: DSF0000800704

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M149	P.S. 149 - MANHATTAN	DOE - RESOA	FY08 RESO A HALL, STAIR & FLR RENO.	Construction	PNS	PNS	PNS	PNS	DOER	$387,821	

Project #: DSF0000622315

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M163	P.S. 163 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000822406

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M163	P.S. 163 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000823164

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M163	P.S. 163 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000961406

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M163	P.S. 163 - MANHATTAN	DOE - RESOA	FY16 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	08/07/2019	DOER		DOER	$205,675	

Project #: DSF0000822716

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M163	P.S. 163 - MANHATTAN	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$301,068	$0

Project #: DSF0000913087

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M165	P.S. 165 - MANHATTAN	SCA CIP	ROOFS	Scope	Complete	03/07/2018	07/20/2018	05/10/2018	$201,900	$73,182	$72,917
				Design	Complete	06/06/2018	11/06/2018	08/27/2018	$807,600	$349,457	$265,996
				Construction	In-Progress	02/13/2019	02/01/2021		$15,142,500	$16,555,571	$9,414,477
				CM,F&E	In-Progress	02/13/2019	02/01/2021		$942,200	$939,177	$882,054
Project #: DSF0000888806											
Category Note:											
M165	P.S. 165 - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	05/15/2020	01/29/2021	10/19/2020	$25,771	$18,814	$18,814
				Design	In-Progress	10/27/2020	07/28/2021		$94,494	$94,494	$75,255
				Construction	PNS	PNS	PNS	PNS	$1,000,778	$1,000,778	$4,303
				CM,F&E	PNS	PNS	PNS	PNS	$231,940	$231,940	$14,714
Project #: DSF0000890587											
Category Note:											
M165	P.S. 165 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0
Project #: DSF0001007866											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M165	P.S. 165 - MANHATTAN	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	03/17/2021	07/16/2021		$0	$140	$140
				Design	PNS	PNS	PNS	PNS	$56,809	$56,669	$559
				Construction	PNS	PNS	PNS	PNS	$833,195	$833,195	$0
				CM,F&E	PNS	PNS	PNS	PNS	$56,809	$56,809	$538

Project #: DSF0000890822

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M165	P.S. 165 - MANHATTAN	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007858

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M165	P.S. 165 - MANHATTAN	Fast Track Projects	LSP GYMNASIUM FLOOR	Construction	In-Progress	01/08/2021	FTK		FTK	$249,787	$0

Project #: DSF0000899269

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M165	P.S. 165 - MANHATTAN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	

Project #: DSF0000800707

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M165	I.S. 862 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913900

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M165	I.S. 862 - MANHATTAN	DOE - RESOA	FY15 RESO A SCIENCE LAB UPGRADES	Construction	In-Progress	12/20/2019	DOER		DOER	$151,091	

Project #: DSF0000800478

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M165	P.S. 165 - MANHATTAN	DOE - RESOA	FY16 RESO A PLAYGROUND REDEVELOPMENT	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	

Project #: DSF0000822794

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M165	P.S. 165 - MANHATTAN	DOE - RESOA	FY19 RESO A CAFETERIA / MULTIPURPOSE ROOM UPGRADE	Construction	In-Progress	12/18/2019	DOER		DOER	$143,003	

Project #: DSF0000890665

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M165	I.S. 862 - MANHATTAN	DOE - RESOA	FY20 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0000913088

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M165	P.S. 165 - MANHATTAN	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000913323

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M166	P.S. 166 - MANHATTAN	SCA CIP	MASONRY / ROOFS / PARAPETS / WINDOWS	Scope	Complete	09/29/2017	02/20/2018	03/29/2018	$195,014	$277,805	$169,316
				Design	Complete	03/04/2019	08/01/2019	09/13/2019	$973,425	$380,549	$61,456
				Construction	PNS	PNS	PNS	PNS	$21,759,878	$21,759,878	$53,915
				CM,F&E	PNS	PNS	PNS	PNS	$1,377,423	$1,377,423	$43,355

Project #: DSF0000852189, DSF0000899281, DSF0000899282, DSF0000912308

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M166	P.S. 166 - MANHATTAN	SCA CIP	FIRE ALARM/MECHANICAL SYSTEMS	Scope	Complete	03/01/2019	05/30/2019	12/13/2019	$19,117	$69,966	$57,076
				Design	Complete	01/15/2020	07/17/2020	06/29/2020	$86,024	$65,921	$63,405
				Construction	PNS	PNS	PNS	PNS	$1,108,757	$1,108,757	$1,668
				CM,F&E	PNS	PNS	PNS	PNS	$205,502	$205,502	$10,089

Project #: DSF0000890621

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M166	P.S. 166 - MANHATTAN	SCA CIP RESOA	FY18 RESO A LIBRARY UPGRADES	Scope	Complete	01/24/2018	05/24/2018	09/14/2018	$0	$17,280	$4,242
				Design	Complete	09/17/2018	02/05/2019	04/01/2019	$45,512	$67,596	$48,961
				Construction	In-Progress	08/22/2019	05/17/2020		$667,502	$656,161	$302,296
				CM,F&E	In-Progress	08/22/2019	05/17/2020		$52,788	$75,564	$39,517

Project #: DSF0000866406

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M166	P.S. 166 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADES	Scope	Complete	06/05/2019	08/12/2019	08/23/2019	$0	$6,629	$6,629
				Design	Complete	09/03/2019	11/05/2019	01/31/2020	$2,100	$1,717	$1,717
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$2,615
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$1,422

Project #: DSF0000912385

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M166	P.S. 166 - MANHATTAN	SCA IEH	IEH PO18-RM 411	Construction	Complete	12/31/2020	IEH	01/09/2021	IEH	$33,294	$1,298

Project #: SCA0000068208

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M166	P.S. 166 - MANHATTAN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,500	

Project #: DSF0000800014

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M166	P.S. 166 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$275,000	$0

Project #: DSF0000913602

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M166	P.S. 166 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000961413

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M166	P.S. 166 - MANHATTAN	DOE - RESOA	FY15 RESO A TECHNOLOGY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$148,499	

Project #: DSF0000821901

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M166	P.S. 166 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	02/16/2021	DOES		DOES	$186,425	

Project #: DSF0000889609

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M180	P.S. 180 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$127,000	$0

Project #: DSF0000913607

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M180	P.S. 180 - MANHATTAN	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$170,000	$0
Project #: DSF0000913327											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M185	P.S. 185 - MANHATTAN	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,764	
Project #: DSF0000777305											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M185	P.S. 185 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	
Project #: DSF0000961387											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M185	P.S. 185 - MANHATTAN	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0
Project #: DSF0000913091											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M191	P.S. 452 - MANHATTAN	SCA CIP RESOA	FY19 RESO A PLAYGROUND	Scope	Complete	12/20/2018	03/25/2019	08/07/2019	$0	$18,785	$9,552
				Design	PNS	PNS	PNS	PNS	$69,000	$50,215	$7,169
				Construction	PNS	PNS	PNS	PNS	$1,012,000	$1,012,000	$3,003
				CM,F&E	PNS	PNS	PNS	PNS	$69,000	$69,000	$1,239

Project #: DSF0000890836

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M191	P.S. 452 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007748

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M191	P.S. 452 - MANHATTAN	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000961290

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M191	THE RIVERSIDE SCHOOL FOR MAKERS AND ARTISTS - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$80,000	$0

Project #: DSF0000913611

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M191	THE RIVERSIDE SCHOOL FOR MAKERS AND ARTISTS - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961419

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M191	P.S. 452 - MANHATTAN	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	03/26/2020	DOER		DOER	$183,784	$0

Project #: DSF0000913330

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M199	P.S. 199 - MANHATTAN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	01/11/2021	IEH	03/11/2021	IEH	$914	$414

Project #: SCA0000068308

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M199	P.S. 199 - MANHATTAN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	In-Progress	01/15/2021	IEH		IEH	$13,006	$181

Project #: SCA0000068370

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M199	P.S. 199 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$175,000	$0

Project #: DSF0000913616

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M199	P.S. 199 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961411

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M199	P.S. 199 - MANHATTAN	DOE - RESOA	RESO A LOW-VOLTAGE ELECTRICAL SYSTEMS	Construction	PNS	PNS	PNS	PNS	DOER	$54,261	

Project #: DSF0000866189

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M199	P.S. 199 - MANHATTAN	DOE - RESOA	RESO A- FY18 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	07/08/2019	DOER		DOER	$582,333	

Project #: DSF0000888932

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M199	P.S. 199 - MANHATTAN	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	02/26/2021	DOER		DOER	$197,312	$0

Project #: DSF0000913332

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M199	P.S. 199 - MANHATTAN	DOE - Skilled Trades	ACE FAN SYSTEM UPGRADE	Construction	Complete	08/27/2019	DOES	01/14/2021	DOES	$385,652	$356,231

Project #: DSF0000899620

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M470	THE URBAN ASSEMBLY SCHOOL FOR GREEN CAREERS	SCA CIP	HVAC (BMS) WORK / BACKFLOW PREVENTER & WATER METER	Scope	Complete	05/20/2013	09/20/2013	11/04/2013	$49,058	$58,382	$48,407
				Design	Complete	11/13/2013	05/15/2014	10/27/2014	$189,433	$198,027	$176,871
				Construction	In-Progress	08/14/2018	10/07/2019		$2,941,946	$3,342,446	$2,755,718
				CM,F&E	In-Progress	08/14/2018	10/07/2019		$317,281	$393,699	$375,233

Project #: DSF0000764431, DSF0000764420

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M470	INNOVATION DIPLOMA PLUS	SCA CIP RESOA	FY18 RESO A IP SURVEILLANCE CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$2,100	$2,100	$0
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$0

Project #: DSF0000867317

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M470	THE URBAN ASSEMBLY SCHOOL FOR GREEN CAREERS	SCA CIP RESOA	FY17 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	Complete	06/23/2017	09/25/2017	10/10/2017	$0	$12,421	$12,421
				Design	Complete	01/31/2018	06/18/2018	05/21/2018	$41,220	$42,467	$39,615
				Construction	In-Progress	07/09/2018	04/04/2019		$604,563	$663,270	$513,982
				CM,F&E	In-Progress	07/09/2018	04/04/2019		$41,763	$79,622	$71,197

Project #: DSF0000844926

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M470	FRANK MCCOURT HS-MANHATTAN	DIIT - RESOA	FY17 RESO A CAFETERIA UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$261,147	

Project #: DSF0000844925

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M470	THE GLOBAL LEARNING COLLABORATIVE	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$75,000	$0

Project #: DSF0000913633

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M470	THE GLOBAL LEARNING COLLABORATIVE	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961408

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M470	THE GLOBAL LEARNING COLLABORATIVE	DOE - RESOA	FY20 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000913183

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M485	FIORELLO LAGUARDIA HS - MANHATTAN	SCA CIP	PARTIAL ACCESSIBILITY	Scope	Complete	09/08/2017	01/29/2018	01/09/2018	$53,595	$45,516	$45,516
				Design	Complete	07/16/2018	01/03/2019	02/08/2019	$214,380	$186,723	$164,946
				Construction	In-Progress	05/20/2019	11/09/2020		$4,019,625	$3,754,125	$2,239,030
				CM,F&E	In-Progress	05/20/2019	11/09/2020		$252,155	$149,729	$146,016

Project #: DSF0000867085

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M485	FIORELLO LAGUARDIA HS - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	05/18/2020	01/29/2021	08/07/2020	$24,148	$23,239	$23,239
				Design	In-Progress	08/19/2020	07/28/2021		$88,541	$92,954	$92,954
				Construction	PNS	PNS	PNS	PNS	$937,734	$937,734	$7,913
				CM,F&E	PNS	PNS	PNS	PNS	$217,329	$217,329	$15,083

Project #: DSF0000890566

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M485	FIORELLO LAGUARDIA HS - MANHATTAN	SCA CIP	FIRE SPRINKLER SYSTEM	Scope	Complete	06/22/2020	08/31/2020	08/11/2020	$14,401	$13,048	$13,048
				Design	Complete	08/20/2020	01/22/2021	03/12/2021	$64,803	$26,811	$4,108
				Construction	PNS	PNS	PNS	PNS	$835,232	$835,232	$3,744
				CM,F&E	PNS	PNS	PNS	PNS	$154,806	$154,806	$15,670

Project #: DSF0000945398

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M485	FIORELLO LAGUARDIA HS - MANHATTAN	SCA CIP RESOA	FY15 RESO A TECHNICAL THEATER SHOP	Scope	Complete	05/14/2015	09/14/2015	12/23/2015	$0	$145,532	$126,333
				Design	Complete	07/28/2016	03/28/2017	09/19/2018	$285,834	$554,050	$360,045
				Construction	PNS	PNS	PNS	PNS	$4,192,225	$4,192,225	$17,146
				CM,F&E	PNS	PNS	PNS	PNS	$285,834	$285,834	$61,043

Project #: DSF0000800083

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M485	FIORELLO LAGUARDIA HS - MANHATTAN	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/22/2018	05/07/2018	03/23/2018	$0	$8,961	$8,961
				Design	PNS	PNS	PNS	PNS	$5,165	$2,450	$2,450
				Construction	PNS	PNS	PNS	PNS	$75,748	$404,452	$1,136
				CM,F&E	PNS	PNS	PNS	PNS	$5,165	$27,576	$1,308

Project #: DSF0000866391

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	HS FOR ARTS & TECHNOLOGY - M	SCA CIP	FY16 RESO A TERRACE SURFACING AND PAVEMENTS / ROOFS / WINDOWS	Scope	Complete	12/21/2015	05/31/2017	06/21/2017	$233,879	$166,663	$165,870
				Design	Complete	01/03/2018	07/02/2018	05/17/2018	$925,935	$507,749	$462,733
				Construction	Complete	08/06/2018	08/04/2020	12/10/2020	$16,501,566	$15,284,913	$14,536,857
				CM,F&E	Complete	08/06/2018	08/04/2020	12/10/2020	$1,215,959	$496,811	$496,499

Project #: DSF0000822834, DSF0000832537, DSF0000877090

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	THE MAXINE GREEN HIGH SCHOOL FOR IMAGINATIVE INQUIRY - M	SCA CIP RESOA	FY20 RESO A INTERIOR SPACES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$4,500	$4,500	$0
				Construction	PNS	PNS	PNS	PNS	$66,000	$66,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,500	$4,500	$0

Project #: DSF0000913097

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	HS FOR ARTS & TECHNOLOGY - M	SCA IEH	IEH PO18-RMS 581, 583, 585, 587, & 589	Construction	Complete	12/18/2020	IEH	12/31/2020	IEH	$187,434	$2,481

Project #: SCA0000068127

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	HS FOR ARTS & TECHNOLOGY - M	SCA IEH	IEH PO18-3RD & 4TH FL CORRIDOR FL TILES	Construction	In-Progress	03/23/2021	IEH		IEH	$888	$388

Project #: SCA0000068992

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	P.S. 859 - MANHATTAN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$75,000	$75,000	$0

Project #: DSF0000913926

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	P.S. 859 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$116,665	$0

Project #: DSF0000960055

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	HUNTER SCIENCE HS - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$181,000	$0

Project #: DSF0000913927

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	HS FOR ARTS & TECHNOLOGY - M	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961415

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	P.S. 859 - MANHATTAN	DOE - RESOA	FY17 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0000844211

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	P.S. 859 - MANHATTAN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	

Project #: DSF0000961291

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	HS FOR ARTS & TECHNOLOGY - M	DOE - Skilled Trades	COVID VENTILATION	Construction	In-Progress	12/10/2020	DOES		DOES	$1,485,000	$67,820

Project #: DSF0000961125

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	SCHOOL SAFETY - MANHATTAN	DOE - Skilled Trades	LIGHTING UPGRADE	Construction	In-Progress	03/12/2021	DOES		DOES	$500,000	$0

Project #: DSF0001008734

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M490	SCHOOL SAFETY - MANHATTAN	DOE - Skilled Trades	INTERIOR SPACES	Construction	In-Progress	03/29/2021	DOES		DOES	$500,000	$0

Project #: DSF0001008737

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M506	EDWARD A. REYNOLDS WEST SIDE HS-M	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/24/2018	03/14/2019	02/28/2019	$94,585	$99,731	$99,649
				Design	Complete	02/28/2019	07/30/2019	05/17/2019	$374,973	$286,580	$223,887
				Construction	In-Progress	09/30/2019	06/20/2021		$6,728,592	$6,163,231	$629,148
				CM,F&E	In-Progress	09/30/2019	06/20/2021		$485,160	$211,915	$201,292

Project #: DSF0000877141, DSF0000877142, DSF0000877143

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M506	EDWARD A. REYNOLDS WEST SIDE HS-M	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913636

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M837	WEST END SECONDARY SCHOOL - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007857

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M837	WEST END SECONDARY SCHOOL - MANHATTAN	SCA CIP RESOA	FY18 RESO A MEDIA CENTER UPGRADE	Scope	Complete	04/24/2018	08/23/2018	08/20/2018	$0	$11,667	$11,667
				Design	PNS	PNS	PNS	PNS	$24,000	$12,333	$1,593
				Construction	PNS	PNS	PNS	PNS	$352,000	$861,361	$1,402
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$58,729	$3,321

Project #: DSF0000866559

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M837	WEST END SECONDARY SCHOOL - MANHATTAN	SCA CIP RESOA	FY21 RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007853

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M837	WEST END SECONDARY SCHOOL - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,537	

Project #: DSF0000844739

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M837	WEST END SECONDARY SCHOOL - MANHATTAN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000867494

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M837	WEST END SECONDARY SCHOOL - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	07/10/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000889866

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M837	WEST END SECONDARY SCHOOL - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	07/10/2020	DIIR		DIIR	$50,000	$0
Project #: DSF0000890190											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M837	WEST END SECONDARY SCHOOL - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$111,666	$0
Project #: DSF0000913651											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M837	WEST END SECONDARY SCHOOL - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	$0
Project #: DSF0000960898											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M837	WEST END SECONDARY SCHOOL - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$66,666	$0
Project #: DSF0001008144											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 3

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M841	M811 SPED - MANHATTAN	SCA CIP	EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	06/22/2017	12/22/2017	10/31/2017	$105,940	$85,410	$85,410
				Design	Complete	01/10/2018	07/10/2018	05/15/2018	$415,762	$379,205	$249,423
				Construction	In-Progress	09/24/2018	03/16/2020		$7,077,745	$9,086,210	$6,077,824
				CM,F&E	In-Progress	09/24/2018	03/16/2020		$598,357	$798,978	$654,508

Project #: DSF0000877456, DSF0000877454

Category Note:

M841	M811 SPED - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$282,000	$0

Project #: DSF0000913652

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

MQAE	HARLEM HEBREW LANGUAGE CHARTER SCHOOL	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000866515

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

MQAE	HARLEM HEBREW LANGUAGE CHARTER SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913659

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M007	P.S. 7 - MANHATTAN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	10/23/2020	FTK		FTK	$144,332	$31,420
Project #: DSF0000912697, DSF0000912923											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
M007	P.S. 7 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0
Project #: DSF0000913868											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M007	GLOBAL TECHNOLOGY PREPARATORY	DOE - RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Construction	In-Progress	10/08/2019	DOER		DOER	$175,880	
Project #: DSF0000844858											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M013	CENTRAL PARK EAST HS - MANHATTAN	DIIT - RESOA	FY07 RESO A COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$31,830	
Project #: DSF0000544268											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	EAST HARLEM SCHOLARS ACADEMY CHARTER SCHOOL II - M	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913901

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	CENTRAL PARK EAST HS - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961354

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	P.S. 497 - MANHATTAN	DOE - RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	07/16/2018	DOER		DOER	$127,861	

Project #: DSF0000866429

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	CENTRAL PARK EAST HS - MANHATTAN	DOE - RESOA	FY18 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$200,187	

Project #: DSF0000866417

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	EAST HARLEM SCHOLARS ACADEMY CHARTER SCHOOL II - M	DOE - RESOA	FY19 RESO A TOILET STUDENTS	Construction	In-Progress	06/21/2019	DOER		DOER	$79,836	

Project #: DSF0000889851

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	EAST HARLEM SCHOLARS ACADEMY CHARTER SCHOOL II - M	DOE - RESOA	FY19 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	03/05/2019	DOER		DOER	$79,878	

Project #: DSF0000890823

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	P.S. 497 - MANHATTAN	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$65,000	$0

Project #: DSF0000913073

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	EAST HARLEM SCHOLARS ACADEMY CHARTER SCHOOL II - M	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$46,000	$0

Project #: DSF0000913295

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	CENTRAL PARK EAST HS - MANHATTAN	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	03/05/2020	DOER		DOER	$75,000	$0

Project #: DSF0000913339

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M013	P.S. 497 - MANHATTAN	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$65,000	$0

Project #: DSF0000913344

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M045	COAL. SCHOOL FOR SOCIAL CHANGE - M	SCA CIP RESOA	FY18 RESO A LIBRARY UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$5,765	$0
				Design	PNS	PNS	PNS	PNS	$2,654	$0	$0
				Construction	PNS	PNS	PNS	PNS	$38,927	$44,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,654	$3,000	$0

Project #: DSF0000866432

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M045	P.S. 37 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	Complete	06/11/2019	EMER	06/17/2019	EMER	$14,747	$14,747

Project #: SCA0000058007

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M045	I.S. 45 - MANHATTAN	DIIT - RESOA	FY07 RESO A COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,483	
Project #: DSF0000544266											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M050	P.S. 964 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0000889902											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M050	P.S. 964 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0000890234											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M050	P.S. 964 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	
Project #: DSF0000961395											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M050	P.S. 964 - MANHATTAN	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$468,228	$0
Project #: DSF0000913079											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M057	P.S. 57 - MANHATTAN	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	07/27/2018	12/13/2018	03/21/2019	$66,018	$135,824	$129,162
				Design	In-Progress	11/06/2019	04/27/2020		$264,071	$264,071	$132,548
				Construction	PNS	PNS	PNS	PNS	$4,951,328	$4,951,328	$45,786
				CM,F&E	PNS	PNS	PNS	PNS	$308,083	$308,083	$79,782

Project #: DSF0000889342

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M057	P.S. 57 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$235,000	$0

Project #: DSF0000913879

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M057	P.S. 57 - MANHATTAN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	Complete	12/04/2019	DOER	01/29/2020	DOER	$44,628	

Project #: DSF0000913305

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M072	P.S. 72 - MANHATTAN	SCA IEH	IEH PO18-GENERAL OFFICE	Construction	In-Progress	01/21/2021	IEH		IEH	$911	$336

Project #: SCA0000068432

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M072	P.S. 72 - MANHATTAN	Fast Track Projects	LSP VACUUM CONDENSATE PUMPS	Construction	Complete	03/28/2019	FTK	11/20/2020	FTK	$246,037	$243,785

Project #: DSF0000875431

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M072	P.S. 72 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000889840

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M072	P.S. 72 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000890161

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M072	P.S. 72 - MANHATTAN	DOE - RESOA	FY17 RESO A SCIENCE LAB UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$79,400	

Project #: DSF0000844208

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M083	P.S. 83 - MANHATTAN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	02/04/2020	07/06/2020	04/02/2020	$63,984	$47,069	$47,069
				Design	Complete	04/03/2020	09/02/2020	07/16/2020	$319,918	$220,934	$178,184
				Construction	PNS	PNS	PNS	PNS	$7,198,148	$7,198,148	$57,747
				CM,F&E	PNS	PNS	PNS	PNS	$447,885	$447,885	$44,494

Project #: DSF0000960648, DSF0000943795

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M083	P.S. 182 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000823414

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M083	P.S. 83 - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,011	

Project #: DSF0000844420

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M083	P.S. 83 - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000845271

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M083	P.S. 182 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$150,000	$0

Project #: DSF0000913576

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M083	P.S. 83 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$210,000	

Project #: DSF0000961370

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M083	P.S. 182 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007877

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M083	P.S. 182 - MANHATTAN	DOE - RESOA	FY18 RESO A PLAYGROUNDS	Construction	In-Progress	11/27/2019	DOER		DOER	$35,732	

Project #: DSF0000866427

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M083	P.S. 182 - MANHATTAN	DOE - RESOA	FY19 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$40,000	$0

Project #: DSF0000890825

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M083	P.S. 83 - MANHATTAN	DOE - RESOA	FY20 SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$300

Project #: DSF0000913181

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M083	P.S. 182 - MANHATTAN	DOE - RESOA	FY21 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0000961363

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M096	P.S. 96 - MANHATTAN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	02/18/2020	07/17/2020	04/27/2020	$105,900	$91,676	$91,676
				Design	Complete	04/28/2020	09/28/2020	10/29/2020	$529,503	$361,096	$297,071
				Construction	PNS	PNS	PNS	PNS	$11,913,834	$11,913,834	$60,963
				CM,F&E	PNS	PNS	PNS	PNS	$741,305	$741,305	$40,122

Project #: DSF0000960649, DSF0000960650, DSF0000943905

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M096	P.S. 96 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913887

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M096	P.S. 96 - MANHATTAN	DOE - RESOA	FY18 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	

Project #: DSF0000866421

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M096	P.S. 96 - MANHATTAN	DOE - RESOA	FY19 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	02/11/2019	DOER		DOER	$45,317	

Project #: DSF0000890813

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M099	I.S. 224 - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	05/21/2020	01/29/2021	09/24/2020	$10,465	$19,882	$19,882
				Design	In-Progress	10/14/2020	07/28/2021		$52,326	$69,377	$65,897
				Construction	PNS	PNS	PNS	PNS	$1,177,338	$1,177,338	$14,217
				CM,F&E	PNS	PNS	PNS	PNS	$73,257	$73,257	$15,607

Project #: DSF0000875653

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M099	RENNAISSANCE CHARTER HS - MANHATTAN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001007876

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M099	I.S. 224 - MANHATTAN	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	In-Progress	08/29/2019	DOES		DOES	$69,865	$0
Project #: DSF0000911879											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M101	PS/IS 375 - MANHATTAN	SCA CIP	CHARTER MATCH AUDITORIUM UPGRADE	Scope	Complete	02/06/2019	06/07/2019	05/17/2019	$13,303	$32,811	$32,159
				Design	Complete	06/03/2019	11/01/2019	05/05/2020	$59,863	$81,464	$59,587
				Construction	PNS	PNS	PNS	PNS	$771,562	$771,562	$26,253
				CM,F&E	PNS	PNS	PNS	PNS	$143,005	$143,005	$15,978
Project #: DSF0000898570											
Category Note:											
M101	PS/IS 375 - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	05/26/2020	02/02/2021	10/15/2020	$23,294	$13,911	$13,911
				Design	In-Progress	11/03/2020	07/28/2021		$85,412	$85,412	$55,643
				Construction	PNS	PNS	PNS	PNS	$904,588	$904,588	$0
				CM,F&E	PNS	PNS	PNS	PNS	$209,647	$209,647	$13,384
Project #: DSF0000890568											
Category Note:											
M101	PS/IS 375 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,246	
Project #: DSF0000822412											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M101	PS/IS 375 - MANHATTAN	DIIT - RESOA	FY18 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,247	

Project #: DSF0000866727

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M102	P.S. 102 - MANHATTAN	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	11/09/2018	04/01/2019	05/10/2019	$248,100	$161,001	$144,302
				Design	Complete	05/10/2019	05/17/2019	05/17/2019	$992,400	$460,837	$388,228
				Construction	In-Progress	08/12/2019	08/10/2021		$18,607,501	$17,276,169	$5,651,706
				CM,F&E	In-Progress	08/12/2019	08/10/2021		$1,157,801	$291,080	$267,561

Project #: DSF0000875683, DSF0000875684, DSF0000875685, DSF0000875686

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M102	P.S. 102 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$194,000	$0

Project #: DSF0000913582

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M102	M169 SPED - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007874

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M102	M169 SPED - MANHATTAN	DOE - RESOA	FY14 RESO A PLAYGROUND REDEVELOPMEN	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	
Project #: DSF0000798674											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M102	P.S. 102 - MANHATTAN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	08/17/2015	DOES		DOES	$75,200	
Project #: DSF0000785684											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M107	THE HERITAGE SCHOOL - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	
Project #: DSF0000961378											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M107	THE HERITAGE SCHOOL - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/06/2017	DOES		DOES	$210,966	
Project #: DSF0000866002											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M108	P.S. 108 - MANHATTAN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / LOW VOLTAGE ELECTRICAL SYSTEMS / KITCHEN CONVERSION	Scope	Complete	10/13/2015	03/17/2016	12/22/2015	$109,453	$113,706	$113,706
				Design	Complete	12/31/2015	06/02/2016	06/29/2016	$428,686	$595,025	$519,934
				Construction	In-Progress	02/10/2017	08/03/2018		$7,218,517	$7,896,351	$6,090,371
				CM,F&E	In-Progress	02/10/2017	08/03/2018		$629,462	$1,722,475	$1,653,866

Project #: DSF0000798339, DSF0000798341, DSF0000831121, DSF0000844074

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M108	P.S. 108 - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES / FLOOD ELIMINATION / ROOFS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	10/25/2018	11/01/2019	11/22/2019	$103,746	$220,525	$205,266
				Design	Complete	12/03/2019	05/05/2020	06/29/2020	$512,372	$353,794	$318,320
				Construction	PNS	PNS	PNS	PNS	$10,978,669	$10,978,669	$98,198
				CM,F&E	PNS	PNS	PNS	PNS	$773,878	$773,878	$95,877

Project #: DSF0000875726, DSF0000898613, DSF0000898614, DSF0000898617, DSF0000944037

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M108	P.S. 108 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$85,000	$0

Project #: DSF0000913583

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M108	P.S. 108 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961356

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M108	P.S. 108 - MANHATTAN	DOE - RESOA	FY17 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	12/11/2019	DOER		DOER	$212,061	

Project #: DSF0000844856

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M108	P.S. 108 - MANHATTAN	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	05/01/2018	DOER		DOER	$36,612	$0

Project #: DSF0000890663

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M108	P.S. 108 - MANHATTAN	DOE - RESOA	FY20 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000913310

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M112	P.S. 112 - MANHATTAN	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	07/08/2019	11/21/2019	10/03/2019	$176,818	$177,344	$121,844
				Design	In-Progress	03/03/2021	08/17/2021		$884,089	$884,089	$4,670
				Construction	PNS	PNS	PNS	PNS	$19,891,991	$19,891,991	$7,860
				CM,F&E	PNS	PNS	PNS	PNS	$1,237,724	$1,237,724	$3,863

Project #: DSF0000912339

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M112	P.S. 112 - MANHATTAN	SCA CIP RESOA	FY20 RESO A MULTIMEDIA CENTER	Scope	In-Progress	03/11/2021	07/12/2021		$0	$76	$76
				Design	PNS	PNS	PNS	PNS	$13,320	$13,244	$305
				Construction	PNS	PNS	PNS	PNS	$195,360	$195,360	$0
				CM,F&E	PNS	PNS	PNS	PNS	$13,320	$13,320	$0

Project #: DSF0000913313

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M112	P.S. 112 - MANHATTAN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL MULTIMEDIA CENTER	Scope	PNS	PNS	PNS	PNS	$0	$51	$51
				Design	PNS	PNS	PNS	PNS	$0	$203	$203
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913312

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M112	P.S. 112 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913585

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M117	I.S. 12 - MANHATTAN	SCA CIP	GYM CEILING	Scope	Complete	01/10/2018	02/20/2018	02/12/2018	$19,104	$10,654	$10,654
				Design	Complete	08/08/2018	01/02/2019	05/17/2019	$70,046	$64,202	$48,470
				Construction	In-Progress	10/15/2019	10/13/2020		$1,006,060	$1,006,060	$754,974
				CM,F&E	In-Progress	10/15/2019	10/13/2020		$313,743	$313,743	$303,236

Project #: DSF0000875832

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M117	I.S. 372 - MANHATTAN	SCA CIP RESOA	FY21 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$12,000	$12,000	$0
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$0

Project #: DSF0000961362

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M117	I.S. 12 - MANHATTAN	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	Complete	01/03/2018	05/04/2018	02/20/2018	$0	$22,885	$9,322
				Design	PNS	PNS	PNS	PNS	$12,000	$889	$889
				Construction	PNS	PNS	PNS	PNS	$176,000	$893,870	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$60,946	$0

Project #: DSF0000866366

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M117	I.S. 372 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007746

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M117	I.S. 12 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 224A, 224B, 226A, & 226B	Construction	Complete	11/12/2020	IEH	12/13/2020	IEH	$101,996	$3,511

Project #: SCA0000067858

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M117	I.S. 12 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 129, 127, & 132	Construction	Complete	02/19/2021	IEH	03/11/2021	IEH	$87,228	$698

Project #: SCA0000068631

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M117	J.H.S. 117 - MANHATTAN	DIIT - RESOA	FY07 RESO A COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,483	

Project #: DSF0000544267

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M117	I.S. 12 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$195,000	$0

Project #: DSF0000913586

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M117	I.S. 372 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007865

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M121	P.S. 38 - MANHATTAN	SCA CIP	PARAPETS	Scope	Complete	06/15/2018	10/31/2018	04/02/2019	$22,890	$165,848	$162,278
				Design	Complete	04/02/2019	08/30/2019	05/13/2019	$91,560	$80,041	$71,479
				Construction	In-Progress	08/28/2019	11/19/2020		$1,716,750	$1,789,502	$387,627
				CM,F&E	In-Progress	08/28/2019	11/19/2020		$106,820	$220,782	$212,220

Project #: DSF0000898756

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M121	P.S. 38 - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	11/08/2019	05/08/2020	02/18/2020	$13,131	$10,966	$10,966
				Design	Complete	02/25/2020	08/18/2020	05/15/2020	$59,091	$43,862	$43,862
				Construction	PNS	PNS	PNS	PNS	$761,621	$761,621	$6,814
				CM,F&E	PNS	PNS	PNS	PNS	$141,163	$141,163	$11,046

Project #: DSF0000875867

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M121	P.S. 38 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961357

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M121	P.S. 38 - MANHATTAN	DOE - Skilled Trades	DOMESTIC WATER BOOSTER PUMPS	Construction	In-Progress	03/03/2021	DOES		DOES	$70,702	$0

Project #: DSF0001008751

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M121	P.S. 38 - MANHATTAN	DOE - Skilled Trades	HOT WATER HEATER	Construction	In-Progress	02/26/2021	DOES		DOES	$76,340	$0

Project #: DSF0000992932

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M146	P.S. 146 - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	11/05/2019	05/05/2020	12/18/2019	$15,411	$13,644	$13,644
				Design	Complete	01/08/2020	07/02/2020	03/30/2020	$69,351	$35,820	$35,820
				Construction	PNS	PNS	PNS	PNS	$893,861	$893,861	$8,337
				CM,F&E	PNS	PNS	PNS	PNS	$165,673	$165,673	$14,084

Project #: DSF0000890574

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M146	P.S. 146 - MANHATTAN	DOE - RESOA	FY19 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	04/17/2019	DOER		DOER	$38,054	

Project #: DSF0000890819

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M155	P.S. 155 - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,243	

Project #: DSF0000844407

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M155	I.S. 377 - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,249	

Project #: DSF0000844396

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M155	P.S. 155 - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	

Project #: DSF0000845272

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M155	I.S. 377 - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000845273

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M155	I.S. 377 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913600

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M155	P.S. 155 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$162,000	

Project #: DSF0000961358

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M155	I.S. 377 - MANHATTAN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$47,000	$0

Project #: DSF0000913336

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M155	P.S. 155 - MANHATTAN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	05/09/2016	DOES		DOES	$75,200	

Project #: DSF0000786334

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M170	AMBER CHARTER SCHOOL - MANHATTAN	SCA CIP RESOA	FY14 RESO A CAFETERIA/MULTIPURPOSE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$32,880	$32,880	$0
				Construction	PNS	PNS	PNS	PNS	$482,240	$482,240	$0
				CM,F&E	PNS	PNS	PNS	PNS	$32,880	$32,880	$0

Project #: DSF0000798775

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M171	P.S. 171 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / WINDOWS / EXTERIOR MASONRY / HEATING PLANT UPGRADE	Scope	Complete	12/18/2017	05/04/2018	02/15/2018	$262,984	$168,211	$164,678
				Design	Complete	02/21/2018	07/23/2018	05/16/2018	$1,043,522	$793,163	$513,348
				Construction	In-Progress	07/16/2018	11/01/2020		$22,645,334	$22,040,845	$13,735,920
				CM,F&E	In-Progress	07/16/2018	11/01/2020		$2,698,827	$2,170,292	$2,010,271

Project #: DSF0000876454, DSF0000876457, DSF0000876458, DSF0000876460

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M171	P.S. 171 - MANHATTAN	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	07/18/2018	12/04/2018	12/20/2018	$79,499	$79,499	$79,499
				Design	Complete	01/08/2019	06/26/2019	05/17/2019	$340,260	$340,260	$323,829
				Construction	PNS	PNS	PNS	PNS	$69,281	$69,281	$69,281
				CM,F&E	PNS	PNS	PNS	PNS	$65,053	$65,053	$65,053

Project #: DSF0000889343, DSF0000899333

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M171	P.S. 171 - MANHATTAN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	01/13/2020	FTK		FTK	$196,048	$1,350

Project #: DSF0000911966, DSF0000912467

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M171	P.S. 964 - MANHATTAN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000866508

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M171	P.S. 171 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$325,000	$0

Project #: DSF0000913604

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M171	P.S. 171 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001007875

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M171	P.S. 171 - MANHATTAN	DOE - RESOA	FY19 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	10/23/2019	DOER		DOER	$35,005	

Project #: DSF0000890824

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M171	P.S. 171 - MANHATTAN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$125,000	

Project #: DSF0000961360

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M206	P.S. 206 - MANHATTAN	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	07/08/2019	11/21/2019	10/03/2019	$134,836	$177,126	$121,626
				Design	In-Progress	03/03/2021	08/17/2021		$674,182	$674,182	$3,796
				Construction	PNS	PNS	PNS	PNS	$15,169,084	$15,169,084	$86,908
				CM,F&E	PNS	PNS	PNS	PNS	$943,854	$943,854	$6,867

Project #: DSF0000912338

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M206	P.S. 206 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000913617

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M435	MANHTN CT FOR MATH & SCI. HS - M	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	06/07/2019	10/08/2019	07/10/2019	$5,690	$2,772	$2,772
				Design	Complete	07/10/2019	12/11/2019	10/07/2019	$25,605	$11,146	$11,146
				Construction	Complete	01/16/2020	10/11/2020	10/10/2020	$330,020	$359,545	$208,079
				CM,F&E	Complete	01/16/2020	10/11/2020	10/10/2020	$61,168	$37,525	$12,719

Project #: DSF0000911968

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M435	MANHTN CT FOR MATH & SCI. HS - M	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/02/2020	09/30/2020	06/26/2020	$5,681	$2,656	$2,656
				Design	Complete	06/26/2020	12/23/2020	12/22/2020	$25,564	$10,622	$10,622
				Construction	PNS	PNS	PNS	PNS	$329,491	$329,491	$0
				CM,F&E	PNS	PNS	PNS	PNS	$61,069	$61,069	$3,999

Project #: DSF0000960797

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M435	MANHTN CT FOR MATH & SCI. HS - M	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	05/20/2020	01/29/2021	08/07/2020	$22,716	$24,485	$24,485
				Design	In-Progress	08/19/2020	07/28/2021		$90,865	$90,865	$83,549
				Construction	PNS	PNS	PNS	PNS	$1,703,710	$1,703,710	$4,505
				CM,F&E	PNS	PNS	PNS	PNS	$106,009	$106,009	$9,562

Project #: DSF0000890576

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M435	MANHTN CT FOR MATH & SCI. HS - M	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$186,000	

Project #: DSF0000867822

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M435	M169 SPED - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007871

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M435	MANHTN CT FOR MATH & SCI. HS - M	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$170,000	$0

Project #: DSF0000913337

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M435	MANHTN CT FOR MATH & SCI. HS - M	DOE - Skilled Trades	SBHC - SUPPLEMENTAL COOLING	Construction	In-Progress	09/04/2020	DOES		DOES	$31,774	
Project #: DSF0000912273											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M495	PARK EAST HS - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	05/18/2020	01/29/2021	09/03/2020	$16,042	$10,110	$10,110
				Design	In-Progress	10/14/2020	07/28/2021		$58,821	$58,821	$40,438
				Construction	PNS	PNS	PNS	PNS	$622,969	$622,969	$7,398
				CM,F&E	PNS	PNS	PNS	PNS	$144,379	$144,379	$9,013
Project #: DSF0000877109											
Category Note:											
M495	PARK EAST ALT H. S.	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	$720	$208	$208
				Design	Complete	09/15/2003	10/30/2003	10/30/2003	$2,600	$19,743	$17,929
				Construction	In-Progress	05/10/2004	03/15/2006		$77,000	$78,326	$73,504
				CM	In-Progress	05/10/2004	03/15/2006		$12,240	$128,457	$128,437
Project #: DSF0000011757											
Category Note:											
M495	PARK EAST HS - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0000913635											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M495	PARK EAST HS - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$160,000	$0

Project #: DSF0000960485

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M495	PARK EAST HS - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961359

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M495	PARK EAST HS - MANHATTAN	DOE - RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	10/07/2019	DOER		DOER	$217,204	

Project #: DSF0000890840

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M895	YOUNG WOMEN'S LEADERSHIP SCHOOL	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	

Project #: DSF0000801007

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 4

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M895	YOUNG WOMEN'S LEADERSHIP SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961361

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M010	FREDERICK DOUGLAS ACADEMY - M	SCA CIP	KITCHEN CEILING	Scope	Complete	08/11/2020	08/12/2020	08/12/2020	$9,816	$10,964	$10,964
				Design	Complete	08/25/2020	02/26/2021	02/12/2021	$44,174	$43,854	$43,854
				Construction	PNS	PNS	PNS	PNS	$569,351	$569,351	$3,492
				CM,F&E	PNS	PNS	PNS	PNS	$105,526	$105,526	$8,777

Project #: DSF0000943151

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M010	FREDERICK DOUGLAS ACADEMY - M	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	Complete	08/23/2018	EMER	02/19/2021	EMER	$161,972	$161,972

Project #: SCA0000050166

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M010	FREDERICK DOUGLAS ACADEMY - M	SCA IEH	IEH PO18-2ND FLOOR HALLWAY FDA SIDE 10FT X 120FT FROM ROOM 269 TO ROOM 255	Construction	In-Progress	06/04/2018	IEH		IEH	$1,832	$1,332

Project #: SCA0000052077

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M010	FREDERICK DOUGLAS ACADEMY - M	SCA IEH	IEH PO18-ROOM 130	Construction	Complete	04/24/2019	IEH	11/08/2020	IEH	$27,661	$2,194

Project #: SCA0000057435

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M010	FREDERICK DOUGLAS ACADEMY - M	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000823089

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M010	FREDERICK DOUGLAS ACADEMY - M	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000913557

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M010	FREDERICK DOUGLAS ACADEMY - M	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	$0

Project #: DSF0000913938

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M030	P.S. 30 - MANHATTAN	SCA CIP	ENY AUDITORIUM UPGRADE	Scope	Complete	01/23/2017	05/23/2017	03/08/2017	$9,315	$6,515	$6,515
				Design	Complete	06/11/2019	11/12/2019	11/08/2019	$34,156	$28,251	$282
				Construction	In-Progress	11/16/2020	01/09/2022		$361,741	$334,735	$9,865
				CM,F&E	In-Progress	11/16/2020	01/09/2022		$83,837	$36,079	$21,697

Project #: DSF0000865812

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M030	P.S. 30 - MANHATTAN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/12/2020	10/13/2020	07/29/2020	$6,078	$3,069	$3,069
				Design	Complete	07/29/2020	01/25/2021	03/29/2021	$27,353	$12,276	$12,276
				Construction	PNS	PNS	PNS	PNS	$352,548	$352,548	$5,127
				CM,F&E	PNS	PNS	PNS	PNS	$65,343	$65,343	$2,298

Project #: DSF0000960789

Category Note:

M030	P.S. 30 - MANHATTAN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000800003

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M030	M138 SPED - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$39,688	

Project #: DSF0000822403

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M030	P.S. 30 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913560

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M030	M138 SPED - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913561

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M030	P.S. 30 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	

Project #: DSF0000961376

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M030	M138 SPED - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	

Project #: DSF0000961379

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M036	P.S. 36 - MANHATTAN	SCA CIP	PLAYGROUND / WATER INFILTRATION / EXTERIOR MASONRY	Scope	Complete	05/01/2017	10/24/2018	09/28/2018	$44,399	$101,540	$77,495
				Design	Complete	10/11/2018	03/18/2019	05/03/2019	$162,800	$139,957	$129,163
				Construction	In-Progress	10/07/2019	10/05/2020		$1,724,200	$1,603,831	$510,595
				CM,F&E	In-Progress	10/07/2019	10/05/2020		$399,600	$352,439	$349,652

Project #: DSF0000866096, DSF0000875065, DSF0000897961

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M036	P.S. 36 - MANHATTAN	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/10/2018	02/09/2018	03/26/2018	$0	$11,151	$11,151
				Design	PNS	PNS	PNS	PNS	$6,720	$5,026	$5,026
				Construction	PNS	PNS	PNS	PNS	$98,560	$539,601	$940
				CM,F&E	PNS	PNS	PNS	PNS	$6,720	$36,791	$1,020

Project #: DSF0000866392

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M036	P.S. 36 - MANHATTAN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$100,000	$100,000	$0

Project #: DSF0000913562

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M036	P.S. 36 - MANHATTAN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,500	

Project #: DSF0000800004

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M036	P.S. 36 - MANHATTAN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,500	

Project #: DSF0000800672

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M036	P.S. 36 - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,249	

Project #: DSF0000844417

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M036	P.S. 36 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000889834

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M036	P.S. 36 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913874

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M036	P.S. 36 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$165,000	

Project #: DSF0000961393

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M043	I.S. 286 - MANHATTAN	SCA CIP	WINDOWS / EXTERIOR MASONRY / ROOFS / PARAPETS	Scope	Complete	03/30/2017	08/14/2017	09/14/2017	$207,297	$109,342	$109,342
				Design	Complete	10/02/2017	03/08/2018	04/03/2018	$822,622	$452,059	$381,549
				Construction	Complete	06/18/2018	03/08/2020	03/26/2021	$14,834,645	$15,115,262	$11,380,927
				CM,F&E	Complete	06/18/2018	03/08/2020	03/26/2021	$1,052,776	$1,251,364	$1,175,848

Project #: DSF0000852469, DSF0000852470, DSF0000852467, DSF0000868146

Category Note:

M043	URBAN ASSEMBLY SCHOOL FOR THE PERFORMING ARTS	Fast Track Projects	FY18 RESO A LIBRARY UPGRADES	Construction	In-Progress	10/04/2019	FTK		FTK	$165,833	$59,871

Project #: DSF0000866408

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

M043	I.S. 367 - MANHATTAN	Fast Track Projects	CTF- CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	09/10/2019	FTK		FTK	$385,185	$105,426

Project #: DSF0000888921

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

M043	URBAN ASSEMBLY SCHOOL FOR THE PERFORMING ARTS	Fast Track Projects	LSP VACUUM CONDESATE PUMPS	Construction	In-Progress	07/25/2019	FTK		FTK	$91,688	$78,958

Project #: DSF0000898025

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M043	URBAN ASSEMBLY SCHOOL FOR THE PERFORMING ARTS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	
Project #: DSF0000961365											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M043	URBAN ASSEMBLY SCHOOL FOR THE PERFORMING ARTS	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$164,000	$0
Project #: DSF0000913303											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M043	I.S. 286 - MANHATTAN	DOE - RESOA	FY20 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	$0
Project #: DSF0000913304											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M046	P.S. 46 - MANHATTAN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	06/07/2019	11/22/2019	07/24/2019	$5,780	$3,734	$3,734
				Design	Complete	07/24/2019	12/26/2019	12/17/2019	$26,010	$14,973	$14,937
				Construction	In-Progress	03/02/2020	11/26/2020		$335,240	$330,877	$168,827
				CM,F&E	In-Progress	03/02/2020	11/26/2020		$62,135	$46,613	$40,545
Project #: DSF0000912080, DSF0000912802											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M046	P.S. 46 - MANHATTAN	Fast Track Projects	LSP- VACUUM CONDENSATION TANK	Construction	In-Progress	10/08/2020	FTK		FTK	$102,050	$7,000
Project #: DSF0000960554											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
M046	P.S. 46 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$153,000	$0
Project #: DSF0000913565											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M046	P.S. 46 - MANHATTAN	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	
Project #: DSF0000890662											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
M079	M079 SPED - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	
Project #: DSF0000961381											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
M079	M079 SPED - MANHATTAN	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0
Project #: DSF0000913082											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M079	M079 SPED - MANHATTAN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$75,200	

Project #: DSF0000785442

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M079	M079 SPED - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	06/27/2019	DOES		DOES	$220,021	

Project #: DSF0000889605

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M092	P.S. 92 - MANHATTAN	SCA CIP	COLLAPSED WALL	Scope	Complete	10/31/2014	02/05/2015	02/26/2015	$92,432	$31,753	$31,753
				Design	Complete	04/08/2015	09/08/2015	03/05/2018	$347,697	$347,697	$311,077
				Construction	Complete	06/25/2018	03/15/2020	03/31/2021	$6,093,636	$6,093,636	$5,181,212
				CM,F&E	Complete	06/25/2018	03/15/2020	03/31/2021	$668,669	$668,669	$639,542

Project #: DSF0000801028

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M092	P.S. 92 - MANHATTAN	SCA IEH	IEH PO18-ROOM 215	Construction	Complete	10/29/2020	IEH	12/26/2020	IEH	$34,957	$27,007

Project #: SCA0000067152

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M092	P.S. 92 - MANHATTAN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	08/04/2018	DOES		DOES	$103,926	
Project #: DSF0000865895											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
M123	P.S. 123 - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	05/22/2020	02/01/2021	10/27/2020	$15,533	$12,912	$12,912
				Design	In-Progress	11/16/2020	07/28/2021		$77,666	$77,666	$51,649
				Construction	PNS	PNS	PNS	PNS	$1,747,493	$1,747,493	$2,785
				CM,F&E	PNS	PNS	PNS	PNS	$108,733	$108,733	$10,746
Project #: DSF0000890580											
Category Note:											
M123	P.S. 123 - MANHATTAN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$100,000	$100,000	$0
Project #: DSF0000913588											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.											
M123	P.S. 123 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	
Project #: DSF0000961371											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	I.S. 362 - MANHATTAN	SCA CIP	KITCHEN AREAS / ROOM CONVERSION	Scope	Complete	07/13/2017	01/12/2018	04/17/2018	$131,475	$139,435	$138,291
				Design	Complete	07/20/2018	01/14/2019	05/16/2019	$525,900	$294,170	$240,530
				Construction	In-Progress	07/22/2019	07/20/2021		$9,860,627	$9,170,680	$754,829
				CM,F&E	In-Progress	07/22/2019	07/20/2021		$615,086	$210,126	$204,515

Project #: DSF0000853308, DSF0000890995

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	P.S. 125 - MANHATTAN	SCA CIP	ROOFS / FLOOD ELIMINATION / EXTERIOR MASONRY / PARAPETS	Scope	Complete	09/20/2017	02/20/2018	12/08/2017	$143,647	$135,371	$128,494
				Design	Complete	01/02/2018	06/04/2018	05/11/2018	$566,261	$381,618	$354,142
				Construction	In-Progress	07/16/2018	01/06/2020		$9,870,296	$11,040,084	$9,637,120
				CM,F&E	In-Progress	07/16/2018	01/06/2020		$778,566	$1,044,380	$1,016,904

Project #: DSF0000875909, DSF0000875906, DSF0000875912, DSF0000875910

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	P.S. 125 - MANHATTAN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	In-Progress	02/12/2020	07/14/2020		$90,000	$105,128	$548
				Design	PNS	PNS	PNS	PNS	$450,000	$450,000	$2,190
				Construction	PNS	PNS	PNS	PNS	$10,125,000	$10,125,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$630,000	$630,000	$557

Project #: DSF0000960449, DSF0000960448

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	P.S. 125 - MANHATTAN	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	Complete	10/23/2018	01/25/2019	08/16/2019	$0	$57,656	$57,656
				Design	Complete	08/28/2019	01/16/2020	06/15/2020	$210,000	$137,133	$130,007
				Construction	PNS	PNS	PNS	PNS	$3,080,000	$3,080,000	$18,743
				CM,F&E	PNS	PNS	PNS	PNS	$210,000	$210,000	$14,665

Project #: DSF0000867354

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	I.S. 362 - MANHATTAN	SCA CIP RESOA	FY20 RESO A LIBRARY UPGRADE	Scope	In-Progress	03/12/2021	07/13/2021		$0	$5,765	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$235	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0000913316

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	P.S. 125 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	Complete	08/11/2017	EMER	03/26/2021	EMER	$47,683	$15,297

Project #: SCA0000046510

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	I.S. 362 - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	

Project #: DSF0000845238

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	I.S. 362 - MANHATTAN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000866509

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	I.S. 362 - MANHATTAN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000867970

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	I.S. 362 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$80,000	$0

Project #: DSF0000913590

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	P.S. 125 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913891

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M125	P.S. 125 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$115,000	$0

Project #: DSF0001007860

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M129	P.S. 129 - MANHATTAN	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	10/31/2018	03/21/2019	01/10/2019	$247,231	$314,000	$297,238
				Design	In-Progress	01/16/2019	06/17/2019		$1,236,154	$1,251,951	$411,163
				Construction	PNS	PNS	PNS	PNS	$27,813,457	$27,813,457	$35,928
				CM,F&E	PNS	PNS	PNS	PNS	$1,730,615	$1,730,615	$88,414

Project #: DSF0000875961, DSF0000875962, DSF0000875963, DSF0000875964

Category Note:

M129	P.S. 129 - MANHATTAN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	03/03/2021	IEH	03/11/2021	IEH	$146,646	$0

Project #: SCA0000068750

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

M129	P.S. 129 - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,625	

Project #: DSF0000844391

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M129	P.S. 129 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$78,000	$0

Project #: DSF0000913892

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M129	P.S. 129 - MANHATTAN	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0000913182

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M133	P.S. 133 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$257,505	$0

Project #: DSF0000960012

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M133	P.S. 133 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$77,000	$0

Project #: DSF0000913893

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M133	P.S. 133 - MANHATTAN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0000961382

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M136	I.S. 302 - MANHATTAN	SCA CIP	ENY PLAYGROUND UPGRADE	Scope	Complete	02/16/2017	04/14/2017	03/22/2017	$26,877	$32,673	$16,083
				Design	PNS	PNS	PNS	PNS	$98,550	$98,550	$1,407
				Construction	PNS	PNS	PNS	PNS	$1,043,732	$1,043,732	$0
				CM,F&E	PNS	PNS	PNS	PNS	$241,895	$241,895	$4,873
Project #: DSF0000865810											
Category Note:											
M136	MOTT HALL HS - MANHATTAN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/27/2020	09/24/2020	06/19/2020	$3,750	$2,936	$2,936
				Design	Complete	06/19/2020	12/16/2020	12/16/2020	$16,873	$11,746	$11,746
				Construction	PNS	PNS	PNS	PNS	$217,471	$217,471	$0
				CM,F&E	PNS	PNS	PNS	PNS	$40,307	$40,307	$4,244
Project #: DSF0000960794											
Category Note:											
M136	MOTT HALL HS - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	05/18/2020	01/29/2021	07/09/2020	$12,934	$15,160	$15,160
				Design	In-Progress	10/27/2020	07/28/2021		$58,203	$58,203	$53,340
				Construction	PNS	PNS	PNS	PNS	$750,171	$750,171	$4,135
				CM,F&E	PNS	PNS	PNS	PNS	$139,040	$139,040	$13,318
Project #: DSF0000876083											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M136	MOTT HALL HS - MANHATTAN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	04/05/2019	10/08/2019	06/24/2019	$4,320	$3,509	$3,509
				Design	Complete	06/24/2019	11/25/2019	09/05/2019	$19,441	$14,350	$14,350
				Construction	In-Progress	01/06/2020	10/11/2020		$250,560	$259,530	$10,150
				CM,F&E	In-Progress	01/06/2020	10/11/2020		$46,440	$29,684	$18,695

Project #: DSF0000912085, DSF0000912458

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M136	EAGLE ACADEMY FOR YOUNG MEN OF HARLEM	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$182,118	$0

Project #: DSF0000960014

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M154	P.S. 154 - MANHATTAN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,900	$3,900	$0
				Construction	PNS	PNS	PNS	PNS	$57,200	$57,200	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,900	$3,900	$0

Project #: DSF0000961384

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M161	P.S. 161 - MANHATTAN	SCA IEH	IEH PO18-ROOMS 135 & 101	Construction	In-Progress	11/12/2020	IEH		IEH	$92,788	$375

Project #: SCA0000067850

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M161	P.S. 161 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0000913601

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M161	P.S. 161 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$165,000	

Project #: DSF0000961386

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M161	P.S. 161 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	10/16/2019	DOES		DOES	$205,755	

Project #: DSF0000889608

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M175	P.S. 175 HENRY H GARNET - M	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	07/17/2019	01/15/2020	09/24/2019	$15,173	$12,805	$12,605
				Design	Complete	11/25/2019	05/21/2020	04/14/2020	$68,276	$37,508	$37,508
				Construction	PNS	PNS	PNS	PNS	$880,006	$880,006	$4,215
				CM,F&E	PNS	PNS	PNS	PNS	$163,105	$163,105	$12,825

Project #: DSF0000876503

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M175	P.S. 175 HENRY H GARNET - M	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	11/27/2018	FTK		FTK	$74,025	$72,267

Project #: DSF0000867194

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M175	P.S. 175 HENRY H GARNET - M	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	

Project #: DSF0000961293

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M175	P.S. 175 HENRY H GARNET - M	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000913090

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M194	P.S. 194 - MANHATTAN	SCA CIP	NYS AUDITORIUM UPGRADE	Scope	Complete	08/09/2019	12/12/2019	12/02/2019	$14,280	$33,508	$20,508
				Design	Complete	01/29/2020	06/29/2020	06/30/2020	$64,261	$40,819	$6,399
				Construction	PNS	PNS	PNS	PNS	$828,252	$828,252	$5,703
				CM,F&E	PNS	PNS	PNS	PNS	$153,512	$153,512	$7,871

Project #: DSF0000899554

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M194	P.S. 194 - MANHATTAN	SCA CIP	PATH OF TRAVEL NYS AUDITORIUM UPGRADE	Scope	Complete	01/08/2020	03/30/2020	08/12/2020	$1,201	$4,269	$1,024
				Design	In-Progress	08/12/2020	11/12/2020		$5,405	$5,405	$4,094
				Construction	PNS	PNS	PNS	PNS	$69,658	$69,658	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,911	$12,911	$10,387

Project #: DSF0000960612

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M194	P.S. 194 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000913614

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M194	P.S. 194 - MANHATTAN	DOE - RESOA	FY16 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$40,000	

Project #: DSF0000822749

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M195	NEW DESIGN MIDDLE SCHOOL - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001007863

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M195	I.S. 195 - MANHATTAN	DOE - RESOA	FY10 RESO A GYM RENOVATION	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0000690086

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M197	P.S. 197 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$263,698	$0

Project #: DSF0000960032

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M197	P.S. 197 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$90,000	$0

Project #: DSF0000913615

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M197	P.S. 197 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	

Project #: DSF0000961377

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M223	I.S. 223 - MANHATTAN	SCA CIP	FALLING SLATE TILES / EXTERIOR MASONRY	Scope	Complete	11/07/2018	03/28/2019	01/03/2020	$23,742	$38,588	$12,587
				Design	In-Progress	01/22/2020	06/22/2020		$112,517	$112,517	$39,473
				Construction	PNS	PNS	PNS	PNS	$1,996,027	$1,996,027	$1,014
				CM,F&E	PNS	PNS	PNS	PNS	$212,633	$212,633	$45,535

Project #: SCA0000050985, DSF0000960701

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M223	I.S. 223 - MANHATTAN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	06/07/2019	10/08/2019	09/04/2019	$2,242	$2,058	$2,058
				Design	Complete	09/04/2019	02/07/2020	10/01/2019	$10,088	$8,233	$8,233
				Construction	PNS	PNS	PNS	PNS	$130,027	$130,027	$1,935
				CM,F&E	PNS	PNS	PNS	PNS	$24,100	$24,100	$3,486

Project #: DSF0000912010

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M223	I.S. 223 - MANHATTAN	SCA IEH	IEH PO18-VARIOUS LCATIONS	Construction	In-Progress	09/24/2020	IEH		IEH	$761	$186

Project #: SCA0000066812

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M223	I.S. 223 - MANHATTAN	DIIT - RESOA	FY12 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000732158

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M223	I.S. 223 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0000913619

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M223	I.S. 223 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$140,000	

Project #: DSF0000961374

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M223	I.S. 223 - MANHATTAN	DOE - RESOA	FY15 RESO A SCIENCE LAB CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0000800072

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M371	P.S. 318 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$90,000	$0

Project #: DSF0000913623

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M371	P.S. 318 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961373

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M501	THE URBAN ASSEMBLY SCHOOL FOR GLOBAL COMMERCE	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/01/2020	09/29/2020	07/02/2020	$4,258	$2,235	$2,235
				Design	Complete	07/02/2020	12/30/2020	03/31/2021	$19,162	$8,941	$8,941
				Construction	PNS	PNS	PNS	PNS	$246,972	$246,972	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,775	$45,775	$2,055

Project #: DSF0000960800

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M501	THE URBAN ASSEMBLY SCHOOL FOR GLOBAL COMMERCE	DIIT - RESOA	FY20 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	$0

Project #: DSF0000913721

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M911	HARLEM RENAISSANCE HS - M	SCA IEH	IEH PO18-ROOMS 302 & 304	Construction	In-Progress	11/02/2020	IEH		IEH	$624	$124

Project #: SCA0000067194

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M911	HARLEM RENAISSANCE HS - M	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913657

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M911	HARLEM RENAISSANCE HS - M	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	

Project #: DSF0000961385

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M916	TEACHER'S COLLEGE COMMUNITY SCHOOL- M	SCA CIP RESOA	FY19 RESO A PLAYGROUND UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$16,500	$16,500	$0
				Construction	PNS	PNS	PNS	PNS	$242,000	$242,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$16,500	$16,500	$0

Project #: DSF0000890677

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M916	TEACHER'S COLLEGE COMMUNITY SCHOOL- M	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$12,000	$12,000	$0
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$0

Project #: DSF0000961367

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 5

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M916	TEACHER'S COLLEGE COMMUNITY SCHOOL- M	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007750

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M916	TEACHER'S COLLEGE COMMUNITY SCHOOL- M	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$144,000	

Project #: DSF0000800747

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M916	TEACHER'S COLLEGE COMMUNITY SCHOOL- M	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913940

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M970	THURGOOD MARSHALL ACADEMY - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	$0

Project #: DSF0000913932

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M004	P.S. 4 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$119,086	

Project #: DSF0000823587

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M004	P.S. 4 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$197,000	

Project #: DSF0000961369

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M005	P.S. 5 - MANHATTAN	SCA CIP RESOA	FY11 RESO A PLAYGROUND REDEVELOPMEN	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$12,000	$12,000	$0
				Construction	PNS	PNS	PNS	PNS	$176,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$6,000	$0

Project #: DSF0000710810

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M005	P.S. 5 - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000845377

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M005	P.S. 5 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913555

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M005	P.S. 5 - MANHATTAN	DOE - RESOA	FY21 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$65,000	

Project #: DSF0000961334

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M008	P.S. 8 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,433	

Project #: DSF0000823271

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M008	P.S. 8 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0000913869

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M008	P.S. 8 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$500,000	$0

Project #: DSF0001008524

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M008	P.S. 8 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	12/03/2020	DOES		DOES	$168,981	

Project #: DSF0000889603

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M028	P.S. 28 - MANHATTAN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / WATER SERVICE UPGRADE	Scope	Complete	10/12/2018	03/19/2019	01/03/2019	$100,324	$79,191	$79,191
				Design	Complete	01/04/2019	06/06/2019	05/07/2019	$404,183	$336,111	$334,126
				Construction	In-Progress	08/12/2019	08/10/2021		$7,426,106	$6,883,720	$2,884,219
				CM,F&E	In-Progress	08/12/2019	08/10/2021		$503,306	$451,436	$449,492

Project #: DSF0000890600, DSF0000878933, DSF0000912179

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M028	P.S. 28 - MANHATTAN	SCA CIP RESOA	FY18 RESO A IPDVS SURVEILLANCE CAMERA INSTALLATION	Scope	Complete	08/27/2019	12/30/2019	09/25/2019	$0	$3,887	$3,887
				Design	Complete	09/25/2019	03/25/2020	03/11/2020	$32,102	$15,548	$15,548
				Construction	PNS	PNS	PNS	PNS	$470,834	$470,834	$2,670
				CM,F&E	PNS	PNS	PNS	PNS	$86,558	$56,362	$1,906

Project #: DSF0000867372

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M028	P.S. 28 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000913871

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M028	P.S. 28 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	

Project #: DSF0000961380

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M028	P.S. 28 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007864

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M048	P.S. 48 - MANHATTAN	SCA CIP	CERTIFICATE OF OCCUPANCY	Scope	Complete	09/07/2016	12/08/2016	10/27/2017	$29,349	$36,125	$36,125
				Design	Complete	11/07/2017	05/14/2018	05/22/2018	$117,396	$105,669	$104,340
				Construction	PNS	PNS	PNS	PNS	$2,201,175	$2,201,175	$28,329
				CM,F&E	PNS	PNS	PNS	PNS	$136,962	$136,962	$17,127

Project #: DSF0000844690

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M048	P.S. 48 - MANHATTAN	SCA CIP	PLAYGROUND / PATH OF TRAVEL PLAYGROUND	Scope	Complete	07/15/2019	01/13/2020	12/09/2019	$13,323	$18,397	$18,397
				Design	Complete	02/04/2020	07/29/2020	05/15/2020	$65,475	$73,590	$73,590
				Construction	PNS	PNS	PNS	PNS	$1,374,847	$1,374,847	$438
				CM,F&E	PNS	PNS	PNS	PNS	$101,781	$101,781	$12,771

Project #: DSF0000912250, DSF0000960569

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M048	P.S. 48 - MANHATTAN	SCA Furniture & Equipment	RESO A STEM CENTER UPGRADE	F&E	PNS	PNS	PNS	PNS	$550,000	$550,000	$0

Project #: DSF0000960892

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, act start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M048	P.S. 48 - MANHATTAN	DIIT - Project Connect	NEXT GENERATION NETWORK UPGRADE	Purch & Install	In-Progress	03/01/2019	DIIT		DIIT	$435,683	$0

Project #: DSF0000960607

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M048	P.S. 48 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$39,696	

Project #: DSF0000823270

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M048	P.S. 48 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913567

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M048	P.S. 48 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	

Project #: DSF0000961330

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M048	P.S. 48 - MANHATTAN	DOE - RESOA	FY21 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0001008525

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

M052	J.H.S. 52 - MANHATTAN	SCA CIP RESOA	RESO A- ATHLETIC FIELD COVERING	Scope	PNS	PNS	PNS	PNS	$0	$37,850	$37,850
				Design	PNS	PNS	PNS	PNS	$37,970	$7,364	$7,364
				Construction	PNS	PNS	PNS	PNS	$556,887	$556,887	$44
				CM,F&E	PNS	PNS	PNS	PNS	$37,970	$37,970	$48

Project #: DSF0000752922

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M090	I.S. 319 - MANHATTAN	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	10/29/2020	02/02/2021	02/18/2021	$21,242	$7,929	$7,929
				Design	PNS	PNS	PNS	PNS	$106,210	$106,210	$31,717
				Construction	PNS	PNS	PNS	PNS	$2,389,714	$2,389,714	$0
				CM,F&E	PNS	PNS	PNS	PNS	$148,693	$148,693	$511

Project #: DSF0000943864

Category Note:

M090	I.S. 319 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	$0

Project #: DSF0000913580

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M090	I.S. 324 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913885

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M090	I.S. 319 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$255,000	

Project #: DSF0000961328

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M090	I.S. 324 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001008526

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M093	P.S. 210 - MANHATTAN	SCA CIP	ROOFS	Scope	In-Progress	03/10/2021	07/23/2021			$0	$0
				Design	PNS	PNS	PNS	PNS		$0	$0
				Construction	PNS	PNS	PNS	PNS		$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000957415

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M093	P.S. 210 - MANHATTAN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	03/06/2018	07/03/2018	03/16/2018	$4,214	$2,646	$2,646
				Design	Complete	03/16/2018	09/10/2018	08/31/2018	$15,450	$11,037	$10,586
				Construction	In-Progress	02/21/2019	11/17/2019		$163,624	$155,254	$135,160
				CM,F&E	In-Progress	02/21/2019	11/17/2019		$144,264	$129,585	$118,351

Project #: DSF0000868085

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M093	P.S. 210 - MANHATTAN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,900	$3,900	$0
				Construction	PNS	PNS	PNS	PNS	$57,200	$57,200	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,900	$3,900	$0

Project #: DSF0000961355

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M093	P.S. 210 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$59,550	

Project #: DSF0000823171

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M093	P.S. 210 - MANHATTAN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/13/2019	DIIR		DIIR	$75,000	$0

Project #: DSF0000867971

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M093	P.S. 210 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/13/2019	DIIR		DIIR	$75,000	$0

Project #: DSF0000890182

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M093	P.S. 210 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913886

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M093	P.S. 210 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001007859

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M093	P.S. 210 - MANHATTAN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE RAMP	Construction	In-Progress	08/06/2018	DOES		DOES	$128,252	

Project #: DSF0000889359

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M098	P.S. 98 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY / ROOFS	Scope	Complete	10/18/2018	03/08/2019	03/13/2019	$106,383	$166,418	$162,384
				Design	Complete	07/10/2019	12/11/2019	06/30/2020	$531,917	$396,936	$386,226
				Construction	PNS	PNS	PNS	PNS	$11,968,117	$11,968,117	$55,281
				CM,F&E	PNS	PNS	PNS	PNS	$744,682	$744,682	$51,336

Project #: DSF0000875629, DSF0000875631, DSF0000875632, DSF0000912645

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M098	P.S. 98 - MANHATTAN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	03/11/2019	07/10/2019	03/13/2019	$6,089	$3,693	$3,693
				Design	Complete	03/13/2019	08/12/2019	07/31/2019	$27,399	$14,829	$14,829
				Construction	In-Progress	07/16/2020	04/11/2021		$353,147	$317,087	$258,952
				CM,F&E	In-Progress	07/16/2020	04/11/2021		$65,454	$47,049	$45,089

Project #: DSF0000912083

Category Note:

M098	P.S. 98 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000823273

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M098	P.S. 98 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000823274

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M098	P.S. 98 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913581

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M098	P.S. 98 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	

Project #: DSF0000961335

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	P.S. 115 - MANHATTAN	SCA CIP	DEFECTIVE STRUCTURE	Scope	Complete	08/21/2018	11/21/2018	10/09/2018	$12,450	$9,901	$9,901
				Design	Complete	11/28/2018	05/01/2019	05/09/2019	$45,650	$50,409	$50,215
				Construction	Complete	07/08/2019	05/12/2020	09/11/2020	$483,475	$468,298	$393,532
				CM,F&E	Complete	07/08/2019	05/12/2020	09/11/2020	$112,050	$78,437	$55,136

Project #: DSF0000898690

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	P.S. 115 - MANHATTAN	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/08/2017	06/09/2017	05/16/2017	$0	$12,876	$12,876
				Design	In-Progress	09/13/2019	02/19/2020		$92,322	$79,446	$20,438
				Construction	PNS	PNS	PNS	PNS	$1,354,049	$1,354,049	$0
				CM,F&E	PNS	PNS	PNS	PNS	$92,322	$92,322	$5,789

Project #: DSF0000844915

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	P.S. 115 - MANHATTAN	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	Complete	10/22/2018	EMER	02/01/2021	EMER	$13,805	$13,805

Project #: SCA0000053185

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	P.S. 115 - MANHATTAN	Fast Track Projects	FY19 RESO A LIBRARY UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$60,000	$0

Project #: DSF0000890814

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	P.S. 115 - MANHATTAN	Fast Track Projects	CTF- ROOM CONVERSION	Construction	In-Progress	07/19/2014	FTK		FTK	$540,983	$481,655

Project #: DSF0000799499

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	P.S. 115 - MANHATTAN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,495	

Project #: DSF0000800693

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	P.S. 115 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$39,698	

Project #: DSF0000823260

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M115	P.S. 115 - MANHATTAN	DOE - RESOA	FY17 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$35,000	

Project #: DSF0000844916

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M128	P.S. 128 - MANHATTAN	SCA CIP RESOA	FY20 RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$4,200	$4,200	$0
				Construction	PNS	PNS	PNS	PNS	$61,600	$61,600	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,200	$4,200	$0

Project #: DSF0000913318

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M128	P.S. 128 - MANHATTAN	SCA IEH	IEH PO18-ROOM 102, 104, 119	Construction	In-Progress	11/26/2019	IEH		IEH	$613	$113

Project #: SCA0000062507

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M128	P.S. 513 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,725	

Project #: DSF0000823247

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M128	P.S. 128 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913591

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M128	P.S. 128 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008527

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M128	P.S. 128 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008528

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M128	P.S. 128 - MANHATTAN	DOE - RESOA	FY18 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	02/18/2020	DOER		DOER	$279,498	

Project #: DSF0000867227

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M128	P.S. 128 - MANHATTAN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/06/2017	DOES		DOES	$201,477	

Project #: DSF0000866005

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	10/11/2019	04/13/2020	12/18/2019	$19,795	$13,750	$13,750
				Design	Complete	01/08/2020	07/02/2020	03/11/2020	$89,077	$35,439	$35,439
				Construction	PNS	PNS	PNS	PNS	$1,148,105	$1,148,105	$6,779
				CM,F&E	PNS	PNS	PNS	PNS	$212,795	$212,795	$9,080

Project #: DSF0000876030

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	SCA CIP	DEFECTIVE WROUGHT IRON FENCE & HANDRAILS / FY16 RESO A PLAYGROUND REDEVELOPMENT / WATER INFILTRATION / BOILER REPAIR	Scope	Complete	04/06/2015	02/01/2018	12/18/2017	$137,493	$140,978	$140,803
				Design	Complete	01/26/2018	06/27/2018	05/09/2018	$547,190	$704,153	$670,223
				Construction	In-Progress	07/16/2018	11/01/2020		$10,010,128	$9,717,891	$5,105,426
				CM,F&E	In-Progress	07/16/2018	11/01/2020		$677,799	$790,660	$773,741

Project #: DSF0000809387, DSF0000822927, DSF0000853418, DSF0000888992

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	SCA CIP RESOA	FY21 RESO A IPDVS CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$4,500	$4,500	$0
				Construction	PNS	PNS	PNS	PNS	$66,000	$66,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,500	$4,500	$0

Project #: DSF0001008529

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	SCA IEH	IEH PO18-INTERIOR DUCT IN BASEMENT	Construction	In-Progress	11/03/2020	IEH		IEH	$762	$187

Project #: SCA0000067196

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	12/27/2018	FTK		FTK	$220,031	$208,294

Project #: DSF0000868317

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$38,400	$0

Project #: DSF0000867266

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$39,697	

Project #: DSF0000823262

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	DOS PUENTES ELEMENTARY SCHOOL	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000890164

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	DOS PUENTES ELEMENTARY SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$135,000	$0

Project #: DSF0000913595

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	DOS PUENTES ELEMENTARY SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001008530

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	P.S. 132 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$310,000	$0

Project #: DSF0001008531

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M132	DOS PUENTES ELEMENTARY SCHOOL	DOE - RESOA	FY21 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	

Project #: DSF0000961372

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M143	I.S. 143 - MANHATTAN	SCA CIP	WATER MAIN / BACKFLOW PREVENTION / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	10/10/2018	04/10/2019	09/06/2019	$35,524	$29,839	$29,839
				Design	Complete	09/11/2019	05/20/2020	04/15/2020	$168,384	$121,417	$121,417
				Construction	PNS	PNS	PNS	PNS	$2,989,438	$2,989,438	$8,303
				CM,F&E	PNS	PNS	PNS	PNS	$317,965	$317,965	$18,029

Project #: DSF0000889654, DSF0000960508

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M143	I.S. 348 - MANHATTAN	SCA CIP RESOA	FY18 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	03/28/2018	07/26/2018	04/30/2018	$0	$2,649	$2,649
				Design	Complete	04/30/2018	10/24/2018	08/01/2018	$12,960	$11,141	$10,653
				Construction	In-Progress	07/12/2019	04/27/2020		$190,080	$137,559	$55,266
				CM,F&E	In-Progress	07/12/2019	04/27/2020		$60,985	$63,084	$40,452

Project #: DSF0000867321

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M143	I.S. 143 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$39,700	

Project #: DSF0000823252

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M143	I.S. 348 - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000845380

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M143	I.S. 348 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0000913598

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M143	I.S. 348 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000913894

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M143	I.S. 348 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$41,674	$0

Project #: DSF0000913895

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M143	I.S. 348 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$131,666	

Project #: DSF0000961338

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M143	I.S. 143 - MANHATTAN	DOE - RESOA	FY14 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0000798849

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M152	P.S. 152 - MANHATTAN	SCA CIP	PLAYGROUND REDEVELOPMENT / PATH OF TRAVEL PLAYGROUND REDEVELOPMENT	Scope	Complete	06/25/2018	09/24/2018	10/09/2018	$73,850	$43,995	$43,995
				Design	Complete	10/16/2018	03/06/2019	04/29/2019	$295,399	$175,982	$175,982
				Construction	In-Progress	07/31/2019	01/20/2021		$5,040,282	$4,547,185	$454,969
				CM,F&E	In-Progress	07/31/2019	01/20/2021		$314,939	$213,450	$208,224

Project #: DSF0000912306, DSF0000960652

Category Note:

M152	P.S. 152 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000823263

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M152	P.S. 152 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	

Project #: DSF0000823265

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M153	P.S. 153 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$241,250	$0

Project #: DSF0000960019

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M153	P.S. 368 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,235	

Project #: DSF0000843970

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M153	P.S. 368 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000889873

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M153	P.S. 153 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$90,000	$0

Project #: DSF0000890175

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M153	P.S. 368 - MANHATTAN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000890207

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M153	P.S. 368 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913897

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M153	P.S. 153 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001007861

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

M153	P.S. 153 - MANHATTAN	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000913322

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

M153	P.S. 368 - MANHATTAN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001007855

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

M164	I.S. 328 - MANHATTAN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	01/18/2018	05/17/2018	02/21/2018	$5,973	$2,253	$2,253
				Design	Complete	02/21/2018	08/15/2018	08/15/2018	$21,901	$9,031	$9,012
				Construction	In-Progress	02/21/2019	11/17/2019		$231,952	$210,366	$195,951
				CM,F&E	In-Progress	02/21/2019	11/17/2019		$174,061	$152,907	$129,582

Project #: DSF0000868088

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M164	I.S. 328 - MANHATTAN	SCA IEH	IEH PO18-PIPE & BRANCH PIPES	Construction	Complete	11/03/2020	IEH	01/17/2021	IEH	$74,761	$3,949

Project #: SCA0000067209

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M164	I.S. 328 - MANHATTAN	SCA IEH	IEH PO18-CAFETERIA	Construction	Complete	01/21/2021	IEH	01/31/2021	IEH	$97,511	$3,695

Project #: SCA0000068409

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M164	I.S. 328 - MANHATTAN	SCA Furniture & Equipment	FY18 RESO A MOBILE SCIENCE LAB	F&E	Complete	07/31/2019	F&E	08/01/2019	$100,000	$100,000	$99,460

Project #: DSF0000866723

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M164	I.S. 328 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	

Project #: DSF0000823255

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M173	P.S. 173 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY / PAVED AREAS- CONCRETE / ROOFS	Scope	Complete	12/18/2017	05/04/2018	03/23/2018	$165,873	$152,867	$149,865
				Design	Complete	03/23/2018	08/22/2018	05/18/2018	$652,179	$495,053	$384,905
				Construction	In-Progress	08/13/2018	08/11/2020		$11,212,637	$12,199,949	$4,520,574
				CM,F&E	In-Progress	08/13/2018	08/11/2020		$921,201	$763,220	$661,950
Project #: DSF0000876476, DSF0000876478, DSF0000876479, DSF0000876485, DSF0000889082											
Category Note:											
M173	P.S. 173 - MANHATTAN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	03/11/2019	07/26/2019	03/28/2019	$10,211	$2,342	$2,342
				Design	Complete	03/28/2019	08/27/2019	08/01/2019	$45,951	$9,425	$9,425
				Construction	In-Progress	07/16/2020	04/11/2021		$592,253	$538,703	$369,029
				CM,F&E	In-Progress	07/16/2020	04/11/2021		$109,771	$58,382	$55,551
Project #: DSF0000912086, DSF0000912436											
Category Note:											
M176	P.S. 311 - MANHATTAN	SCA CIP	PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/27/2019	11/13/2019	12/24/2019	$31,017	$79,989	$37,944
				Design	Complete	01/08/2020	06/09/2020	06/25/2020	$155,087	$125,910	$17,388
				Construction	PNS	PNS	PNS	PNS	$3,489,460	$3,489,460	$0
				CM,F&E	PNS	PNS	PNS	PNS	$217,122	$217,122	$20,638
Project #: DSF0000899402, DSF0000944835											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M176	P.S. 314 - MANHATTAN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913325

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M176	P.S. 314 - MANHATTAN	SCA CIP RESOA	FY20 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$33	$33
				Design	PNS	PNS	PNS	PNS	$60,000	$59,967	$132
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0000913326

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M176	P.S. 314 - MANHATTAN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$46,895	

Project #: DSF0000800016

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M176	P.S. 314 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913605

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M176	P.S. 311 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	

Project #: DSF0000961339

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M176	P.S. 314 - MANHATTAN	DOE - RESOA	FY14 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0000798716

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M178	P.S. 178 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913606

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M178	P.S. 178 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	

Project #: DSF0000961329

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M178	P.S. 178 - MANHATTAN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	Complete	09/30/2019	DOES	05/04/2020	DOES	$12,288	

Project #: DSF0000891079

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permil the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M187	P.S. 187 - MANHATTAN	SCA CIP RESOA	FY17 RESO A PLAYGROUND UPGRADE	Scope	Complete	01/16/2020	06/02/2020	04/16/2020	$0	$83,071	$82,743
				Design	In-Progress	03/01/2021	07/14/2021		$39,780	$4,999	$4,999
				Construction	PNS	PNS	PNS	PNS	$583,440	$583,440	$11,433
				CM,F&E	PNS	PNS	PNS	PNS	$39,780	$39,780	$12,998

Project #: DSF0000844920

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M187	P.S. 187 - MANHATTAN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	In-Progress	03/01/2021	05/24/2021		$5,765	$5,765	$0
				Design	PNS	PNS	PNS	PNS	$2,100	$2,100	$0
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$0

Project #: DSF0000960975

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M187	P.S. 187 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000913609

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M187	P.S. 187 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	

Project #: DSF0000961340

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M187	P.S. 187 - MANHATTAN	DOE - Skilled Trades	WATER MAIN REPLACEMENT	Construction	In-Progress	03/17/2021	DOES		DOES	$182,672	$0

Project #: DSF0000993662

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M189	P.S. 189 - MANHATTAN	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / PLAYGROUND	Scope	Complete	12/18/2017	05/04/2018	02/28/2018	$185,319	$255,373	$254,024
				Design	Complete	02/28/2018	07/30/2018	05/17/2018	$735,179	$856,419	$712,455
				Construction	In-Progress	08/13/2018	08/11/2020		$13,237,508	$16,239,718	$6,876,694
				CM,F&E	In-Progress	08/13/2018	08/11/2020		$944,063	$785,490	$684,626

Project #: DSF0000876592, DSF0000876594, DSF0000876595, DSF0000876596, DSF0000889278

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M189	P.S. 189 - MANHATTAN	SCA CIP RESOA	FY20 RESO A GYMNASIUM UPGRADE	Scope	In-Progress	03/03/2021	07/01/2021		$0	$7,891	$153
				Design	PNS	PNS	PNS	PNS	$18,000	$10,109	$612
				Construction	PNS	PNS	PNS	PNS	$264,000	$264,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$18,000	$18,000	$0

Project #: DSF0000913329

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M189	P.S. 189 - MANHATTAN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913328

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M189	P.S. 189 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,609	

Project #: DSF0000823268

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M189	P.S. 189 - MANHATTAN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$48,000	

Project #: DSF0000867860

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M189	P.S. 189 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913610

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M189	P.S. 189 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	

Project #: DSF0000961325

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M192	P.S. 192 - MANHATTAN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	05/18/2020	01/29/2021	08/28/2020	$16,610	$13,896	$13,896
				Design	In-Progress	10/14/2020	07/28/2021		$66,439	$66,439	$42,863
				Construction	PNS	PNS	PNS	PNS	$1,245,725	$1,245,725	$6,455
				CM,F&E	PNS	PNS	PNS	PNS	$77,512	$77,512	$8,802

Project #: DSF0000890571

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M192	P.S. 192 - MANHATTAN	SCA IEH	IEH PO18-ROOM 230	Construction	In-Progress	11/03/2020	IEH		IEH	$688	$188

Project #: SCA0000067208

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M192	P.S. 192 - MANHATTAN	Fast Track Projects	FY19 RESO A CAFETERIA / MULTIPURPOSE ROOM UPGRADE	Construction	In-Progress	07/19/2019	FTK		FTK	$87,900	$81,498

Project #: DSF0000890828

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M192	P.S. 325 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	

Project #: DSF0000823169

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M192	P.S. 192 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$59,547	

Project #: DSF0000823533

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M192	P.S. 325 - MANHATTAN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$80,000	

Project #: DSF0000845250

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M192	HAMILTON GRANGE MIDDLE SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913612

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M192	P.S. 192 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000913613

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M192	P.S. 192 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$140,000	

Project #: DSF0000961368

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M192	HAMILTON GRANGE MIDDLE SCHOOL	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0000913331

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M218	I.S. 293 - MANHATTAN	SCA CIP	FIRE ALARM SYSTEM	Scope	In-Progress	09/29/2017	01/03/2018		$15,000	$177,287	$171,262
				Design	PNS	PNS	PNS	PNS	$55,000	$55,000	$13,661
				Construction	PNS	PNS	PNS	PNS	$582,500	$582,500	$105
				CM,F&E	PNS	PNS	PNS	PNS	$135,000	$135,000	$308

Project #: DSF0000854176

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M218	I.S. 293 - MANHATTAN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/11/2020	10/09/2020	07/30/2020	$3,210	$3,318	$3,318
				Design	Complete	07/30/2020	01/26/2021	03/31/2021	$14,444	$13,270	$13,270
				Construction	PNS	PNS	PNS	PNS	$186,166	$186,166	$0
				CM,F&E	PNS	PNS	PNS	PNS	$34,505	$34,505	$772

Project #: DSF0000960796

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M218	I.S. 218 - MANHATTAN	SCA CIP RESOA	FY17 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/18/2017	05/03/2017	03/20/2017	$0	$9,239	$861
				Design	PNS	PNS	PNS	PNS	$4,959	$11,425	$11,425
				Construction	PNS	PNS	PNS	PNS	$72,725	$10,007,281	$926
				CM,F&E	PNS	PNS	PNS	PNS	$4,959	$682,315	$1,562

Project #: DSF0000844914

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M218	I.S. 322 - MANHATTAN	Fast Track Projects	FY19 RESO A MULTIMEDIA CENTER UPGRADES	Construction	In-Progress	01/29/2019	FTK		FTK	$95,918	$86,960

Project #: DSF0000890671

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M218	I.S. 293 - MANHATTAN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$239,412	$0

Project #: DSF0000960033

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M218	I.S. 218 - MANHATTAN	DIIT - RESOA	FY07 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$26,804	

Project #: DSF0000488380

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M218	I.S. 322 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,624	

Project #: DSF0000843962

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M218	I.S. 218 - MANHATTAN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	

Project #: DSF0000866556

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M218	I.S. 322 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913618

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M233	ALTERNATIVE LEARNING CENTER - MANHATTAN	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	03/09/2020	FTK		FTK	$41,168	$32,832

Project #: DSF0000912789

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M263	P.S. 366 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913907

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M263	P.S. 366 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	

Project #: DSF0000961332

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	SCA CIP	WATER MAIN- BACKFLOW ISSUE	Scope	Complete	09/11/2017	09/14/2017	09/21/2017	$26,700	$64,940	$64,940
				Design	Complete	09/21/2017	06/29/2018	08/08/2018	$97,900	$103,163	$103,163
				Construction	In-Progress	04/03/2019	04/01/2020		$1,036,850	$948,322	$570,827
				CM,F&E	In-Progress	04/03/2019	04/01/2020		$240,300	$94,882	$94,882

Project #: DSF0000868064

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	04/30/2018	08/28/2018	05/29/2018	$8,610	$2,720	$2,720
				Design	Complete	05/29/2018	11/23/2018	10/17/2018	$31,570	$11,618	$10,882
				Construction	In-Progress	03/28/2019	12/22/2019		$334,355	$314,221	$259,375
				CM,F&E	In-Progress	03/28/2019	12/22/2019		$249,485	$218,051	$199,217

Project #: DSF0000868089

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	SCA CIP	WINDOWS / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	11/15/2018	04/04/2019	04/04/2019	$564,406	$414,476	$385,989
				Design	Complete	04/05/2019	09/05/2019	05/16/2019	$2,257,620	$745,751	$670,663
				Construction	In-Progress	07/22/2019	06/15/2022		$42,330,374	$39,586,692	$6,794,236
				CM,F&E	In-Progress	07/22/2019	06/15/2022		$2,633,889	$564,797	$466,139

Project #: DSF0000876943, DSF0000876941, DSF0000876942, DSF0000876944

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	07/08/2019	10/04/2019	10/01/2019	$50,571	$70,293	$70,293
				Design	In-Progress	10/01/2019	03/06/2020		$252,856	$252,856	$120,516
				Construction	PNS	PNS	PNS	PNS	$5,689,266	$5,689,266	$1,694
				CM,F&E	PNS	PNS	PNS	PNS	$353,999	$353,999	$6,740

Project #: DSF0000899817

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	THE COLLEGE ACADEMY - M	SCA CIP RESOA	FY19 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$69,540	$69,540	$0
				Construction	PNS	PNS	PNS	PNS	$1,019,920	$1,019,920	$0
				CM,F&E	PNS	PNS	PNS	PNS	$69,540	$69,540	$0

Project #: DSF0000890675

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR MEDIA & COMM - MANHATTAN	SCA CIP RESOA	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$46,999	$46,999	$0
				Construction	PNS	PNS	PNS	PNS	$689,321	$689,321	$0
				CM,F&E	PNS	PNS	PNS	PNS	$46,999	$46,999	$0

Project #: DSF0000890837

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	SCA CIP RESOA	SWIMMING POOLS	Scope	Complete	09/18/2013	02/12/2014	02/14/2014	$0	$127,214	$123,450
				Design	Complete	02/25/2014	08/25/2014	10/16/2015	$2,378,478	$421,768	$373,812
				Construction	PNS	PNS	PNS	PNS	$34,884,347	$34,884,347	$44,361
				CM,F&E	PNS	PNS	PNS	PNS	$2,378,478	$2,378,478	$57,768

Project #: DSF0000754658

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR MEDIA & COMM - MANHATTAN	SCA CIP RESOA	FY17 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	Complete	07/07/2017	12/07/2017	02/01/2018	$0	$20,137	$20,136
				Design	Complete	02/07/2018	06/18/2018	05/18/2018	$139,588	$88,607	$82,471
				Construction	Complete	01/07/2019	11/02/2019	12/21/2020	$2,047,295	$2,256,444	$1,972,391
				CM,F&E	Complete	01/07/2019	11/02/2019	12/21/2020	$221,074	$291,693	$285,343

Project #: DSF0000844908

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	In-Progress	02/22/2021	IEH		IEH	$624	$124
Project #: SCA0000068656											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
M465	THE COLLEGE ACADEMY - M	SCA Furniture & Equipment	FY19 RESO A MOBILE SCIENCE LAB	F&E	Complete	11/13/2019	F&E	05/27/2020	$50,000	$50,000	$49,651
Project #: DSF0000890217											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.											
M465	HS FOR HEALTH CAREER & SCIENCE - M	Fast Track Projects	LSP VACUUM CONDENSATE PUMPS	Construction	In-Progress	03/06/2019	FTK		FTK	$117,088	$115,658
Project #: DSF0000911941											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
M465	HS FOR HEALTH CAREER & SCIENCE - M	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	
Project #: DSF0000799047											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,496	

Project #: DSF0000800733

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,248	

Project #: DSF0000822419

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000823250

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR MEDIA & COMM - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$39,699	

Project #: DSF0000823251

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	THE COLLEGE ACADEMY - M	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$150,000	$0

Project #: DSF0000913632

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	

Project #: DSF0000961331

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR LAW AND PUBLIC SERVICE - M	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	

Project #: DSF0000961346

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	DOE - Skilled Trades	ADA SHELTER COMPLIANCE RAMP	Construction	In-Progress	08/20/2018	DOES		DOES	$703,262	

Project #: DSF0000889361

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	DOE - RESOA	FY13 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$87,611

Project #: DSF0000754659

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	THE COLLEGE ACADEMY - M	DOE - RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$35,000	

Project #: DSF0000822831

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR LAW AND PUBLIC SERVICE - M	DOE - RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	09/28/2019	DOER		DOER	$78,994	

Project #: DSF0000867190

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	THE COLLEGE ACADEMY - M	DOE - RESOA	FY18 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$227,239	$0

Project #: DSF0000867197

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	DOE - RESOA	FY19 RESO A ROOM CONVERSION	Construction	In-Progress	06/28/2019	DOER		DOER	$177,840	

Project #: DSF0000890838

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR LAW AND PUBLIC SERVICE - M	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$230,000	

Project #: DSF0000913340

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR MEDIA & COMM - MANHATTAN	DOE - RESOA	FY21 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	

Project #: DSF0001008532

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	DOE - Skilled Trades	ACE PROGRAM CONDENSING BOILERS FOR INDOOR POOLS	Construction	Complete	10/30/2017	DOES	11/30/2018	DOES	$256,000	

Project #: DSF0000810324

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/30/2020	DOES		DOES	$731,791	

Project #: DSF0000912214

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M465	HS FOR HEALTH CAREER & SCIENCE - M	DOE - Skilled Trades	DOMESTIC WATER BOOSTER PUMPS	Construction	In-Progress	02/25/2021	DOES		DOES	$73,362	$0

Project #: DSF0000994082

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M502	P.S./I.S. @ 3761 10TH AVENUE - MANHATTAN	SCA Capacity	NEW SCHOOL	Scope	Complete	10/26/2020	03/23/2021	03/23/2021	$548,754	$282,761	$184,896
				Design	In-Progress	03/24/2021	10/25/2021		$2,469,395	$2,469,395	$721,489
				Construction	PNS	PNS	PNS	PNS	$31,141,814	$31,141,814	$261,396
				CM,Art,F&E	PNS	PNS	PNS	PNS	$4,390,036	$4,390,036	$192,659

Project #: DSF0000912556

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M528	I.S. 528 - MANHATTAN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913345

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M528	I.S. 528 - MANHATTAN	SCA CIP RESOA	FY20 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$84,000	$84,000	$0
				Construction	PNS	PNS	PNS	PNS	$1,232,000	$1,232,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$84,000	$84,000	$0

Project #: DSF0000913346

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M528	I.S. 528 - MANHATTAN	Fast Track Projects	LSP HOT WATER HEATER	Construction	In-Progress	03/09/2020	FTK		FTK	$155,146	$26,158

Project #: DSF0000900089

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M528	I.S. 528 - MANHATTAN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$39,695	

Project #: DSF0000823254

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M528	I.S. 528 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0000913638

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M528	I.S. 528 - MANHATTAN	DOE - RESOA	FY17 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$203,875	

Project #: DSF0000844909

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M528	I.S. 528 - MANHATTAN	DOE - RESOA	FY17 RESO A TOILETS-STUDENTS	Construction	PNS	PNS	PNS	PNS	DOER	$145,000	

Project #: DSF0000844911

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M528	I.S. 528 - MANHATTAN	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$60,000	

Project #: DSF0000961327

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M540	A. PHILIP RANDOLPH HS -MANHATTAN	SCA CIP	EXTERIOR MASONRY / FLOOD ELIMINATION / PARAPETS / ROOFS	Scope	Complete	01/18/2013	06/05/2013	01/15/2014	$973,470	$876,210	$875,462
				Design	Complete	05/23/2016	03/30/2017	02/28/2017	$3,893,880	$1,307,046	$1,264,416
				Construction	In-Progress	08/14/2017	08/12/2022		$73,010,251	$65,864,845	$43,066,894
				CM,F&E	In-Progress	08/14/2017	08/12/2022		$4,542,861	$1,907,996	$1,906,112

Project #: DSF0000775750, DSF0000832675, DSF0000844100, DSF0000832677

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M540	A. PHILIP RANDOLPH HS -MANHATTAN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	01/15/2019	05/16/2019	02/20/2019	$10,410	$5,642	$5,642
				Design	Complete	02/20/2019	07/22/2019	05/08/2019	$38,170	$23,889	$22,584
				Construction	In-Progress	07/12/2019	04/06/2020		$567,739	$567,739	$317,499
				CM,F&E	In-Progress	07/12/2019	04/06/2020		$93,690	$47,823	$25,824

Project #: DSF0000868288

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M540	A. PHILIP RANDOLPH HS -MANHATTAN	SCA CIP	ENY GREENHOUSE	Scope	Complete	01/24/2017	05/09/2017	04/21/2017	$26,243	$26,243	$26,243
				Design	Complete	05/10/2017	10/11/2017	06/07/2018	$250,230	$250,230	$230,766
				Construction	PNS	PNS	PNS	PNS	$24,886	$24,886	$24,886
				CM,F&E	PNS	PNS	PNS	PNS	$39,212	$39,212	$39,212

Project #: DSF0000865808

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M540	A. PHILIP RANDOLPH HS -MANHATTAN	SCA CIP RESOA	FY19 RESO A WEIGHT ROOM UPGRADE	Scope	Complete	01/31/2019	06/03/2019	09/03/2019	$0	$6,820	$6,820
				Design	PNS	PNS	PNS	PNS	$15,000	$8,180	$3,367
				Construction	PNS	PNS	PNS	PNS	$220,000	$175,542	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$11,969	$0

Project #: DSF0000890679

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M540	A. PHILIP RANDOLPH HS -MANHATTAN	Fast Track Projects	LSP VACUUM CONDENSATE PUMPS	Construction	In-Progress	12/26/2018	FTK		FTK	$99,673	$98,351

Project #: DSF0000877233

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M540	A. PHILIP RANDOLPH HS -MANHATTAN	DIIT - RESOA	FY18 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	11/28/2018	DIIR		DIIR	$50,000	$0

Project #: DSF0000867368

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M540	A. PHILIP RANDOLPH HS -MANHATTAN	DOE - RESOA	FY20 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0000913350

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M540	A. PHILIP RANDOLPH HS -MANHATTAN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	02/15/2018	DOES		DOES	$133,016	$3,174

Project #: DSF0000911915

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M540	A. PHILIP RANDOLPH HS -MANHATTAN	DOE - Skilled Trades	ELEVATOR MODERNIZATIONS	Construction	In-Progress	05/07/2019	DOES		DOES	$1,597,780	$24,294

Project #: DSF0000900121

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M812	HS FOR MATH, SCI AND ENGINEERING-M	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,010	

Project #: DSF0000822986

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M812	HS FOR MATH, SCI AND ENGINEERING-M	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	

Project #: DSF0000961383

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M814	I.S. 346 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0000913934

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M814	I.S. 346 - MANHATTAN	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0000961292

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M845	P.S. 98 - MANHATTAN	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	Complete	01/18/2018	04/18/2018	02/20/2018	$0	$8,594	$8,594
				Design	Complete	02/20/2018	07/05/2018	05/17/2018	$19,838	$29,697	$29,681
				Construction	PNS	PNS	PNS	PNS	$290,950	$290,950	$8,910
				CM,F&E	PNS	PNS	PNS	PNS	$19,838	$25,766	$5,400

Project #: DSF0000866364

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M847	P.S. 152 - MANHATTAN	SCA CIP	DEMOLITION OF MINI BUILDING	Scope	Complete	06/25/2018	09/24/2018	10/09/2018	$69,078	$69,078	$69,063
				Design	Complete	10/16/2018	03/06/2019	04/29/2019	$184,042	$184,042	$178,339
				Construction	In-Progress	07/31/2019	01/20/2021		$1,520,197	$1,499,281	$160,537
				CM,F&E	In-Progress	07/31/2019	01/20/2021		$94,590	$31,646	$25,943

Project #: DSF0000888968

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M847	P.S. 152 - MANHATTAN	SCA CIP RESOA	FY19 RESO A PLAYGROUND	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$7,500	$7,500	$0
				Construction	PNS	PNS	PNS	PNS	$110,000	$110,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$7,500	$7,500	$0

Project #: DSF0000890820

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M859	I.S. 348 - MANHATTAN	SCA CIP	PUBLIC ADDRESS SYSTEM	Scope	Complete	01/11/2021	04/12/2021	01/19/2021	$11,400	$732	$732
				Design	In-Progress	01/20/2021	06/21/2021		$51,300	$51,300	$2,929
				Construction	PNS	PNS	PNS	PNS	$661,200	$661,200	$0
				CM,F&E	PNS	PNS	PNS	PNS	$122,550	$122,550	$1,464

Project #: DSF0001008646

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M876	GREGORIO LUPERON PREP. SCHOOL - M	SCA CIP RESOA	FY20 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$8,700	$8,700	$0
				Construction	PNS	PNS	PNS	PNS	$127,600	$127,600	$0
				CM,F&E	PNS	PNS	PNS	PNS	$8,700	$8,700	$0

Project #: DSF0000913352

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M876	GREGORIO LUPERON PREP. SCHOOL - M	SCA CIP RESOA	PATH OF TRAVEL RESO A SCIENCE LAB UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007782

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M876	GREGORIO LUPERON PREP. SCHOOL - M	SCA CIP RESOA	FY21 RESO A SCIENCE LAB UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$12,000	$12,000	$0
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$0

Project #: DSF0001008533

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M876	GREGORIO LUPERON PREP. SCHOOL - M	SCA CIP RESOA	FY19 RESO A SCIENCE LAB UPGRADE	Scope	Complete	08/28/2018	01/16/2019	12/07/2018	$0	$51,414	$51,414
				Design	Complete	12/07/2018	06/12/2019	05/13/2019	$322,249	$220,377	$204,395
				Construction	In-Progress	07/15/2019	07/13/2020		$4,726,318	$3,957,488	$1,450,010
				CM,F&E	In-Progress	07/15/2019	07/13/2020		$352,079	$209,099	$164,828

Project #: DSF0000890615

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M876	GREGORIO LUPERON PREP. SCHOOL - M	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	

Project #: DSF0000823249

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M876	GREGORIO LUPERON PREP. SCHOOL - M	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	

Project #: DSF0000823248

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M876	GREGORIO LUPERON PREP. SCHOOL - M	DOE - Skilled Trades	WATER MAIN REPAIRS	Construction	In-Progress	09/15/2020	DOES		DOES	$43,847	$489

Project #: DSF0000961536

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M884	P.S. 18 - MANHATTAN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$80,000	$0

Project #: DSF0000913656

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 6

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M918	P.S./I.S. 278 - MANHATTAN	DIIT - RESOA	FY18 RESO A TECHNOLOGY UPGRADES	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	

Project #: DSF0000866393

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M918	P.S. 18 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$365,000	

Project #: DSF0000961336

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
M918	P.S./I.S. 278 - MANHATTAN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	

Project #: DSF0000961337

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X001	P.S. 1 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$331,345	$0

Project #: DSF0000960280

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X001	P.S. 1 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0000914156

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X001	P.S. 1 - BRONX	DOE - RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0000822349

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X005	P.S. 5 - BRONX	SCA CIP	EXTERIOR MASONRY / PARAPETS / ROOFS	Scope	Complete	06/26/2019	11/12/2019	12/03/2019	$51,175	$86,080	$80,180
				Design	In-Progress	12/18/2019	05/20/2020		$232,253	$232,253	$8,702
				Construction	PNS	PNS	PNS	PNS	$4,672,690	$4,672,690	$12,830
				CM,F&E	PNS	PNS	PNS	PNS	$330,428	$330,428	$10,559

Project #: DSF0000906328, DSF0000952061, DSF0000952060

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X005	P.S. 5 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$244,000	

Project #: DSF0000961498

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X005	P.S. 5 - BRONX	DOE - RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$229,082	

Project #: DSF0000912309

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X005	P.S. 5 - BRONX	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$265,000	

Project #: DSF0001007869

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X005	P.S. 5 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	11/17/2015	DOES		DOES	$75,200	

Project #: DSF0000793698

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X018	P.S. 18 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	09/25/2018	08/29/2019	05/01/2019	$25,281	$12,221	$12,221
				Design	Complete	05/01/2019	10/01/2019	05/16/2019	$93,087	$55,553	$49,010
				Construction	In-Progress	07/22/2019	04/16/2020		$1,267,656	$1,267,656	$918,384
				CM,F&E	In-Progress	07/22/2019	04/16/2020		$228,349	$176,972	$170,429

Project #: DSF0000891034, DSF0000912508

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X018	P.S. 18 - BRONX	SCA CIP RESOA	FY17 RESO A ELECTRICAL UPGRADE	Scope	Complete	09/14/2017	11/14/2017	10/17/2017	$0	$11,544	$11,544
				Design	PNS	PNS	PNS	PNS	$18,703	$7,159	$2,589
				Construction	PNS	PNS	PNS	PNS	$274,316	$581,141	$0
				CM,F&E	PNS	PNS	PNS	PNS	$18,703	$39,623	$0

Project #: DSF0000844860

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X018	P.S. 18 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$135,000	$0

Project #: DSF0000913679

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X025	P.S. 25 - BRONX	SCA IEH	IEH PO18-ROOMS 101, 403, 404, & 405	Construction	In-Progress	01/25/2021	IEH		IEH	$10,811	$311

Project #: SCA0000068449

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X025	P.S. 25 - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	03/01/2019	DOES		DOES	$104,860	

Project #: DSF0000891059

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X027	P.S. 277 - BRONX	SCA CIP	FLOOD ELIMINATION / ROOFS / EXTERIOR MASONRY	Scope	Complete	11/06/2018	03/27/2019	02/26/2019	$115,360	$79,750	$79,750
				Design	Complete	02/27/2019	07/29/2019	05/17/2019	$454,495	$215,076	$214,460
				Construction	In-Progress	07/22/2019	01/11/2021		$7,898,289	$7,170,898	$1,999,551
				CM,F&E	In-Progress	07/22/2019	01/11/2021		$628,661	$358,891	$355,363

Project #: DSF0000883791, DSF0000883792, DSF0000883793

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X027	P.S. 277 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	08/18/2020	12/18/2020	08/21/2020	$3,768	$997	$997
				Design	In-Progress	08/21/2020	02/17/2021		$16,957	$16,957	$3,989
				Construction	PNS	PNS	PNS	PNS	$218,551	$218,551	$754
				CM,F&E	PNS	PNS	PNS	PNS	$40,507	$40,507	$2,508

Project #: DSF0000960792

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X029	P.S. 29 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0000914164

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X030	P.S. 30 - BRONX	SCA IEH	IEH PO18-ROOMS 401, 403, & 405	Construction	Complete	11/12/2020	IEH	01/03/2021	IEH	$91,415	$2,723

Project #: SCA0000067857

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

X030	P.S. 30 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,200	

Project #: DSF0000794103

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

X040	YOUNG LEADERS ELEM - BRONX	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	Complete	01/24/2018	04/24/2018	03/30/2018	$0	$12,184	$12,184
				Design	Complete	03/30/2018	08/14/2018	05/21/2018	$31,305	$46,257	$43,928
				Construction	In-Progress	07/10/2018	04/05/2019		$459,137	$489,487	$237,765
				CM,F&E	In-Progress	07/10/2018	04/05/2019		$31,305	$35,456	$23,358

Project #: DSF0000867347

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X040	P.S. 179 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	01/13/2020	FTK		FTK	$192,311	$140,722

Project #: DSF0000912120

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X040	P.S. 179 - BRONX	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	Complete	01/22/2020	FTK	02/23/2021	FTK	$41,421	$28,817

Project #: DSF0000912391

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X040	YOUNG LEADERS ELEM - BRONX	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$35,000	$0

Project #: DSF0000913482

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X043	P.S. 43 - BRONX	SCA CIP	WATER PENETRATION / BOILER REPLACEMENT / REINFORCING SUPPORT ELEMENTS / EXTERIOR MASONRY / CLIMATE CONTROL / DOMESTIC PIPING	Scope	Complete	10/27/2015	02/16/2017	02/27/2017	$533,866	$463,278	$447,142
				Design	Complete	04/26/2017	09/26/2017	04/20/2018	$1,447,222	$1,293,045	$841,006
				Construction	In-Progress	07/09/2018	09/05/2020		$30,322,904	$30,041,492	$19,065,251
				CM,F&E	In-Progress	07/09/2018	09/05/2020		$2,362,266	$2,082,265	$1,688,160

Project #: DSF0000817455, DSF0000839445, DSF0000861382, DSF0000861385, DSF0000861379, DSF0000861387

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X043	P.S. 43 - BRONX	SCA CIP RESOA	FY20 RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$4,500	$4,500	$0
				Construction	PNS	PNS	PNS	PNS	$66,000	$66,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,500	$4,500	$0

Project #: DSF0000913161

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X043	P.S. 43 - BRONX	SCA IEH	IEH PO18-PIPE INSULATION IN CAFE	Construction	Complete	02/07/2021	IEH	02/07/2021	IEH	$11,818	$62

Project #: SCA0000069009

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X043	P.S. 43 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913682

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X043	X017 SPED - BRONX	DOE - RESOA	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	

Project #: DSF0000890720

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X043	P.S. 43 - BRONX	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$35,000	$0

Project #: DSF0000913484

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X043	X017 SPED - BRONX	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0000913485

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X049	P.S. 49 - BRONX	DIIT - RESOA	FY08 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$90,024	

Project #: DSF0000545158

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X065	P.S. 65 - BRONX	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE / EXTERIOR MASONRY / PARAPETS / ROOFING / PATH OF TRAVEL RESO A AUDITORIUM	Scope	Complete	01/15/2016	12/13/2018	01/10/2019	$0	$182,891	$182,297
				Design	Complete	01/16/2019	06/18/2019	05/17/2019	$370,780	$543,897	$499,575
				Construction	In-Progress	07/15/2019	04/04/2021		$5,438,096	$4,952,952	$4,268,177
				CM,F&E	In-Progress	07/15/2019	04/04/2021		$370,780	$373,064	$366,547

Project #: DSF0000822351, DSF0000884419, DSF0000912407, DSF0000907260, DSF0000912915

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X065	P.S. 65 - BRONX	SCA IEH	IEH PO18-ROOMS 210 & 211	Construction	In-Progress	02/19/2021	IEH		IEH	$562	$62

Project #: SCA0000068632

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X065	P.S. 65 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914171

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X139	I.S. 224 - BRONX	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY	Scope	Complete	11/21/2018	04/10/2019	01/24/2019	$32,279	$26,152	$26,152
				Design	Complete	01/24/2019	06/25/2019	05/16/2019	$124,440	$83,299	$78,950
				Construction	PNS	PNS	PNS	PNS	$1,913,682	$1,913,682	$9,945
				CM,F&E	PNS	PNS	PNS	PNS	$211,408	$211,408	$11,783

Project #: DSF0000885710, DSF0000885711, DSF0000885712

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X139	I.S. 343 - BRONX	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913166

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X139	I.S. 343 - BRONX	SCA CIP RESOA	FY20 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$13,500	$13,500	$0
				Construction	PNS	PNS	PNS	PNS	$198,000	$198,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$13,500	$13,500	$0

Project #: DSF0000913167

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X139	I.S. 343 - BRONX	DIIT - RESOA	FY 14 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000777317

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X139	I.S. 224 - BRONX	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000777318

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X139	INTERNATIONAL COMMUNITY HS - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$186,587	

Project #: DSF0000823406

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X139	I.S. 343 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$186,586	

Project #: DSF0000823407

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X149	I.S. 221 - BRONX	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / LOW-VOLTAGE ELECTRICAL	Scope	Complete	08/12/2020	01/15/2021	12/04/2020	$74,699	$52,345	$52,345
				Design	Complete	12/07/2020	05/10/2021	03/17/2021	$373,490	$174,651	$174,651
				Construction	PNS	PNS	PNS	PNS	$8,403,525	$8,403,525	$19,897
				CM,F&E	PNS	PNS	PNS	PNS	$522,885	$522,885	$26,761

Project #: DSF0000961024, DSF0000954449, DSF0001003581

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X149	THE LABORATORY SCHOOL OF FINANCE AND TECHNOLOGY: X223 - BRONX	SCA CIP RESOA	FY16 RESO A ROOM CONVERSIONS / PARTITIONING	Scope	Complete	01/13/2016	05/13/2016	10/05/2016	$0	$28,321	$28,321
				Design	Complete	04/12/2017	09/12/2017	03/16/2018	$15,000	$38,924	$35,532
				Construction	PNS	PNS	PNS	PNS	$220,000	$724,029	$5,580
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$49,366	$12,039

Project #: DSF0000822353

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X149	I.S. 221 - BRONX	SCA CIP RESOA	FY18 RESO A SUPPLEMENTAL COOLING	Scope	Complete	01/18/2018	03/19/2018	03/09/2018	$17,059	$17,059	$17,059
				Design	Complete	01/09/2019	05/15/2019	04/09/2019	$70,124	$70,034	$68,338
				Construction	Complete	07/08/2019	04/02/2020	10/26/2020	$1,028,487	$1,027,291	$964,176
				CM,F&E	Complete	07/08/2019	04/02/2020	10/26/2020	$218,398	$218,398	$216,451

Project #: DSF0000867218

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X149	I.S. 221 - BRONX	SCA IEH	IEH PO18-REMOVE DUCT WRAPPING	Construction	In-Progress	10/30/2020	IEH		IEH	$624	$124

Project #: SCA0000067153

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X149	I.S. 221 - BRONX	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	07/25/2019	FTK		FTK	$74,638	$68,475

Project #: DSF0000912326

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X149	I.S. 221 - BRONX	DIIT - RESOA	RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0000960889

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X151	I.S. 151 - BRONX	SCA CIP	ROOFS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	06/17/2019	12/13/2019	11/15/2019	$119,596	$148,034	$122,841
				Design	Complete	12/05/2019	06/15/2020	04/15/2020	$597,982	$273,478	$273,478
				Construction	PNS	PNS	PNS	PNS	$13,454,580	$13,454,580	$15,296
				CM,F&E	PNS	PNS	PNS	PNS	$837,174	$837,174	$18,213

Project #: DSF0000908750, DSF0000908751, DSF0000954492

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X151	I.S. 151 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	03/12/2021	07/12/2021	03/25/2021	$5,565	$1,186	$1,186
				Design	In-Progress	03/25/2021	08/17/2021		$25,041	$25,041	$4,744
				Construction	PNS	PNS	PNS	PNS	$322,754	$322,754	$0
				CM,F&E	PNS	PNS	PNS	PNS	$59,821	$59,821	$0

Project #: DSF0000960756

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X151	I.S. 151 - BRONX	SCA IEH	IEH PO18-2ND FLR LIBRARY RM 245	Construction	In-Progress	02/25/2020	IEH		IEH	$575	$75

Project #: SCA0000063831

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

X151	I.S. 151 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	

Project #: DSF0000961527

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X151	P.S. 31 - BRONX	DOE - RESOA	FY21 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0000961499

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X154	P.S. 154 - BRONX	SCA CIP	FULL PROGRAM ACCESSIBILITY / FIRE ALARM REPLACEMENT	Scope	Complete	07/25/2018	12/11/2018	09/23/2019	$67,637	$130,832	$121,847
				Design	Complete	11/06/2019	04/27/2020	06/30/2020	$332,301	$253,070	$242,031
				Construction	PNS	PNS	PNS	PNS	$6,967,784	$6,967,784	$20,191
				CM,F&E	PNS	PNS	PNS	PNS	$517,592	$517,592	$93,392

Project #: DSF0000889382, DSF0000954548

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X154	P.S. 154 - BRONX	SCA CIP RESOA	FY21 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001007867

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X154	P.S. 154 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007872

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X154	P.S. 154 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	$0

Project #: DSF0000913700

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X154	P.S. 154 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$158,000	$0

Project #: DSF0001007868

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X155	P.S. 754 SPED - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	03/12/2021	07/12/2021	03/25/2021	$4,969	$1,083	$1,083
				Design	In-Progress	03/25/2021	08/17/2021		$22,362	$22,362	$4,334
				Construction	PNS	PNS	PNS	PNS	$288,223	$288,223	$0
				CM,F&E	PNS	PNS	PNS	PNS	$53,421	$53,421	$0

Project #: DSF0000960757

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X155	UNIVERSITY PREP CHARTER MIDDLE SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	

Project #: DSF0000961511

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X155	P.S. 754 SPED - BRONX	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	In-Progress	03/12/2021	DOER		DOER	$157,263	$0

Project #: DSF0000913701

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X155	P.S. 754 SPED - BRONX	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	Complete	08/31/2020	DOES	12/16/2020	DOES	$6,952	

Project #: DSF0000867001

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X155	P.S. 754 SPED - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	06/26/2019	DOES		DOES	$165,304	

Project #: DSF0000886002

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X156	CONCOURSE VILLAGE ELEMENTARY SCHOOL	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/09/2018	02/27/2019	03/28/2019	$156,360	$134,519	$134,041
				Design	Complete	03/28/2019	08/27/2019	05/15/2019	$625,440	$385,772	$313,740
				Construction	In-Progress	08/05/2019	08/03/2021		$11,727,000	$10,620,824	$2,701,001
				CM,F&E	In-Progress	08/05/2019	08/03/2021		$729,679	$403,011	$400,623

Project #: DSF0000886017, DSF0000886018, DSF0000886019

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X156	CONCOURSE VILLAGE ELEMENTARY SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913702

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X157	P.S. 157 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	03/29/2018	05/23/2019	01/28/2019	$10,200	$6,199	$6,199
				Design	Complete	01/28/2019	06/27/2019	03/27/2019	$37,399	$25,609	$25,366
				Construction	In-Progress	06/28/2019	03/23/2020		$396,094	$403,675	$364,282
				CM,F&E	In-Progress	06/28/2019	03/23/2020		$91,799	$53,564	$40,462

Project #: DSF0000868308, DSF0000912222

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X157	P.S. 157 - BRONX	SCA IEH	IEH PO18-ROOMS 413 & 414	Construction	In-Progress	10/26/2020	IEH		IEH	$699	$124

Project #: SCA0000067069

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X157	P.S. 157 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,246	

Project #: DSF0000822992

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X157	P.S. 157 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/07/2017	DOES		DOES	$125,391	

Project #: DSF0000866075

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X161	P.S. 161 - BRONX	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	07/19/2018	12/05/2018	11/07/2018	$269,499	$123,982	$123,977
				Design	Complete	11/28/2018	05/16/2019	05/17/2019	$1,077,996	$396,071	$372,577
				Construction	In-Progress	08/05/2019	08/03/2021		$20,212,425	$18,586,649	$3,609,450
				CM,F&E	In-Progress	08/05/2019	08/03/2021		$1,257,662	$379,963	$375,383

Project #: DSF0000889383, DSF0000908908

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X161	P.S. 161 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	03/19/2019	07/18/2019	06/19/2019	$4,120	$2,563	$2,563
				Design	Complete	06/19/2019	11/20/2019	10/30/2019	$18,540	$10,252	$10,252
				Construction	In-Progress	10/22/2020	07/18/2021		$238,960	$418,100	$0
				CM,F&E	In-Progress	10/22/2020	07/18/2021		$44,290	$46,192	$3,544

Project #: DSF0000912143

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X161	P.S. 161 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,200	

Project #: DSF0000799873

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X162	HOSTOS-LINCOLN ACADEMY OF SCIENCE	SCA CIP	RPZ INSTALLATION	Scope	Complete	10/02/2018	04/03/2019	09/06/2019	$14,545	$14,234	$14,234
				Design	Complete	10/08/2019	04/07/2020	04/02/2020	$65,451	$60,199	$60,175
				Construction	PNS	PNS	PNS	PNS	$843,591	$843,591	$7,764
				CM,F&E	PNS	PNS	PNS	PNS	$156,355	$156,355	$11,604

Project #: DSF0000888835

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X162	HOSTOS-LINCOLN ACADEMY OF SCIENCE	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	01/13/2020	FTK		FTK	$52,140	$20,615

Project #: DSF0000912457

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X162	I.S. 162 - BRONX	DOE - Skilled Trades	GYMNASIUM UPGRADE	Construction	In-Progress	07/24/2017	DOES		DOES	$136,414	

Project #: DSF0000863476

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X183	THE URBAN ASSEMBLY BRONX ACADEMY OF LETTERS	SCA CIP	FLOOD ELIMINATION / PARAPETS / ROOFS / EXTERIOR MASONRY	Scope	Complete	12/18/2017	05/04/2018	03/08/2018	$107,172	$127,461	$124,070
				Design	Complete	03/08/2018	08/07/2018	02/01/2019	$417,210	$331,430	$287,298
				Construction	In-Progress	06/17/2019	02/05/2021		$6,792,537	$6,145,183	$1,456,140
				CM,F&E	In-Progress	06/17/2019	02/05/2021		$649,355	$331,946	$330,149

Project #: DSF0000886329, DSF0000886331, DSF0000886330, DSF0000889085

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X183	THE URBAN ASSEMBLY BRONX ACADEMY OF LETTERS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913169

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X183	THE URBAN ASSEMBLY BRONX ACADEMY OF LETTERS	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	03/24/2021	07/23/2021		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$60,000	$60,000	$0
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0000913170

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X183	THE URBAN ASSEMBLY BRONX ACADEMY OF LETTERS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$377,804	$0

Project #: DSF0000960362

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

X183	X168 SPED - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	01/17/2020	DOES		DOES	$148,137	

Project #: DSF0000889067

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

X183	THE URBAN ASSEMBLY BRONX ACADEMY OF LETTERS	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	03/17/2020	DOES		DOES	$317	$0

Project #: DSF0000960709

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

X184	JILL CHAIFETZ TRANSFER HIGH SCHOOL - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	03/11/2020	07/09/2020	06/04/2020	$5,137	$1,293	$1,293
				Design	Complete	06/04/2020	12/01/2020	12/01/2020	$23,116	$5,171	$5,171
				Construction	PNS	PNS	PNS	PNS	$297,936	$297,936	$3,154
				CM,F&E	PNS	PNS	PNS	PNS	$55,221	$55,221	$2,382

Project #: DSF0000960761

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X184	I.S. 298 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,297	

Project #: DSF0000822995

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X184	I.S. 296 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,246	

Project #: DSF0000822996

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X184	I.S. 296 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913706

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X184	I.S. 296 - BRONX	DOE - RESOA	FY17 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	04/12/2019	DOER		DOER	$266,752	

Project #: DSF0000844934

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X184	X017 SPED - BRONX	DOE - RESOA	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	

Project #: DSF0000890951

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X184	I.S. 296 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	01/04/2021	DOES		DOES	$155,942	

Project #: DSF0000886351

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X470	UNIVERSITY HEIGHTS HS - BRONX	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	11/07/2018	02/11/2019	03/28/2019	$25,548	$122,140	$113,242
				Design	Complete	03/28/2019	08/12/2019	06/30/2020	$102,190	$182,686	$144,956
				Construction	PNS	PNS	PNS	PNS	$1,916,064	$1,916,064	$12,059
				CM,F&E	PNS	PNS	PNS	PNS	$119,222	$119,222	$21,128

Project #: DSF0000889643

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X470	UNIVERSITY HEIGHTS HS - BRONX	SCA CIP	ACCESSIBLE RAMP	Scope	Complete	01/15/2020	06/01/2020	05/28/2020	$12,503	$54,962	$3,899
				Design	In-Progress	05/28/2020	11/13/2020		$62,514	$125,702	$15,890
				Construction	PNS	PNS	PNS	PNS	$1,406,575	$1,406,575	$6,320
				CM,F&E	PNS	PNS	PNS	PNS	$87,520	$87,520	$24,976

Project #: DSF0000960593

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X470	UNIVERSITY HEIGHTS HS - BRONX	SCA IEH	IEH PO18-ROOM 319	Construction	In-Progress	03/27/2020	IEH		IEH	$434	$434

Project #: SCA0000065747

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X470	UNIVERSITY HEIGHTS HS - BRONX	SCA IEH	IEH PO18-OLD VENTILATION UNIT	Construction	Complete	01/05/2021	IEH	02/09/2021	IEH	$23,293	$3,152

Project #: SCA0000068248

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X470	MOTT HAVEN VILLAGE PREP - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$159,376	$0

Project #: DSF0000960435

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X478	P.S. 65 - BRONX	SCA CIP	STANDALONE GYM ANNEX	Scope	Complete	07/18/2018	07/18/2018	07/18/2018	$123,750	$28,751	$27,092
				Design	Complete	07/18/2018	12/19/2018	02/26/2019	$495,000	$499,986	$353,819
				Construction	In-Progress	05/15/2019	11/04/2020		$9,281,250	$8,855,777	$4,959,536
				CM,F&E	In-Progress	05/15/2019	11/04/2020		$580,542	$514,158	$490,090

Project #: DSF0000889566

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X487	P.S. @ 639 ST ANNS AVENUE - BRONX	SCA Capacity	NEW SCHOOL	Scope	Complete	04/01/2019	09/06/2019	08/28/2019	$1,363,197	$995,979	$849,149
				Design	Complete	08/29/2019	04/01/2020	04/01/2020	$6,134,386	$2,898,323	$2,868,874
				Construction	PNS	PNS	PNS	PNS	$77,361,425	$77,361,425	$324,485
				CM,Art,F&E	PNS	PNS	PNS	PNS	$10,905,575	$10,905,575	$237,176

Project #: DSF0000889308

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X487	P.S. @ 639 ST ANNS AVENUE - BRONX	SCA CIP	DEMOLITION	Scope	Complete	04/01/2019	04/01/2019	04/01/2019	$12,270	$13,342	$13,342
				Design	Complete	04/01/2019	08/29/2019	10/03/2019	$61,350	$56,692	$53,366
				Construction	In-Progress	03/20/2020	10/15/2020		$1,380,375	$1,351,437	$145,315
				CM,F&E	In-Progress	03/20/2020	10/15/2020		$85,890	$64,152	$60,010

Project #: DSF0000889308

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X494	LEARNING THROUGH PLAY PRE-K CENTER @ 443 EAST 162ND STREET - BRONX	3K	LEASE	Scope	Complete	03/19/2019	04/23/2019	04/23/2019	$175,549	$224,604	$224,604
				Design	Complete	04/24/2019	08/01/2019	02/28/2020	$789,971	$796,772	$707,982
				Construction	In-Progress	08/12/2020	09/03/2021		$9,962,406	$9,125,237	$7,445,014
				CM,F&E	In-Progress	08/12/2020	09/03/2021		$1,499,310	$465,205	$649,063
Project #: DSF0000912336											
Category Note:											
X600	BRONX HAVEN HIGH SCHOOL - BRONX	SCA CIP	CRACKED PARAPET / ROOFS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	11/14/2018	04/03/2019	08/12/2019	$184,917	$167,617	$167,332
				Design	Complete	09/10/2019	02/13/2020	04/30/2020	$924,587	$509,453	$492,135
				Construction	PNS	PNS	PNS	PNS	$20,803,191	$20,803,191	$220,000
				CM,F&E	PNS	PNS	PNS	PNS	$1,294,421	$1,294,421	$30,147
Project #: DSF0000960895, DSF0000909675, DSF0000909677, DSF0000914246											
Category Note:											
X600	ALFRED E. SMITH HS - X	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	03/09/2020	07/07/2020	06/04/2020	$5,843	$1,423	$1,423
				Design	Complete	06/04/2020	12/01/2020	12/01/2020	$26,296	$5,691	$5,691
				Construction	PNS	PNS	PNS	PNS	$338,922	$338,922	$4,463
				CM,F&E	PNS	PNS	PNS	PNS	$62,817	$62,817	$3,297
Project #: DSF0000960764											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X600	ALFRED E. SMITH HS - X	SCA CIP	ROOM CONVERSION / UPGRADE PLUMBING SHOP-RM B-50 & ELE	Scope	Complete	04/12/2013	06/25/2014	06/09/2014	$137,166	$77,121	$77,121
				Design	Complete	06/09/2014	11/28/2014	01/13/2015	$548,664	$861,351	$838,364
				Construction	In-Progress	07/30/2018	01/20/2020		$10,287,450	$9,984,654	$7,732,802
				CM,F&E	In-Progress	07/30/2018	01/20/2020		$793,907	$859,646	$781,921

Project #: DSF0000775834, DSF0000799356

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X600	ALFRED E. SMITH HS - X	SCA CIP RESOA	FY18 RESO A GYMNASIUM UPGRADE	Scope	Complete	01/31/2018	06/01/2018	10/19/2018	$11,115	$11,115	$11,115
				Design	Complete	10/24/2018	03/14/2019	05/17/2019	$47,824	$47,824	$41,438
				Construction	In-Progress	07/15/2019	02/09/2020		$317,522	$317,388	$6,564
				CM,F&E	In-Progress	07/15/2019	02/09/2020		$33,627	$33,627	$17,451

Project #: DSF0000866349

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X600	ALFRED E. SMITH HS - X	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	08/31/2015	DOES		DOES	$75,200	

Project #: DSF0000797255

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X655	HERO HIGH (HEALTH, EDUCATION, AND RESEARCH OCCUPATIONS HS)	SCA CIP	STH SBHC	Scope	Complete	09/07/2018	02/06/2019	11/26/2018	$43,770	$24,370	$24,370
				Design	Complete	12/05/2018	05/29/2019	05/17/2019	$175,080	$105,267	$88,512
				Construction	In-Progress	08/05/2019	08/03/2020		$3,282,750	$2,973,685	$823,601
				CM,F&E	In-Progress	08/05/2019	08/03/2020		$204,260	$309,575	$308,864

Project #: DSF0000890619

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X655	HERO HIGH (HEALTH, EDUCATION, AND RESEARCH OCCUPATIONS HS)	SCA CIP	BATHROOM UPGRADES	Scope	In-Progress	02/10/2020	05/26/2020		$39,044	$48,963	$696
				Design	PNS	PNS	PNS	PNS	$195,219	$195,219	$2,783
				Construction	PNS	PNS	PNS	PNS	$4,392,430	$4,392,430	$0
				CM,F&E	PNS	PNS	PNS	PNS	$273,307	$273,307	$1,304

Project #: DSF0000955547

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X655	HERO HIGH (HEALTH, EDUCATION, AND RESEARCH OCCUPATIONS HS)	SCA CIP	GYM UPGRADE	Scope	In-Progress	03/06/2020	07/07/2020		$5,387	$8,361	$291
				Design	PNS	PNS	PNS	PNS	$24,242	$24,242	$1,163
				Construction	PNS	PNS	PNS	PNS	$312,458	$312,458	$0
				CM,F&E	PNS	PNS	PNS	PNS	$57,912	$57,912	$787

Project #: DSF0000955554

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X655	HERO HIGH (HEALTH, EDUCATION, AND RESEARCH OCCUPATIONS HS)	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0000913174

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X655	NEW VISIONS CHARTER HS FOR THE HUMANITIES, II	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$176,000	

Project #: DSF0000961526

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X655	MOTT HAVEN COMMUNITY HIGH SCHOOL - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	01/04/2021	DOES		DOES	$226,128	

Project #: DSF0000886914

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X790	NEW EXPLORERS HIGH SCHOOL - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$124,058	

Project #: DSF0000823010

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X790	X188 SPED - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$166,000	$0

Project #: DSF0001007952

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X807	DOE ADMINISTRATIVE OFFICE - BRONX	SCA CIP	EXTERIOR MASONRY	Scope	Complete	04/26/2017	08/25/2017	01/29/2018	$37,820	$7,827	$7,827
				Design	Complete	03/14/2018	08/13/2018	10/17/2018	$151,281	$20,985	$17,222
				Construction	PNS	PNS	PNS	PNS	$2,836,522	$2,836,522	$2,091
				CM,F&E	PNS	PNS	PNS	PNS	$176,495	$176,495	$9,913

Project #: DSF0000886964

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X807	DOE ADMINISTRATIVE OFFICE - BRONX	Fast Track Projects	EMERGENCY REPAIRS @X807	Construction	In-Progress	08/19/2020	FTK		FTK	$766,740	$469,882

Project #: SCA0000046249

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X807	DOE ADMINISTRATIVE OFFICE - BRONX	DIIT - Project Connect	NEXT GENERATION NETWORK UPGRADE	Purch & Install	In-Progress	03/01/2019	DIIT		DIIT	$380,370	$0

Project #: DSF0000960609

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X807	DOE ADMINISTRATIVE OFFICE - BRONX	DOE - RESOA	FY20 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0000913519

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X884	HEALTH OPPORTUNITIES (HS LVL) - X	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	10/26/2020	03/01/2021	11/06/2020	$8,995	$2,255	$2,255
				Design	In-Progress	11/06/2020	05/06/2021		$40,477	$40,477	$9,021
				Construction	PNS	PNS	PNS	PNS	$521,704	$521,704	$553
				CM,F&E	PNS	PNS	PNS	PNS	$96,695	$96,695	$1,095

Project #: DSF0000960768

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X884	COMM HS FOR SOCIAL JUSTICE - X	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,429	

Project #: DSF0000822587

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X884	HEALTH OPPORTUNITIES (HS LVL) - X	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000890011

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X884	COMM HS FOR SOCIAL JUSTICE - X	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$146,666	$0

Project #: DSF0000914231

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X884	COMM HS FOR SOCIAL JUSTICE - X	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$66,672	$0

Project #: DSF0001008146

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X884	HEALTH OPPORTUNITIES (HS LVL) - X	DOE - RESOA	FY15 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$4,743	

Project #: DSF0000777446

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
XAFI	NEW YORK CITY MONTESSORI CHARTER SCHOOL - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	

Project #: DSF0000961532

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 7

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
XAGV	FAMILY LIFE ACADEMY CHARTER SCHOOL II - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000914235

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
XAXQ	HEKETI COMMUNITY CHARTER SCHOOL - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000914236

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
XBAV	FAMILY LIFE ACADEMY CHARTER SCHOOL III - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000914237

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X014	P.S. 14 - BRONX	SCA CIP	PARAPETS / WINDOWS / EXTERIOR MASONRY / ROOFS	Scope	Complete	07/06/2018	11/21/2018	12/18/2018	$155,550	$114,623	$114,623
				Design	Complete	12/18/2018	05/21/2019	05/16/2019	$622,200	$371,900	$356,558
				Construction	In-Progress	08/05/2019	08/03/2021		$11,666,250	$10,604,009	$1,725,908
				CM,F&E	In-Progress	08/05/2019	08/03/2021		$725,900	$413,533	$412,400

Project #: DSF0000883578, DSF0000883579, DSF0000883580, DSF0000906449

Category Note:

X014	P.S. 14 - BRONX	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$100,000	$100,000	$0

Project #: DSF0000913678

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, act start and actual completion dates are provided. For F&E financial information, all data is provided.

X014	P.S. 14 - BRONX	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,488	

Project #: DSF0000844635

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X014	P.S. 14 - BRONX	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000845544

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X014	P.S. 14 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001008502											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X036	P.S. 36 - BRONX	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/28/2018	04/02/2019	03/12/2019	$0	$16,482	$16,482
				Design	Complete	03/13/2019	08/12/2019	06/29/2020	$48,000	$44,617	$40,701
				Construction	PNS	PNS	PNS	PNS	$704,000	$704,000	$9,540
				CM,F&E	PNS	PNS	PNS	PNS	$48,000	$48,000	$12,486
Project #: DSF0000890949											
Category Note:											
X036	P.S. 36 - BRONX	DOE - RESOA	FY14 RESO A TECHNOLOGY	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	
Project #: DSF0000798766											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X039	LONGWOOD PREPARATORY ACADEMY	SCA CIP	FLOOD ELIMINATION	Scope	Complete	09/21/2017	02/09/2018	12/19/2017	$23,694	$27,505	$27,442
				Design	Complete	08/01/2018	01/04/2019	04/23/2019	$94,776	$65,438	$62,564
				Construction	In-Progress	07/15/2019	10/06/2020		$1,777,049	$1,703,050	$567,195
				CM,F&E	In-Progress	07/15/2019	10/06/2020		$110,572	$222,649	$219,418
Project #: DSF0000864950											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X039	HOLCOMBE L. RUCKER SCHOOLOF COMMUNITY RESEARCH - BRONX	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	04/19/2018	09/19/2018	06/11/2018	$119,488	$13,349	$13,349
				Design	PNS	PNS	PNS	PNS	$477,949	$477,949	$53,394
				Construction	PNS	PNS	PNS	PNS	$8,961,558	$8,961,558	$22,480
				CM,F&E	PNS	PNS	PNS	PNS	$557,608	$557,608	$13,260

Project #: DSF0000798350, DSF0000798348

Category Note:

X039	LONGWOOD PREPARATORY ACADEMY	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	01/08/2018	05/08/2018	01/26/2018	$5,352	$4,620	$4,620
				Design	Complete	01/26/2018	07/23/2018	07/11/2018	$19,624	$18,546	$18,546
				Construction	In-Progress	12/07/2018	09/03/2019		$207,833	$190,390	$171,339
				CM,F&E	In-Progress	12/07/2018	09/03/2019		$216,972	$194,996	$122,094

Project #: DSF0000868101

Category Note:

X039	LONGWOOD PREPARATORY ACADEMY	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001007948

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X039	LONGWOOD PREPARATORY ACADEMY	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007950

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X039	HOLCOMBE L. RUCKER SCHOOLOF COMMUNITY RESEARCH - BRONX	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	05/25/2016	09/26/2016	08/25/2016	$0	$61,232	$61,232
				Design	Complete	09/15/2016	03/09/2017	03/08/2017	$35,015	$246,059	$245,054
				Construction	In-Progress	06/21/2018	12/17/2018		$513,557	$551,332	$437,569
				CM,F&E	In-Progress	06/21/2018	12/17/2018		$35,015	$102,551	$91,966

Project #: DSF0000822346

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X039	LONGWOOD PREPARATORY ACADEMY	Fast Track Projects	CTF CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	06/26/2019	FTK		FTK	$547,423	$483,385

Project #: DSF0000911880

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X039	LONGWOOD PREPARATORY ACADEMY	Fast Track Projects	LSP CHARTER MATCH LOCKER INSTALLATION	Construction	In-Progress	11/20/2019	FTK		FTK	$129,604	$74,012

Project #: DSF0000912627

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X039	LONGWOOD PREPARATORY ACADEMY	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	08/17/2015	DOES		DOES	$75,150	

Project #: DSF0000797758

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X048	P.S. 48 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	05/28/2019	09/26/2019	08/15/2019	$4,429	$1,751	$1,751
				Design	Complete	08/15/2019	01/21/2020	01/08/2020	$19,931	$7,004	$7,004
				Construction	In-Progress	10/19/2020	07/15/2021		$256,890	$214,347	$2,099
				CM,F&E	In-Progress	10/19/2020	07/15/2021		$47,613	$23,335	$4,790

Project #: DSF0000911981

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X048	P.S. 48 - BRONX	SCA CIP RESOA	FY15 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	10/04/2017	02/07/2018	11/06/2017	$0	$1,634	$1,634
				Design	PNS	PNS	PNS	PNS	$24,000	$22,366	$2,958
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$24,000	$0

Project #: DSF0000801017

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X048	P.S. 48 - BRONX	SCA CIP RESOA	FY21 RESO A IPDVS CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007953

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X048	P.S. 48 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0000914165

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X052	I.S. 302 - BRONX	SCA CIP	FLOOD ELIMINATION	Scope	Complete	09/26/2017	02/14/2018	09/12/2018	$86,295	$86,295	$86,295
				Design	Complete	11/16/2018	04/22/2019	05/15/2019	$187,276	$187,276	$144,678
				Construction	In-Progress	07/22/2019	10/13/2020		$2,812,961	$2,812,961	$807,390
				CM,F&E	In-Progress	07/22/2019	10/13/2020		$255,108	$255,108	$233,860

Project #: DSF0000861535

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X052	I.S. 302 - BRONX	SCA CIP	REPLACE PUBLIC ADDRESS & SYNCHRONIZED CLOCK SYSTEM	Scope	Complete	03/19/2019	06/17/2019	06/12/2019	$9,900	$7,544	$7,544
				Design	Complete	06/26/2019	11/27/2019	11/20/2019	$49,500	$30,177	$30,177
				Construction	PNS	PNS	PNS	PNS	$1,113,750	$1,113,750	$1,135
				CM,F&E	PNS	PNS	PNS	PNS	$69,300	$69,300	$6,167

Project #: DSF0000907014

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X052	I.S. 302 - BRONX	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	Complete	01/19/2018	04/19/2018	02/28/2018	$0	$37,066	$36,455
				Design	Complete	06/01/2018	10/17/2018	04/26/2019	$54,070	$66,184	$64,854
				Construction	PNS	PNS	PNS	PNS	$793,021	$539,487	$9,487
				CM,F&E	PNS	PNS	PNS	PNS	$54,070	$49,944	$12,216

Project #: DSF0000867333

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X052	I.S. 302 - BRONX	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/26/2019	06/26/2019	10/18/2019	$0	$13,113	$13,113
				Design	In-Progress	03/05/2021	08/04/2021		$66,000	$52,887	$5,369
				Construction	PNS	PNS	PNS	PNS	$968,000	$968,000	$17,786
				CM,F&E	PNS	PNS	PNS	PNS	$66,000	$66,000	$4,863

Project #: DSF0000890971

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X052	I.S. 302 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$2,100	$2,100	$0
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$0

Project #: DSF0000958385

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X052	I.S. 302 - BRONX	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/15/2020	05/14/2020	01/30/2020	$0	$7,334	$7,334
				Design	Complete	02/05/2020	07/30/2020	05/14/2020	$27,000	$29,338	$29,338
				Construction	PNS	PNS	PNS	PNS	$396,000	$396,000	$377
				CM,F&E	PNS	PNS	PNS	PNS	$64,969	$39,807	$4,630

Project #: DSF0000913488

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X052	I.S. 302 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	02/06/2020	FTK		FTK	$223,985	$81,534

Project #: DSF0000911982

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X052	I.S. 302 - BRONX	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0000913490

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X052	GIRLS PREP CHARTER SCHOOL - X	DOE - RESOA	FY21 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$700,000	

Project #: DSF0000961509

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X052	I.S. 302 - BRONX	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$235,000	

Project #: DSF0001007946

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X060	THE LONGWOOD ACADEMY OF DISCOVERY - X	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	Complete	02/02/2018	05/03/2018	05/07/2018	$0	$17,797	$17,797
				Design	Complete	05/31/2019	10/16/2019	01/03/2020	$18,750	$26,541	$26,541
				Construction	PNS	PNS	PNS	PNS	$275,000	$275,000	$3,849
				CM,F&E	PNS	PNS	PNS	PNS	$18,750	$18,750	$6,959

Project #: DSF0000867334

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X060	THE LONGWOOD ACADEMY OF DISCOVERY - X	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	01/30/2020	FTK		FTK	$48,876	$40,526

Project #: DSF0000912615

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X060	P.S. 335 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,433	

Project #: DSF0000822603

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X060	THE LONGWOOD ACADEMY OF DISCOVERY - X	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,248	

Project #: DSF0000822990

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X060	THE LONGWOOD ACADEMY OF DISCOVERY - X	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000914168

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X062	P.S. 62 - BRONX	SCA IEH	IEH PO18-RMS 101,212,309	Construction	Complete	12/24/2019	IEH	11/19/2020	IEH	$135,139	$112,739

Project #: SCA0000063049

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X062	P.S. 62 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	08/17/2020	FTK		FTK	$214,421	$21,083

Project #: DSF0000912127, DSF0000912638

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X062	P.S. 62 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$177,000	$0

Project #: DSF0000914169

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X062	P.S. 62 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$75,200	

Project #: DSF0000794627

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

X069	P.S. 69 - BRONX	SCA CIP	WINDOWS / EXTERIOR MASONRY	Scope	Complete	06/19/2019	11/04/2019	11/01/2019	$54,539	$97,491	$84,945
				Design	In-Progress	02/19/2020	07/20/2020		$223,285	$223,285	$7,391
				Construction	PNS	PNS	PNS	PNS	$3,916,178	$3,916,178	$1,325
				CM,F&E	PNS	PNS	PNS	PNS	$316,885	$316,885	$3,224

Project #: SCA0000057329, DSF0000960627

Category Note:

X071	P.S. 71 - BRONX	SCA CIP	KITCHEN EXHAUST REPLACEMENT	Scope	Complete	01/22/2019	05/23/2019	07/09/2019	$19,302	$16,945	$16,945
				Design	Complete	09/10/2019	02/11/2020	06/10/2020	$70,775	$67,939	$64,761
				Construction	PNS	PNS	PNS	PNS	$749,574	$749,574	$1,643
				CM,F&E	PNS	PNS	PNS	PNS	$173,721	$173,721	$30,188

Project #: DSF0000961018

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X071	P.S. 71 - BRONX	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	07/29/2019	10/28/2019	10/29/2019	$31,506	$72,641	$72,641
				Design	In-Progress	10/30/2019	03/19/2020		$157,531	$157,531	$88,510
				Construction	PNS	PNS	PNS	PNS	$3,544,454	$3,544,454	$9,447
				CM,F&E	PNS	PNS	PNS	PNS	$220,544	$220,544	$10,832

Project #: DSF0000912613

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X071	P.S. 71 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	06/03/2019	11/05/2019	07/08/2019	$4,694	$1,846	$1,846
				Design	Complete	07/08/2019	12/09/2019	12/03/2019	$21,123	$7,383	$7,383
				Construction	PNS	PNS	PNS	PNS	$373,695	$373,695	$6,669
				CM,F&E	PNS	PNS	PNS	PNS	$50,460	$50,460	$4,677

Project #: DSF0000912039, DSF0000912774

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X071	P.S. 71 - BRONX	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/06/2016	04/10/2017	01/26/2017	$0	$14,056	$14,056
				Design	Complete	07/29/2019	12/31/2019	12/30/2019	$42,000	$56,224	$56,224
				Construction	PNS	PNS	PNS	PNS	$616,000	$616,000	$16,603
				CM,F&E	PNS	PNS	PNS	PNS	$42,000	$42,000	$17,354

Project #: DSF0000844951

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X071	P.S. 71 - BRONX	Fast Track Projects	FY19 RESO A GYMNASIUM UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$754	$754

Project #: DSF0000890950

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X071	P.S. 71 - BRONX	DIIT - RESOA	FY 15 RESO A SECURITY CAMERAS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$244,256	

Project #: DSF0000821678

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X071	P.S. 71 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914173

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X071	P.S. 71 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008493

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X072	P.S. 72 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	07/25/2019	FTK		FTK	$207,241	$187,016

Project #: DSF0000868248, DSF0000912240

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X072	P.S. 72 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$80,391	

Project #: DSF0000822608

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X072	P.S. 72 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$59,550	

Project #: DSF0000823521

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X072	P.S. 72 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914174

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X072	P.S. 72 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008494

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X072	P.S. 72 - BRONX	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$186,000	

Project #: DSF0001008474

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X074	I.S. 424 - BRONX	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/19/2018	03/11/2019	10/03/2019	$120,148	$157,365	$157,364
				Design	In-Progress	12/04/2019	05/06/2020		$588,173	$588,173	$206,318
				Construction	PNS	PNS	PNS	PNS	$12,147,176	$12,147,176	$8,507
				CM,F&E	PNS	PNS	PNS	PNS	$935,255	$935,255	$24,050

Project #: DSF0000884587, DSF0000884588, DSF0000884589, DSF0000884590

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X074	I.S. 424 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	10/16/2020	02/19/2021	02/12/2021	$4,202	$1,583	$1,583
				Design	In-Progress	02/12/2021	08/09/2021		$18,910	$18,910	$6,334
				Construction	PNS	PNS	PNS	PNS	$243,726	$243,726	$151
				CM,F&E	PNS	PNS	PNS	PNS	$45,173	$45,173	$1,269

Project #: DSF0000960749

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X074	I.S. 424 - BRONX	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$60,000	$60,000	$0
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0001007942

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X074	I.S. 424 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007947

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X074	I.S. 424 - BRONX	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001007951

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X074	I.S. 424 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007954

Category Note:

X074	I.S. 424 - BRONX	SCA IEH	IEH PO18-WOMEN'S TOILET	Construction	In-Progress	07/10/2019	IEH		IEH	$68,620	$1,775

Project #: SCA0000058435

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

X074	I.S. 424 - BRONX	DIIT - RESOA	FY11 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$1,750	

Project #: DSF0000710692

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X074	I.S. 424 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$150,000	$0

Project #: DSF0000914175

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X074	I.S. 424 - BRONX	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0001007949

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X074	I.S. 424 - BRONX	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/30/2020	DOES		DOES	$730,572	

Project #: DSF0000912207

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X074	I.S. 424 - BRONX	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	02/27/2021	DOES		DOES	$173,374	$0

Project #: DSF0000960491

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X075	P.S. 75 - BRONX	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / FLOOD ELIMINATION / WINDOWS	Scope	Complete	10/24/2018	02/22/2019	04/08/2019	$287,815	$323,343	$316,187
				Design	Complete	08/07/2019	01/15/2020	06/30/2020	$1,439,074	$821,626	$741,132
				Construction	PNS	PNS	PNS	PNS	$32,379,161	$32,379,161	$83,749
				CM,F&E	PNS	PNS	PNS	PNS	$2,014,704	$2,014,704	$68,033

Project #: DSF0000961194, DSF0000907450, DSF0000907451, DSF0000907447, DSF0000912919

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X075	P.S. 75 - BRONX	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001007955

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X075	P.S. 75 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007995

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X075	P.S. 75 - BRONX	SCA CIP RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Scope	Complete	10/10/2018	12/10/2018	12/03/2018	$0	$21,111	$21,111
				Design	Complete	12/03/2018	04/29/2019	03/08/2019	$45,000	$47,350	$46,678
				Construction	In-Progress	05/31/2019	02/24/2020		$660,000	$620,933	$458,133
				CM,F&E	In-Progress	05/31/2019	02/24/2020		$45,000	$63,709	$44,269

Project #: DSF0000890952

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X075	P.S. 75 - BRONX	SCA IEH	IEH PO18-RMS 456,303, 419,318,319,313, 311,309,315,317	Construction	In-Progress	10/31/2019	IEH		IEH	$231,441	$7,165

Project #: SCA0000062192

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X075	P.S. 75 - BRONX	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	In-Progress	03/23/2021	IEH		IEH	$562	$62

Project #: SCA0000068990

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X075	P.S. 75 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000914176

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X075	X352 SPED - BRONX	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	In-Progress	03/19/2020	DOER		DOER	$69,212	$0

Project #: DSF0000913495

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X093	P.S. 93 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	02/06/2009	DIIT		DIIT	$37,041	$0

Project #: DSF0000800226

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X093	METROPOLITAN LIGHTHOUSE CHARTER SCHOOL - BRONX	DIIT - RESOA	FY13 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	

Project #: DSF0000775943

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X093	P.S. 93 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000914180

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X100	P.S. 100 - BRONX	SCA IEH	IEH PO18-CAFETERIA FLOOR	Construction	In-Progress	11/03/2020	IEH		IEH	$624	$124

Project #: SCA0000067207

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X100	P.S. 100 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,250	

Project #: DSF0000822596

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X100	P.S. 100 - BRONX	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	Complete	08/24/2020	DOES	12/16/2020	DOES	$40,825	

Project #: DSF0000912133

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X100	P.S. 100 - BRONX	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	12/18/2020	DOES		DOES	$82,942	$0

Project #: DSF0000960492

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X101	P.S. 304 - BRONX	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	05/15/2017	10/16/2017	07/07/2017	$99,450	$105,089	$105,089
				Design	Complete	07/14/2017	12/15/2017	01/12/2018	$397,800	$342,375	$325,050
				Construction	In-Progress	07/09/2018	07/07/2020		$7,458,750	$6,934,576	$5,933,478
				CM,F&E	In-Progress	07/09/2018	07/07/2020		$464,100	$758,529	$758,041

Project #: DSF0000798384, DSF0000795357

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X101	I.S. 101 - BRONX	SCA CIP	WINDOW SILL ISSUE / ROOFS	Scope	Complete	11/30/2017	03/20/2018	06/29/2018	$95,145	$102,239	$101,906
				Design	Complete	09/19/2018	02/25/2019	03/18/2019	$380,582	$366,417	$363,719
				Construction	In-Progress	07/01/2019	12/21/2020		$7,135,918	$6,539,118	$1,687,053
				CM,F&E	In-Progress	07/01/2019	12/21/2020		$444,013	$260,449	$259,225

Project #: DSF0000907906, DSF0000885074

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X101	P.S. 304 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,247	

Project #: DSF0000823320

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X101	X010 SPED - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914184

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X101	P.S. 304 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914185

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X101	I.S. 101 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000914186

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X101	I.S. 101 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008486

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X101	P.S. 304 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008500

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X101	X010 SPED - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008501

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X107	BOYS PREPARATORY CHARTER SCHOOL OF THE BRONX	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0000961519

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X107	P.S. 107 - BRONX	SCA IEH	IEH PO18-3RD FL HALLWAY	Construction	In-Progress	12/12/2019	IEH		IEH	$915	$415

Project #: SCA0000062912

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X107	P.S. 107 - BRONX	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	Complete	01/30/2020	DOES	05/22/2020	DOES	$56,522	

Project #: DSF0000866145

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X107	P.S. 107 - BRONX	Trust For Public Land	FY20 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	TPL	$1,000,000	$0

Project #: DSF0000913162

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X119	P.S. 119 - BRONX	SCA CIP	FLOOD ELIMINATION / PARAPETS	Scope	Complete	09/15/2017	02/05/2018	02/02/2018	$16,049	$17,228	$17,228
				Design	Complete	03/16/2018	08/15/2018	10/17/2018	$58,847	$59,244	$55,945
				Construction	In-Progress	02/21/2019	11/17/2019		$623,246	$623,666	$123,695
				CM,F&E	In-Progress	02/21/2019	11/17/2019		$144,443	$138,775	$100,973

Project #: DSF0000862747, DSF0000885410

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X119	P.S. 119 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	12/11/2018	04/15/2019	02/13/2019	$5,871	$4,848	$4,848
				Design	Complete	02/13/2019	07/16/2019	04/03/2019	$21,527	$19,408	$19,408
				Construction	Complete	07/12/2019	04/06/2020	01/21/2021	$301,031	$301,031	$176,518
				CM,F&E	Complete	07/12/2019	04/06/2020	01/21/2021	$52,839	$40,881	$29,042

Project #: DSF0000868324

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X119	P.S. 119 - BRONX	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	01/18/2018	06/19/2018	04/23/2018	$93,600	$139,970	$138,829
				Design	Complete	04/25/2018	09/25/2018	10/05/2018	$374,400	$500,104	$475,032
				Construction	In-Progress	03/04/2019	03/02/2021		$7,020,000	$6,594,707	$4,246,699
				CM,F&E	In-Progress	03/04/2019	03/02/2021		$436,800	$695,107	$683,745

Project #: DSF0000795691, DSF0000798497

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X119	P.S. 119 - BRONX	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	02/27/2019	05/28/2019	04/10/2019	$36,720	$43,396	$43,396
				Design	Complete	04/10/2019	08/23/2019	05/15/2019	$146,879	$183,361	$166,864
				Construction	In-Progress	08/27/2019	11/18/2020		$2,753,990	$2,621,967	$560,500
				CM,F&E	In-Progress	08/27/2019	11/18/2020		$171,359	$251,549	$245,354

Project #: DSF0000912169

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X119	P.S. 119 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913690

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X120	X188 SPED - BRONX	SCA CIP	EXTERIOR MASONRY / ROOFS / PARAPETS	Scope	Complete	07/20/2018	12/06/2018	10/10/2018	$117,537	$151,526	$148,392
				Design	Complete	11/19/2018	04/23/2019	04/17/2019	$470,149	$768,264	$356,333
				Construction	In-Progress	06/24/2019	03/14/2021		$8,815,288	$8,589,784	$3,976,804
				CM,F&E	In-Progress	06/24/2019	03/14/2021		$548,506	$460,593	$439,926

Project #: DSF0000908259, DSF0000908257, DSF0000908258

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X120	I.S. 301 - BRONX	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	07/09/2020	12/10/2020	09/15/2020	$70,030	$50,395	$49,699
				Design	Complete	09/18/2020	02/24/2021	01/08/2021	$350,151	$185,707	$185,707
				Construction	PNS	PNS	PNS	PNS	$7,878,395	$7,878,395	$30,474
				CM,F&E	PNS	PNS	PNS	PNS	$490,211	$490,211	$44,319

Project #: DSF0000961021, DSF0000961020

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X120	I.S. 301 - BRONX	DOE - RESOA	FY20 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$335,000	$0

Project #: DSF0000913163

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X120	GIRLS PREP CHARTER SCHOOL - X	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0000913501

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X120	I.S. 301 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	05/20/2016	DOES		DOES	$20,856	

Project #: DSF0000795714

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X123	I.S. 123 - BRONX	SCA CIP	WATER INFILTRATION / PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	09/01/2017	01/23/2018	01/30/2018	$116,909	$73,678	$73,678
				Design	Complete	01/08/2020	06/09/2020	05/07/2020	$584,546	$344,548	$308,547
				Construction	PNS	PNS	PNS	PNS	$13,152,263	$13,152,263	$49,788
				CM,F&E	PNS	PNS	PNS	PNS	$818,363	$818,363	$48,542

Project #: DSF0000862816, DSF0000866311, DSF0000862814

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X123	I.S. 337 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$160,000	$0

Project #: DSF0000913691

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X125	I.S. 562 - BRONX	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / FIRE ALARM	Scope	Complete	10/24/2018	03/29/2019	01/24/2019	$132,426	$81,016	$80,262
				Design	Complete	01/30/2019	07/05/2019	05/14/2019	$523,560	$356,246	$348,735
				Construction	In-Progress	08/12/2019	08/10/2021		$9,265,326	$8,691,902	$4,445,508
				CM,F&E	In-Progress	08/12/2019	08/10/2021		$697,862	$600,669	$591,289

Project #: DSF0000890604, DSF0000885500, DSF0000912409

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X125	P.S. 119 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	03/19/2019	07/18/2019	03/20/2019	$6,300	$2,457	$2,457
				Design	Complete	03/20/2019	08/19/2019	05/01/2019	$23,100	$8,242	$8,242
				Construction	In-Progress	06/28/2019	03/23/2020		$244,650	$300,932	$210,588
				CM,F&E	In-Progress	06/28/2019	03/23/2020		$56,700	$43,220	$37,441

Project #: DSF0000912223

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X125	P.S. 119 - BRONX	SCA IEH	IEH PO18-STORAGE ROOM B24	Construction	In-Progress	12/22/2020	IEH		IEH	$72,254	$1,878

Project #: SCA0000068132

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X125	I.S. 125 - BRONX	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$44,273	

Project #: DSF0000844625

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X130	P.S. 130 - BRONX	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	06/21/2019	11/22/2019	09/25/2019	$78,870	$50,191	$50,191
				Design	Complete	10/04/2019	03/11/2020	02/11/2020	$394,350	$207,049	$207,049
				Construction	PNS	PNS	PNS	PNS	$8,872,871	$8,872,871	$30,904
				CM,F&E	PNS	PNS	PNS	PNS	$552,090	$552,090	$25,033

Project #: DSF0000912536, DSF0000908405

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X130	P.S. 130 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	06/11/2019	10/28/2019	06/27/2019	$4,371	$2,713	$2,713
				Design	Complete	06/27/2019	11/29/2019	11/21/2019	$19,665	$10,851	$10,851
				Construction	In-Progress	10/19/2020	07/15/2021		$253,469	$257,158	$4,664
				CM,F&E	In-Progress	10/19/2020	07/15/2021		$46,980	$26,663	$7,383

Project #: DSF0000911990, DSF0000912649

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X130	P.S. 130 - BRONX	SCA IEH	IEH PO18-ROOM 124	Construction	Complete	10/23/2020	IEH	10/24/2020	IEH	$27,817	$27,817

Project #: SCA0000067049

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X130	P.S. 130 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$230,000	$0

Project #: DSF0000913693

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X130	P.S. 130 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/03/2015	DOES		DOES	$75,150	

Project #: DSF0000795876

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

X131	I.S. 131 - BRONX	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$12,300	$12,300	$0
				Construction	PNS	PNS	PNS	PNS	$180,400	$180,400	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,300	$12,300	$0

Project #: DSF0000961517

Category Note:

X131	I.S. 131 - BRONX	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/28/2018	04/02/2019	03/13/2019	$0	$32,502	$16,098
				Design	In-Progress	04/03/2019	09/03/2019		$49,500	$44,309	$29,949
				Construction	PNS	PNS	PNS	PNS	$726,000	$726,000	$202
				CM,F&E	PNS	PNS	PNS	PNS	$49,500	$49,500	$3,357

Project #: DSF0000890723

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X131	I.S. 131 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$94	$94	$94

Project #: DSF0000912262

Category Note:

X131	I.S. 131 - BRONX	SCA IEH	IEH PO18-RMS 225, 226, & 227	Construction	In-Progress	10/30/2020	IEH		IEH	$761	$186

Project #: SCA0000067127

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

X131	I.S. 131 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$205,000	$0

Project #: DSF0001007960

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X131	I.S. 131 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	12/27/2019	DOEL	12/27/2019	DOEL	$67,482	$67,482

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X131	I.S. 131 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	07/29/2015	DOES		DOES	$188,220	
Project #: DSF0000799872											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X138	P.S. 138 - BRONX	SCA Capacity	ADDITION	Scope	Complete	09/06/2019	03/12/2020	10/23/2020	$839,146	$699,701	$673,792
				Design	In-Progress	10/26/2020	09/14/2020		$3,776,157	$3,776,157	$54,759
				Construction	PNS	PNS	PNS	PNS	$47,621,530	$47,621,530	$104,836
				CM,Art,F&E	PNS	PNS	PNS	PNS	$6,713,167	$6,713,167	$133,376
Project #: DSF0000911814											
Category Note:											
X138	P.S. 138 - BRONX	SCA CIP	PLANYC BOILER CONVERSION	Scope	In-Progress	03/11/2021	08/10/2021		$70,000	$70,000	$119
				Design	PNS	PNS	PNS	PNS	$350,000	$350,000	$475
				Construction	PNS	PNS	PNS	PNS	$7,875,000	$7,875,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$490,000	$490,000	$0
Project #: DSF0000960447											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X138	P.S. 138 - BRONX	SCA CIP	PLANYC CLIMATE CONTROL	Scope	In-Progress	03/11/2021	08/10/2021		$20,000	$20,000	$0
				Design	PNS	PNS	PNS	PNS	$100,000	$100,000	$0
				Construction	PNS	PNS	PNS	PNS	$2,250,000	$2,250,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$140,000	$140,000	$0

Project #: DSF0000954243

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X138	P.S. 138 - BRONX	SCA CIP	DEMOLITION	Scope	Complete	12/13/2019	12/13/2019	12/13/2019	$14,235	$2,609	$2,609
				Design	Complete	12/13/2019	02/14/2020	03/24/2021	$71,176	$10,435	$10,435
				Construction	PNS	PNS	PNS	PNS	$1,601,452	$1,601,452	$14,067
				CM,F&E	PNS	PNS	PNS	PNS	$99,646	$99,646	$17,752

Project #: DSF0000911814

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X138	P.S. 138 - BRONX	SCA CIP RESOA	FY20 RESO A LIBRARY UPGRADE	Scope	In-Progress	03/15/2021	07/14/2021		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$36,000	$36,000	$0
				Construction	PNS	PNS	PNS	PNS	$528,000	$528,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$36,000	$36,000	$0

Project #: DSF0000913165

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X138	P.S. 138 - BRONX	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913164

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X138	P.S. 138 - BRONX	SCA IEH	IEH PO18-ROOMS 309 , 318 & STORAGE ROOM IN 318	Construction	In-Progress	09/16/2020	IEH		IEH	$624	$124

Project #: SCA0000066709

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X138	P.S. 138 - BRONX	DOE - RESOA	FY21 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0001007958

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X140	P.S. 140 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	06/11/2019	10/10/2019	07/23/2019	$4,566	$1,201	$1,201
				Design	Complete	07/23/2019	12/24/2019	12/30/2019	$20,547	$4,804	$4,804
				Construction	PNS	PNS	PNS	PNS	$264,834	$264,834	$317
				CM,F&E	PNS	PNS	PNS	PNS	$49,086	$49,086	$1,958

Project #: DSF0000911991

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X140	P.S. 140 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0000914197

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X146	P.S. 146 - BRONX	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	11/19/2018	04/08/2019	03/06/2019	$116,348	$90,188	$90,188
				Design	PNS	PNS	PNS	PNS	$462,115	$462,115	$2,928
				Construction	PNS	PNS	PNS	PNS	$8,370,693	$8,370,693	$76,229
				CM,F&E	PNS	PNS	PNS	PNS	$585,532	$585,532	$12,003

Project #: DSF0000885831, DSF0000885832, DSF0000885833, DSF0000885834

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X146	P.S. 146 - BRONX	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	08/01/2019	12/18/2019	12/03/2019	$63,861	$80,800	$80,800
				Design	In-Progress	01/22/2020	07/08/2020		$319,308	$319,308	$162,269
				Construction	PNS	PNS	PNS	PNS	$7,184,436	$7,184,436	$34,954
				CM,F&E	PNS	PNS	PNS	PNS	$447,032	$447,032	$17,762
Project #: DSF0000912341, DSF0000954398											
Category Note:											
X146	P.S. 146 - BRONX	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
Project #: DSF0000961515											
Category Note:											
X146	P.S. 146 - BRONX	SCA IEH	IEH PO18-RM 126	Construction	In-Progress	02/04/2020	IEH		IEH	$575	$75
Project #: SCA0000063519											
Category Note:	IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.										
X146	P.S. 146 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0
Project #: DSF0001007933											
Category Note:	DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.										

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X152	P.S. 152 - BRONX	SCA CIP	PARAPETS / ROOFS / EXTERIOR MASONRY / CHILLER PLANT UPGRADE / FLOOD ELIMINATION	Scope	Complete	06/05/2019	10/21/2019	10/10/2019	$126,133	$168,380	$153,429
				Design	Complete	11/20/2019	04/23/2020	06/15/2020	$590,867	$315,068	$277,273
				Construction	PNS	PNS	PNS	PNS	$11,990,957	$11,990,957	$130,839
				CM,F&E	PNS	PNS	PNS	PNS	$942,641	$942,641	$74,616

Project #: DSF0000908768, DSF0000908767, DSF0000912506, DSF0000954505, DSF0000960653

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X152	P.S. 152 - BRONX	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	In-Progress	03/03/2021	F&E		$200,000	$200,000	$0

Project #: DSF0000913698

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X152	P.S. 152 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/09/2019	DOES		DOES	$273,887	

Project #: DSF0000885943

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X174	BRONX MATH PREP - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/09/2020	11/06/2020	09/08/2020	$4,896	$1,429	$1,429
				Design	In-Progress	09/08/2020	03/04/2021		$22,030	$22,030	$5,715
				Construction	PNS	PNS	PNS	PNS	$283,941	$283,941	$2,405
				CM,F&E	PNS	PNS	PNS	PNS	$52,627	$52,627	$2,156

Project #: DSF0000960760

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X174	BRONX MATH PREP - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	07/02/2019	11/01/2019	08/05/2019	$1,787	$1,787	$1,787
				Design	Complete	08/05/2019	01/08/2020	01/08/2020	$7,740	$7,149	$7,149
				Construction	PNS	PNS	PNS	PNS	$99,754	$99,754	$483
				CM,F&E	PNS	PNS	PNS	PNS	$18,489	$18,489	$3,009

Project #: DSF0000912146

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X174	WOMEN'S ACADEMY OF EXCELLENCE - BRONX	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$79,387	

Project #: DSF0000777322

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X174	WOMEN'S ACADEMY OF EXCELLENCE - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,438	

Project #: DSF0000822614

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X174	WOMEN'S ACADEMY OF EXCELLENCE - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000913704

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X174	BRONX MATH PREP - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001007959

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X182	P.S. 182 - BRONX	SCA CIP	PLUMBING / REINFORCING SUPPORT ELEMENTS / PAVED AREAS- CONCRETE	Scope	Complete	09/27/2017	01/26/2018	04/09/2018	$177,627	$249,065	$243,331
				Design	Complete	05/30/2018	10/30/2018	03/01/2019	$700,789	$713,593	$636,878
				Construction	In-Progress	05/13/2019	11/02/2020		$12,267,621	$11,705,271	$9,354,922
				CM,F&E	In-Progress	05/13/2019	11/02/2020		$955,255	$814,658	$787,533

Project #: DSF0000912363, DSF0000889317, DSF0000886320

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X182	P.S. 182 - BRONX	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	10/30/2018	03/20/2019	03/26/2019	$49,226	$36,234	$36,234
				Design	Complete	03/26/2019	08/23/2019	05/16/2019	$191,438	$109,641	$94,186
				Construction	In-Progress	08/27/2019	02/16/2021		$3,098,773	$2,785,237	$210,496
				CM,F&E	In-Progress	08/27/2019	02/16/2021		$300,798	$107,542	$106,485

Project #: DSF0000886314, DSF0000886315

Category Note:

X182	P.S. 182 - BRONX	SCA IEH	IEH PO18-RMS 136,138,140,142,144	Construction	In-Progress	02/26/2020	IEH		IEH	$763	$263

Project #: SCA0000063848

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

X182	P.S. 182 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007961

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X192	I.S. 371 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	11/02/2020	03/08/2021	11/06/2020	$8,323	$2,406	$2,406
				Design	In-Progress	11/06/2020	05/06/2021		$37,455	$37,455	$9,626
				Construction	PNS	PNS	PNS	PNS	$482,748	$482,748	$0
				CM,F&E	PNS	PNS	PNS	PNS	$89,475	$89,475	$81

Project #: DSF0000960762

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X192	I.S. 371 - BRONX	SCA CIP RESOA	RESO A AIR SUPPLEMENTAL COOLING	Scope	Complete	07/18/2017	09/18/2017	08/10/2017	$0	$18,603	$18,603
				Design	Complete	08/11/2017	11/16/2017	11/29/2017	$4,433	$6,360	$6,360
				Construction	PNS	PNS	PNS	PNS	$65,022	$480,537	$5,837
				CM,F&E	PNS	PNS	PNS	PNS	$4,433	$32,764	$6,998

Project #: DSF0000866745

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X192	I.S. 371 - BRONX	SCA IEH	IEH PO18-RM 113 PRINCIPAL'S OFFICE	Construction	In-Progress	08/08/2019	IEH		IEH	$15,874	$254

Project #: SCA0000059460

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X192	I.S. 371 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	07/23/2019	FTK		FTK	$269,716	$78,723

Project #: DSF0000868262

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X192	MOTT HALL COMMUNITY SCHOOL - BRONX	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000867811

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X192	MOTT HALL COMMUNITY SCHOOL - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/01/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000890550

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X192	I.S. 371 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914206

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X192	MOTT HALL COMMUNITY SCHOOL - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000914207

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X192	BRONX DELTA SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914208

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X192	BRONX DELTA SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008477

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X192	MOTT HALL COMMUNITY SCHOOL - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008487

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X192	I.S. 371 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008505

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X192	I.S. 366 - X	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$75,200	

Project #: DSF0000796723

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X317	P.S. 583 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$160,000	$0

Project #: DSF0000913709

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X392	M.S./H.S. 269 - BRONX	Fast Track Projects	FY19 RESO A KITCHEN AREAS	Construction	PNS	FTK	FTK	FTK	FTK	$40,000	$0

Project #: DSF0000890966

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X392	M.S./H.S. 269 - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/01/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000889991

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X392	M.S./H.S. 269 - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/01/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000890524

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X392	M.S./H.S. 269 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0000913710

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	LEHMAN H.S.	SCA CIP	CTF SCHOOL BASED HEALTH CENTER	Scope	Complete	06/04/2007	06/22/2007	06/22/2007	$15,345	$18,978	$18,766
				Design	Complete	06/23/2007	08/24/2007	08/24/2007	$46,036	$89,999	$89,610
				Construction	PNS	PNS	PNS	PNS	$585,679	$585,679	$2,636
				CM,F&E	PNS	PNS	PNS	PNS	$117,647	$117,647	$1,854

Project #: SCA0000003832

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	11/16/2018	04/05/2019	10/18/2019	$150,545	$244,956	$243,990
				Design	Complete	10/23/2019	03/27/2020	06/19/2020	$749,875	$402,075	$383,503
				Construction	PNS	PNS	PNS	PNS	$16,625,645	$16,625,645	$58,420
				CM,F&E	PNS	PNS	PNS	PNS	$1,075,189	$1,075,189	$32,315

Project #: DSF0000886581, DSF0000886582, DSF0000886583, DSF0000886584

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	SCA CIP	VENTILATION @ X405	Scope	In-Progress	11/20/2020	02/16/2021		$0	$382	$382
				Design	PNS	PNS	PNS	PNS	$0	$1,528	$1,528
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$772	$772

Project #: SCA0000067928

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	SCA IEH	IEH PO18-AUDITORIUM STAGE	Construction	Complete	11/27/2017	IEH	02/19/2021	IEH	$1,277	$1,277
Project #: SCA0000049485											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X405	HERBERT H. LEHMAN HS - X	SCA IEH	IEH PO18-REMOVE FIXED FL RISERS IN RM 132	Construction	In-Progress	02/24/2021	IEH		IEH	$35,325	$1,097
Project #: SCA0000068669											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X405	HERBERT H. LEHMAN HS - X	SCA IEH	IEH PO18-ROOM 182	Construction	In-Progress	03/25/2021	IEH		IEH	$62	$62
Project #: SCA0000069074											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X405	HERBERT H. LEHMAN HS - X	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	05/24/2016	FTK		FTK	$939,413	$882,456
Project #: DSF0000823642											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
X405	HERBERT H. LEHMAN HS - X	Fast Track Projects	CTF-ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	07/17/2017	FTK		FTK	$2,502,716	$2,437,800
Project #: DSF0000865818											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	Fast Track Projects	GAS METER ROOM COMPLIANCE PROJECT	Construction	In-Progress	09/25/2018	FTK		FTK	$277,463	$90,482

Project #: DSF0000889570

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	SCHUYLERVILLE PREPARATORY HIGH SCHOOL	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,431	

Project #: DSF0000822612

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	PELHAM LAB HIGH SCHOOL	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,427	

Project #: DSF0000822977

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	BRONX RIVER HIGH SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913712

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	WESTCHESTER SQUARE ACADEMY - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000914214

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	SCHUYLERVILLE PREPARATORY HIGH SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000914215

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	RENAISSANCE HS FOR MUS THEATRE - X	DIIT - RESOA	FY20 RESO A BATHROOM UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	

Project #: DSF0000914216

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	PELHAM LAB HIGH SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000914217

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000914218

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	BRONX RIVER HIGH SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008481

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008484

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	PELHAM LAB HIGH SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008490

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	RENAISSANCE HS FOR MUS THEATRE - X	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008503

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	SCHUYLERVILLE PREPARATORY HIGH SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008504

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	WESTCHESTER SQUARE ACADEMY - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008506

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	08/05/2019	DOEL	10/22/2019	DOEL	$16,406	$16,406

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	DOE - RESOA	FY19 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$320,689	

Project #: DSF0000890731

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X405	HERBERT H. LEHMAN HS - X	DOE - RESOA	FY19 RESO A WEIGHT ROOM	Construction	In-Progress	02/06/2021	DOER		DOER	$284,025	
Project #: DSF0000914303											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X405	HERBERT H. LEHMAN HS - X	DOE - Skilled Trades	COOLING TOWER REPLACEMENT	Construction	In-Progress	02/06/2018	DOES		DOES	$443,770	
Project #: DSF0000842055											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X405	HERBERT H. LEHMAN HS - X	DOE - Skilled Trades	REPLACEMENT OF MIXING BOXES IN BUILDING A, B, C, AND D	Construction	In-Progress	07/24/2018	DOES		DOES	$1,748,586	$1,139,923
Project #: DSF0000886595											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X450	MILLENIUM ART ACADEMY - BRONX	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	Complete	06/13/2018	10/15/2018	08/23/2018	$0	$4,886	$4,886
				Design	PNS	PNS	PNS	PNS	$60,000	$55,114	$19,543
				Construction	PNS	PNS	PNS	PNS	$880,000	$1,023,959	$6,458
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$69,815	$2,440
Project #: DSF0000867210											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X450	MILLENIUM ART ACADEMY - BRONX	SCA IEH	IEH PO18-RM 363 SCIENCE RM AND RETILE RM SIZE	Construction	In-Progress	01/23/2020	IEH		IEH	$637	$137
Project #: SCA0000063337											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X450	ANTONIA PANTOJA PREP ACADEMY - X	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,434	
Project #: DSF0000822584											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X450	ANTONIA PANTOJA PREP ACADEMY - X	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$200,000	$0
Project #: DSF0000913717											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X450	BRONX COMPASS HIGH SCHOOL - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001007963											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X450	MILLENIUM ART ACADEMY - BRONX	DOE - RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	07/15/2019	DOER		DOER	$209,669	
Project #: DSF0000866385											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X450	ANTONIA PANTOJA PREP ACADEMY - X	DOE - RESOA	FY20 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$444,000	
Project #: DSF0000913518											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X450	ANTONIA PANTOJA PREP ACADEMY - X	DOE - RESOA	FY21 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$222,000	
Project #: DSF0001007962											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X451	X000 - BRONX	SCA CIP	ATHLETIC FIELD/FIELD HOUSE	Scope	Complete	03/22/2019	07/22/2019	09/13/2019	$298,146	$225,462	$225,462
				Design	In-Progress	12/03/2019	05/05/2020		$1,192,582	$1,192,582	$7,490
				Construction	PNS	PNS	PNS	PNS	$22,360,916	$22,360,916	$7,155
				CM,F&E	PNS	PNS	PNS	PNS	$1,391,346	$1,391,346	$3,178
Project #: DSF0000886790											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X451	X000 - BRONX	SCA CIP	PATH OF TRAVEL ATHLETIC FIELD/FIELD HOUSE	Scope	In-Progress	12/18/2019	04/13/2020		$24,568	$24,568	$0
				Design	PNS	PNS	PNS	PNS	$122,838	$122,838	$0
				Construction	PNS	PNS	PNS	PNS	$2,763,853	$2,763,853	$0
				CM,F&E	PNS	PNS	PNS	PNS	$171,973	$171,973	$608

Project #: DSF0000960521

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X451	X000 - BRONX	SCA CIP RESOA	RESO A ATHLETIC FIELD UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$31,573	$31,573
				Design	PNS	PNS	PNS	PNS	$2,100	$3,580	$3,580
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$1,377

Project #: DSF0000844757

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X650	SCHOOL FOR TOURISM AND HOSPITALITY - BRONX	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	09/21/2018	12/24/2018	01/10/2019	$62,108	$85,222	$85,222
				Design	Complete	01/16/2019	06/03/2019	05/16/2019	$248,433	$217,428	$212,903
				Construction	PNS	PNS	PNS	PNS	$4,658,111	$4,658,111	$65,779
				CM,F&E	PNS	PNS	PNS	PNS	$289,838	$289,838	$34,768

Project #: DSF0000889644

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X650	JANE ADDAMS VOC HS - X	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000799330

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X650	SCHOOL FOR TOURISM AND HOSPITALITY - BRONX	DOE - RESOA	FY16 RESO A ROOM CONVERSIONS / LEARNING KITCHEN	Construction	PNS	PNS	PNS	PNS	DOER	$989,965	

Project #: DSF0000822711

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X650	SCHOOL FOR TOURISM AND HOSPITALITY - BRONX	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	Complete	01/17/2020	DOES	01/28/2020	DOES	$72,013	

Project #: DSF0000866146

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X650	SCHOOL FOR TOURISM AND HOSPITALITY - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	03/28/2019	DOES		DOES	$230,617	

Project #: DSF0000891065

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X823	BOYS PREPARATORY CHARTER SCHOOL OF THE BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000914229

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X833	REGION 2 SUPERINTENDENT - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913719

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X953	CONTINUING EDUCATION PROGRAM - BRONX	DIIT - Project Connect	NEXT GENERATION NETWORK UPGRADE	Purch & Install	In-Progress	03/01/2019	DIIT		DIIT	$304,500	$0

Project #: DSF0000960611

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X953	CONTINUING EDUCATION PROGRAM - BRONX	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$185,000	

Project #: DSF0000867809

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 8

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X953	HOSPITAL SCHOOLS - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000913720

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X002	M.S./H.S. 250 - BRONX	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	11/01/2019	02/05/2020	01/02/2020	$16,381	$8,496	$8,496
				Design	Complete	01/14/2020	06/15/2020	05/14/2020	$73,713	$33,984	$33,984
				Construction	PNS	PNS	PNS	PNS	$950,078	$950,078	$1,354
				CM,F&E	PNS	PNS	PNS	PNS	$176,092	$176,092	$5,093

Project #: DSF0000906271

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X002	BRONX CNTR FOR SCIENCE & MATH - X	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	07/17/2017	11/16/2017	10/23/2017	$0	$13,543	$13,543
				Design	Complete	12/01/2017	05/04/2018	05/22/2018	$74,388	$54,172	$54,172
				Construction	In-Progress	07/12/2018	04/07/2019		$1,091,031	$648,999	$569,535
				CM,F&E	In-Progress	07/12/2018	04/07/2019		$74,388	$68,012	$66,659

Project #: DSF0000844234

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X002	BRONX CNTR FOR SCIENCE & MATH - X	SCA IEH	IEH PO18-STAIRWELL E LANDING 1ST FLOOR	Construction	Complete	01/21/2021	IEH	01/26/2021	IEH	$9,657	$548

Project #: SCA0000068430

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X002	M.S./H.S. 250 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001007923

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X002	BRONX CNTR FOR SCIENCE & MATH - X	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/03/2015	DOES		DOES	$75,200	

Project #: DSF0000793644

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

X004	P.S. 4 - BRONX	SCA CIP	RNWL SBHC	Scope	Complete	02/11/2016	05/11/2016	03/04/2016	$22,894	$21,328	$21,328
				Design	Complete	06/28/2019	11/20/2019	06/30/2020	$114,472	$9,312	$9,312
				Construction	PNS	PNS	PNS	PNS	$2,575,629	$2,575,629	$8,346
				CM,F&E	PNS	PNS	PNS	PNS	$160,261	$160,261	$18,721

Project #: DSF0000843908

Category Note:

X004	P.S. 4 - BRONX	SCA CIP	RNWL SBHC- ELECTRICAL UPGRADE	Scope	Complete	07/23/2019	11/22/2019	11/22/2019	$16,385	$25,564	$2,531
				Design	Complete	11/22/2019	04/27/2020	06/30/2020	$81,926	$68,786	$64,933
				Construction	PNS	PNS	PNS	PNS	$1,843,336	$1,843,336	$17,413
				CM,F&E	PNS	PNS	PNS	PNS	$114,696	$114,696	$10,741

Project #: DSF0000912668

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X004	P.S. 4 - BRONX	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	Complete	05/31/2017	DOES	07/31/2018	DOES	$56,037	$44,340

Project #: DSF0000816881

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X011	P.S. 11 - BRONX	SCA CIP	WINDOWS / EXTERIOR MASONRY / FLOOD ELIMINATION / PARAPETS	Scope	In-Progress	02/24/2021	06/08/2021		$132,936	$152,494	$16,356
				Design	PNS	PNS	PNS	PNS	$664,676	$664,676	$0
				Construction	PNS	PNS	PNS	PNS	$14,955,222	$14,955,222	$0
				CM,F&E	PNS	PNS	PNS	PNS	$930,548	$930,548	$5,515

Project #: DSF0000952148, DSF0000952149, DSF0000952145, DSF0000952147

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X011	P.S. 11 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	10/18/2019	DOEL	11/12/2019	DOEL	$59,313	$58,313

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X022	I.S. 22 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001008658

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X022	I.S. 22 - BRONX	SCA CIP RESOA	FY21 RESO A (MA) AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$60,000	$60,000	$0
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0001008611

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X022	I.S. 22 - BRONX	SCA IEH	IEH PO18-CEILING IN BASEMENT OUTSIDE OF B09	Construction	Complete	11/24/2020	IEH	11/28/2020	IEH	$18,011	$2,278

Project #: SCA0000067967

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X022	I.S. 22 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$165,713	$0

Project #: DSF0000960291

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X022	I.S. 22 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914160

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X022	I.S. 323 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914161

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X028	P.S. 28 - BRONX	SCA CIP	ELECTRICAL SERVICE UPGRADE	Scope	Complete	07/09/2019	11/07/2019	12/18/2019	$18,713	$38,835	$38,835
				Design	Complete	01/08/2020	06/09/2020	06/30/2020	$93,564	$100,931	$88,238
				Construction	PNS	PNS	PNS	PNS	$2,105,179	$2,105,179	$974
				CM,F&E	PNS	PNS	PNS	PNS	$130,989	$130,989	$7,758

Project #: DSF0000906668

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X028	P.S. 28 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	09/10/2018	07/22/2019	03/22/2019	$8,610	$2,992	$2,992
				Design	Complete	03/22/2019	08/21/2019	05/16/2019	$31,570	$10,700	$10,700
				Construction	In-Progress	07/12/2019	04/06/2020		$334,356	$326,169	$267,918
				CM,F&E	In-Progress	07/12/2019	04/06/2020		$77,490	$43,076	$29,318

Project #: DSF0000868245, DSF0000912421

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X028	P.S. 28 - BRONX	SCA CIP	DETERIORATED METAL ARCH CEILING & BEAMS / FULL PROGRAM ACCESSIBILITY	Scope	Complete	09/19/2017	12/11/2018	12/18/2018	$155,609	$128,241	$128,032
				Design	Complete	12/18/2018	06/06/2019	05/17/2019	$620,085	$509,025	$477,863
				Construction	PNS	PNS	PNS	PNS	$11,415,275	$11,415,275	$21,546
				CM,F&E	PNS	PNS	PNS	PNS	$756,787	$814,200	$281,223

Project #: DSF0000861172, DSF0000889384

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X028	P.S. 28 - BRONX	SCA IEH	IEH PO18-ROOM 502 & HALLWAY OUTSIDE ROOM 101	Construction	Complete	11/03/2020	IEH	02/27/2021	IEH	$45,168	$3,027

Project #: SCA0000067807

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X028	P.S. 28 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001008542											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X035	P.S. 35 - BRONX	DIIT - RESOA	FY 11 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$98,999	
Project #: DSF0000801058											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X035	P.S. 35 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0
Project #: DSF0001007937											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X042	P.S. 42 - BRONX	SCA IEH	IEH PO18-ROOM 105	Construction	Complete	02/04/2021	IEH	02/06/2021	IEH	$16,044	$1,430
Project #: SCA0000068530											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X042	P.S. 42 - BRONX	DIIT - RESOA	FY 11 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$247,499	
Project #: DSF0000801056											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X042	P.S. 42 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001007938

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X042	P.S. 42 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	07/16/2020	DOEL		DOEL	$62,925	$25,970

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

X053	P.S. 53 - BRONX	SCA CIP	EXTERIOR MASONRY / PARAPETS	Scope	Complete	10/26/2017	03/16/2018	02/08/2018	$112,860	$159,815	$157,245
				Design	Complete	02/21/2018	07/23/2018	08/31/2018	$451,440	$403,000	$387,706
				Construction	In-Progress	07/22/2019	01/11/2021		$8,464,500	$7,940,716	$2,762,255
				CM,F&E	In-Progress	07/22/2019	01/11/2021		$526,680	$756,138	$739,253

Project #: DSF0000884191, DSF0000884190

Category Note:

X053	P.S. 53 - BRONX	SCA IEH	IEH PO18-ROOM 207	Construction	Complete	11/02/2020	IEH	12/05/2020	IEH	$35,418	$2,814

Project #: SCA0000067188

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X055	P.S. 55 - BRONX	SCA CIP	MASONRY / WINDOWS / ROOFS / PARAPETS	Scope	Complete	05/18/2015	11/19/2015	10/23/2015	$237,322	$184,747	$184,399
				Design	Complete	12/08/2015	07/29/2016	06/29/2016	$949,289	$643,942	$625,100
				Construction	In-Progress	06/12/2017	06/11/2019		$17,799,179	$16,912,925	$15,560,739
				CM,F&E	In-Progress	06/12/2017	06/11/2019		$1,107,505	$1,453,708	$1,438,893

Project #: DSF0000839646, DSF0000839645, DSF0000839643, DSF0000839644

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X055	P.S. 55 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007941

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X055	P.S. 55 - BRONX	SCA CIP RESOA	FY21 RESO A ROOM CONVERSION	Scope	In-Progress	03/05/2021	07/22/2021		$0	$9,233	$0
				Design	PNS	PNS	PNS	PNS	$42,000	$32,767	$0
				Construction	PNS	PNS	PNS	PNS	$616,000	$616,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$42,000	$42,000	$0

Project #: DSF0001007920

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X055	P.S. 55 - BRONX	SCA IEH	IEH PO18-STAIRWAY D12 LANDINGS,STAIRWAY C,12LANDINGS,	Construction	Complete	09/06/2017	IEH	03/04/2021	IEH	$121	$121

Project #: SCA0000048567

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X055	P.S. 55 - BRONX	SCA IEH	IEH PO18-STAIRWAY G,12 LANDINGS,STAIRWAY F,12 LANDINGS	Construction	Complete	09/13/2017	IEH	03/04/2021	IEH	$85	$85

Project #: SCA0000048607

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X055	P.S. 55 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$148,874	

Project #: DSF0000822606

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X055	P.S. 55 - BRONX	DIIT - RESOA	FY 19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0000911809

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X055	P.S. 55 - BRONX	DOE - RESOA	FY18 RESO A CAFETERIA / MULTIPURPOSE ROOM UPGRADE	Construction	In-Progress	03/05/2018	DOER		DOER	$116,722	

Project #: DSF0000867280

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X055	P.S. 55 - BRONX	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	

Project #: DSF0000961516

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X055	P.S. 55 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	02/14/2020	DOES		DOES	$188,906	

Project #: DSF0000889642

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X058	P.S. 58 - BRONX	SCA CIP	FLOOD ELIMINATION / FULL PROGRAM ACCESSIBILITY / EXTERIOR MASONRY / WINDOWS / ROOFS / PARAPETS	Scope	Complete	11/28/2017	12/11/2018	12/12/2018	$283,697	$211,009	$208,890
				Design	Complete	01/03/2019	06/20/2019	05/17/2019	$1,120,106	$455,475	$330,110
				Construction	In-Progress	03/09/2020	03/08/2023		$19,683,701	$18,130,020	$1,481,098
				CM,F&E	In-Progress	03/09/2020	03/08/2023		$1,514,872	$211,891	$207,457

Project #: DSF0000861625, DSF0000889385, DSF0000884273, DSF0000912156, DSF0000912157, DSF0000907120

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X058	P.S. 58 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	04/30/2019	10/01/2019	06/20/2019	$6,132	$6,132	$6,132
				Design	Complete	06/20/2019	11/21/2019	10/30/2019	$24,528	$24,528	$24,528
				Construction	In-Progress	08/31/2020	05/27/2021		$341,010	$338,695	$201,634
				CM,F&E	In-Progress	08/31/2020	05/27/2021		$106,161	$106,161	$105,200

Project #: DSF0000912124, DSF0000912606

Category Note:

X058	P.S. 58 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,247	

Project #: DSF0000822607

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X058	P.S. 58 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961510

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X063	P.S. 63 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	10/20/2020	02/23/2021	10/23/2020	$3,199	$2,248	$2,248
				Design	In-Progress	10/23/2020	04/22/2021		$14,396	$14,396	$8,994
				Construction	PNS	PNS	PNS	PNS	$185,552	$185,552	$0
				CM,F&E	PNS	PNS	PNS	PNS	$34,391	$34,391	$470

Project #: DSF0000960746

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X063	P.S. 63 - BRONX	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE / PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	02/15/2018	06/18/2018	11/01/2018	$0	$17,524	$17,524
				Design	Complete	12/10/2018	05/13/2019	05/14/2019	$50,700	$66,212	$59,525
				Construction	In-Progress	07/12/2019	04/06/2020		$743,600	$472,262	$319,311
				CM,F&E	In-Progress	07/12/2019	04/06/2020		$50,700	$65,322	$46,841

Project #: DSF0000866342, DSF0000912433

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X064	THE WALTON AVENUE SCHOOL	SCA CIP	PARAPETS / FLOOD ELIMINATION / WINDOWS / EXTERIOR MASONRY / ROOFS	Scope	Complete	05/18/2020	11/13/2020	11/03/2020	$174,594	$301,368	$269,285
				Design	In-Progress	11/19/2020	06/15/2021		$872,966	$872,966	$455,601
				Construction	PNS	PNS	PNS	PNS	$19,641,729	$19,641,729	$8,987
				CM,F&E	PNS	PNS	PNS	PNS	$1,222,152	$1,222,152	$35,378

Project #: DSF0000952964, DSF0000952961, DSF0000952965, DSF0000952966, DSF0001008582

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X064	THE WALTON AVENUE SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914170

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X064	THE WALTON AVENUE SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007936

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X070	P.S. 70 - BRONX	DIIT - RESOA	FY10 RESO A DESKTOP COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000689979

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X073	P.S. 73 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	06/17/2019	10/17/2019	06/24/2019	$3,400	$3,081	$3,081
				Design	Complete	06/24/2019	11/25/2019	09/18/2019	$15,300	$12,324	$12,324
				Construction	In-Progress	10/22/2020	07/18/2021		$197,194	$344,990	$0
				CM,F&E	In-Progress	10/22/2020	07/18/2021		$36,549	$37,954	$1,060

Project #: DSF0000912129

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X073	P.S. 73 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	10/18/2019	DOEL	10/22/2020	DOEL	$43,040	$24,371

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X073	P.S. 73 - BRONX	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$35,000	$0

Project #: DSF0000913492

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X073	P.S. 73 - BRONX	DOE - RESOA	FY20 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$265,000	$0

Project #: DSF0000913493

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X073	P.S. 73 - BRONX	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$195,953	$0

Project #: DSF0000913494

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X082	I.S. 232 - BRONX	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/11/2017	03/01/2018	03/20/2018	$210,563	$158,437	$137,983
				Design	Complete	05/16/2018	10/17/2018	12/17/2018	$836,518	$624,217	$501,190
				Construction	In-Progress	04/22/2019	04/20/2021		$15,169,943	$13,578,045	$4,642,610
				CM,F&E	In-Progress	04/22/2019	04/20/2021		$1,057,194	$462,529	$461,929

Project #: DSF0000862088, DSF0000889084, DSF0000884745

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X082	I.S. 232 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/27/2020	09/24/2020	06/19/2020	$4,079	$3,043	$3,043
				Design	Complete	06/19/2020	12/16/2020	12/09/2020	$18,354	$12,170	$12,170
				Construction	PNS	PNS	PNS	PNS	$236,567	$236,567	$3,822
				CM,F&E	PNS	PNS	PNS	PNS	$43,846	$43,846	$2,307

Project #: DSF0000960752

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X082	I.S. 232 - BRONX	SCA IEH	IEH PO18-ROOMS 305 & 357	Construction	Complete	03/31/2020	IEH	10/20/2020	IEH	$55,440	$3,221

Project #: SCA0000065787

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X082	I.S. 232 - BRONX	SCA IEH	IEH PO18-ROOMS 514 & 312	Construction	Complete	10/30/2020	IEH	12/01/2020	IEH	$1,450	$875

Project #: SCA0000067155

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X082	I.S. 232 - BRONX	Fast Track Projects	LSP ELECTRICAL PANEL REPLACEMENT	Construction	In-Progress	05/21/2019	FTK		FTK	$201,813	$196,099

Project #: DSF0000884741

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X082	I.S. 232 - BRONX	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	01/27/2020	DOER		DOER	$409,990	

Project #: DSF0000890728

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X088	P.S. 88 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/06/2019	01/06/2020	09/03/2019	$2,901	$1,840	$1,840
				Design	Complete	09/03/2019	02/06/2020	01/31/2020	$13,056	$7,527	$7,402
				Construction	In-Progress	10/05/2020	07/01/2021		$227,401	$227,401	$132,671
				CM,F&E	In-Progress	10/05/2020	07/01/2021		$34,241	$17,669	$17,544

Project #: DSF0000912743, DSF0000914242

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X088	P.S. 88 - BRONX	SCA CIP RESOA	LSP FY20 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/20/2019	05/07/2020	02/20/2020	$0	$2,919	$2,919
				Design	Complete	02/28/2020	08/13/2020	05/04/2020	$18,000	$11,678	$11,678
				Construction	PNS	PNS	PNS	PNS	$264,000	$264,000	$625
				CM,F&E	PNS	PNS	PNS	PNS	$18,000	$18,000	$1,500

Project #: DSF0000913500

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X088	P.S. 88 - BRONX	DIIT - RESOA	FY 11 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$59,399	

Project #: DSF0000801060

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X088	P.S. 88 - BRONX	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,762	

Project #: DSF0000844653

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X090	THE FAMILY SCHOOL - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	07/02/2019	11/01/2019	07/24/2019	$2,537	$1,055	$1,055
				Design	Complete	07/24/2019	12/26/2019	12/30/2019	$11,418	$4,274	$4,274
				Construction	In-Progress	10/05/2020	07/01/2021		$195,421	$195,421	$115,043
				CM,F&E	In-Progress	10/05/2020	07/01/2021		$27,276	$17,593	$17,593

Project #: DSF0000912132

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X090	THE FAMILY SCHOOL - BRONX	Fast Track Projects	FY19 RESO A AUDITORIUM UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$483,200	$0

Project #: DSF0000890981

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X090	SHERIDAN ACADEMY FOR YOUNG LEADERS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007939

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X104	P.S. 199 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	07/02/2019	11/01/2019	09/04/2019	$4,960	$1,421	$1,421
				Design	Complete	09/04/2019	02/07/2020	02/04/2020	$22,322	$5,683	$5,683
				Construction	In-Progress	08/31/2020	05/27/2021		$351,070	$351,070	$218,963
				CM,F&E	In-Progress	08/31/2020	05/27/2021		$55,737	$55,737	$54,900

Project #: DSF0000912134

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X104	P.S. 199 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$240,000	$0

Project #: DSF0000913686

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X109	P.S. 109 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	06/03/2019	10/02/2019	06/24/2019	$12,141	$2,900	$2,900
				Design	Complete	06/24/2019	11/25/2019	12/03/2019	$54,636	$11,629	$11,629
				Construction	In-Progress	10/05/2020	07/01/2021		$704,194	$632,820	$144,130
				CM,F&E	In-Progress	10/05/2020	07/01/2021		$130,519	$16,614	$16,614

Project #: DSF0000911985

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X109	P.S. 109 - BRONX	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	Complete	07/05/2018	11/05/2018	02/28/2019	$0	$14,250	$14,250
				Design	Complete	08/07/2019	01/09/2020	06/17/2020	$44,520	$44,912	$43,911
				Construction	PNS	PNS	PNS	PNS	$652,960	$652,960	$2,131
				CM,F&E	PNS	PNS	PNS	PNS	$44,520	$44,520	$9,773

Project #: DSF0000866340

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X109	P.S. 109 - BRONX	DOE - RESOA	FY21 RESO A ACCESSIBILITY	Construction	PNS	PNS	PNS	PNS	DOER	$355,000	

Project #: DSF0001007903

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X109	P.S. 109 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,200	

Project #: DSF0000795508

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X110	P.S. 110 - BRONX	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	05/28/2019	10/10/2019	12/03/2019	$62,375	$93,745	$89,745
				Design	In-Progress	01/08/2020	06/24/2020		$311,873	$311,873	$13,898
				Construction	PNS	PNS	PNS	PNS	$7,017,137	$7,017,137	$56,239
				CM,F&E	PNS	PNS	PNS	PNS	$436,622	$436,622	$40,099

Project #: DSF0000912343

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X110	P.S. 110 - BRONX	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	07/09/2020	12/10/2020	09/25/2020	$69,800	$58,233	$58,233
				Design	Complete	09/29/2020	03/05/2021	02/17/2021	$341,107	$216,097	$204,973
				Construction	PNS	PNS	PNS	PNS	$6,992,071	$6,992,071	$24,625
				CM,F&E	PNS	PNS	PNS	PNS	$547,804	$547,804	$41,435

Project #: DSF0000951090, DSF0000960979

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X110	P.S. 110 - BRONX	DIIT - RESOA	FY 11 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$79,187	

Project #: DSF0000801059

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X110	M.S. 128 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,249	

Project #: DSF0000822991

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X110	P.S. 110 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$275,000	$0

Project #: DSF0000913688

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X110	I.S. 327 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	

Project #: DSF0000961497

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X114	P.S. 114 - BRONX	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	09/28/2018	03/06/2019	11/15/2018	$99,750	$63,425	$63,425
				Design	Complete	11/30/2018	05/03/2019	04/12/2019	$399,000	$280,413	$280,101
				Construction	In-Progress	07/22/2019	07/20/2021		$7,481,250	$6,948,011	$1,072,879
				CM,F&E	In-Progress	07/22/2019	07/20/2021		$465,500	$426,847	$425,486

Project #: DSF0000798352, DSF0000795596

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X114	P.S. 114 - BRONX	SCA CIP	FLOOD ELIMINATION / ROOFS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	05/26/2020	11/20/2020	09/25/2020	$92,575	$184,501	$107,888
				Design	In-Progress	10/08/2020	12/15/2021		$461,582	$461,582	$281,802
				Construction	PNS	PNS	PNS	PNS	$10,273,977	$10,273,977	$24,958
				CM,F&E	PNS	PNS	PNS	PNS	$657,701	$657,701	$29,518

Project #: DSF0000953858, DSF0000953860, DSF0000953861, DSF0001007718

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X114	P.S. 114 - BRONX	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,625	

Project #: DSF0000844632

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X114	P.S. 114 - BRONX	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	

Project #: DSF0000845137

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X114	P.S. 114 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000914192

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X117	I.S. 117 - BRONX	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	08/17/2020	01/21/2021	01/04/2021	$80,817	$57,010	$57,010
				Design	In-Progress	01/05/2021	07/30/2021		$404,082	$404,082	$202,699
				Construction	PNS	PNS	PNS	PNS	$9,091,833	$9,091,833	$25,631
				CM,F&E	PNS	PNS	PNS	PNS	$565,714	$565,714	$20,243

Project #: DSF0000961019, DSF0000953914

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X117	YOUNG WOMEN'S LEADERSHIP SCHOOL OF THE BRONX - BRONX	SCA CIP RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$13,647	$13,647	$0
				Construction	PNS	PNS	PNS	PNS	$200,160	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$13,647	$15,000	$0

Project #: DSF0000822725

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X117	I.S. 117 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,248	

Project #: DSF0000822597

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X126	P.S. 126 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	03/04/2019	07/02/2019	06/26/2019	$5,504	$4,212	$4,212
				Design	Complete	06/26/2019	11/27/2019	11/20/2019	$24,768	$16,849	$16,849
				Construction	In-Progress	08/31/2020	05/27/2021		$319,229	$293,640	$244,941
				CM,F&E	In-Progress	08/31/2020	05/27/2021		$60,142	$60,142	$59,803

Project #: DSF0000912138

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X126	P.S. 126 - BRONX	SCA CIP	PLAYGROUND REDEVELOPMENT / PATH OF TRAVEL PLAYGROUND REDEVELOPMENT	Scope	Complete	05/30/2019	08/28/2019	06/18/2019	$71,698	$121,740	$101,467
				Design	Complete	12/06/2019	07/30/2020	09/29/2020	$357,875	$302,016	$302,016
				Construction	PNS	PNS	PNS	PNS	$7,998,772	$7,998,772	$15,559
				CM,F&E	PNS	PNS	PNS	PNS	$510,213	$514,160	$174,844

Project #: DSF0000710909, DSF0000914327

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X126	P.S. 126 - BRONX	DIIT - RESOA	FY 11 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$59,397	

Project #: DSF0000801057

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X126	P.S. 126 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	

Project #: DSF0000822598

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X126	P.S. 126 - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$60,000	$0

Project #: DSF0000889981

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X126	P.S. 126 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,200	

Project #: DSF0000795813

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

X132	P.S. 132 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007919

Category Note:

X132	P.S. 132 - BRONX	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	07/20/2018	DOES		DOES	$355,645	

Project #: DSF0000889373

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X132	P.S. 132 - BRONX	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	01/20/2021	DOES		DOES	$83,838	$0

Project #: DSF0000960494

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X132	P.S. 132 - BRONX	Trust For Public Land	FY21 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	TPL	$550,000	

Project #: DSF0001007911

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	NEW MILLENNIUM BRONX ACADEMY OF THE ARTS - BRONX	SCA CIP	PUBLIC ADDRESS SYSTEM & CLOCKS	Scope	Complete	02/07/2019	05/08/2019	07/30/2019	$11,970	$30,163	$30,163
				Design	Complete	09/04/2019	02/07/2020	01/30/2020	$59,850	$79,783	$79,783
				Construction	In-Progress	02/08/2021	12/04/2021		$1,346,625	$1,204,023	$31,978
				CM,F&E	In-Progress	02/08/2021	12/04/2021		$83,790	$136,986	$134,301

Project #: DSF0000908637

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	NEW MILLENNIUM BRONX ACADEMY OF THE ARTS - BRONX	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	06/14/2019	12/12/2019	11/07/2019	$68,715	$64,706	$60,834
				Design	Complete	11/25/2019	06/15/2020	04/10/2020	$339,309	$181,053	$179,709
				Construction	PNS	PNS	PNS	PNS	$7,265,529	$7,265,529	$63,626
				CM,F&E	PNS	PNS	PNS	PNS	$512,989	$512,989	$136,190

Project #: DSF0000908640, DSF0000908642

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	NEW MILLENNIUM BRONX ACADEMY OF THE ARTS - BRONX	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/08/2018	03/15/2019	03/26/2020	$0	$7,372	$7,372
				Design	Complete	03/26/2020	08/25/2020	06/30/2020	$36,000	$24,367	$5,443
				Construction	PNS	PNS	PNS	PNS	$528,000	$636,769	$1,031
				CM,F&E	PNS	PNS	PNS	PNS	$36,000	$43,416	$3,818

Project #: DSF0000890973

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	M.S. 593 - BRONX	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$100,000	$100,000	$0

Project #: DSF0000913694

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	NEW MILLENNIUM BRONX ACADEMY OF THE ARTS - BRONX	Fast Track Projects	LSP CHARTER MATCH LOCKER INSTALLATION	Construction	In-Progress	04/17/2019	FTK		FTK	$155,485	$132,907

Project #: DSF0000912246

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	M.S. 594 - BRONX	Fast Track Projects	LSP CHARTER MATCH LOCKER INSTALLATION	Construction	In-Progress	04/08/2019	FTK		FTK	$177,188	$175,241

Project #: DSF0000912247

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	NEW MILLENNIUM BRONX ACADEMY OF THE ARTS - BRONX	Fast Track Projects	CTF/CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	01/03/2020	FTK		FTK	$318,483	$189,122

Project #: DSF0000912776

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	NEW MILLENNIUM BRONX ACADEMY OF THE ARTS - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	09/10/2019	FTK		FTK	$146,693	$136,109

Project #: DSF0000868260, DSF0000912402

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	I.S. 325 - BRONX	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000866627

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	M.S. 594 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0000914200

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	M.S. 593 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007930

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	M.S. 594 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007931

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	NEW MILLENNIUM BRONX ACADEMY OF THE ARTS - BRONX	DOE - RESOA	FY21 RESO A COURTYARD UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0001008466

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X145	I.S. 145 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/15/2016	DOES		DOES	$75,200	

Project #: DSF0000796122

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X147	I.S. 339 - BRONX	SCA CIP	PA SYSTEM REPLACEMENT	Scope	Complete	02/06/2019	05/07/2019	06/25/2019	$13,793	$20,173	$20,173
				Design	Complete	07/19/2019	12/20/2019	05/20/2020	$68,966	$64,859	$63,251
				Construction	PNS	PNS	PNS	PNS	$1,551,738	$1,551,738	$1,093
				CM,F&E	PNS	PNS	PNS	PNS	$96,553	$96,553	$16,129

Project #: DSF0000908673

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X147	I.S. 313 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$233,000	$0

Project #: DSF0000913695

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X147	I.S. 313 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001007927

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X147	I.S. 339 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001007928

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X147	I.S. 339 - BRONX	Trust For Public Land	FY19 RESO A PLAYGROUND UPGRADES	Construction	In-Progress	02/01/2020	TPL		TPL	$1,911,330	$0

Project #: DSF0000890730

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X148	FREDERICK DOUGLASS ACADEMY III SECONDARY SCHOOL	SCA CIP	FLOOD ELIMINATION	Scope	Complete	11/21/2018	04/10/2019	02/11/2020	$12,470	$41,472	$26,894
				Design	In-Progress	02/11/2020	07/13/2020		$56,113	$70,847	$33,388
				Construction	PNS	PNS	PNS	PNS	$723,234	$723,234	$3,110
				CM,F&E	PNS	PNS	PNS	PNS	$134,048	$134,048	$16,764

Project #: DSF0000908694

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X148	FREDERICK DOUGLASS ACADEMY III SECONDARY SCHOOL	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	01/08/2018	05/08/2018	01/26/2018	$5,376	$4,022	$4,022
				Design	Complete	01/26/2018	07/23/2018	07/11/2018	$19,712	$16,721	$16,150
				Construction	In-Progress	12/07/2018	09/03/2019		$208,768	$206,632	$176,822
				CM,F&E	In-Progress	12/07/2018	09/03/2019		$229,212	$208,351	$133,236

Project #: DSF0000868104

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X148	I.S. 219 - BRONX	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$916	$916
				Design	PNS	PNS	PNS	PNS	$0	$3,663	$3,663
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913504

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X148	I.S. 219 - BRONX	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$806	$806
				Design	PNS	PNS	PNS	PNS	$60,000	$59,194	$3,224
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$2,524

Project #: DSF0000913505

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X148	I.S. 219 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	$0

Project #: DSF0000913696

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X148	FREDERICK DOUGLASS ACADEMY III SECONDARY SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000961524

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X148	I.S. 215 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007929

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X148	FREDERICK DOUGLASS ACADEMY III SECONDARY SCHOOL	DOE - Skilled Trades	DUAL FUEL ACE PROGRAM	Construction	In-Progress	01/09/2015	DOES		DOES	$22,997	

Project #: DSF0000796183

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X163	P.S. 163 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000961512

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X166	BRONX EARLY COLLEGE ACADEMY	SCA CIP	ELECTRICAL UPGRADE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	11/08/2019	03/25/2020	01/02/2020	$8,997	$13,588	$13,588
				Design	Complete	02/05/2020	08/07/2020	05/05/2020	$40,488	$54,350	$54,350
				Construction	PNS	PNS	PNS	PNS	$521,840	$521,840	$918
				CM,F&E	PNS	PNS	PNS	PNS	$96,720	$96,720	$7,415

Project #: DSF0000912145, DSF0000960472

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X166	GRANT AVENUE ELEMENTARY SCHOOL	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/23/2019	05/23/2019	02/26/2019	$0	$25,990	$25,990
				Design	Complete	08/12/2019	01/15/2020	10/29/2019	$108,000	$66,595	$58,411
				Construction	PNS	PNS	PNS	PNS	$1,584,000	$1,584,000	$17,101
				CM,F&E	PNS	PNS	PNS	PNS	$108,000	$108,000	$6,144

Project #: DSF0000890967

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X166	BRONX EARLY COLLEGE ACADEMY	SCA IEH	IEH PO18-RM 204	Construction	Complete	08/13/2019	IEH	11/14/2020	IEH	$28,524	$4,478
Project #: SCA0000059527											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X166	BRONX EARLY COLLEGE ACADEMY	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	01/11/2021	IEH	01/26/2021	IEH	$1,180	$605
Project #: SCA0000068310											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X166	SCIENCE AND TECHNOLOGY ACADEMY: A MOTT HALL SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	
Project #: DSF0000961503											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X166	BRONX EARLY COLLEGE ACADEMY	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0
Project #: DSF0001007916											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X166	BRONX EARLY COLLEGE ACADEMY	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	02/10/2021	DOES		DOES	$177,579	$0
Project #: DSF0000960498											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X170	P.S. 170 - BRONX	SCA CIP RESOA	FY19 RESO A PLAYGROUND	Scope	Complete	11/08/2018	02/12/2019	03/08/2019	$0	$10,452	$10,452
				Design	Complete	06/06/2019	10/22/2019	12/03/2019	$45,000	$42,701	$35,617
				Construction	In-Progress	02/04/2020	10/30/2020		$660,000	$315,227	$6,319
				CM,F&E	In-Progress	02/04/2020	10/30/2020		$45,000	$32,927	$31,736
Project #: DSF0000890961											
Category Note:											
X170	P.S. 170 - BRONX	DOE - RESOA	FY21 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$307,000	
Project #: DSF0001007904											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X172	P.S. 11 - BRONX	DOE - RESOA	FY21 RESO A PA SYSTEM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	
Project #: DSF0001007912											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X229	I.S. 229 - BRONX	SCA CIP	STH SBHC	Scope	Complete	12/20/2016	04/24/2017	04/04/2017	$43,121	$36,806	$36,806
				Design	Complete	04/04/2017	06/15/2017	06/20/2017	$172,482	$190,050	$182,183
				Construction	In-Progress	07/15/2019	07/13/2020		$3,234,038	$2,974,078	$1,859,588
				CM,F&E	In-Progress	07/15/2019	07/13/2020		$201,229	$320,419	$317,794

Project #: DSF0000865776

Category Note:

X229	I.S. 229 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000913707

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X229	THE NEW AMERICAN ACADEMY AT ROBERTO CLEMENT STATE PARK - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914225

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X229	I.S. 229 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007926

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X229	THE NEW AMERICAN ACADEMY AT ROBERTO CLEMENT STATE PARK - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007935

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X235	P.S./I.S. 218 - BRONX	SCA CIP RESOA	FY19 RESO A SCIENCE LAB UPGRADES	Scope	Complete	11/19/2018	03/08/2019	02/26/2019	$0	$17,119	$17,119
				Design	Complete	02/26/2019	06/25/2019	05/17/2019	$39,523	$58,313	$48,309
				Construction	Complete	07/12/2019	04/06/2020	09/17/2020	$579,670	$536,669	$438,433
				CM,F&E	Complete	07/12/2019	04/06/2020	09/17/2020	$66,908	$97,374	$74,566

Project #: DSF0000890964

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X235	P.S./I.S. 218 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,242	

Project #: DSF0000822998

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X235	P.S./I.S. 218 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000913708

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X235	P.S./I.S. 218 - BRONX	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	Complete	05/31/2017	DOES	07/18/2018	DOES	$56,037	$42,715

Project #: DSF0000823586

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X236	GARDEN OF LEARNING AND DISCOVERY PRE-K CENTER	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$7,200	$7,200	$0
				Construction	PNS	PNS	PNS	PNS	$105,600	$105,600	$0
				CM,F&E	PNS	PNS	PNS	PNS	$7,200	$7,200	$0

Project #: DSF0000961528

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X236	P.S. 163 - BRONX	SCA CIP RESOA	FY21 RESO A (MA) PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$25	$25
				Design	PNS	PNS	PNS	PNS	$180,000	$179,975	$102
				Construction	PNS	PNS	PNS	PNS	$2,640,000	$2,640,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$180,000	$180,000	$0

Project #: DSF0001008610

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X236	P.S. 163 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A (MA) PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001008659

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X240	P.S. 555 - BRONX	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,480	$3,480	$0
				Construction	PNS	PNS	PNS	PNS	$51,040	$51,040	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,480	$3,480	$0

Project #: DSF0001007906

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X256	HARRIET TUBMAN CHARTER SCHOOL - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007924

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X285	THE HIGHBRIDGE GREEN SCHOOL	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$203,732	$0

Project #: DSF0000960379

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X338	P.S. 204 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001007934

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	BRONX INTERNATIONAL - BRONX	SCA CIP	TOWER TERRA COTTA REPLACEMENT / FLOOD ELIMINATION / ROOFS / WINDOWS / INTERIOR SPACES	Scope	Complete	09/18/2014	02/06/2015	02/06/2015	$586,154	$422,167	$406,115
				Design	Complete	07/29/2016	01/03/2017	05/15/2017	$2,327,215	$1,634,225	$913,621
				Construction	In-Progress	07/24/2017	12/09/2021		$42,073,721	$38,556,664	$25,363,217
				CM,F&E	In-Progress	07/24/2017	12/09/2021		$2,961,572	$1,220,869	$1,150,830

Project #: DSF0000800334, DSF0000842000, DSF0000844751, DSF0000844752, DSF0000844753

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	BRONX INTERNATIONAL - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	07/05/2019	FTK		FTK	$353,637	$186,441

Project #: DSF0000868309

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	HIGH SCHOOL FOR EXCELLENCE - X	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$88,000	$0

Project #: DSF0000913711

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	BRONX INTERNATIONAL - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$243,000	

Project #: DSF0000961521

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	HS FOR VIOLIN AND DANCE - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000961531

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	HIGH SCHOOL FOR EXCELLENCE - X	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007925

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X400	BRONX INTERNATIONAL - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	03/27/2019	DOES		DOES	$246,546	

Project #: DSF0000891063

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X410	HS OF BUSINESS - BRONX	SCA CIP	PARAPETS / WINDOWS / EXTERIOR MASONRY / ROOFS	Scope	Complete	12/18/2017	05/04/2018	03/26/2018	$505,500	$333,598	$332,625
				Design	Complete	03/26/2018	08/23/2018	05/08/2018	$2,022,000	$1,371,445	$1,169,902
				Construction	In-Progress	07/16/2018	07/14/2021		$37,912,500	$36,328,684	$15,758,624
				CM,F&E	In-Progress	07/16/2018	07/14/2021		$2,359,001	$1,065,403	$960,834

Project #: DSF0000886604, DSF0000886605, DSF0000886606, DSF0000886603

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X410	NEW DIRECTIONS SECONDARY SCHOOL	DIIT - RESOA	FY 11 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,571	

Project #: DSF0000801061

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X410	BRONX EXPEDITIONARY LEARNG HS - X	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,625	

Project #: DSF0000844614

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X410	BRONX EXPEDITIONARY LEARNG HS - X	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000845131

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X410	BRONX HIGH SCHOOL FOR MEDICAL SCIENCE	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001007917

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X410	HS OF BUSINESS - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001007918

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X410	DREAMYARD PREPARATORY SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001007922

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X411	HS OF BUSINESS - BRONX	SCA CIP RESOA	FY18 RESO A ATHLETIC FIELDS	Scope	Complete	01/23/2018	03/22/2018	03/27/2018	$0	$57,509	$57,509
				Design	PNS	PNS	PNS	PNS	$3,600	$420	$420
				Construction	PNS	PNS	PNS	PNS	$52,800	$4,675,704	$1,506
				CM,F&E	PNS	PNS	PNS	PNS	$3,600	$318,798	$1,896

Project #: DSF0000867211

Category Note:

X411	PELHAM PREP HS - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008491

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X460	BRONX SCHOOL FOR LAW, GOVERNMENT AND JUSTICE	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$330,000	$0

Project #: DSF0000913718

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X460	BRONX SCHOOL FOR LAW, GOVERNMENT AND JUSTICE	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/30/2020	DOES		DOES	$598,429	

Project #: DSF0000912204

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X465	EAGLE ACADEMY FOR YOUNG MEN - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	09/16/2019	DIIR		DIIR	$200,000	$0

Project #: DSF0000889987

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X465	EAGLE ACADEMY FOR YOUNG MEN - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008546

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X468	P.S. @ 1302 EDWARD L GRANT HIGHWAY - BRONX	SCA Capacity	NEW SCHOOL	Scope	Complete	08/20/2019	01/14/2020	01/15/2020	$712,347	$815,279	$786,557
				Design	In-Progress	01/16/2020	08/31/2020		$3,205,560	$3,205,560	$664,554
				Construction	PNS	PNS	PNS	PNS	$40,425,667	$40,425,667	$688,939
				CM,Art,F&E	PNS	PNS	PNS	PNS	$5,698,772	$5,698,772	$337,400

Project #: DSF0000889040

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X496	P.S. @ 2075 WEBSTER AVENUE - BRONX	SCA Capacity	NEW SCHOOL	Scope	Complete	06/13/2019	11/29/2019	12/05/2019	$1,408,684	$1,078,679	$1,046,248
				Design	In-Progress	12/06/2019	06/15/2020		$6,339,079	$6,339,079	$1,261,101
				Construction	PNS	PNS	PNS	PNS	$79,942,831	$79,942,831	$177,178
				CM,Art,F&E	PNS	PNS	PNS	PNS	$11,269,474	$11,269,474	$274,393

Project #: DSF0000889664

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X496	P.S. @ 2075 WEBSTER AVENUE - BRONX	SCA CIP	DEMOLITION	Scope	Complete	06/13/2019	06/13/2019	06/13/2019	$20,000	$466	$466
				Design	In-Progress	06/13/2019	06/15/2020		$100,000	$228,227	$180,572
				Construction	PNS	PNS	PNS	PNS	$2,250,000	$2,250,000	$1,085
				CM,F&E	PNS	PNS	PNS	PNS	$140,000	$140,000	$10,505

Project #: DSF0000889664

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X496	P.S. @ 2075 WEBSTER AVENUE - BRONX	SCA CIP	DEMOLITION	Scope	Complete	09/11/2019	09/11/2019	09/11/2019	$10,155	$3,075	$3,075
				Design	Complete	09/11/2019	01/15/2020	01/17/2020	$45,698	$63,712	$61,141
				Construction	PNS	PNS	PNS	PNS	$588,990	$697,953	$185,776
				CM,F&E	PNS	PNS	PNS	PNS	$109,166	$109,166	$29,812

Project #: DSF0000889664

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X851	P.S. 53 - BRONX	SCA CIP RESOA	FY21 RESO A PA SYSTEM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001007913

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X970	I.S. 241 - BRONX	SCA CIP RESOA	FY20 RESO A ROOM CONVERSION	Scope	In-Progress	03/01/2021	05/28/2021		$0	$236	$236
				Design	PNS	PNS	PNS	PNS	$9,000	$8,764	$943
				Construction	PNS	PNS	PNS	PNS	$132,000	$132,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,000	$9,000	$0

Project #: DSF0000913176

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X970	I.S. 241 - BRONX	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$161	$161
				Design	PNS	PNS	PNS	PNS	$0	$643	$643
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913175

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X970	VALIDUS PREPRATORY ACADEMY -X	DIIT - RESOA	FY 11 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,500	

Project #: DSF0000801055

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X970	VALIDUS PREPRATORY ACADEMY -X	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914234

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X970	VALIDUS PREPRATORY ACADEMY -X	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001007940

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X970	I.S. 241 - BRONX	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	

Project #: DSF0001007914

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 9

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X970	I.S. 241 - BRONX	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0001008548

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X003	P.S. 3 - BRONX	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$44,550	

Project #: DSF0000777308

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X007	P.S. 7 - BRONX	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000845046

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X007	P.S. 7 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000961507

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X007	P.S. 7 - BRONX	DOE - Skilled Trades	EME- SOLAR PV DESIGN	Construction	In-Progress	06/13/2018	DOES		DOES	$65,186	$51,853

Project #: DSF0000888929

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X008	P.S. 8 - BRONX	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	06/11/2019	10/25/2019	10/24/2019	$76,261	$149,466	$145,465
				Design	Complete	11/12/2019	06/15/2020	04/28/2020	$361,204	$326,664	$326,664
				Construction	PNS	PNS	PNS	PNS	$6,388,572	$6,388,572	$53,062
				CM,F&E	PNS	PNS	PNS	PNS	$684,561	$684,561	$29,105

Project #: DSF0000906381, DSF0000906382, DSF0000906383, DSF0000960575

Category Note:

X008	P.S. 8 - BRONX	SCA IEH	IEH PO18-ROOMS 222 & 125	Construction	Complete	10/30/2020	IEH	12/24/2020	IEH	$60,452	$50,952

Project #: SCA0000067156

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

X008	P.S. 8 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007892

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X009	P.S. 9 - BRONX	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	12/04/2013	05/07/2014	02/04/2014	$111,868	$130,653	$130,653
				Design	Complete	02/07/2014	07/10/2014	07/25/2014	$438,314	$601,871	$589,538
				Construction	In-Progress	11/19/2015	05/11/2017		$7,396,385	$7,906,030	$6,977,501
				CM,F&E	In-Progress	11/19/2015	05/11/2017		$641,116	$1,728,220	$1,647,844

Project #: DSF0000752356, DSF0000752357

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X009	P.S. 9 - BRONX	SCA CIP	CRACKED MASONRY / PARAPETS / ROOFS	Scope	Complete	01/12/2018	05/30/2018	06/05/2018	$239,844	$177,300	$175,679
				Design	Complete	11/28/2018	05/01/2019	04/30/2019	$959,374	$633,061	$526,235
				Construction	In-Progress	08/13/2019	08/01/2021		$17,988,275	$16,171,254	$1,695,522
				CM,F&E	In-Progress	08/13/2019	08/01/2021		$1,119,270	$164,458	$162,970

Project #: DSF0000912493, DSF0000906399, DSF0000906398

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X009	P.S. 9 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	03/06/2020	FTK		FTK	$367,361	$244,249

Project #: DSF0000911977

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X009	P.S. 9 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913677

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X015	P.S. 15 - BRONX	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$148,500	

Project #: DSF0000799287

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X015	P.S. 291 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$224,000	

Project #: DSF0000823034

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X020	P.S. 20 - BRONX	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$90,000	$90,000	$0
				Construction	PNS	PNS	PNS	PNS	$1,320,000	$1,320,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$90,000	$90,000	$0

Project #: DSF0001007879

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X020	P.S. 20 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007880

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X020	P.S. 20 - BRONX	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	$0	$419	$419
				Design	PNS	PNS	PNS	PNS	$12,000	$11,581	$1,677
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$0

Project #: DSF0000913477

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X020	P.S. 20 - BRONX	Fast Track Projects	LSP DOMESTIC WATER HEATER REPLACEMENT	Construction	In-Progress	05/04/2018	FTK		FTK	$143,062	$113,850

Project #: DSF0000861041

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X020	P.S. 20 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913680

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X020	X168 SPED - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007886

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X020	P.S. 20 - BRONX	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001007889

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X023	P.S. 23 - BRONX	SCA CIP	ROOFS	Scope	Complete	10/12/2018	03/04/2019	04/04/2019	$22,930	$24,617	$24,617
				Design	Complete	04/05/2019	09/05/2019	12/31/2019	$114,650	$81,461	$79,202
				Construction	In-Progress	02/08/2021	08/01/2022		$2,579,625	$2,316,446	$516
				CM,F&E	In-Progress	02/08/2021	08/01/2022		$160,510	$55,479	$54,637

Project #: DSF0000883723

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X023	P.S. 23 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$98,922	

Project #: DSF0000822600

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X023	P.S. 23 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008523

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X023	P.S. 23 - BRONX	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	04/01/2019	DOES		DOES	$88,910	

Project #: DSF0000891058

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X024	P.S. 24 - BRONX	SCA CIP	CERTIFICATE OF OCCUPANCY / FIRE ALARM / PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	01/06/2016	01/27/2017	10/07/2016	$114,357	$116,648	$110,779
				Design	Complete	10/19/2016	03/24/2017	04/26/2017	$447,890	$423,145	$407,997
				Construction	Complete	02/12/2018	02/11/2020	12/31/2020	$7,541,902	$7,139,722	$6,805,261
				CM,F&E	Complete	02/12/2018	02/11/2020	12/31/2020	$657,662	$1,031,946	$1,029,278

Project #: DSF0000843694, DSF0000843978, DSF0000798382, DSF0000799754

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X024	P.S. 24 - BRONX	SCA CIP RESOA	FY19 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/25/2019	05/24/2019	01/26/2019	$0	$2,022	$2,022
				Design	Complete	01/26/2019	06/11/2019	05/09/2019	$26,651	$8,541	$8,202
				Construction	In-Progress	07/12/2019	04/06/2020		$390,888	$326,632	$246,820
				CM,F&E	In-Progress	07/12/2019	04/06/2020		$123,113	$128,669	$78,418

Project #: DSF0000890948

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X024	P.S. 24 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$40,000	$0

Project #: DSF0000914162

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	02/07/2019	05/08/2019	07/31/2019	$16,110	$33,607	$33,607
				Design	Complete	08/30/2019	02/05/2020	01/31/2020	$80,552	$74,863	$73,151
				Construction	PNS	PNS	PNS	PNS	$1,812,410	$1,812,410	$11,667
				CM,F&E	PNS	PNS	PNS	PNS	$112,772	$112,772	$15,856

Project #: DSF0000906630

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	P.S. 396 - BRONX	SCA CIP RESOA	FY21 RESO A PA SYSTEM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001007894

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	SCA CIP RESOA	FY19 RESO A LIBRARY UPGRADE	Scope	Complete	12/05/2018	04/09/2019	06/10/2019	$0	$12,610	$12,610
				Design	In-Progress	03/26/2021	08/10/2021		$48,900	$36,290	$1,602
				Construction	PNS	PNS	PNS	PNS	$717,200	$717,200	$2,350
				CM,F&E	PNS	PNS	PNS	PNS	$48,900	$48,900	$1,746

Project #: DSF0000890979

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$2,100	$2,100	$0
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$0

Project #: DSF0000912342

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913478

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	SCA CIP RESOA	FY20 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$25	$25	$25
				Design	PNS	PNS	PNS	PNS	$102	$102	$102
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913479

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	SCA IEH	IEH PO18-ROOM 305	Construction	Complete	10/16/2020	IEH	12/30/2020	IEH	$38,837	$32,337

Project #: SCA0000066967

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	SCA IEH	IEH PO18-ROOM 133	Construction	Complete	01/11/2021	IEH	02/17/2021	IEH	$70,772	$1,448

Project #: SCA0000068327

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	P.S. 396 - BRONX	Fast Track Projects	FY18 RESO A PLAYGROUNDS	Construction	PNS	FTK	FTK	FTK	FTK	$100,000	$0

Project #: DSF0000867336

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000777309

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$148,875	

Project #: DSF0000799289

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$350,000	$0

Project #: DSF0000914163

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$350,000	$0

Project #: DSF0001007901

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001008534

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	DOE - RESOA	FY17 RESO A MUSIC ROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	

Project #: DSF0000844765

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$60,000	

Project #: DSF0001007900

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	DOE - RESOA	FY15 RESO A ROOM CONVERSIONS / PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0000800474

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X026	I.S. 390 - BRONX	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	12/26/2019	DOES		DOES	$3,654	

Project #: DSF0000960563

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X032	P.S. 32 - BRONX	SCA CIP	ADULT HEIGHT HANDRAILS STAIRWAYS A, B, C, D, E, F	Scope	Complete	02/28/2019	05/29/2019	08/08/2019	$17,878	$17,037	$17,037
				Design	Complete	01/06/2020	05/20/2020	06/25/2020	$80,453	$55,268	$53,236
				Construction	PNS	PNS	PNS	PNS	$1,036,950	$1,036,950	$4,661
				CM,F&E	PNS	PNS	PNS	PNS	$192,193	$192,193	$4,910

Project #: DSF0000891045

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X032	P.S. 32 - BRONX	DIIT - RESOA	FY11 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000710685

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X032	P.S. 32 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913681

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X032	P.S. 32 - BRONX	DOE - RESOA	FY20 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0000913480

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X033	P.S. 33 - BRONX	SCA IEH	IEH PO18-ROOM 309 & 160	Construction	Complete	11/03/2020	IEH	12/02/2020	IEH	$44,242	$4,022

Project #: SCA0000067212

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X033	P.S. 33 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$500,000	$0

Project #: DSF0001007902

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X033	P.S. 33 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	12/30/2020	DOEL		DOEL	$113,894	$85,743

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X034	X188 SPED - BRONX	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/16/2018	03/06/2019	04/01/2019	$101,556	$72,356	$72,356
				Design	Complete	04/01/2019	05/17/2019	05/16/2019	$391,002	$340,603	$299,281
				Construction	In-Progress	07/08/2019	07/06/2021		$5,964,897	$5,523,464	$2,918,287
				CM,F&E	In-Progress	07/08/2019	07/06/2021		$671,849	$318,379	$309,219

Project #: DSF0000883893, DSF0000883894, DSF0000883895, DSF0000883896

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X037	P.S. 37 - BRONX	SCA CIP	PA SYSTEM REPLACEMENT	Scope	Complete	05/04/2020	01/29/2021	07/09/2020	$11,204	$4,372	$4,372
				Design	Complete	09/23/2020	03/01/2021	01/20/2021	$50,420	$17,488	$17,488
				Construction	PNS	PNS	PNS	PNS	$649,859	$649,859	$176
				CM,F&E	PNS	PNS	PNS	PNS	$120,448	$120,448	$1,121

Project #: DSF0000952532

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X037	P.S. 37 - BRONX	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0001007890

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X037	P.S. 37 - BRONX	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	$0	$502	$502
				Design	PNS	PNS	PNS	PNS	$6,000	$5,498	$2,007
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0000913481

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X045	I.S. 45 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	01/22/2019	05/22/2019	02/20/2019	$10,800	$3,092	$3,092
				Design	Complete	02/20/2019	07/22/2019	04/24/2019	$39,600	$12,504	$12,504
				Construction	In-Progress	07/12/2019	04/06/2020		$419,400	$576,641	$357,320
				CM,F&E	In-Progress	07/12/2019	04/06/2020		$97,200	$60,572	$38,118

Project #: DSF0000868247

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X045	I.S. 45 - BRONX	SCA CIP	GYMNASIUM FLOOR / PATH OF TRAVEL GYMNASIUM FLOOR / GYM ROOF	Scope	Complete	02/21/2019	02/27/2020	01/21/2020	$24,213	$34,899	$9,718
				Design	Complete	01/22/2020	05/06/2020	06/30/2020	$119,466	$104,087	$65,806
				Construction	PNS	PNS	PNS	PNS	$2,549,407	$2,549,407	$18,968
				CM,F&E	PNS	PNS	PNS	PNS	$181,511	$181,511	$29,116

Project #: DSF0000906920, DSF0000960515, DSF0000952638

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X045	I.S. 45 - BRONX	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	03/09/2021	07/08/2021		$0	$299	$299
				Design	PNS	PNS	PNS	PNS	$20,520	$20,221	$1,194
				Construction	PNS	PNS	PNS	PNS	$300,960	$300,960	$0
				CM,F&E	PNS	PNS	PNS	PNS	$20,520	$20,520	$0

Project #: DSF0000913487

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X045	I.S. 45 - BRONX	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$64	$64
				Design	PNS	PNS	PNS	PNS	$0	$254	$254
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913486

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X046	P.S. 46 - BRONX	SCA CIP	EXTERIOR MASONRY / FLOOD ELIMINATION / PARAPETS / ROOFS	Scope	Complete	08/04/2014	12/19/2014	12/19/2014	$148,872	$232,742	$232,742
				Design	Complete	07/13/2015	12/14/2015	06/28/2016	$582,183	$329,750	$320,213
				Construction	PNS	PNS	PNS	PNS	$9,721,743	$9,721,743	$48,891
				CM,F&E	PNS	PNS	PNS	PNS	$867,713	$867,713	$55,538

Project #: DSF0000794346, DSF0000794342, DSF0000794345, DSF0000794344

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X046	P.S. 46 - BRONX	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	Complete	05/31/2017	DOES	07/27/2018	DOES	$56,037	$43,316

Project #: DSF0000823583

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X054	P.S. 54 - BRONX	SCA CIP	PLAZA ROOFS	Scope	Complete	08/21/2019	01/09/2020	03/25/2021	$13,501	$41,163	$34,503
				Design	PNS	PNS	PNS	PNS	$60,755	$60,755	$11,950
				Construction	PNS	PNS	PNS	PNS	$783,064	$783,064	$222
				CM,F&E	PNS	PNS	PNS	PNS	$145,137	$145,137	$3,164

Project #: DSF0000907056

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X054	P.S. 54 - BRONX	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	Complete	12/21/2017	03/26/2018	02/15/2018	$0	$8,076	$8,076
				Design	Complete	02/28/2018	07/13/2018	05/18/2018	$31,425	$33,306	$22,198
				Construction	PNS	PNS	PNS	PNS	$460,900	$460,900	$340
				CM,F&E	PNS	PNS	PNS	PNS	$31,425	$31,425	$5,554

Project #: DSF0000867351

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X054	P.S. 54 - BRONX	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$45,000	

Project #: DSF0000777311

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X056	P.S. 56 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	$0

Project #: DSF0000914167

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X056	P.S. 56 - BRONX	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	01/18/2021	DOES		DOES	$439	$0
Project #: DSF0001008609											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X059	P.S. 59 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	03/02/2020	FTK		FTK	$135,009	$107,920
Project #: DSF0000911983, DSF0000912600											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
X059	P.S. 59 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001008544											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X079	SCHOOL FOR ENVIR CITIZEN - BRONX	SCA CIP RESOA	FY21 RESO A ELECTRICAL UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
Project #: DSF0001007895											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X079	SCHOOL FOR ENVIR CITIZEN - BRONX	SCA CIP RESOA	FY21 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001007899

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X079	SCHOOL FOR ENVIR CITIZEN - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007910

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X079	I.S. 447 - BRONX	SCA CIP RESOA	FY19 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	08/26/2019	12/27/2019	09/05/2019	$0	$3,089	$3,089
				Design	Complete	09/05/2019	03/05/2020	03/10/2020	$30,900	$12,354	$12,354
				Construction	PNS	PNS	PNS	PNS	$453,200	$453,200	$508
				CM,F&E	PNS	PNS	PNS	PNS	$34,768	$30,900	$1,203

Project #: DSF0000890982

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X079	SCHOOL FOR ENVIR CITIZEN - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000823030

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X079	I.S. 447 - BRONX	DOE - RESOA	FY13 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$148,495	

Project #: DSF0000754720

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X079	I.S. 447 - BRONX	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	Complete	03/03/2020	DOES	05/28/2020	DOES	$56,786	

Project #: DSF0000866143

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X079	I.S. 447 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	10/04/2019	DOES		DOES	$157,746	

Project #: DSF0000889053

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X080	P.S. 280 - BRONX	SCA IEH	IEH PO18-RM 202	Construction	Complete	02/04/2020	IEH	12/04/2020	IEH	$954	$454

Project #: SCA0000063524

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X080	I.S. 80 - BRONX	Fast Track Projects	LSP- REPLACE VACUUM CONDENSATE PUMP	Construction	In-Progress	03/02/2020	FTK		FTK	$110,350	$12,163
Project #: DSF0000960544											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
X080	I.S. 80 - BRONX	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	03/05/2020	DOER		DOER	$611,362	$2,339
Project #: DSF0000913496											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X080	I.S. 80 - BRONX	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$225,000	
Project #: DSF0001007885											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X081	P.S. 81 - BRONX	SCA CIP	WATER INFILTRATION	Scope	Complete	06/12/2018	10/26/2018	01/24/2019	$67,005	$145,008	$144,373
				Design	Complete	01/24/2019	06/25/2019	05/17/2019	$268,020	$175,723	$149,058
				Construction	In-Progress	08/05/2019	08/03/2020		$5,025,375	$4,758,642	$2,430,678
				CM,F&E	In-Progress	08/05/2019	08/03/2020		$312,690	$320,595	$313,952
Project #: DSF0000889293											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X081	P.S. 81 - BRONX	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/06/2020	05/05/2020	01/29/2020	$0	$6,762	$6,762
				Design	Complete	02/05/2020	07/30/2020	05/14/2020	$24,000	$27,050	$27,050
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$3,405
				CM,F&E	PNS	PNS	PNS	PNS	$66,590	$51,495	$11,697

Project #: DSF0000913497

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X081	P.S. 81 - BRONX	SCA IEH	IEH PO18-ROOM B26	Construction	Complete	10/30/2020	IEH	12/30/2020	IEH	$19,986	$2,628

Project #: SCA0000067168

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X081	P.S. 81 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008469

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X081	P.S. 81 - BRONX	DOE - RESOA	FY10 RESO A FENCING FOR PLAYGROUND	Construction	PNS	PNS	PNS	PNS	DOER	$76,000	

Project #: DSF0000690172

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X085	P.S. 85 - BRONX	SCA CIP	EXTERIOR MASONRY / PARAPETS / ROOFS / SECURITY LIGHTING / FLOOD ELIMINATION / CAFETERIA CEILING REPLACEMENT	Scope	Complete	07/15/2014	12/01/2014	11/21/2014	$188,493	$139,451	$139,433
				Design	Complete	04/01/2015	08/31/2015	10/09/2015	$731,714	$680,137	$671,881
				Construction	In-Progress	04/20/2017	04/19/2019		$11,721,621	$11,124,932	$9,849,317
				CM,F&E	In-Progress	04/20/2017	04/19/2019		$1,169,043	$1,116,005	$1,107,533

Project #: DSF0000795070, DSF0000795069, DSF0000795068, DSF0000821925, DSF0000795066, DSF0000907656

Category Note:

X085	P.S. 85 - BRONX	SCA IEH	IEH PO18-RMS 117, 119	Construction	Complete	11/08/2019	IEH	12/05/2020	IEH	$65,235	$4,797

Project #: SCA0000062307

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

X085	P.S. 85 - BRONX	DIIT - RESOA	FY12 RESO A- COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$38,000	

Project #: DSF0000731548

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X085	P.S. 85 - BRONX	DIIT - RESOA	FY12 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$38,000	

Project #: DSF0000732081

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X085	P.S. 85 - BRONX	DIIT - RESOA	RESO A- COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	

Project #: DSF0000732185

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X085	P.S. 85 - BRONX	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$37,714	

Project #: DSF0000866653

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X085	P.S. 85 - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	$0

Project #: DSF0000890495

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X086	P.S. 86 - BRONX	SCA IEH	IEH PO18-FLOOR TILES IN ROOM 202	Construction	In-Progress	03/04/2021	IEH		IEH	$872	$372

Project #: SCA0000068770

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X086	P.S. 86 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000823059

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X086	P.S. 86 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008467

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X086	P.S. 86 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	01/08/2021	DOES		DOES	$158,106	

Project #: DSF0000913012

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

X091	P.S. 91 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/06/2019	12/09/2019	08/20/2019	$4,539	$2,595	$2,595
				Design	Complete	08/20/2019	01/24/2020	01/15/2020	$20,427	$10,380	$10,380
				Construction	PNS	PNS	PNS	PNS	$263,288	$263,288	$3,104
				CM,F&E	PNS	PNS	PNS	PNS	$48,799	$48,799	$2,177

Project #: DSF0000912766

Category Note:

X091	P.S. 91 - BRONX	SCA CIP RESOA	FY21 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$78,000	$78,000	$0
				Construction	PNS	PNS	PNS	PNS	$1,144,000	$1,144,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$78,000	$78,000	$0

Project #: DSF0001007897

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X091	P.S. 91 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007898

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X091	P.S. 91 - BRONX	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE / PATH OF TRAVEL RESO A AUDITORIUM	Scope	Complete	11/14/2018	09/30/2019	11/06/2019	$0	$23,819	$23,819
				Design	Complete	11/13/2019	02/13/2020	02/07/2020	$114,000	$34,599	$13,930
				Construction	PNS	PNS	PNS	PNS	$1,672,000	$1,672,000	$22,355
				CM,F&E	PNS	PNS	PNS	PNS	$114,000	$115,515	$13,033

Project #: DSF0000890953, DSF0000912624

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X091	P.S. 91 - BRONX	Fast Track Projects	FY18 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	02/14/2019	FTK		FTK	$75,926	$68,645

Project #: DSF0000867315

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X091	P.S. 91 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913685

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X091	P.S. 91 - BRONX	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0000912791

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X094	P.S. 94 - BRONX	SCA IEH	IEH PO18-ROOM 354	Construction	Complete	09/16/2020	IEH	12/29/2020	IEH	$16,850	$12,775

Project #: SCA0000066710

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X094	P.S. 94 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000823060

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X094	P.S. 94 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008472

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X094	P.S. 94 - BRONX	DOE - Skilled Trades	EME- SOLAR PV DESIGN	Construction	In-Progress	06/01/2018	DOES		DOES	$65,186	$53,119
Project #: DSF0000884997											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X095	P.S. 344 - BRONX	SCA CIP RESOA	FY19 RESO A PLAYGROUND	Scope	Complete	10/10/2018	01/10/2019	12/12/2018	$0	$25,598	$25,515
				Design	Complete	01/07/2019	05/22/2019	05/15/2019	$30,000	$39,972	$13,582
				Construction	In-Progress	09/09/2019	06/04/2020		$440,000	$309,886	$31,242
				CM,F&E	In-Progress	09/09/2019	06/04/2020		$30,000	$33,149	$21,212
Project #: DSF0000890975											
Category Note:											
X095	P.S. 95 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	07/05/2019	FTK		FTK	$114,203	$98,156
Project #: DSF0000868255, DSF0000912241											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
X095	P.S. 344 - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	09/16/2019	DIIR		DIIR	$49,624	$0
Project #: DSF0000889998											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X095	P.S. 344 - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	09/16/2019	DIIR		DIIR	$40,000	$0

Project #: DSF0000890536

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X095	P.S. 95 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914181

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X095	P.S. 344 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$68,000	$0

Project #: DSF0001007884

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X095	P.S. 95 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	07/25/2019	DOEL	10/24/2019	DOEL	$33,325	$33,325

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X115	I.S. 459 - BRONX	SCA CIP	AUDITORIUM LIGHTING REPLACEMENT	Scope	Complete	02/08/2019	06/11/2019	04/05/2019	$8,959	$13,409	$4,006
				Design	Complete	07/09/2019	12/10/2019	03/13/2020	$40,314	$56,074	$46,969
				Construction	PNS	PNS	PNS	PNS	$519,601	$519,601	$3,176
				CM,F&E	PNS	PNS	PNS	PNS	$96,305	$96,305	$3,564

Project #: DSF0000885344

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X115	I.S. 459 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	02/27/2019	06/27/2019	03/01/2019	$1,872	$1,872	$1,872
				Design	Complete	05/30/2019	10/30/2019	11/08/2019	$7,808	$7,489	$7,489
				Construction	In-Progress	09/14/2020	09/13/2021		$147,648	$147,648	$70,643
				CM,F&E	In-Progress	09/14/2020	09/13/2021		$18,652	$9,166	$7,635

Project #: DSF0000912135

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X115	M.S. 363 - BRONX	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/27/2019	06/27/2019	10/16/2019	$0	$13,449	$4,129
				Design	PNS	PNS	PNS	PNS	$19,500	$6,051	$4,599
				Construction	PNS	PNS	PNS	PNS	$286,000	$2,015,839	$9,853
				CM,F&E	PNS	PNS	PNS	PNS	$19,500	$137,444	$4,492

Project #: DSF0000890978

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X115	M.S. 363 - BRONX	DOE - RESOA	FY19 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$755,000	
Project #: DSF0000890976											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X118	I.S. 118 - BRONX	SCA CIP	CAST PANELS / FLOOD ELIMINATION / PARAPETS / ROOFS	Scope	Complete	03/29/2018	07/30/2018	10/16/2018	$263,115	$240,021	$237,793
				Design	Complete	11/28/2018	05/01/2019	04/30/2019	$1,052,460	$616,810	$515,116
				Construction	In-Progress	06/24/2019	03/14/2021		$19,733,625	$18,052,769	$4,174,396
				CM,F&E	In-Progress	06/24/2019	03/14/2021		$1,227,870	$213,884	$201,660
Project #: DSF0000908219, DSF0000908215, DSF0000908218, DSF0000908217											
Category Note:											
X118	I.S. 118 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	03/12/2020	07/10/2020	05/06/2020	$3,957	$4,265	$4,265
				Design	Complete	05/06/2020	10/30/2020	11/03/2020	$17,807	$17,060	$17,060
				Construction	PNS	PNS	PNS	PNS	$229,518	$229,518	$3,530
				CM,F&E	PNS	PNS	PNS	PNS	$42,540	$42,540	$2,519
Project #: DSF0000960754											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X118	I.S. 118 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	04/02/2019	08/01/2019	05/06/2019	$17,325	$5,499	$5,499
				Design	Complete	05/06/2019	10/04/2019	10/23/2019	$77,962	$21,998	$21,998
				Construction	In-Progress	09/14/2020	09/13/2021		$1,004,845	$995,216	$305,604
				CM,F&E	In-Progress	09/14/2020	09/13/2021		$186,243	$12,640	$12,343

Project #: DSF0000911988

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X118	I.S. 118 - BRONX	SCA CIP RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Scope	Complete	12/05/2018	03/05/2019	03/04/2019	$0	$26,329	$26,329
				Design	PNS	PNS	PNS	PNS	$75,780	$49,451	$4,329
				Construction	PNS	PNS	PNS	PNS	$1,111,440	$1,111,440	$3,228
				CM,F&E	PNS	PNS	PNS	PNS	$93,824	$75,780	$19,411

Project #: DSF0000890958

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X118	I.S. 118 - BRONX	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/13/2018	03/19/2019	05/08/2019	$0	$14,262	$14,262
				Design	Complete	05/22/2019	10/23/2019	10/24/2019	$45,747	$54,262	$43,296
				Construction	In-Progress	01/16/2020	10/25/2020		$670,949	$520,226	$29,273
				CM,F&E	In-Progress	01/16/2020	10/25/2020		$45,747	$52,503	$24,480

Project #: DSF0000890959

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X118	I.S. 118 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	07/08/2019	09/16/2019	09/20/2019	$430	$430	$430
				Design	Complete	10/02/2019	02/04/2020	03/06/2020	$1,721	$1,721	$1,721
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000912551

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X122	P.S. 310 - BRONX	SCA CIP	FLOOD ELIMINATION / ROOFS / WINDOWS	Scope	Complete	11/16/2017	04/05/2018	06/11/2019	$81,983	$124,867	$121,253
				Design	Complete	09/27/2019	03/04/2020	06/30/2020	$401,175	$255,205	$243,516
				Construction	PNS	PNS	PNS	PNS	$8,270,469	$8,270,469	$114,884
				CM,F&E	PNS	PNS	PNS	PNS	$639,425	$639,425	$57,873

Project #: DSF0000862800, DSF0000908299, DSF0000908301

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X122	P.S. 310 - BRONX	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$7,500	$7,500	$0
				Construction	PNS	PNS	PNS	PNS	$110,000	$110,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$7,500	$7,500	$0

Project #: DSF0000961496

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X122	P.S. 310 - BRONX	DIIT - RESOA	RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0
Project #: DSF0001008571											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X137	I.S. 391 - BRONX	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	03/14/2019	06/12/2019	03/10/2020	$22,198	$75,376	$43,665
				Design	Complete	03/11/2020	09/10/2020	06/30/2020	$110,988	$115,525	$19,545
				Construction	PNS	PNS	PNS	PNS	$2,497,236	$2,497,236	$6,507
				CM,F&E	PNS	PNS	PNS	PNS	$155,384	$155,384	$21,291
Project #: DSF0000912304											
Category Note:											
X137	I.S. 391 - BRONX	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$76,250	
Project #: DSF0000845569											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X137	I.S. 391 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0
Project #: DSF0001008536											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X141	M.S./H.S. 141 - BRONX	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/15/2018	03/14/2019	02/22/2019	$124,136	$97,257	$97,257
				Design	Complete	02/22/2019	07/24/2019	05/17/2019	$485,784	$404,212	$325,115
				Construction	In-Progress	08/15/2019	02/04/2021		$8,143,027	$7,870,339	$1,218,834
				CM,F&E	In-Progress	08/15/2019	02/04/2021		$719,135	$308,738	$281,402

Project #: DSF0000885744, DSF0000885745, DSF0000908573

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X141	M.S./H.S. 141 - BRONX	SCA CIP RESOA	FY21 RESO A IPDVS CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0001007893

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X141	M.S./H.S. 141 - BRONX	SCA IEH	IEH PO18-ROOMS 102 & 125	Construction	Complete	10/30/2020	IEH	12/29/2020	IEH	$78,935	$1,794

Project #: SCA0000067128

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X141	M.S./H.S. 141 - BRONX	SCA IEH	IEH PO18-3RD FL CORRIDOR & STAIRWAY LANDINGS C,D,E	Construction	Complete	10/30/2020	IEH	03/31/2021	IEH	$857	$357

Project #: SCA0000067133

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X141	M.S./H.S. 141 - BRONX	DOE - RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	01/21/2016	DOER		DOER	$735,059	

Project #: DSF0000822733

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X141	M.S./H.S. 141 - BRONX	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/30/2020	DOES		DOES	$643,124	

Project #: DSF0000912210

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X141	M.S./H.S. 141 - BRONX	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	01/27/2021	DOES		DOES	$143,877	$0

Project #: DSF0000960495

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X141	M.S./H.S. 141 - BRONX	DOE - Skilled Trades	RE-TUBE BOILER #3	Construction	In-Progress	11/10/2020	DOES		DOES	$71,799	$0

Project #: DSF0001003427

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X143	I.S. 244 - BRONX	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	12/16/2014	05/19/2015	04/01/2015	$104,535	$77,816	$77,815
				Design	Complete	04/01/2015	08/31/2015	12/02/2015	$418,140	$206,015	$189,678
				Construction	In-Progress	07/17/2017	01/07/2019		$7,840,125	$7,489,919	$7,181,334
				CM,F&E	In-Progress	07/17/2017	01/07/2019		$487,830	$730,360	$727,669

Project #: DSF0000798326, DSF0000798327

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X143	I.S. 244 - BRONX	SCA CIP RESOA	FY16 RESO A AUDITORIUM UPGRADE	Scope	Complete	03/14/2019	07/15/2019	06/04/2019	$0	$7,801	$7,801
				Design	PNS	PNS	PNS	PNS	$14,293	$6,492	$729
				Construction	PNS	PNS	PNS	PNS	$209,625	$556,420	$0
				CM,F&E	PNS	PNS	PNS	PNS	$14,293	$37,938	$0

Project #: DSF0000822721

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X143	I.S. 244 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	11/06/2019	FTK		FTK	$160,627	$96,251

Project #: DSF0000912140

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X143	MARIE CURIE HS FOR NURSING - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$108,182	

Project #: DSF0000823036

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X143	I.S. 244 - BRONX	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,581	

Project #: DSF0000844629

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X143	MARIE CURIE HS FOR NURSING - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$58,000	$0

Project #: DSF0001007907

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X143	I.S. 244 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007909

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X177	BEDFORD PARK ELEMENTARY SCHOOL	SCA Furniture & Equipment	FY21 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$100,000	$100,000	$0

Project #: DSF0001007891

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X177	P469 - THE BRONX SCHOOL FOR CONTINUOUS LEARNERS - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	$0

Project #: DSF0000914203

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X177	P469 - THE BRONX SCHOOL FOR CONTINUOUS LEARNERS - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$84,000	$0

Project #: DSF0001007887

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X205	P.S. 205 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	06/03/2019	10/02/2019	06/14/2019	$5,970	$1,613	$1,613
				Design	Complete	06/14/2019	11/15/2019	11/20/2019	$26,865	$6,470	$6,470
				Construction	In-Progress	02/15/2021	11/18/2021		$346,260	$310,815	$8,440
				CM,F&E	In-Progress	02/15/2021	11/18/2021		$64,178	$35,331	$3,093

Project #: DSF0000911993

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X205	P.S. 205 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008545

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X205	P.S. 205 - BRONX	DOE - RESOA	FY20 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0000913515

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X206	I.S. 206B - BRONX	SCA CIP	FLOOD ELIMINATION / PARAPETS	Scope	Complete	08/08/2019	12/26/2019	01/14/2020	$26,697	$40,532	$40,532
				Design	In-Progress	01/14/2020	06/15/2020		$128,203	$128,203	$57,231
				Construction	PNS	PNS	PNS	PNS	$2,427,915	$2,427,915	$92,819
				CM,F&E	PNS	PNS	PNS	PNS	$226,471	$226,471	$11,912

Project #: DSF0000909253, DSF0000909255

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X206	I.S. 206B - BRONX	SCA CIP RESOA	FY21 RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$54,000	$54,000	$0
				Construction	PNS	PNS	PNS	PNS	$792,000	$792,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$54,000	$54,000	$0

Project #: DSF0000961530

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X206	I.S. 206B - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007743

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X206	I.S. 206B - BRONX	SCA IEH	IEH PO18-ROOMS 302 & 307	Construction	Complete	10/29/2020	IEH	12/19/2020	IEH	$65,623	$3,702

Project #: SCA0000067130

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X206	I.S. 206B - BRONX	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	03/11/2021	IEH	03/29/2021	IEH	$1,028	$528

Project #: SCA0000068830

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X206	I.S. 206B - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	02/05/2015	DOES		DOES	$75,150	

Project #: DSF0000796800

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X209	P.S. 209 - BRONX	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/16/2018	03/06/2019	02/15/2019	$38,261	$52,361	$52,333
				Design	Complete	02/15/2019	07/18/2019	05/15/2019	$145,337	$91,815	$75,218
				Construction	In-Progress	07/29/2019	10/20/2020		$2,033,329	$1,925,428	$1,140,817
				CM,F&E	In-Progress	07/29/2019	10/20/2020		$278,747	$188,701	$181,507

Project #: DSF0000886458, DSF0000886459, DSF0000886460, DSF0000886461

Category Note:

X209	P.S. 209 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$79,000	

Project #: DSF0000961495

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X254	I.S. 254 - BRONX	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$59,235	

Project #: DSF0000866618

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X254	I.S. 254 - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$70,000	$0

Project #: DSF0000890522

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X254	I.S. 254 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008537

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X279	P.S. 279 - BRONX	Fast Track Projects	FY19 RESO A AUDITORIUM UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$80,000	$0

Project #: DSF0000890968

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X279	P.S. 279 - BRONX	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000777324

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X279	P.S. 279 - BRONX	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$321,749	

Project #: DSF0000799323

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X279	P.S. 279 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961504

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X279	P.S. 279 - BRONX	DOE - RESOA	FY15 RESO A ROOM CONVERSIONS / PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$435,000	

Project #: DSF0000800475

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X279	P.S. 279 - BRONX	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001007905

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X279	P.S. 279 - BRONX	DOE - Skilled Trades	ACE FAN SYSTEM UPGRADE	Construction	In-Progress	10/02/2019	DOES		DOES	$344,094	$95,806

Project #: DSF0000909328

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X283	JONAS BRONCK ACADEMY - BRONX	SCA Lease Site Improvemen	LEASE	Scope	Complete	03/19/2019	09/10/2019	09/05/2019	$265,711	$308,087	$216,295
				Design	In-Progress	09/06/2019	03/17/2020		$1,195,698	$1,195,698	$298,561
				Construction	PNS	PNS	PNS	PNS	$15,079,084	$15,079,084	$19,109
				CM,F&E	PNS	PNS	PNS	PNS	$2,125,686	$2,125,686	$48,614

Project #: DSF0000911830

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X306	P.S. 306 - BRONX	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/17/2018	03/07/2019	09/03/2019	$310,291	$194,603	$194,237
				Design	In-Progress	09/04/2019	02/07/2020		$1,237,908	$1,237,908	$305,069
				Construction	PNS	PNS	PNS	PNS	$22,918,801	$22,918,801	$144,782
				CM,F&E	PNS	PNS	PNS	PNS	$1,490,315	$1,490,315	$34,330

Project #: DSF0000886521, DSF0000886522, DSF0000886523, DSF0000886524

Category Note:

X306	I.S. 331 - BRONX	Fast Track Projects	FY19 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	04/19/2019	FTK		FTK	$43,690	$38,922

Project #: DSF0000890974

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

X306	P.S. 306 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000822602

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X306	P.S. 306 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$287,000	

Project #: DSF0000823033

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X306	P.S. 306 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$79,000	$0

Project #: DSF0001007908

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X306	P.S. 306 - BRONX	DOE - Skilled Trades	ADA SHELTER COMPLIANCE RAMPS	Construction	In-Progress	06/21/2019	DOES		DOES	$230,055	$0

Project #: DSF0000911901

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X306	P.S. 306 - BRONX	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/30/2020	DOES		DOES	$1,423,923	

Project #: DSF0000912212

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X306	I.S. 331 - BRONX	Trust For Public Land	FY18 RESO A PLAYGROUNDS	Construction	PNS	PNS	PNS	PNS	TPL	$1,000,000	

Project #: DSF0000866453

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X340	P.S. 340 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008471

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X347	P.S. 33 ANNEX - BRONX	SCA Capacity	NEW SCHOOL	Scope	Complete	08/07/2017	02/26/2018	02/26/2018	$1,123,225	$746,757	$734,453
				Design	Complete	02/27/2018	08/10/2018	08/28/2018	$3,594,320	$2,690,562	$1,920,988
				Construction	In-Progress	03/01/2019	09/03/2021		$50,410,338	$47,264,248	$41,220,307
				CM,Art,F&E	In-Progress	03/01/2019	09/03/2021		$7,098,782	$3,254,065	$2,783,289
Project #: DSF0000798177											
Category Note:											
X360	P.S. 360 - BRONX	Fast Track Projects	FY18 RESO A PLAYGROUNDS	Construction	In-Progress	12/10/2019	FTK		FTK	$78,481	$38,406
Project #: DSF0000866428											
Category Note:	Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.										
X368	X721 SPED - BRONX	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$12,000	$12,000	$0
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$0
Project #: DSF0000961506											
Category Note:											
X368	M.S./H.S. 368 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,736	
Project #: DSF0000822590											
Category Note:	DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.										

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X368	X721 SPED - BRONX	DIIT - RESOA	RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001008575											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X430	M.S./H.S. 342 - BRONX	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS / ELECTRICAL SYSTEMS	Scope	Complete	06/18/2019	12/16/2019	11/20/2019	$421,243	$344,402	$310,327
				Design	Complete	12/18/2019	06/15/2020	05/15/2020	$2,093,223	$531,532	$531,532
				Construction	PNS	PNS	PNS	PNS	$45,973,517	$45,973,517	$129,783
				CM,F&E	PNS	PNS	PNS	PNS	$3,046,163	$3,046,163	$67,537
Project #: DSF0000909503, DSF0000909505, DSF0000909506, DSF0000909507, DSF0000955325, DSF0000955327											
Category Note:											
X430	HS OF TEACHING & PROFESSIONS - X	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	08/19/2019	FTK		FTK	$492,493	$84,062
Project #: DSF0000911931											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
X430	CELIA CRUZ HS OF MUSIC - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,438	
Project #: DSF0000822586											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X430	DISCOVERY HS - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$69,297	

Project #: DSF0000822589

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X430	M.S./H.S. 342 - BRONX	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,702	

Project #: DSF0000844623

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X430	M.S./H.S. 342 - BRONX	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000845055

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X430	M.S./H.S. 342 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008473

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X430	CELIA CRUZ HS OF MUSIC - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0001008508

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X430	KINGSBRIDGE INTERNATIONAL HS - X	DOE - RESOA	FY11 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$80,000	

Project #: DSF0000710916

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X430	KINGSBRIDGE INTERNATIONAL HS - X	DOE - RESOA	FY14 RESO A ROOM CONVERSIONS / PART	Construction	PNS	PNS	PNS	PNS	DOER	$65,000	

Project #: DSF0000798838

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X430	M.S./H.S. 342 - BRONX	DOE - RESOA	FY18 RESO A LIBRARY UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$724,826	

Project #: DSF0000866411

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X435	I.S. 243 - BRONX	SCA CIP	PAVED AREAS CONCRETE	Scope	Complete	07/23/2019	01/22/2020	12/26/2019	$21,991	$80,480	$80,279
				Design	Complete	03/04/2020	08/26/2020	06/30/2020	$109,956	$197,468	$197,468
				Construction	PNS	PNS	PNS	PNS	$2,474,009	$2,474,009	$12,200
				CM,F&E	PNS	PNS	PNS	PNS	$153,938	$153,938	$31,686

Project #: DSF0000912411

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X435	I.S. 243 - BRONX	SCA CIP	PATH OF TRAVEL PAVED AREAS CONCRETE	Scope	Complete	07/23/2019	01/22/2020	12/26/2019	$736	$10,030	$10,030
				Design	Complete	03/04/2020	08/26/2020	10/21/2020	$3,310	$28,521	$28,521
				Construction	PNS	PNS	PNS	PNS	$42,665	$42,665	$2,877
				CM,F&E	PNS	PNS	PNS	PNS	$7,908	$7,908	$6,671

Project #: DSF0000960621

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X435	FORDHAM HS FOR THE ARTS - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	06/03/2019	10/02/2019	06/24/2019	$7,874	$1,716	$1,716
				Design	Complete	06/24/2019	11/25/2019	11/20/2019	$35,435	$6,905	$6,905
				Construction	In-Progress	11/16/2020	08/12/2021		$456,714	$401,685	$343,034
				CM,F&E	In-Progress	11/16/2020	08/12/2021		$84,650	$15,998	$15,463

Project #: DSF0000912147

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X435	I.S. 243 - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$66,000	$0

Project #: DSF0000889988

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X440	DEWITT CLINTON HS - X	SCA CIP	GYMNASIUM UPGRADE / PATH OF TRAVEL GYMNASIUM UPGRADE	Scope	Complete	11/22/2013	03/21/2014	03/03/2014	$165,262	$165,262	$165,262
				Design	Complete	09/26/2018	02/14/2019	02/27/2019	$715,403	$715,403	$701,015
				Construction	Complete	05/13/2019	05/11/2020	01/20/2021	$4,485,727	$4,485,727	$3,947,741
				CM,F&E	Complete	05/13/2019	05/11/2020	01/20/2021	$911,291	$908,017	$877,091

Project #: DSF0000774374, DSF0000912933

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X440	DEWITT CLINTON HS - X	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0000913517

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X440	DEWITT CLINTON HS - X	SCA CIP RESOA	FY21 RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$90,000	$90,000	$0
				Construction	PNS	PNS	PNS	PNS	$1,320,000	$1,320,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$90,000	$90,000	$0

Project #: DSF0001007873

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X440	DEWITT CLINTON HS - X	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007878

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X440	DEWITT CLINTON HS - X	SCA IEH	IEH PO18-CUSTODIAL HELP'S LOCKER RM	Construction	In-Progress	02/18/2021	IEH		IEH	$914	$414

Project #: SCA0000068609

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X440	DEWITT CLINTON HS - X	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	In-Progress	04/09/2019	DOES		DOES	$286,139	

Project #: DSF0000909543

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permil the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X445	BRONX HS OF SCIENCE - X	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	04/16/2018	08/14/2018	06/05/2018	$11,432	$4,720	$4,720
				Design	Complete	06/05/2018	11/30/2018	11/28/2018	$41,916	$19,150	$19,069
				Construction	In-Progress	05/24/2019	02/17/2020		$443,923	$399,017	$338,081
				CM,F&E	In-Progress	05/24/2019	02/17/2020		$309,469	$259,547	$212,658

Project #: DSF0000868107

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X445	BRONX HS OF SCIENCE - X	SCA IEH	IEH PO18-ROOM 134	Construction	Complete	12/29/2016	IEH	03/05/2021	IEH	$366	$366

Project #: SCA0000044734

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X445	BRONX HS OF SCIENCE - X	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000914226

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X445	BRONX HS OF SCIENCE - X	DOE - RESOA	FY14 RESO A ROOM CONVERSIONS / PART	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0000798839

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X445	BRONX HS OF SCIENCE - X	DOE - RESOA	FY20 RESO A CAFETERIA UPGRADE	Construction	In-Progress	07/08/2019	DOER		DOER	$1,748,670	$0

Project #: DSF0000912623

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X445	BRONX HS OF SCIENCE - X	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	03/08/2021	DOES		DOES	$219,765	$0

Project #: DSF0000960500

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X448	P.S. 340 ANNEX - BRONX	SCA Capacity	NEW SCHOOL	Scope	Complete	08/28/2017	02/15/2018	02/22/2018	$1,166,750	$769,475	$752,390
				Design	Complete	02/23/2018	08/30/2018	10/16/2018	$3,733,600	$2,233,251	$1,683,339
				Construction	In-Progress	03/19/2019	09/03/2021		$52,363,740	$49,110,771	$36,958,284
				CM,Art,F&E	In-Progress	03/19/2019	09/03/2021		$7,373,860	$3,449,237	$2,936,032

Project #: DSF0000798176

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X469	P.S. @ 2355 MORRIS AVENUE - BRONX	SCA Capacity	NEW SCHOOL	Scope	Complete	09/24/2019	03/05/2020	03/12/2020	$712,347	$817,941	$797,738
				Design	In-Progress	03/13/2020	09/23/2020		$3,205,560	$3,205,560	$657,361
				Construction	PNS	PNS	PNS	PNS	$40,425,667	$40,425,667	$91,578
				CM,Art,F&E	PNS	PNS	PNS	PNS	$5,698,772	$5,698,772	$156,883

Project #: DSF0000889039

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X469	P.S. @ 2355 MORRIS AVENUE - BRONX	SCA CIP	PLAYGROUND REDEVELOPMENT	Scope	Complete	03/31/2021	03/31/2021	03/31/2021	$7,242	$0	$0
				Design	In-Progress	03/31/2021	05/06/2021		$32,591	$32,591	$0
				Construction	PNS	PNS	PNS	PNS	$420,057	$420,057	$0
				CM,F&E	PNS	PNS	PNS	PNS	$77,855	$77,855	$0

Project #: DSF0000889039

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X469	P.S. @ 2355 MORRIS AVENUE - BRONX	SCA CIP	DEMOLITION	Scope	Complete	09/24/2019	09/24/2019	09/24/2019	$31,877	$38,543	$38,543
				Design	Complete	09/24/2019	11/23/2020	03/19/2021	$159,385	$67,138	$67,138
				Construction	PNS	PNS	PNS	PNS	$3,586,170	$3,586,170	$6,195
				CM,F&E	PNS	PNS	PNS	PNS	$223,139	$223,139	$12,254
Project #: DSF0000889039											
Category Note:											
X469	X000 - BRONX	SCA CIP RESOA	FY19 RESO A ROOFTOP PLAYGROUND	Scope	PNS	PNS	PNS	PNS	$0	$17,078	$39
				Design	PNS	PNS	PNS	PNS	$57,600	$40,522	$154
				Construction	PNS	PNS	PNS	PNS	$844,800	$844,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$57,600	$57,600	$0
Project #: DSF0000890947											
Category Note:											
X472	P.S. 246 - BRONX	SCA CIP	GYM STANDALONE GYM ANNEX	Scope	Complete	04/13/2018	07/12/2018	05/25/2018	$129,990	$121,581	$120,644
				Design	Complete	05/29/2018	11/01/2018	11/16/2018	$519,960	$490,904	$377,265
				Construction	Complete	03/29/2019	06/20/2020	02/02/2021	$9,749,250	$9,609,014	$8,909,720
				CM,F&E	Complete	03/29/2019	06/20/2020	02/02/2021	$621,433	$882,149	$867,501
Project #: DSF0000889038											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X475	ELLIS PREPARATORY ACADEMY-X	SCA CIP RESOA	FY21 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$60,000	$60,000	$0
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0001007883

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X475	ELLIS PREPARATORY ACADEMY-X	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007896

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X475	MARBLE HILL INTERNATIONAL HS - X	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,191	

Project #: DSF0000822594

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X475	MARBLE HILL INTERNATIONAL HS - X	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$500,000	$0

Project #: DSF0001008538

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X475	BRONX THEATRE HS - BRONX	DOE - RESOA	FY19 RESO A HYDROPONIC LAB	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	

Project #: DSF0000890983

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X475	MARBLE HILL INTERNATIONAL HS - X	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	02/12/2021	DOES		DOES	$200,590	

Project #: DSF0000913016

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X481	P.S. 205 - BRONX	SCA CIP	STANDALONE GYM ANNEX	Scope	Complete	09/20/2018	09/20/2018	09/20/2018	$129,165	$31,875	$27,851
				Design	Complete	09/20/2018	03/15/2019	05/13/2019	$516,660	$585,784	$398,770
				Construction	In-Progress	07/22/2019	10/13/2020		$9,687,375	$9,393,552	$5,048,267
				CM,F&E	In-Progress	07/22/2019	10/13/2020		$614,679	$893,759	$841,997

Project #: DSF0000889568

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X499	BRONX HS OF SCIENCE - X	SCA CIP	STANLEY MANNE INSTITUTE- STANDALONE SCIENCE BUILDING	Scope	Complete	09/17/2020	12/30/2020	11/30/2020	$0	$2,564	$2,564
				Design	In-Progress	12/01/2020	05/04/2021		$0	$20,020	$8,020
				Construction	PNS	PNS	PNS	PNS	$0	$105,770	$90,587
				CM,F&E	PNS	PNS	PNS	PNS	$0	$45,554	$44,936

Project #: SCA0000067907

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X660	CROTONA INTERNATIONAL HIGH SCHOOL - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	08/29/2019	DIIR		DIIR	$61,535	$0

Project #: DSF0000890007

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X660	BRONX ACADEMY FOR SOFTWARE ENGINEERING (BASE)	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	

Project #: DSF0000961520

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X779	P.S. 315 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$116,000	

Project #: DSF0000961501

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X781	THE BRONX STEM AND ARTS ACADEMY - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008547

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X819	P.S. 207 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	03/21/2018	07/20/2018	05/02/2018	$13,525	$13,525	$13,525
				Design	Complete	05/02/2018	10/02/2018	08/08/2018	$56,242	$56,242	$54,212
				Construction	In-Progress	06/28/2019	03/23/2020		$632,862	$632,862	$306,899
				CM,F&E	In-Progress	06/28/2019	03/23/2020		$121,230	$80,594	$35,022

Project #: DSF0000888991

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X819	P.S. 207 - BRONX	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913520

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X819	P.S. 207 - BRONX	SCA CIP RESOA	FY21 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$26,220	$26,220	$0
				Construction	PNS	PNS	PNS	PNS	$384,560	$384,560	$0
				CM,F&E	PNS	PNS	PNS	PNS	$26,220	$26,220	$0

Project #: DSF0001007881

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X819	P.S. 207 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007882

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X819	P.S. 207 - BRONX	SCA CIP RESOA	FY19 RESO A ROOM CONVERSIONS/PARTITIONING / PATH OF TRAVEL RESO A ROOM CONVERSIONS/PARTITIONING CONVERSIONS/PARTITIONING	Scope	Complete	10/26/2018	09/09/2019	08/14/2019	$0	$21,541	$21,541
				Design	Complete	08/21/2019	11/25/2019	11/19/2019	$22,680	$55,419	$54,705
				Construction	PNS	PNS	PNS	PNS	$332,640	$332,640	$13,064
				CM,F&E	PNS	PNS	PNS	PNS	$22,680	$25,439	$11,345

Project #: DSF0000890963, DSF0000912303

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X819	P.S. 207 - BRONX	DOE - RESOA	FY20 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	

Project #: DSF0000913521

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X826	P.S. 226 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	06/11/2019	10/10/2019	07/25/2019	$2,084	$1,952	$1,952
				Design	Complete	07/25/2019	12/27/2019	12/30/2019	$9,376	$7,866	$7,866
				Construction	In-Progress	11/16/2020	08/12/2021		$120,850	$118,813	$10,907
				CM,F&E	In-Progress	11/16/2020	08/12/2021		$22,399	$4,811	$4,591

Project #: DSF0000912148

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X826	P.S. 226 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$81,382	

Project #: DSF0000823027

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X843	P.S. 246 - BRONX	SCA CIP	ELEVATOR REPLACEMENT / EXTERIOR MASONRY / FLOOD ELIMINATION / PARAPETS / ROOFS / RETAINING WALL	Scope	Complete	07/31/2012	10/16/2013	02/06/2014	$176,871	$233,402	$227,397
				Design	Complete	03/19/2014	08/18/2014	12/03/2014	$704,052	$864,179	$751,710
				Construction	In-Progress	07/08/2016	12/24/2018		$12,892,738	$13,780,558	$11,355,721
				CM,F&E	In-Progress	07/08/2016	12/24/2018		$870,048	$1,576,189	$1,504,727

Project #: DSF0000751712, SCA0000025015, DSF0000797406, DSF0000797408, DSF0000797407, DSF0000797414

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X843	P.S. 246 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/06/2019	12/09/2019	08/22/2019	$4,255	$1,916	$1,916
				Design	Complete	08/22/2019	01/28/2020	01/28/2020	$19,146	$7,664	$7,664
				Construction	PNS	PNS	PNS	PNS	$246,770	$246,770	$4,242
				CM,F&E	PNS	PNS	PNS	PNS	$45,738	$45,738	$3,864

Project #: DSF0000912770

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X843	P.S. 246 - BRONX	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$52,000	$0

Project #: DSF0000913522

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 10

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X853	P.S. 59 - BRONX	SCA CIP	ROOFS	Scope	Complete	07/19/2019	12/05/2019	11/06/2019	$15,759	$19,491	$19,491
				Design	In-Progress	11/13/2019	04/16/2020		$70,916	$70,916	$54,555
				Construction	PNS	PNS	PNS	PNS	$914,032	$914,032	$565
				CM,F&E	PNS	PNS	PNS	PNS	$169,411	$169,411	$9,263

Project #: DSF0000909948

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X886	P.S. 307 - BRONX	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000801001

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X886	P.S. 307 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$109,000	

Project #: DSF0000823031

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X930	P.S. 9 - BRONX	SCA CIP	ROOF	Scope	Complete	12/18/2019	05/05/2020	02/11/2020	$18,067	$33,365	$33,365
				Design	Complete	02/11/2020	04/02/2020	03/31/2020	$90,336	$101,747	$98,771
				Construction	PNS	PNS	PNS	PNS	$2,032,570	$2,032,570	$5,553
				CM,F&E	PNS	PNS	PNS	PNS	$126,471	$126,471	$12,572

Project #: DSF0000960658

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X012	X012 SPED - BRONX	SCA CIP	STRUCTURAL CRACKS / WINDOWS / PARAPETS	Scope	Complete	03/23/2016	08/05/2016	03/08/2017	$70,935	$139,746	$131,665
				Design	Complete	04/04/2017	09/01/2017	11/28/2017	$283,740	$400,702	$276,658
				Construction	Complete	03/26/2018	06/18/2019	03/30/2021	$5,320,125	$7,073,375	$4,813,594
				CM,F&E	Complete	03/26/2018	06/18/2019	03/30/2021	$331,030	$1,062,771	$962,483

Project #: DSF0000843972, DSF0000866166, DSF0000866177

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X012	X012 SPED - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/13/2020	09/11/2020	06/22/2020	$3,594	$4,885	$4,885
				Design	Complete	06/22/2020	12/17/2020	12/16/2020	$16,172	$19,542	$19,542
				Construction	PNS	PNS	PNS	PNS	$208,440	$208,440	$654
				CM,F&E	PNS	PNS	PNS	PNS	$38,633	$38,633	$3,517

Project #: DSF0000960788

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X012	X012 SPED - BRONX	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	Complete	10/22/2018	EMER	02/01/2021	EMER	$3,748	$3,748

Project #: SCA0000041545

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X012	X012 SPED - BRONX	SCA IEH	IEH PO18-ROOMS 211 & 410	Construction	Complete	11/02/2020	IEH	12/04/2020	IEH	$40,538	$2,133

Project #: SCA0000067189

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X012	X012 SPED - BRONX	SCA IEH	IEH PO18-1ST FLOOR CORRIDOR	Construction	Complete	01/21/2021	IEH	01/28/2021	IEH	$47,210	$729
Project #: SCA0000068437											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X016	P.S. 16 - BRONX	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	02/13/2019	05/14/2019	04/22/2019	$47,482	$85,543	$85,543
				Design	Complete	04/22/2019	10/07/2019	05/17/2019	$189,930	$241,536	$217,526
				Construction	In-Progress	08/05/2019	08/03/2020		$3,561,185	$3,329,939	$1,032,899
				CM,F&E	In-Progress	08/05/2019	08/03/2020		$221,585	$319,440	$318,530
Project #: DSF0000911806											
Category Note:											
X016	P.S. 16 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/23/2020	10/22/2020	08/04/2020	$2,030	$2,719	$2,719
				Design	In-Progress	08/04/2020	01/29/2021		$9,134	$10,875	$10,875
				Construction	PNS	PNS	PNS	PNS	$117,721	$117,721	$50
				CM,F&E	PNS	PNS	PNS	PNS	$21,819	$21,819	$690
Project #: DSF0000960790											
Category Note:											
X016	P.S. 16 - BRONX	DIIT - RESOA	FY12 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	
Project #: DSF0000732067											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X016	P.S. 16 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	$0

Project #: DSF0000914158

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X016	P.S. 16 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007888

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X019	P.S. 19 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961508

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X021	P.S. 21 - BRONX	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$230,000	$230,000	$0

Project #: DSF0000914159

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, act start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X021	P.S. 21 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	08/09/2019	DOES		DOES	$284,512	

Project #: DSF0000906546

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X041	P.S. 41 - BRONX	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	10/24/2018	03/14/2019	04/09/2019	$142,813	$113,071	$3,864
				Design	Complete	04/09/2019	09/09/2019	05/16/2019	$564,541	$484,720	$21,669
				Construction	In-Progress	08/05/2019	08/03/2021		$9,983,084	$9,742,585	$3,755,305
				CM,F&E	In-Progress	08/05/2019	08/03/2021		$753,666	$223,299	$196,377

Project #: DSF0000883981, DSF0000883984, DSF0000883985, DSF0000883986, DSF0000906844

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X041	P.S. 41 - BRONX	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/09/2020	05/08/2020	01/15/2020	$0	$5,556	$5,556
				Design	Complete	01/29/2020	07/23/2020	05/06/2020	$30,000	$22,223	$22,223
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$352
				CM,F&E	PNS	PNS	PNS	PNS	$75,286	$47,580	$5,086

Project #: DSF0000913483

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X041	P.S. 41 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	02/11/2020	FTK		FTK	$197,924	$113,311

Project #: DSF0000912121

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X041	P.S. 41 - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000890488

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X041	P.S. 41 - BRONX	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	
Project #: DSF0001008460											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X068	P.S. 68 - BRONX	SCA CIP	FACADE/MASONRY / ROOFS / PARAPETS	Scope	Complete	07/29/2019	12/13/2019	01/23/2020	$82,612	$115,075	$115,075
				Design	Complete	02/05/2020	07/07/2020	06/30/2020	$413,060	$309,498	$294,058
				Construction	PNS	PNS	PNS	PNS	$9,293,859	$9,293,859	$71,784
				CM,F&E	PNS	PNS	PNS	PNS	$578,284	$578,284	$27,809
Project #: DSF0000912612, DSF0000953049, DSF0000960795											
Category Note:											
X076	P.S. 76 - BRONX	SCA CIP	ROOFS / FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY	Scope	Complete	05/02/2018	09/17/2018	08/10/2018	$80,834	$171,414	$162,352
				Design	Complete	09/19/2018	02/25/2019	02/20/2019	$307,857	$345,055	$345,000
				Construction	In-Progress	05/20/2019	11/09/2020		$4,383,044	$3,967,314	$2,612,406
				CM,F&E	In-Progress	05/20/2019	11/09/2020		$578,454	$750,593	$746,202
Project #: DSF0000888834, DSF0000884629, DSF0000891025, DSF0000891026											
Category Note:											
X076	P.S. 76 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$100,000	$0
Project #: DSF0000914177											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X076	P.S. 76 - BRONX	DOE - RESOA	FY21 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	

Project #: DSF0000961505

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X076	P.S. 76 - BRONX	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	Complete	03/03/2020	DOES	06/01/2020	DOES	$56,786	

Project #: DSF0000866142

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X078	P.S. 78 - BRONX	SCA CIP	FLOOD ELIMINATION / EXTERIOR MASONRY / PARAPETS	Scope	Complete	06/21/2016	11/04/2016	12/15/2017	$184,942	$213,076	$200,563
				Design	Complete	03/28/2018	08/27/2018	12/05/2018	$732,612	$376,070	$310,824
				Construction	In-Progress	07/15/2019	02/03/2021		$13,094,367	$11,939,334	$1,536,416
				CM,F&E	In-Progress	07/15/2019	02/03/2021		$956,064	$378,035	$374,526

Project #: DSF0000840069, DSF0000884673, DSF0000888963

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X078	P.S. 78 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	02/11/2020	FTK		FTK	$183,211	$114,819

Project #: DSF0000912130

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X078	P.S. 78 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$350,000	$0

Project #: DSF0001008457

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X078	P.S. 78 - BRONX	DOE - RESOA	FY17 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$90,000	

Project #: DSF0000844817

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X083	P.S. 83 - BRONX	SCA CIP RESOA	FY19 RESO A GYMNASIUM UPGRADE	Scope	Complete	02/04/2019	06/05/2019	07/31/2019	$0	$13,648	$13,648
				Design	Complete	08/06/2019	12/23/2019	06/30/2020	$24,000	$37,188	$26,982
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$4,973
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$24,000	$9,118

Project #: DSF0000890722

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X083	P.S. 83 - BRONX	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	In-Progress	02/22/2021	IEH		IEH	$1,154	$579

Project #: SCA0000068655

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X083	P.S. 83 - BRONX	Fast Track Projects	FY20 RESO A LIBRARY UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$160,000	$0

Project #: DSF0000913498

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X083	P.S. 83 - BRONX	DIIT - RESOA	RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000845589

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X083	P.S. 83 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008495

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X083	P.S. 83 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	12/21/2018	DOES		DOES	$141,118	

Project #: DSF0000889640

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X087	P.S. 87 - BRONX	SCA Capacity	ADDITION	Scope	Complete	04/30/2019	09/20/2019	09/20/2019	$1,035,482	$744,793	$731,209
				Design	Complete	09/23/2019	03/30/2020	06/30/2020	$4,659,669	$1,098,100	$966,829
				Construction	PNS	PNS	PNS	PNS	$58,763,607	$58,763,607	$228,935
				CM,Art,F&E	PNS	PNS	PNS	PNS	$8,283,856	$8,283,856	$242,862

Project #: DSF0000889274

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X087	P.S. 87 - BRONX	SCA CIP	DEMOLITION	Scope	Complete	08/19/2019	08/19/2019	08/19/2019	$22,353	$2,480	$2,480
				Design	Complete	08/19/2019	11/01/2019	01/15/2020	$111,763	$9,917	$9,917
				Construction	PNS	PNS	PNS	PNS	$2,514,662	$2,514,662	$5,440
				CM,F&E	PNS	PNS	PNS	PNS	$156,468	$156,468	$19,422

Project #: DSF0000889274

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X087	P.S. 87 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$420,000	

Project #: DSF0000823137

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X087	P.S. 87 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0000914178

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X087	P.S. 87 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001008461											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X089	P.S. 89 - BRONX	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	
Project #: DSF0000844658											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X089	P.S. 89 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0000914179											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X089	P.S. 89 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001008496											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X089	P.S. 89 - BRONX	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	Complete	05/31/2017	DOES	07/18/2018	DOES	$56,037	$39,762
Project #: DSF0000818346											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permil the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X089	P.S. 89 - BRONX	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	03/09/2020	DOES		DOES	$345,054	

Project #: DSF0000911949

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X096	P.S. 96 - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	$0

Project #: DSF0000890501

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X096	P.S. 96 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0000914182

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X097	P.S. 97 - BRONX	SCA Capacity	ADDITION	Scope	Complete	02/09/2017	07/03/2017	07/28/2017	$1,423,875	$872,481	$872,128
				Design	Complete	07/31/2017	02/12/2018	03/09/2018	$4,556,400	$3,253,581	$2,312,138
				Construction	In-Progress	07/12/2018	09/03/2021		$63,903,510	$59,177,944	$50,471,250
				CM,Art,F&E	In-Progress	07/12/2018	09/03/2021		$8,998,890	$4,051,458	$3,192,395

Project #: DSF0000798178

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X097	P.S. 97 - BRONX	SCA CIP	ROOM CONVERSION AND ADA WORK IN EXISTING BUILDING (PHASE 3)	Scope	In-Progress	06/01/2018	11/02/2018		$22,500	$22,500	$2,874
				Design	PNS	PNS	PNS	PNS	$90,000	$90,000	$11,494
				Construction	PNS	PNS	PNS	PNS	$1,687,500	$1,687,500	$40,180
				CM,F&E	PNS	PNS	PNS	PNS	$105,000	$105,000	$8,823

Project #: DSF0000798178

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X097	P.S. 97 - BRONX	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000845442

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X097	P.S. 97 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000914183

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X097	P.S. 97 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008497

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X103	P.S. 103 - BRONX	SCA CIP	PARAPET / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	05/09/2017	11/09/2017	12/18/2017	$94,979	$164,810	$162,612
				Design	Complete	01/08/2018	06/08/2018	05/14/2018	$379,920	$268,136	$265,669
				Construction	In-Progress	07/16/2018	01/06/2020		$7,123,500	$6,641,901	$5,666,869
				CM,F&E	In-Progress	07/16/2018	01/06/2020		$443,239	$678,773	$674,420

Project #: DSF0000885117, DSF0000885118, DSF0000885114

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X103	P.S. 103 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/06/2019	12/09/2019	08/27/2019	$7,580	$2,876	$2,876
				Design	Complete	08/27/2019	01/31/2020	01/22/2020	$34,110	$11,506	$11,506
				Construction	In-Progress	10/05/2020	07/01/2021		$439,638	$428,846	$56,571
				CM,F&E	In-Progress	10/05/2020	07/01/2021		$81,485	$43,123	$25,076

Project #: DSF0000912767

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X105	P.S. 105 - BRONX	SCA Capacity	ADDITION	Scope	In-Progress	10/19/2020	04/06/2021		$609,964	$609,964	$174,079
				Design	PNS	PNS	PNS	PNS	$2,744,840	$2,744,840	$73,314
				Construction	PNS	PNS	PNS	PNS	$34,615,481	$34,615,481	$79,531
				CM,Art,F&E	PNS	PNS	PNS	PNS	$4,879,715	$4,879,715	$117,121

Project #: DSF0000911832

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X105	P.S. 105 - BRONX	SCA CIP	DEMOLITION	Scope	Complete	02/03/2021	03/01/2021	03/25/2021	$20,000	$565	$565
				Design	In-Progress	03/26/2021	06/25/2021		$100,000	$100,000	$2,261
				Construction	PNS	PNS	PNS	PNS	$2,250,000	$2,250,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$140,000	$140,000	$163

Project #: DSF0000911832

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X105	P.S. 105 - BRONX	SCA CIP	DEMOLITION	Scope	Complete	02/12/2021	03/01/2021	03/01/2021	$15,000	$656	$656
				Design	In-Progress	03/02/2021	04/07/2021		$67,500	$67,500	$2,623
				Construction	PNS	PNS	PNS	PNS	$870,000	$870,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$161,250	$161,250	$620

Project #: DSF0000911832

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X105	P.S. 105 - BRONX	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/15/2018	03/21/2019	03/13/2019	$0	$19,641	$17,502
				Design	PNS	PNS	PNS	PNS	$12,900	$4,935	$4,935
				Construction	PNS	PNS	PNS	PNS	$189,200	$1,069,215	$10,921
				CM,F&E	PNS	PNS	PNS	PNS	$12,900	$72,901	$4,656

Project #: DSF0000890955

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X105	P.S. 105 - BRONX	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	05/28/2019	07/29/2019	09/11/2019	$0	$2,969	$2,969
				Design	In-Progress	11/19/2020	04/14/2021		$2,100	$1,377	$1,377
				Construction	PNS	PNS	PNS	PNS	$30,800	$13,640	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$930	$52

Project #: DSF0000912266

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X105	P.S. 105 - BRONX	Fast Track Projects	FY19 RESO A LIBRARY UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$120,000	$0

Project #: DSF0000890954

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X105	P.S. 105 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$59,356	

Project #: DSF0000823522

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X105	P.S. 105 - BRONX	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,278	

Project #: DSF0000844655

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X105	P.S. 105 - BRONX	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000845542

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X105	P.S. 105 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000913687

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X105	P.S. 105 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008498

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X105	P.S. 105 - BRONX	Trust For Public Land	FY18 RESO A PLAYGROUNDS	Construction	PNS	PNS	PNS	PNS	TPL	$800,000	$0

Project #: DSF0000867341

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X106	P.S. 106 - BRONX	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$148,875	

Project #: DSF0000799305

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X106	P.S. 106 - BRONX	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,246	

Project #: DSF0000800977

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X108	P.S. 108 - BRONX	SCA Capacity	ADDITION	Scope	Complete	07/01/2019	12/02/2019	01/16/2020	$886,833	$840,459	$751,478
				Design	In-Progress	01/17/2020	06/16/2020		$3,990,747	$3,990,747	$674,452
				Construction	PNS	PNS	PNS	PNS	$50,327,758	$50,327,758	$103,565
				CM,Art,F&E	PNS	PNS	PNS	PNS	$7,094,662	$7,094,662	$239,437

Project #: DSF0000911831

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X108	P.S. 108 - BRONX	SCA CIP	DEMOLITION	Scope	Complete	12/19/2019	12/19/2019	12/19/2019	$15,450	$1,387	$1,387
				Design	In-Progress	12/19/2019	02/26/2020		$77,248	$98,340	$5,549
				Construction	PNS	PNS	PNS	PNS	$1,738,087	$1,738,087	$3,410
				CM,F&E	PNS	PNS	PNS	PNS	$108,148	$108,148	$23,395

Project #: DSF0000911831

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X108	P.S. 108 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914187

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X108	P.S. 108 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000961513

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X108	P.S. 108 - BRONX	DOE - RESOA	FY19 RESO A TOILETS - STUDENTS	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0000890956

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X111	P.S. 111 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	06/03/2019	10/02/2019	06/04/2019	$5,632	$1,989	$1,989
				Design	Complete	06/04/2019	11/04/2019	10/09/2019	$25,344	$8,013	$7,985
				Construction	Complete	01/16/2020	10/11/2020	01/06/2021	$326,656	$406,753	$224,019
				CM,F&E	Complete	01/16/2020	10/11/2020	01/06/2021	$60,544	$39,194	$12,708

Project #: DSF0000911987

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X111	P.S. 111 - BRONX	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	02/11/2020	07/13/2020	03/25/2020	$77,362	$44,330	$44,330
				Design	Complete	04/02/2020	09/01/2020	08/12/2020	$386,811	$213,361	$170,611
				Construction	PNS	PNS	PNS	PNS	$8,703,234	$8,703,234	$32,017
				CM,F&E	PNS	PNS	PNS	PNS	$541,535	$541,535	$36,667

Project #: DSF0000960651, DSF0000798407

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X111	P.S. 111 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$372,036	

Project #: DSF0000823136

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X111	BX CHARTER SCH FOR BETTER LRNG -X	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913689

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X111	P.S. 111 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914189

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X111	X176 SPED - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$207,000	

Project #: DSF0000961522

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X111	P.S. 111 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961514

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X111	P.S. 111 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$75,150	
Project #: DSF0000795543											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
X112	P.S. 112 - BRONX	SCA IEH	IEH PO18-FLOOR TILES AT 107 ENTRY TO PRE-K	Construction	Complete	09/16/2020	IEH	11/30/2020	IEH	$16,226	$12,126
Project #: SCA0000066708											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X112	P.S. 112 - BRONX	Fast Track Projects	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	06/14/2019	FTK		FTK	$130,816	$128,934
Project #: DSF0000890957											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
X112	P.S. 112 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	
Project #: DSF0000823133											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X112	P.S. 112 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$76,000	$0
Project #: DSF0000914190											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	SCHOOL OF DIPLOMACY	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	05/22/2020	11/19/2020	10/21/2020	$270,686	$241,187	$222,587
				Design	In-Progress	10/27/2020	06/15/2021		$1,353,430	$1,353,430	$395,780
				Construction	PNS	PNS	PNS	PNS	$30,452,182	$30,452,182	$24,451
				CM,F&E	PNS	PNS	PNS	PNS	$1,894,803	$1,894,803	$34,498

Project #: DSF0000953838, DSF0000953840, DSF0000953841, DSF0000953842, DSF0000953843

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	SCHOOL OF DIPLOMACY	SCA CIP RESOA	FY16 RESO A SCIENCE LAB UPGRADES	Scope	Complete	02/10/2016	05/25/2016	09/27/2016	$0	$32,077	$32,077
				Design	PNS	PNS	PNS	PNS	$17,994	$7,794	$7,794
				Construction	PNS	PNS	PNS	PNS	$263,919	$1,883,470	$4,484
				CM,F&E	PNS	PNS	PNS	PNS	$17,994	$128,418	$5,056

Project #: DSF0000822769

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	NORTH BRONX SCHOOL OF EMPOWERMENT	SCA CIP RESOA	FY16 RESO A MUSIC ROOM UPGRADE	Scope	Complete	08/31/2016	12/27/2016	05/01/2017	$0	$11,565	$11,565
				Design	Complete	05/01/2017	09/20/2017	08/15/2017	$38,773	$53,383	$45,282
				Construction	In-Progress	07/15/2019	02/09/2020		$568,664	$687,162	$346,968
				CM,F&E	In-Progress	07/15/2019	02/09/2020		$38,773	$57,588	$42,485

Project #: DSF0000844109

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	SCHOOL OF DIPLOMACY	SCA IEH	IEH PO18-STAIR LANDINGS B/C,J/K,M/L 1ST THRU 3RD FLRS, 2ND FLR CORRIDOR OUTSIDE RM 239, 3RD FLR CORRIDOR OUTS	Construction	Complete	02/11/2019	IEH	12/28/2020	IEH	$539,284	$481,784

Project #: SCA0000056346

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	SCHOOL OF DIPLOMACY	SCA IEH	IEH PO18-1ST FL HALLWAY TILES	Construction	In-Progress	02/26/2021	IEH		IEH	$898	$398

Project #: SCA0000068709

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	NORTH BRONX SCHOOL OF EMPOWERMENT	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	02/19/2020	FTK		FTK	$129,847	$81,495

Project #: DSF0000914267

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	NORTH BRONX SCHOOL OF EMPOWERMENT	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	

Project #: DSF0000799307

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	THE YOUNG SCHOLARS ACADEMY - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000844060

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	NORTH BRONX SCHOOL OF EMPOWERMENT	DIIT - RESOA	FY16 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,959	

Project #: DSF0000844061

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	SCHOOL OF DIPLOMACY	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914191

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	NORTH BRONX SCHOOL OF EMPOWERMENT	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$143,000	$0

Project #: DSF0001008462

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X113	NORTH BRONX SCHOOL OF EMPOWERMENT	DOE - RESOA	FY12 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	

Project #: DSF0000731685

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X121	P.S. 121 - BRONX	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY / ROOFS	Scope	Complete	10/19/2018	03/11/2019	01/18/2019	$70,655	$71,099	$71,099
				Design	Complete	01/24/2019	06/25/2019	05/08/2019	$276,267	$233,721	$205,819
				Construction	In-Progress	07/22/2019	04/11/2021		$4,609,815	$4,150,147	$563,834
				CM,F&E	In-Progress	07/22/2019	04/11/2021		$412,312	$375,137	$373,475

Project #: DSF0000885448, DSF0000885450, DSF0000885451, DSF0000908280

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X121	P.S. 121 - BRONX	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	06/25/2019	11/26/2019	09/25/2019	$72,999	$61,524	$61,324
				Design	Complete	10/02/2019	03/09/2020	03/06/2020	$364,994	$271,692	$260,442
				Construction	PNS	PNS	PNS	PNS	$8,212,381	$8,212,381	$36,452
				CM,F&E	PNS	PNS	PNS	PNS	$510,993	$510,993	$34,222

Project #: DSF0000912535, DSF0000908275

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X121	P.S. 121 - BRONX	SCA IEH	IEH PO18-RMS 101,101A,101B,101C,102,104,106,108,110	Construction	Complete	10/24/2019	IEH	10/03/2020	IEH	$110,222	$97,722
Project #: SCA0000062153											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
X121	P.S. 121 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$100,000	$0
Project #: DSF0000914193											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X121	P.S. 121 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0
Project #: DSF0001008459											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X121	P.S. 121 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001008499											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X127	I.S. 127 - BRONX	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	08/18/2020	01/22/2021	11/16/2020	$100,115	$50,477	$50,477
				Design	Complete	11/18/2020	04/22/2021	02/03/2021	$500,575	$184,549	$174,256
				Construction	PNS	PNS	PNS	PNS	$11,262,921	$11,262,921	$30,405
				CM,F&E	PNS	PNS	PNS	PNS	$700,804	$700,804	$29,226

Project #: DSF0000961022, DSF0000954086

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X127	I.S. 127 - BRONX	SCA CIP RESOA	FULL PROGRAM ACCESSIBILITY / WINDOWS / FY18 RESO A AUDITORIUM UPGRADE / PARAPETS / EXTERIOR MASONRY / ROOFS	Scope	Complete	02/12/2015	09/11/2017	08/18/2017	$365,426	$212,632	$186,116
				Design	Complete	10/04/2017	03/12/2018	05/15/2018	$1,554,090	$1,002,102	$883,908
				Construction	Complete	07/16/2018	09/12/2020	03/11/2021	$27,296,476	$27,023,810	$24,111,244
				CM,F&E	Complete	07/16/2018	09/12/2020	03/11/2021	$2,016,358	$2,027,450	$1,958,736

Project #: DSF0000801085, DSF0000862874, DSF0000867246, DSF0000862873, DSF0000862875, DSF0000862872

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X127	I.S. 127 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961525

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	I.S. 556 - BRONX	SCA CIP	NYS AUDITORIUM UPGRADE / PATH OF TRAVEL NYS AUDITORIUM UPGRADE	Scope	Complete	08/23/2019	02/27/2020	03/12/2020	$14,232	$26,034	$26,034
				Design	Complete	03/12/2020	06/15/2020	06/29/2020	$70,220	$95,121	$74,639
				Construction	PNS	PNS	PNS	PNS	$1,498,663	$1,498,663	$7,952
				CM,F&E	PNS	PNS	PNS	PNS	$106,674	$106,674	$16,973

Project #: DSF0000908490, DSF0000960519

Category Note:

X135	I.S. 326 - BRONX	Fast Track Projects	EMERGENCY STABILIZATION- GYM ROOF REPLACEMENT	Construction	In-Progress	05/08/2019	FTK		FTK	$1,317,754	$1,191,647

Project #: SCA0000051725

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

X135	I.S. 326 - BRONX	Fast Track Projects	FY19 RESO A AUDITORIUM UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$32,000	$0

Project #: DSF0000890972

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

X135	PELHAM ACADEMY OF ACADEMICS AND COMMUNITY ENGAGEMENT	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914194

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	I.S. 556 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914195

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	I.S. 326 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914196

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	I.S. 326 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008478

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	I.S. 556 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008480

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	PELHAM ACADEMY OF ACADEMICS AND COMMUNITY ENGAGEMENT	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008488

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X135	I.S. 556 - BRONX	DOE - Skilled Trades	PLAYGROUND	Construction	In-Progress	12/13/2019	DOES		DOES	$181,595	

Project #: DSF0000908477

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X142	BRONX ALLIANCE MIDDLE SCHOOL	SCA CIP RESOA	FY20 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$60,000	$60,000	$0
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0000913503

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X142	BRONX ALLIANCE MIDDLE SCHOOL	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913502

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X142	I.S. 529 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	08/01/2019	FTK		FTK	$159,718	$142,214

Project #: DSF0000868259, DSF0000912364

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X142	I.S. 532 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	

Project #: DSF0000961518

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X142	BRONX ALLIANCE MIDDLE SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008464

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X142	I.S. 529 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008465

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X142	I.S. 529 - BRONX	DOE - RESOA	FY18 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	01/18/2020	DOER		DOER	$54,214	

Project #: DSF0000866339

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X142	I.S. 532 - BRONX	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0001008455

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X142	I.S. 142 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	03/09/2016	DOES		DOES	$75,150	

Project #: DSF0000796055

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X144	I.S. 144 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	07/02/2019	11/01/2019	08/13/2019	$4,266	$1,659	$1,659
				Design	Complete	08/13/2019	01/16/2020	01/22/2020	$19,199	$6,940	$6,637
				Construction	In-Progress	10/05/2020	07/01/2021		$247,451	$288,276	$53,061
				CM,F&E	In-Progress	10/05/2020	07/01/2021		$45,864	$28,813	$23,651

Project #: DSF0000912141

Category Note:

X144	I.S. 144 - BRONX	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0000961529

Category Note:

X144	I.S. 566 - BRONX	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	In-Progress	02/12/2021	F&E		$100,000	$100,000	$0

Project #: DSF0000914198

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

X144	I.S. 144 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000914199

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X144	I.S. 566 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008489

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X144	I.S. 144 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	07/01/2019	DOES		DOES	$154,403	

Project #: DSF0000885798

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X153	P.S. 153 - BRONX	SCA CIP	WINDOWS / EXTERIOR MASONRY / FLOOD ELIMINATION / ROOFS / PARAPETS	Scope	In-Progress	03/08/2021	07/21/2021		$105,795	$121,041	$32,242
				Design	PNS	PNS	PNS	PNS	$528,971	$528,971	$0
				Construction	PNS	PNS	PNS	PNS	$11,901,850	$11,901,850	$101
				CM,F&E	PNS	PNS	PNS	PNS	$740,559	$740,559	$6,403

Project #: DSF0000954535, DSF0000954536, DSF0000954531, DSF0000954533, DSF0000954534

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X153	P.S. 153 - BRONX	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913508

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X153	P.S. 153 - BRONX	SCA CIP RESOA	FY19 RESO A PLAYGROUND	Scope	Complete	11/14/2018	02/15/2019	03/27/2019	$0	$14,098	$14,098
				Design	Complete	03/29/2019	08/13/2019	07/03/2019	$46,080	$48,661	$46,657
				Construction	PNS	PNS	PNS	PNS	$675,840	$675,840	$3,937
				CM,F&E	PNS	PNS	PNS	PNS	$46,080	$46,080	$2,091

Project #: DSF0000890960

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X153	P.S. 153 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000913699

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X153	P.S. 153 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008463

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X153	P.S. 153 - BRONX	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	In-Progress	08/11/2020	DOER		DOER	$57,085	

Project #: DSF0000913509

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X153	P.S. 153 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	08/16/2019	DOES		DOES	$183,734	

Project #: DSF0000885966

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X160	P.S. 160 - BRONX	SCA CIP	PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/18/2019	11/01/2019	10/25/2019	$30,248	$98,626	$97,987
				Design	Complete	10/25/2019	03/31/2020	06/23/2020	$151,242	$168,522	$164,176
				Construction	PNS	PNS	PNS	PNS	$3,402,950	$3,402,950	$70,875
				CM,F&E	PNS	PNS	PNS	PNS	$211,739	$211,739	$51,755

Project #: DSF0000908893, DSF0000908894

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X160	P.S. 160 - BRONX	SCA CIP RESOA	FY19 RESO A SCIENCE LAB UPGRADES	Scope	Complete	11/14/2018	03/05/2019	02/14/2019	$0	$13,840	$13,840
				Design	Complete	02/19/2019	07/19/2019	09/06/2019	$30,000	$30,321	$30,321
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$4,897
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$40,123	$10,324

Project #: DSF0000890724

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X160	P.S. 160 - BRONX	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	03/04/2021	07/02/2021		$0	$146	$146
				Design	PNS	PNS	PNS	PNS	$30,000	$29,854	$584
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0000913511

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X160	P.S. 160 - BRONX	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$83	$83
				Design	PNS	PNS	PNS	PNS	$0	$330	$330
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913510

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X160	THE EQUALITY CHARTER SCHOOL - X	SCA CIP RESOA	PATH OF TRAVEL RESO A BATHROOM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007781

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X160	P.S. 160 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$59,548	

Project #: DSF0000822613

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X160	P.S. 160 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$59,550	

Project #: DSF0000823135

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X160	X168 SPED - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001007964

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X160	THE EQUALITY CHARTER SCHOOL - X	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	

Project #: DSF0001008458

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X175	P.S. 175 - BRONX	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	07/05/2019	FTK		FTK	$47,108	$44,124

Project #: DSF0000890622

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X175	P.S. 175 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914202

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X175	P.S. 175 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	

Project #: DSF0000961502

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X175	P.S. 175 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,150	

Project #: DSF0000796587

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X175	P.S. 175 - BRONX	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	Complete	08/21/2020	DOES	12/28/2020	DOES	$7,516	

Project #: DSF0000961178

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X178	X176 SPED - BRONX	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,623	

Project #: DSF0000844639

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X178	P.S. X596 - BRONX	DIIT - RESOA	FY20 RESO A TECH UPGRADE PROJECT	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	

Project #: DSF0000913705

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X178	P.S. X596 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$207,000	$0

Project #: DSF0001008456

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X178	P.S. X596 - BRONX	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	01/29/2021	DOES		DOES	$114,326	

Project #: DSF0000913015

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X180	I.S. 180 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$98,966	

Project #: DSF0000822994

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X181	I.S. 181 - BRONX	SCA CIP RESOA	FY19 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	02/12/2019	06/12/2019	02/20/2019	$0	$2,698	$2,698
				Design	Complete	02/20/2019	08/14/2019	05/09/2019	$27,000	$11,951	$11,837
				Construction	In-Progress	07/12/2019	04/06/2020		$396,000	$281,756	$195,103
				CM,F&E	In-Progress	07/12/2019	04/06/2020		$157,158	$157,482	$95,727

Project #: DSF0000890962

Category Note:

X181	I.S. 181 - BRONX	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE	F&E	In-Progress	02/26/2020	F&E		$180,000	$180,000	$179,432

Project #: DSF0000913512

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

X181	I.S. 181 - BRONX	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000799321

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X181	I.S. 181 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$400,000	

Project #: DSF0000823132

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X181	I.S. 181 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$50,000	$0
Project #: DSF0000914204											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X181	I.S. 181 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$500,000	$0
Project #: DSF0001008454											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
X181	I.S. 181 - BRONX	DOE - RESOA	FY15 RESO A PLAYGROUND REDEVELOPMENT	Construction	In-Progress	12/30/2014	DOER		DOER	$1,794,871	
Project #: DSF0000800367											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
X189	P.S./I.S. 189 (@STEENWICK AVE)-X	SCA CIP	WATER PENETRATION	Scope	Complete	09/12/2019	01/31/2020	02/19/2020	$19,116	$75,169	$73,120
				Design	Complete	02/19/2020	07/20/2020	02/05/2021	$95,579	$75,603	$51,772
				Construction	PNS	PNS	PNS	PNS	$2,150,531	$2,150,531	$1,262
				CM,F&E	PNS	PNS	PNS	PNS	$133,811	$133,811	$21,163
Project #: DSF0000912948											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X189	P.S./I.S. 189 (@STEENWICK AVE)-X	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/22/2018	10/23/2018	06/27/2018	$4,313	$4,095	$4,095
				Design	Complete	06/27/2018	04/04/2019	02/21/2019	$15,816	$16,444	$16,444
				Construction	In-Progress	07/12/2019	04/06/2020		$167,501	$148,585	$124,615
				CM,F&E	In-Progress	07/12/2019	04/06/2020		$181,620	$166,248	$137,756

Project #: DSF0000868106

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X189	CORNERSTONE ACADEMY FOR SOCIAL ACTION MIDDLE SCHOOL (CASA)	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913513

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X189	CORNERSTONE ACADEMY FOR SOCIAL ACTION MIDDLE SCHOOL (CASA)	SCA CIP RESOA	FY20 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$24,000	$24,000	$0
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$24,000	$0

Project #: DSF0000913514

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X189	CORNERSTONE ACADEMY FOR SOCIAL ACTION MIDDLE SCHOOL (CASA)	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$80,000	$0

Project #: DSF0000914205

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X194	P.S./I.S. 194 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$150,000	$0

Project #: DSF0000914209

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X194	P.S./I.S. 194 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000961500

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X194	X168 SPED - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007957

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X292	YOUNG VOICES ACADEMY OF THE BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914210

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X292	YOUNG VOICES ACADEMY OF THE BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008507

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X314	THE MATILDA AVENUE SCHOOL - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	$0

Project #: DSF0000914211

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X314	THE MATILDA AVENUE SCHOOL - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008470

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X362	THE BRONXWOOD PREPARATORY ACADEMY - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$98,999	

Project #: DSF0000822999

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X362	THE BRONXWOOD PREPARATORY ACADEMY - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913697

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X362	ACADEMY FOR SCHOLARSHIP AND ENTR - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0000914212

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	COLLEGIATE INST FOR MATH & SCI - X	Fast Track Projects	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	05/29/2019	FTK		FTK	$64,227	$63,313

Project #: DSF0000890970

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	COLLEGIATE INST FOR MATH & SCI - X	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$139,586	$0

Project #: DSF0000960404

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	ASTOR COLLEGIATE HS - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	09/16/2019	DIIR		DIIR	$100,000	$0

Project #: DSF0000890530

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	BRONXDALE HIGH SCHOOL - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000890552

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	PELHAM HIGH SCHOOL FOR LANGUAGE AND INNOVATION - X	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000890553

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	COLLEGIATE INST FOR MATH & SCI - X	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000890969

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	PELHAM PREP HS - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914219

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	PELHAM HIGH SCHOOL FOR LANGUAGE AND INNOVATION - X	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000914220

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	COLLEGIATE INST FOR MATH & SCI - X	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$75,000	$0

Project #: DSF0000914221

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	BRONXDALE HIGH SCHOOL - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000914222

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	ASTOR COLLEGIATE HS - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000914223

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	ASTOR COLLEGIATE HS - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008476

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	BRONXDALE HIGH SCHOOL - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008482

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	COLLEGIATE INST FOR MATH & SCI - X	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008483

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	PELHAM HIGH SCHOOL FOR LANGUAGE AND INNOVATION - X	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008485

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X415	CHRISTOPHER COLUMBUS CAMPUS YABC	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	04/02/2019	DOES		DOES	$331,927	

Project #: DSF0000891064

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	HS OF COMPUTERS & TECHNOLOGY - X	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/14/2018	12/17/2018	11/13/2018	$8,922	$6,771	$6,771
				Design	Complete	11/13/2018	04/17/2019	04/03/2019	$32,716	$26,538	$26,538
				Construction	Complete	06/28/2019	03/23/2020	11/05/2020	$470,910	$470,910	$304,636
				CM,F&E	Complete	06/28/2019	03/23/2020	11/05/2020	$80,302	$41,437	$22,214

Project #: DSF0000868311

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	HS OF COMPUTERS & TECHNOLOGY - X	SCA CIP RESOA	RESO A GYMNASIUM UPGRADE	Scope	Complete	09/26/2017	01/31/2018	01/09/2018	$0	$60,254	$60,254
				Design	Complete	08/28/2019	01/16/2020	03/31/2020	$147,900	$153,892	$136,245
				Construction	PNS	PNS	PNS	PNS	$2,169,200	$2,169,200	$13,571
				CM,F&E	PNS	PNS	PNS	PNS	$147,900	$147,900	$20,175

Project #: DSF0000866163

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	BRONX LAB SCHOOL - BRONX	SCA IEH	IEH PO18-BOILER ROOM-WATER LINES, STEAM LINES,IN FRONT OF BOILERS 1&2,OIL LINES IN FRONT OF BOILERS 1&2,OIL P	Construction	Complete	12/10/2019	IEH	10/18/2020	IEH	$43,275	$6,871

Project #: SCA0000062867

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	BRONX LAB SCHOOL - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$58,556	

Project #: DSF0000822585

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	BRONX AEROSPACE HS - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,670	

Project #: DSF0000823139

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	HS FOR CONTEMPORARY ARTS - X	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$63,268	

Project #: DSF0000823131

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	HS FOR CONTEMPORARY ARTS - X	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	

Project #: DSF0000845178

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	BRONX AEROSPACE HS - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000913715

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	HS FOR WRITING & COMM ARTS - X	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0000913716

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	HS FOR CONTEMPORARY ARTS - X	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914224

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	COMM HS FOR SOCIAL JUSTICE - X	DOE - RESOA	FY10 RESO A FENCING	Construction	PNS	PNS	PNS	PNS	DOER	$274,888	

Project #: DSF0000690150

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X425	HS OF COMPUTERS & TECHNOLOGY - X	DOE - Skilled Trades	ACE PROGRAM CONDENSING BOILERS FOR INDOOR POOLS	Construction	Complete	10/30/2017	DOES	11/30/2018	DOES	$256,000	

Project #: DSF0000820208

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X426	HS OF COMPUTERS & TECHNOLOGY - X	SCA CIP	ATHLETIC FIELD	Scope	Complete	06/29/2018	12/28/2018	12/11/2018	$37,499	$237,963	$235,710
				Design	Complete	09/17/2019	04/14/2020	04/14/2020	$187,495	$460,382	$445,499
				Construction	PNS	PNS	PNS	PNS	$4,218,647	$4,218,647	$96,629
				CM,F&E	PNS	PNS	PNS	PNS	$262,494	$262,494	$48,683

Project #: DSF0000886685

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X426	HS OF COMPUTERS & TECHNOLOGY - X	SCA CIP	FIELD HOUSE	Scope	Complete	06/29/2018	09/28/2018	06/29/2018	$81,383	$112,460	$112,460
				Design	Complete	02/12/2020	10/02/2020	10/05/2020	$406,915	$463,442	$462,922
				Construction	PNS	PNS	PNS	PNS	$9,155,584	$9,155,584	$175,050
				CM,F&E	PNS	PNS	PNS	PNS	$569,681	$569,681	$34,818

Project #: DSF0000960480

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X426	HS OF COMPUTERS & TECHNOLOGY - X	DOE - RESOA	FY16 RESO A ATHLETIC FIELDS	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0000822768

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X455	HARRY S. TRUMAN HS - X	SCA CIP	EXTERIOR MASONRY	Scope	In-Progress	03/18/2021	08/02/2021		$10,000	$10,000	$40
				Design	PNS	PNS	PNS	PNS	$45,000	$45,000	$159
				Construction	PNS	PNS	PNS	PNS	$580,000	$580,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$107,500	$107,500	$0

Project #: DSF0001004602

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X455	HARRY S. TRUMAN HS - X	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/27/2018	04/01/2019	02/11/2019	$0	$10,196	$10,196
				Design	Complete	02/13/2019	07/16/2019	07/01/2019	$12,000	$34,957	$34,438
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$3,274
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$2,790

Project #: DSF0000890732

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X455	HARRY S. TRUMAN HS - X	DOE - Skilled Trades	COOLING TOWER REPLACEMENT	Construction	In-Progress	03/02/2017	DOES		DOES	$954,161	

Project #: DSF0000842273

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X455	HARRY S. TRUMAN HS - X	DOE - Skilled Trades	GAS LINE REPAIR	Construction	In-Progress	03/09/2018	DOES		DOES	$32,806	

Project #: DSF0000888827

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X456	HARRY S. TRUMAN HS - X	SCA CIP RESOA	FY16 RESO A ATHLETIC FIELDS	Scope	Complete	08/10/2016	01/10/2017	12/01/2016	$0	$154,416	$154,112
				Design	PNS	PNS	PNS	PNS	$18,000	$5,170	$5,170
				Construction	PNS	PNS	PNS	PNS	$264,000	$8,526,695	$7,381
				CM,F&E	PNS	PNS	PNS	PNS	$18,000	$581,366	$5,432

Project #: DSF0000822772

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X482	BRONX HS FOR THE VISUAL ARTS - BRONX	SCA CIP	STANDALONE GYM ANNEX	Scope	Complete	11/08/2018	03/29/2019	04/29/2019	$217,923	$366,485	$366,180
				Design	Complete	05/01/2019	11/25/2019	04/21/2020	$1,089,614	$457,440	$440,123
				Construction	PNS	PNS	PNS	PNS	$24,516,305	$24,516,305	$86,789
				CM,F&E	PNS	PNS	PNS	PNS	$1,527,041	$1,527,041	$85,106

Project #: DSF0000889569

Category Note:

X498	P.S. / I.S. 498 - BRONX	Fast Track Projects	FY17 RESO A ROOFTOP PLAYGROUND	Construction	PNS	FTK	FTK	FTK	FTK	$22,293	$11,048

Project #: DSF0000845557

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

X498	P.S. / I.S. 498 - BRONX	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	04/19/2019	FTK		FTK	$80,494	$73,288

Project #: DSF0000867683

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

X498	P.S. / I.S. 498 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914227

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X498	P.S. / I.S. 498 - BRONX	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$125,000	$0

Project #: DSF0000913172

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X498	P.S. / I.S. 498 - BRONX	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0001008492

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X701	X723 SPED - BRONX	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$165,000	

Project #: DSF0000800970

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X701	X723 SPED - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	07/30/2019	DIIR		DIIR	$260,000	$0

Project #: DSF0000890012

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X722	X721 SPED - BRONX	SCA CIP	EXTERIOR MASONRY WATER PENETRATION / WINDOWS / ROOFS / FLOOD ELIMINATION / PARAPETS	Scope	Complete	11/13/2012	04/02/2013	03/25/2013	$162,009	$150,159	$150,159
				Design	Complete	05/06/2013	10/04/2013	02/28/2014	$633,969	$538,850	$472,495
				Construction	In-Progress	02/12/2018	11/03/2019		$10,624,754	$12,226,402	$8,916,935
				CM,F&E	In-Progress	02/12/2018	11/03/2019		$938,858	$953,045	$884,194

Project #: DSF0000775579, DSF0000775995, DSF0000775993, DSF0000775994, DSF0000776000

Category Note:

X722	X721 SPED - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914228

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X839	BRONX HS FOR THE VISUAL ARTS - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$75,000	$0

Project #: DSF0000914230

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X839	BRONX HS FOR THE VISUAL ARTS - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008479

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 11

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
XAEE	X000 - BRONX	SCA Furniture & Equipment	FY16 RESO A TECHNOLOGY	F&E	PNS	PNS	PNS	PNS	$35,000	$35,000	$0

Project #: DSF0000843720

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
XAJO	CAROL & FRANK BONDI EDU CTR - X	DIIT - RESOA	FY07 RESO A COMPUTERS & PRINTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,320	

Project #: DSF0000544233

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X006	P.S. 6 - BRONX	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / VENTILATION / FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	07/11/2019	11/26/2019	01/31/2020	$133,370	$211,541	$193,361
				Design	In-Progress	02/03/2020	07/02/2020		$653,701	$720,459	$242,538
				Construction	PNS	PNS	PNS	PNS	$13,571,314	$13,571,314	$57,891
				CM,F&E	PNS	PNS	PNS	PNS	$1,032,159	$1,032,159	$33,007

Project #: DSF0000906343, DSF0000906346, DSF0000906347, DSF0000906348, DSF0001008766, DSF0001001146

Category Note:

X006	P.S. 6 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$172,234	$0

Project #: DSF0000960281

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

X006	P.S. 6 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0000914157

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X044	P.S. 44 - BRONX	SCA CIP	ROOFS	Scope	Complete	06/06/2019	10/07/2019	01/02/2020	$12,123	$82,582	$16,747
				Design	Complete	01/14/2020	06/15/2020	03/26/2021	$60,616	$40,483	$40,483
				Construction	PNS	PNS	PNS	PNS	$1,363,869	$1,363,869	$9,370
				CM,F&E	PNS	PNS	PNS	PNS	$84,863	$84,863	$19,181

Project #: DSF0001008794

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X044	P.S. 44 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,341	

Project #: DSF0000822588

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X047	P.S. 47 - BRONX	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW-VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	04/17/2019	08/30/2019	08/30/2019	$132,520	$163,860	$155,624
				Design	Complete	10/04/2019	03/26/2020	06/30/2020	$662,598	$388,774	$346,453
				Construction	PNS	PNS	PNS	PNS	$14,908,466	$14,908,466	$23,077
				CM,F&E	PNS	PNS	PNS	PNS	$932,913	$932,913	$42,982

Project #: DSF0000912345, DSF0000906948

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X047	P.S. 47 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	01/13/2020	FTK		FTK	$110,753	$53,055

Project #: DSF0000911980

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X047	P.S. 47 - BRONX	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	Complete	05/31/2017	DOES	07/30/2018	DOES	$56,037	$43,869

Project #: DSF0000817543

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X050	SAMARA COMMUNITY SCHOOL	SCA CIP	PLAYGROUND ASPHALTIC CONCRETE	Scope	Complete	04/10/2018	08/08/2018	07/12/2018	$9,885	$15,053	$15,053
				Design	Complete	03/06/2019	07/19/2019	10/09/2019	$44,482	$35,530	$34,755
				Construction	PNS	PNS	PNS	PNS	$573,329	$573,329	$4,445
				CM,F&E	PNS	PNS	PNS	PNS	$106,264	$106,264	$10,165

Project #: DSF0000888826

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X050	FAIRMONT NEIGHBORHOOD SCHOOL	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	08/12/2020	12/14/2020	08/21/2020	$6,030	$1,528	$1,528
				Design	Complete	08/21/2020	02/17/2021	03/31/2021	$27,136	$6,111	$6,111
				Construction	PNS	PNS	PNS	PNS	$349,754	$349,754	$704
				CM,F&E	PNS	PNS	PNS	PNS	$64,825	$64,825	$2,476

Project #: DSF0000960742

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X050	P.S. 50 - BRONX	SCA CIP RESOA	FY11 RESO A PLAYGROUND REDEVELOPMEN	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0000710897

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X050	FAIRMONT NEIGHBORHOOD SCHOOL	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	02/26/2020	FTK		FTK	$392,422	$49,567

Project #: DSF0000914266

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X050	FAIRMONT NEIGHBORHOOD SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0000914166

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X057	P.S. 57 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	07/02/2019	11/01/2019	08/09/2019	$4,571	$3,280	$3,280
				Design	Complete	08/09/2019	01/14/2020	01/14/2020	$20,571	$13,122	$13,122
				Construction	In-Progress	10/16/2020	07/12/2021		$339,511	$339,511	$266
				CM,F&E	In-Progress	10/16/2020	07/12/2021		$49,142	$26,660	$12,639

Project #: DSF0000912123

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X057	P.S. 57 - BRONX	SCA CIP RESOA	FY20 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$9,000	$9,000	$0
				Construction	PNS	PNS	PNS	PNS	$132,000	$132,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,000	$9,000	$0

Project #: DSF0000913491

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X057	P.S. 57 - BRONX	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$48,508	

Project #: DSF0000777312

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X057	I.S. 273 - BRONX	DIIT - RESOA	RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,400	

Project #: DSF0000822696

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X057	P.S. 57 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008543

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X061	P.S. 61 - BRONX	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	11/13/2018	04/02/2019	02/15/2019	$95,598	$104,750	$104,750
				Design	Complete	02/15/2019	07/18/2019	05/17/2019	$373,090	$316,430	$258,477
				Construction	In-Progress	11/18/2019	08/08/2021		$6,160,584	$5,982,014	$1,339,759
				CM,F&E	In-Progress	11/18/2019	08/08/2021		$567,052	$229,998	$211,590

Project #: DSF0000884327, DSF0000884329, DSF0000884330, DSF0000884331

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X061	P.S. 61 - BRONX	SCA IEH	IEH PO18-ROOM 410	Construction	Complete	10/07/2020	IEH	10/10/2020	IEH	$50,952	$50,952

Project #: SCA0000066927

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X061	P.S. 61 - BRONX	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	03/17/2020	FTK		FTK	$248,748	$173,471

Project #: DSF0000912126, DSF0000913027

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X061	I.S. 190 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,625	

Project #: DSF0000822592

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X061	I.S. 190 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$123,624	

Project #: DSF0000823009

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X066	P.S. 66 - BRONX	SCA IEH	IEH PO18-RMS 402, 406, 313, & 317	Construction	Complete	10/30/2020	IEH	11/25/2020	IEH	$142,837	$5,633

Project #: SCA0000067112

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X066	P.S. 66 - BRONX	SCA IEH	IEH PO18-FLOOR TILE IN AUDITORIUM	Construction	Complete	11/04/2020	IEH	03/31/2021	IEH	$94,360	$1,386

Project #: SCA0000067828

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X066	P.S. 66 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$176,406	$0

Project #: DSF0000960312

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X066	P.S. 66 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0000914172

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X067	P.S. 67 - BRONX	SCA CIP	STH SBHC	Scope	Complete	09/07/2018	02/06/2019	11/26/2018	$40,695	$25,288	$25,288
				Design	Complete	12/05/2018	05/29/2019	05/17/2019	$162,780	$106,980	$91,816
				Construction	Complete	08/07/2019	08/05/2020	03/05/2021	$3,052,125	$2,803,654	$2,484,790
				CM,F&E	Complete	08/07/2019	08/05/2020	03/05/2021	$196,452	$408,885	$401,675

Project #: DSF0000890620

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X067	P.S. 67 - BRONX	SCA CIP	AUDITORIUM SEATING	Scope	Complete	02/15/2019	06/18/2019	01/08/2020	$20,316	$24,242	$10,922
				Design	In-Progress	03/04/2020	08/03/2020		$74,493	$74,493	$5,230
				Construction	PNS	PNS	PNS	PNS	$788,945	$788,945	$17,132
				CM,F&E	PNS	PNS	PNS	PNS	$182,846	$182,846	$9,712

Project #: DSF0000884466

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X067	P.S. 67 - BRONX	SCA CIP	PATH OF TRAVEL AUDITORIUM SEATING	Scope	Complete	12/18/2019	03/27/2020	03/25/2021	$1,992	$623	$623
				Design	PNS	PNS	PNS	PNS	$8,963	$8,963	$2,492
				Construction	PNS	PNS	PNS	PNS	$115,527	$115,527	$0
				CM,F&E	PNS	PNS	PNS	PNS	$21,412	$21,412	$1,222

Project #: DSF0000960568

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X067	P.S. 67 - BRONX	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY / TCU REMOVAL/PLAYGROUND REDEVELOPMENT / PAVED AREAS- CONCRETE / CAFETERIA FLOOR REPLACEMENT	Scope	Complete	10/10/2018	05/13/2019	03/28/2019	$319,702	$250,029	$240,607
				Design	Complete	03/28/2019	08/12/2019	05/17/2019	$1,275,345	$591,268	$496,220
				Construction	In-Progress	08/05/2019	08/03/2021		$23,602,220	$21,500,747	$2,220,050
				CM,F&E	In-Progress	08/05/2019	08/03/2021		$1,536,914	$290,095	$287,537

Project #: DSF0000884454, DSF0000884456, DSF0000884457, DSF0000884458, DSF0000884459, DSF0000911807, DSF0000912446, DSF0000912512

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X067	P.S. 67 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	07/02/2019	12/05/2019	08/05/2019	$3,740	$3,385	$3,385
				Design	Complete	08/05/2019	01/08/2020	12/11/2019	$16,830	$13,540	$13,540
				Construction	In-Progress	10/12/2020	07/08/2021		$216,920	$239,188	$3,202
				CM,F&E	In-Progress	10/12/2020	07/08/2021		$40,205	$24,690	$17,770

Project #: DSF0000912128, DSF0000912922

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X067	P.S. 67 - BRONX	Fast Track Projects	FY19 RESO A GYMNASIUM UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$120,000	$0

Project #: DSF0000890721

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X067	P.S. 67 - BRONX	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000777314

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X077	P.S. 195/196 - BRONX	SCA Capacity	ADDITION	Scope	Complete	04/25/2019	09/24/2019	09/24/2019	$1,747,138	$1,034,738	$987,324
				Design	Complete	09/25/2019	04/02/2020	05/21/2020	$7,862,120	$1,476,709	$1,359,369
				Construction	PNS	PNS	PNS	PNS	$99,150,070	$99,150,070	$133,997
				CM,Art,F&E	PNS	PNS	PNS	PNS	$13,977,102	$13,977,102	$153,204

Project #: DSF0000798238

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X077	P.S. 195/196 - BRONX	SCA CIP	DEMOLITION	Scope	Complete	11/26/2019	11/26/2019	11/26/2019	$14,819	$136,746	$136,746
				Design	Complete	09/25/2019	04/02/2020	05/21/2020	$74,094	$195,495	$195,495
				Construction	PNS	PNS	PNS	PNS	$1,667,114	$1,667,114	$59,714
				CM,F&E	PNS	PNS	PNS	PNS	$103,732	$103,732	$9,573

Project #: DSF0000798238

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X077	P.S. 196 - BRONX	SCA CIP	(PHASE II) EXISTING SCHOOL RENOVATION WORK	Scope	Complete	02/05/2020	02/05/2020	02/05/2020	$62,438	$196,092	$196,092
				Design	Complete	02/05/2020	05/15/2020	08/17/2020	$312,189	$294,430	$147,449
				Construction	PNS	PNS	PNS	PNS	$7,024,256	$7,024,256	$523
				CM,F&E	PNS	PNS	PNS	PNS	$437,065	$437,065	$36,764

Project #: DSF0000798238

Category Note:

X077	P.S. 196 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913683

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X077	P.S. 195 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	10/24/2019	DOEL	02/14/2020	DOEL	$41,094	$41,094

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

X084	X811 SPED - BRONX	SCA CIP	PARTIAL ACCESSIBILITY	Scope	Complete	11/16/2017	04/05/2018	04/03/2018	$29,955	$19,199	$19,199
				Design	Complete	04/11/2018	09/26/2018	05/17/2019	$119,820	$75,310	$70,805
				Construction	Complete	08/12/2019	05/07/2020	10/20/2020	$2,246,625	$2,263,257	$1,862,997
				CM,F&E	Complete	08/12/2019	05/07/2020	10/20/2020	$139,790	$195,777	$192,398

Project #: DSF0000867087

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X084	X811 SPED - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$225,000	$0

Project #: DSF0000913684

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X084	X811 SPED - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$138,000	$0

Project #: DSF0001007956

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X092	P.S. 92 - BRONX	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$45,000	

Project #: DSF0000866612

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X092	P.S. 92 - BRONX	DOE - Skilled Trades	EME- SOLAR PV DESIGN	Construction	In-Progress	06/01/2018	DOES		DOES	$65,186	$54,761

Project #: DSF0000888930

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X098	I.S. 98 - BRONX	SCA CIP	DETERIORATED MASONRY	Scope	Complete	02/13/2019	06/28/2019	02/19/2020	$43,261	$225,137	$88,848
				Design	PNS	PNS	PNS	PNS	$173,045	$173,045	$19,433
				Construction	PNS	PNS	PNS	PNS	$3,244,591	$3,244,591	$20,048
				CM,F&E	PNS	PNS	PNS	PNS	$201,886	$201,886	$49,854

Project #: SCA0000053287

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X098	I.S. 98 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$133,140	$0

Project #: DSF0000960321

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X098	I.S. 98 - BRONX	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	11/19/2019	DOEL	12/18/2019	DOEL	$74,722	$74,722

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X099	METROPOLITAN HS - BRONX	SCA CIP	WATER INFILTRATION / EXTERIOR MASONRY / PARAPETS	Scope	Complete	06/14/2019	10/30/2019	11/20/2019	$37,510	$79,942	$71,591
				Design	In-Progress	02/16/2021	07/16/2021		$176,877	$176,877	$6,228
				Construction	PNS	PNS	PNS	PNS	$3,056,375	$3,056,375	$20,481
				CM,F&E	PNS	PNS	PNS	PNS	$342,631	$342,631	$20,566

Project #: DSF0000911189, DSF0000957572, DSF0000960881

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X102	P.S. 536 - BRONX	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$112,000	$0

Project #: DSF0000867260

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X102	P.S. 102 - BRONX	DOE - RESOA	FY08 RESO A CAFETERIA/MULTIPURPOSE	Construction	PNS	PNS	PNS	PNS	DOER	$92,000	

Project #: DSF0000544933

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X102	ARCHER ELEMENTARY SCHOOL - BRONX	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	Complete	05/31/2017	DOES	07/17/2018	DOES	$56,037	$44,442

Project #: DSF0000823585

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X102	ARCHER ELEMENTARY SCHOOL - BRONX	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/30/2020	DOES		DOES	$544,254	

Project #: DSF0000912208

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X116	I.S. 341 - BRONX	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$9,000	$9,000	$0
				Construction	PNS	PNS	PNS	PNS	$132,000	$132,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,000	$9,000	$0

Project #: DSF0001007943

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X116	I.S. 217 - BRONX	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/13/2018	03/19/2019	05/06/2019	$0	$15,782	$15,782
				Design	Complete	06/17/2019	11/18/2019	03/06/2020	$48,000	$47,130	$46,087
				Construction	PNS	PNS	PNS	PNS	$704,000	$704,000	$2,910
				CM,F&E	PNS	PNS	PNS	PNS	$48,000	$48,000	$6,295

Project #: DSF0000890726

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X116	I.S. 341 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007944

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X116	I.S. 341 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008535

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X129	I.S. 129 - BRONX	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	09/24/2020	03/02/2021	01/12/2021	$65,085	$46,487	$46,487
				Design	In-Progress	01/14/2021	08/02/2021		$325,423	$325,423	$123,864
				Construction	PNS	PNS	PNS	PNS	$7,322,013	$7,322,013	$3,831
				CM,F&E	PNS	PNS	PNS	PNS	$455,592	$455,592	$5,720

Project #: DSF0000954110, DSF0000961023

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X129	I.S. 316 - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000889995

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X129	I.S. 316 - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000890533

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X129	I.S. 316 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000913692

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X129	I.S. 129 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$75,150	

Project #: DSF0000799854

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X134	P.S. 134 - BRONX	SCA CIP	PLAYGROUND REDEVELOPMENT	Scope	Complete	06/14/2018	09/13/2018	08/23/2018	$41,752	$27,263	$27,263
				Design	Complete	09/07/2018	01/28/2019	01/28/2019	$167,008	$131,280	$109,509
				Construction	In-Progress	04/22/2019	10/12/2020		$3,131,393	$3,275,131	$1,307,847
				CM,F&E	In-Progress	04/22/2019	10/12/2020		$194,842	$128,261	$106,062

Project #: DSF0000889289

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X134	P.S. 134 - BRONX	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	07/02/2019	12/20/2019	08/20/2019	$3,960	$3,688	$3,688
				Design	Complete	08/20/2019	01/24/2020	12/11/2019	$17,820	$14,752	$14,752
				Construction	In-Progress	10/12/2020	07/08/2021		$229,680	$246,986	$0
				CM,F&E	In-Progress	10/12/2020	07/08/2021		$42,570	$27,141	$17,242

Project #: DSF0000912139, DSF0000913022

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X136	X186 SPED - BRONX	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / FLOOD ELIMINATION	Scope	Complete	08/30/2016	02/03/2017	10/13/2016	$134,195	$129,977	$124,146
				Design	Complete	10/26/2016	03/31/2017	04/26/2017	$530,645	$461,190	$421,856
				Construction	In-Progress	04/16/2018	04/14/2020		$9,399,158	$9,050,053	$7,242,992
				CM,F&E	In-Progress	04/16/2018	04/14/2020		$705,971	$912,626	$884,922

Project #: DSF0000798387, DSF0000795961, DSF0000865946

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X136	X186 SPED - BRONX	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/20/2018	03/26/2019	03/05/2019	$0	$8,611	$8,611
				Design	Complete	03/05/2019	08/02/2019	01/30/2020	$60,000	$45,366	$45,366
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$4,092
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$4,963

Project #: DSF0000890725

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X136	X186 SPED - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007932

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X150	P.S. 150 - BRONX	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913506

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X150	P.S. 150 - BRONX	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$28	$28
				Design	PNS	PNS	PNS	PNS	$60,000	$59,972	$110
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0000913507

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X150	P.S. 150 - BRONX	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$150,000	$150,000	$0

Project #: DSF0000914201

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X150	P.S. 150 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,437	

Project #: DSF0000823008

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X150	P.S. 150 - BRONX	DIIT - RESOA	RESO A- FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	

Project #: DSF0001008752

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X150	P.S. 150 - BRONX	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$75,200	

Project #: DSF0000796218

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X150	P.S. 150 - BRONX	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	01/04/2021	DOES		DOES	$91,678	$0

Project #: DSF0000960496

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X158	I.S. 267 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	04/09/2018	08/07/2018	05/09/2018	$5,538	$1,646	$1,646
				Design	Complete	05/09/2018	11/02/2018	10/31/2018	$20,306	$6,938	$6,599
				Construction	In-Progress	07/12/2019	04/06/2020		$215,057	$200,819	$161,818
				CM,F&E	In-Progress	07/12/2019	04/06/2020		$195,054	$185,264	$147,710

Project #: DSF0000868105

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X158	I.S. 267 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$147,000	$0

Project #: DSF0000913703

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X158	BRONX CAREER AND COLLEGE PREPARATORY HIGH SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001007915

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X158	DR. IZQUIERDO HEALTH CHARTER SCHL - X	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0001007921

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X158	I.S. 267 - BRONX	Trust For Public Land	FY20 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	TPL	$1,000,000	$0

Project #: DSF0000913168

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X167	P.S. 214 - BRONX	SCA CIP	PARAPETS	Scope	Complete	09/25/2019	02/13/2020	03/26/2020	$22,183	$35,183	$35,183
				Design	In-Progress	03/03/2021	08/02/2021		$110,916	$110,916	$14,069
				Construction	PNS	PNS	PNS	PNS	$2,495,620	$2,495,620	$453
				CM,F&E	PNS	PNS	PNS	PNS	$155,283	$155,283	$7,371

Project #: DSF0000908962

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X167	P.S. 214 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/22/2020	11/20/2020	07/27/2020	$7,366	$1,893	$1,893
				Design	Complete	07/27/2020	01/21/2021	03/30/2021	$33,146	$7,572	$7,572
				Construction	PNS	PNS	PNS	PNS	$427,218	$427,218	$3,236
				CM,F&E	PNS	PNS	PNS	PNS	$79,183	$79,183	$2,042

Project #: DSF0000960759

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X193	P.S. 211 - BRONX	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/22/2020	11/20/2020	07/27/2020	$3,857	$1,476	$1,476
				Design	In-Progress	07/27/2020	01/21/2021		$17,357	$17,357	$5,905
				Construction	PNS	PNS	PNS	PNS	$223,718	$223,718	$1,282
				CM,F&E	PNS	PNS	PNS	PNS	$41,465	$41,465	$3,188

Project #: DSF0000960763

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X193	P.S. 211 - BRONX	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$245,402	$0

Project #: DSF0000960371

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X193	P.S. 211 - BRONX	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$128,000	

Project #: DSF0000961523

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X193	P.S. 211 - BRONX	DOE - Skilled Trades	ADA SHELTER COMPLIANCE RAMP	Construction	In-Progress	08/28/2018	DOES		DOES	$27,700	

Project #: DSF0000866282

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X193	P.S. 211 - BRONX	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/30/2020	DOES		DOES	$530,323	

Project #: DSF0000912211

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X198	P.S. 212 - BRONX	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY / PLAYGROUND REDEVELOPMENT	Scope	Complete	06/19/2019	12/17/2019	11/06/2019	$202,760	$268,010	$243,694
				Design	Complete	11/19/2019	06/15/2020	04/28/2020	$1,013,798	$565,271	$563,272
				Construction	PNS	PNS	PNS	PNS	$22,810,463	$22,810,463	$98,228
				CM,F&E	PNS	PNS	PNS	PNS	$1,419,318	$1,419,318	$40,170

Project #: DSF0000909220, DSF0000909221, DSF0000909222, DSF0000909223, DSF0000955032

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X198	P.S. 212 - BRONX	SCA CIP RESOA	FY20 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,720	$3,720	$0
				Construction	PNS	PNS	PNS	PNS	$54,560	$54,560	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,720	$3,720	$0

Project #: DSF0000913171

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X198	P.S. 212 - BRONX	Fast Track Projects	LSP CHARTER MATCH LOCKER INSTALLATION	Construction	In-Progress	04/09/2019	FTK		FTK	$45,049	$40,455

Project #: DSF0000912245

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X198	P.S. 212 - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2019	DIIR		DIIR	$500,000	$0

Project #: DSF0000889986

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X234	P.S. 300 - BRONX	SCA Furniture & Equipment	FY21 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$84,000	$84,000	$0

Project #: DSF0000961494

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X320	P.S. @ 1570 BOONE AVENUE - BRONX	SCA Capacity	NEW SCHOOL	Scope	Complete	12/13/2017	04/25/2018	04/25/2018	$1,018,580	$681,210	$681,153
				Design	Complete	04/26/2018	11/01/2018	02/08/2019	$4,583,610	$2,337,038	$1,348,962
				Construction	In-Progress	11/08/2019	09/03/2021		$57,804,415	$57,635,289	$16,390,180
				CM,Art,F&E	In-Progress	11/08/2019	09/03/2021		$8,148,640	$1,164,161	$907,423

Project #: DSF0000798179

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X358	CROTONA ACADEMY HIGH SCHOOL - BRONX	SCA Furniture & Equipment	FY18 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	$95,000	$95,000	$0

Project #: DSF0000866736

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X401	PATHWAYS TO GRADUATION - CITYWIDE	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	

Project #: DSF0000845136

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X420	MONROE ACAD FOR VISUAL ARTS - X	SCA CIP	EXTERIOR MASONRY / FLOOD ELIMINATION / PARAPETS / ROOFS / WINDOWS	Scope	Complete	03/05/2014	07/18/2014	02/12/2015	$247,379	$202,357	$189,297
				Design	Complete	08/15/2016	01/19/2017	04/21/2017	$982,671	$621,267	$563,072
				Construction	In-Progress	08/06/2018	08/04/2020		$17,810,761	$18,521,285	$7,342,585
				CM,F&E	In-Progress	08/06/2018	08/04/2020		$1,243,414	$1,241,587	$1,129,637

Project #: DSF0000797012, DSF0000842105, DSF0000842108, DSF0000844686, DSF0000844687

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X420	WORLD CULTURES HS - X	SCA CIP	CHARTER MATCH SUPPLEMENTAL COOLING	Scope	Complete	01/29/2019	05/13/2019	06/10/2019	$8,978	$12,210	$12,210
				Design	Complete	06/19/2019	11/12/2019	10/03/2019	$40,401	$39,571	$39,571
				Construction	In-Progress	02/15/2021	11/11/2021		$520,730	$459,048	$1,243
				CM,F&E	In-Progress	02/15/2021	11/11/2021		$96,515	$49,982	$5,656

Project #: DSF0000912170

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X420	WORLD CULTURES HS - X	SCA CIP RESOA	FY19 RESO A CAFETERIA / MULTIPURPOSE ROOM UPGRADE	Scope	Complete	12/05/2018	04/09/2019	04/05/2019	$0	$14,946	$14,946
				Design	PNS	PNS	PNS	PNS	$48,000	$33,054	$2,312
				Construction	PNS	PNS	PNS	PNS	$704,000	$1,243,328	$4,788
				CM,F&E	PNS	PNS	PNS	PNS	$48,000	$84,772	$1,865

Project #: DSF0000890733

Category Note:

X420	THE URBAN ASSEMBLY CHARTER SCHOOL FOR COMPUTER SCIENCE - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000913713

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

X420	MONROE ACAD FOR VISUAL ARTS - X	DOE - RESOA	FY10 RESO A- HEALTH CLINIC	Construction	PNS	PNS	PNS	PNS	DOER	$83,207	

Project #: DSF0000731157

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

X420	WORLD CULTURES HS - X	DOE - Skilled Trades	CHARTER MATCH LIGHTING UPGRADE	Construction	In-Progress	03/02/2020	DOES		DOES	$956,238	$0

Project #: DSF0000909450

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X423	I.S. 242 - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$83,367	

Project #: DSF0000822595

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X423	I.S. 242 - BRONX	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0000913714

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X493	DISTRICT 12 PRE-K CENTER @ 1222 PROSPECT AVENUE - BRONX	3K	LEASE	Scope	Complete	03/19/2019	04/26/2019	04/26/2019	$154,798	$136,325	$136,325
				Design	Complete	04/29/2019	07/08/2019	12/19/2019	$696,593	$398,823	$314,735
				Construction	In-Progress	03/17/2020	09/03/2020		$8,784,808	$7,854,291	$7,273,287
				CM,F&E	In-Progress	03/17/2020	09/03/2020		$1,242,923	$410,216	$915,508

Project #: DSF0000912335

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X817	X010 SPED - BRONX	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$61,524	

Project #: DSF0000823011

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 12

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X834	X352 SPED - BRONX	SCA CIP	MINI-BUILDING DEMOLITION	Scope	Complete	06/14/2018	09/13/2018	08/23/2018	$19,996	$99,086	$94,915
				Design	Complete	09/07/2018	01/28/2019	01/28/2019	$73,319	$106,380	$105,361
				Construction	In-Progress	04/22/2019	10/12/2020		$776,519	$971,963	$932,712
				CM,F&E	In-Progress	04/22/2019	10/12/2020		$179,966	$223,562	$222,687

Project #: DSF0000912253

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
X973	EAST BRONX ACADEMY FOR THE FUTURE -X	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$139,000	$0

Project #: DSF0001007945

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
XA21	X000 - BRONX	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	

Project #: DSF0000890477

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K003	P.S. 3 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001008234

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K003	P.S. 3 - BROOKLYN	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$82,583	$0

Project #: DSF0000913194

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K008	P.S. 8 - BROOKLYN	SCA CIP	NYS AUDITORIUM UPGRADE / PATH OF TRAVEL NYS AUDITORIUM UPGRADE	Scope	Complete	07/16/2019	03/27/2020	03/12/2020	$16,608	$34,960	$34,960
				Design	Complete	03/12/2020	06/16/2020	06/30/2020	$81,679	$126,875	$123,705
				Construction	PNS	PNS	PNS	PNS	$1,719,932	$1,719,932	$9,095
				CM,F&E	PNS	PNS	PNS	PNS	$126,476	$126,476	$19,439

Project #: DSF0000891238, DSF0000960514

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K009	PUBLIC SCHOOL 9 THE SARAH SMITH GARNET SCHOOL - BROOKLYN	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/06/2018	04/10/2019	02/26/2019	$0	$11,981	$11,981
				Design	Complete	02/26/2019	07/26/2019	08/19/2019	$21,000	$36,276	$35,019
				Construction	PNS	PNS	PNS	PNS	$308,000	$308,000	$7,737
				CM,F&E	PNS	PNS	PNS	PNS	$21,000	$21,000	$5,190

Project #: DSF0000867254

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K009	PUBLIC SCHOOL 9 THE SARAH SMITH GARNET SCHOOL - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	03/13/2020	FTK		FTK	$301,352	$199,216

Project #: DSF0000912669

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K009	PUBLIC SCHOOL 9 THE SARAH SMITH GARNET SCHOOL - BROOKLYN	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	In-Progress	01/15/2021	DOER		DOER	$141,587	$0

Project #: DSF0000913177

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K009	PUBLIC SCHOOL 9 THE SARAH SMITH GARNET SCHOOL - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,200	

Project #: DSF0000777935

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permil the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K009	PUBLIC SCHOOL 9 THE SARAH SMITH GARNET SCHOOL - BROOKLYN	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	08/10/2020	DOES		DOES	$433,629	

Project #: DSF0000865730

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permil the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K011	P.S. 11 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/02/2018	02/21/2019	01/24/2019	$116,367	$129,019	$116,070
				Design	Complete	01/30/2019	07/01/2019	05/13/2019	$462,221	$326,517	$284,681
				Construction	In-Progress	11/08/2019	07/29/2021		$8,375,119	$7,631,268	$1,139,603
				CM,F&E	In-Progress	11/08/2019	07/29/2021		$585,274	$133,804	$131,073

Project #: DSF0000868551, DSF0000868553, DSF0000868554, DSF0000868555

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K011	P.S. 11 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/06/2019	12/13/2019	08/13/2019	$4,567	$1,377	$1,377
				Design	Complete	08/13/2019	01/16/2020	01/15/2020	$20,553	$5,507	$5,507
				Construction	Complete	08/18/2020	03/15/2021	02/24/2021	$264,900	$281,442	$204,333
				CM,F&E	Complete	08/18/2020	03/15/2021	02/24/2021	$49,098	$32,330	$8,894

Project #: DSF0000912670, DSF0000912951

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K011	P.S. 11 - BROOKLYN	SCA IEH	IEH PO18-FL TILES IN RMS 210, 204, G3 & G5	Construction	In-Progress	03/23/2021	IEH		IEH	$310	$310

Project #: SCA0000068991

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K011	P.S. 11 - BROOKLYN	DOE - RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$189,450	

Project #: DSF0000822741

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K011	P.S. 11 - BROOKLYN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$1,500,000	

Project #: DSF0001008219

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K011	P.S. 11 - BROOKLYN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	

Project #: DSF0001008223

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K020	I.S. 492- BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	

Project #: DSF0000961237

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K020	I.S. 492- BROOKLYN	DOE - RESOA	FY11 RESO A- PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$118,179	

Project #: DSF0000710133

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K020	P.S. 20 - BROOKLYN	DOE - RESOA	FY19 RESO A WATER FOUNTAIN UPGRADES	Construction	Complete	09/04/2019	DOER	05/06/2020	DOER	$75,775	

Project #: DSF0000912783

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K020	P.S. 20 - BROOKLYN	DOE - RESOA	FY19 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	11/12/2019	DOER		DOER	$68,562	

Project #: DSF0000912784

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K020	P.S. 20 - BROOKLYN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$410,000	

Project #: DSF0000961254

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K020	P.S. 20 - BROOKLYN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	

Project #: DSF0000961259

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K020	P.S. 20 - BROOKLYN	DOE - Skilled Trades	WATER LINE REPLACEMENT	Construction	Complete	09/30/2020	DOES	10/01/2020	DOES	$157,415	$103,026

Project #: DSF0000961193

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K044	P.S. 44 - BROOKLYN	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	11/20/2020	FTK		FTK	$39,614	$414

Project #: DSF0000912663

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K046	P.S. 46 - BROOKLYN	Fast Track Projects	LSP- VACUUM/PUMP CONDENSATE PUMPS, THERMOSTAT, CHEMICAL FEED SYSTEM	Construction	In-Progress	01/16/2019	FTK		FTK	$308,823	$298,518

Project #: DSF0000869074

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K046	P.S. 46 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	01/13/2020	FTK		FTK	$384,983	$264,785

Project #: DSF0000912046, DSF0000912498

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K046	P.S. 46 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0000913525

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K046	FORT GREENE PREPARATORY ACADEMY - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008220

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K054	P.S. 54 - BROOKLYN	SCA CIP	FLOOD ELIMINATION	Scope	Complete	09/09/2019	01/28/2020	01/23/2020	$15,628	$16,365	$16,365
				Design	Complete	02/05/2020	07/07/2020	03/01/2021	$78,142	$52,489	$34,780
				Construction	PNS	PNS	PNS	PNS	$1,758,201	$1,758,201	$4,982
				CM,F&E	PNS	PNS	PNS	PNS	$109,399	$109,399	$9,512

Project #: DSF0001008792

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K054	K231 SPED - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0000913736

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K054	P.S. 54 - BROOKLYN	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$54,000	

Project #: DSF0001008215

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K056	P.S. 56 - BROOKLYN	SCA CIP	DEFECTIVE PLAYGROUND SURFACES / EXTERIOR MASONRY / PARAPETS / ROOFS / PATH OF TRAVEL DEFECTIVE PLAYGROUND SURFACES	Scope	Complete	09/29/2017	05/24/2018	05/24/2018	$236,551	$282,920	$268,633
				Design	Complete	09/26/2018	03/21/2019	03/28/2019	$946,597	$732,966	$732,122
				Construction	In-Progress	07/01/2019	09/17/2021		$17,727,730	$16,206,181	$2,160,225
				CM,F&E	In-Progress	07/01/2019	09/17/2021		$1,108,735	$306,823	$301,789

Project #: DSF0000867110, DSF0000869208, DSF0000889350, DSF0000869207, DSF0000912921

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K056	P.S. 56 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0000961246

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K056	I.S. 351 - BROOKLYN	SCA CIP RESOA	FY18 RESO A COURTYARD GREENHOUSE	Scope	Complete	01/16/2018	05/01/2018	10/24/2018	$0	$98,221	$44,778
				Design	Complete	10/31/2018	04/05/2019	12/13/2019	$183,000	$135,602	$132,228
				Construction	PNS	PNS	PNS	PNS	$2,684,000	$2,684,000	$5,152
				CM,F&E	PNS	PNS	PNS	PNS	$183,000	$183,000	$19,719

Project #: DSF0000866389

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K056	P.S. 56 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	02/26/2020	FTK		FTK	$465,160	$189,531

Project #: DSF0000912672, DSF0000912952

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K056	P.S. 56 - BROOKLYN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	

Project #: DSF0000800532

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K056	P.S. 56 - BROOKLYN	DOE - Skilled Trades	REPLACEMENT OF HEAT EXCHANGERS AND ALL ASSOCIATED PIPING	Construction	Complete	10/04/2019	DOES	11/29/2019	DOES	$63,508	$52,615

Project #: DSF0000914281

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K067	P.S. 67 - BROOKLYN	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	Complete	03/19/2018	07/18/2018	09/27/2018	$0	$16,092	$16,092
				Design	PNS	PNS	PNS	PNS	$32,580	$16,488	$7,597
				Construction	PNS	PNS	PNS	PNS	$477,840	$1,254,699	$1,726
				CM,F&E	PNS	PNS	PNS	PNS	$32,580	$85,548	$1,257

Project #: DSF0000867232

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K067	P.S. 67 - BROOKLYN	SCA IEH	IEH PO18-RMS 228,228A,329,229,429	Construction	In-Progress	04/26/2019	IEH		IEH	$138,659	$2,295

Project #: SCA0000057478

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K067	P.S. 67 - BROOKLYN	SCA IEH	IEH PO18-RMS 428,313 & 314	Construction	In-Progress	01/09/2020	IEH		IEH	$115,993	$3,971

Project #: SCA0000063192

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K067	COY L. COX SCHOOL	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0

Project #: DSF0000913209

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K067	P.S. 67 - BROOKLYN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	06/03/2019	DOES		DOES	$159,856	

Project #: DSF0000869312

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K067	P.S. 67 - BROOKLYN	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	Complete	08/14/2020	DOES	09/04/2020	DOES	$2,480	$2,481

Project #: DSF0000961177

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K085	K753 SPED - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A KITCHEN UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007722

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K085	K753 SPED - BROOKLYN	SCA CIP RESOA	FY21 RESO A KITCHEN UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000961223

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K085	K753 SPED - BROOKLYN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$210,000	$210,000	$0

Project #: DSF0000913527

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K093	P.S. 93 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	06/27/2019	11/13/2019	11/14/2019	$91,469	$102,361	$102,361
				Design	In-Progress	11/20/2019	04/23/2020		$445,379	$480,361	$141,207
				Construction	PNS	PNS	PNS	PNS	$8,986,356	$8,986,356	$28,855
				CM,F&E	PNS	PNS	PNS	PNS	$729,983	$729,983	$8,305

Project #: DSF0000892329, DSF0000892331, DSF0000892332, DSF0000892333, DSF0000892334

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K093	P.S. 93 - BROOKLYN	SCA CIP	PUBLIC ADDRESS SYSTEM / CLOCK SYSTEM REPLACEMENT	Scope	Complete	01/22/2020	04/21/2020	03/20/2020	$13,250	$4,533	$4,533
				Design	Complete	04/08/2020	09/08/2020	08/05/2020	$59,626	$18,133	$18,133
				Construction	PNS	PNS	PNS	PNS	$768,513	$768,513	$26,269
				CM,F&E	PNS	PNS	PNS	PNS	$142,440	$142,440	$4,817

Project #: DSF0000937602

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K093	P.S. 93 - BROOKLYN	SCA IEH	IEH PO18-ALL PERIMETER WALL BOARD & MASTIC	Construction	Complete	09/21/2020	IEH	11/14/2020	IEH	$31,937	$3,127

Project #: SCA0000066747

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K093	P.S. 93 - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	11/13/2020	IEH	11/17/2020	IEH	$377	$377

Project #: SCA0000067887

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K093	P.S. 93 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	03/17/2020	FTK		FTK	$400,863	$261,853

Project #: DSF0000866780

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K093	P.S. 93 - BROOKLYN	Fast Track Projects	CTF SCIENCE LAB	Construction	In-Progress	12/05/2019	FTK		FTK	$772,264	$303,171

Project #: DSF0000912494

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K093	P.S. 93 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,150	

Project #: DSF0000779133

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K117	BROOKLYN COMMUNITY ARTS & MEDIA HIGH SCHOOL (BCAM) - K	SCA IEH	IEH PO18-ROOM 228	Construction	Complete	01/21/2021	IEH	03/21/2021	IEH	$30,398	$1,603

Project #: SCA0000068431

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K117	BKLYN HS FOR LEADERSHIP & COMM - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961218

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K117	BROOKLYN COMMUNITY ARTS & MEDIA HIGH SCHOOL (BCAM) - K	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$64,000	

Project #: DSF0000961204

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K256	COMMUNITY PARTNERSHIP CHARTER SCHL - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$63,000	

Project #: DSF0000961230

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K256	P.S. 256 - BROOKLYN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$180,000	

Project #: DSF0001008229

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K258	K140 SPED - BROOKLYN	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	11/20/2020	FTK		FTK	$42,801	$363

Project #: DSF0000912664

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K258	ALC - MS 258	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0000913809

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K265	I.S. 265 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	06/30/2014	12/02/2014	08/26/2014	$80,391	$113,335	$113,335
				Design	Complete	08/29/2014	02/04/2015	01/09/2015	$321,564	$425,767	$414,766
				Construction	Complete	07/11/2016	10/03/2017	10/16/2020	$6,029,326	$6,310,931	$5,854,363
				CM,F&E	Complete	07/11/2016	10/03/2017	10/16/2020	$375,158	$503,948	$492,974

Project #: DSF0000798255, DSF0000782007

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K265	I.S. 265 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/22/2019	12/06/2019	12/19/2019	$80,482	$130,333	$129,466
				Design	Complete	12/30/2019	06/01/2020	06/30/2020	$402,408	$265,513	$258,156
				Construction	PNS	PNS	PNS	PNS	$9,054,197	$9,054,197	$510
				CM,F&E	PNS	PNS	PNS	PNS	$563,372	$563,372	$23,894

Project #: DSF0000895099, DSF0000895100, DSF0000895101

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K265	I.S. 265 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001008468

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K270	P.S. 270 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	05/18/2020	11/13/2020	10/06/2020	$145,944	$189,231	$173,536
				Design	In-Progress	10/21/2020	06/15/2021		$725,382	$725,382	$260,639
				Construction	PNS	PNS	PNS	PNS	$15,945,856	$15,945,856	$135,019
				CM,F&E	PNS	PNS	PNS	PNS	$1,054,147	$1,054,147	$27,899

Project #: DSF0000940478, DSF0000940479, DSF0000940480, DSF0000940481

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K270	COMMUNITY PARTNERSHIP CHARTER SCHL - K	SCA CIP RESOA	FY11 RESO A- WIRING UPGRADE AND A/C	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,000	$3,000	$0
				Construction	PNS	PNS	PNS	PNS	$44,000	$44,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,000	$3,000	$0

Project #: DSF0000710976

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K270	P.S. 270 - BROOKLYN	SCA IEH	IEH PO18-LEFT SIDE & FRONT OF WATER LINE	Construction	Complete	10/04/2020	IEH	10/25/2020	IEH	$19,470	$19,470

Project #: SCA0000066887

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K270	P.S. 270 - BROOKLYN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$325,000	$325,000	$0

Project #: DSF0000913542

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K270	COMMUNITY PARTNERSHIP CHARTER SCHL - K	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000866465

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K270	P.S. 270 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,150	

Project #: DSF0000782086

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K270	P.S. 270 - BROOKLYN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	05/03/2019	DOES		DOES	$69,608	

Project #: DSF0000872345

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K282	P.S. 282 - BROOKLYN	SCA CIP	PLANYC BOILER / PLANYC CLIMATE CONTROL	Scope	Complete	05/29/2019	10/29/2019	08/01/2019	$105,971	$44,292	$44,292
				Design	Complete	08/01/2019	01/06/2020	02/03/2020	$423,883	$222,167	$210,917
				Construction	PNS	PNS	PNS	PNS	$7,947,809	$7,947,809	$21,333
				CM,F&E	PNS	PNS	PNS	PNS	$494,530	$494,530	$17,057

Project #: DSF0000912413, DSF0000895335

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K282	P.S. 282 - BROOKLYN	Fast Track Projects	LSP VACUUM PUMP	Construction	In-Progress	01/16/2019	FTK		FTK	$300,678	$199,430

Project #: DSF0000872509

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K282	P.S. 282 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,735	

Project #: DSF0000822380

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K282	P.S. 282 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000823432

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K282	P.S. 282 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000913814

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K282	P.S. 282 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008475

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K282	P.S. 282 - BROOKLYN	DOE - RESOA	FY19 RESO A ROOM RENOVATION	Construction	In-Progress	03/27/2021	DOER		DOER	$161,600	

Project #: DSF0000890776

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K287	P.S. 287 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	12/18/2017	05/04/2018	03/28/2018	$128,880	$120,526	$114,285
				Design	Complete	03/28/2018	08/27/2018	10/01/2018	$515,521	$442,291	$441,398
				Construction	In-Progress	02/28/2019	08/20/2020		$9,665,999	$8,753,236	$6,401,660
				CM,F&E	In-Progress	02/28/2019	08/20/2020		$601,440	$388,472	$382,349

Project #: DSF0000872577, DSF0000872578, DSF0000872579

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K287	P.S. 287 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	01/17/2020	06/18/2020	04/14/2020	$66,358	$76,024	$64,724
				Design	Complete	04/15/2020	09/15/2020	07/31/2020	$331,790	$243,917	$240,817
				Construction	PNS	PNS	PNS	PNS	$7,465,271	$7,465,271	$57,766
				CM,F&E	PNS	PNS	PNS	PNS	$464,506	$464,506	$52,196

Project #: DSF0000798438, DSF0000895405

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K287	P.S. 287 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$226,357	$0

Project #: DSF0000959874

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K287	P.S. 287 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	

Project #: DSF0001008221

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K305	P.S. 305 - BROOKLYN	SCA CIP	NYS LIBRARY UPGRADE / PATH OF TRAVEL NYS LIBRARY UPGRADE	Scope	Complete	07/10/2019	02/27/2020	02/13/2020	$11,420	$23,502	$23,502
				Design	Complete	02/13/2020	05/22/2020	05/08/2020	$51,391	$66,505	$64,931
				Construction	PNS	PNS	PNS	PNS	$662,362	$662,362	$0
				CM,F&E	PNS	PNS	PNS	PNS	$122,766	$122,766	$11,904

Project #: DSF0000912592, DSF0000960497

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K305	I.S. 492- BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007761

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K305	I.S. 492- BROOKLYN	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0001008235

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K305	COMMUNITY BASED ORGANIZATION - BROOKLYN	SCA IEH	IEH PO18-ROOMS 200, 202, 204, & 206	Construction	Complete	11/03/2020	IEH	11/13/2020	IEH	$0	$0

Project #: SCA0000067211

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K305	COMMUNITY BASED ORGANIZATION - BROOKLYN	SCA IEH	IEH PO18-CEILING IN NIRSES OFFICE	Construction	Complete	11/04/2020	IEH	11/29/2020	IEH	$124,392	$5,769

Project #: SCA0000067808

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K305	COMMUNITY BASED ORGANIZATION - BROOKLYN	SCA IEH	IEH PO18-ROOM 114	Construction	Complete	01/05/2021	IEH	01/10/2021	IEH	$46,850	$1,562

Project #: SCA0000068249

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K307	P.S. 307 - BROOKLYN	SCA CIP	NYS AUDITORIUM UPGRADE	Scope	Complete	07/30/2019	12/02/2019	12/02/2019	$13,903	$23,397	$21,330
				Design	Complete	01/08/2020	06/09/2020	06/30/2020	$69,516	$5,810	$5,810
				Construction	PNS	PNS	PNS	PNS	$1,564,119	$1,564,119	$8,355
				CM,F&E	PNS	PNS	PNS	PNS	$97,323	$97,323	$6,960

Project #: DSF0000895689

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K307	P.S. 307 - BROOKLYN	SCA CIP	PATH OF TRAVEL NYS AUDITORIUM UPGRADE	Scope	Complete	05/08/2020	07/08/2020	07/22/2020	$13,611	$13,611	$1,111
				Design	In-Progress	07/22/2020	11/30/2020		$4,544	$4,544	$4,544
				Construction	PNS	PNS	PNS	PNS	$55,750	$55,750	$236
				CM,F&E	PNS	PNS	PNS	PNS	$12,649	$12,649	$12,649

Project #: DSF0000960716

Category Note:

K307	P.S. 307 - BROOKLYN	Fast Track Projects	RENOVATION OF CLASSROOM 332	Construction	In-Progress	11/20/2013	FTK		FTK	$329,772	$329,772

Project #: DSF0000777217

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

K307	P.S. 307 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$160,000	

Project #: DSF0000961239

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K313	I.S. 527 - BROOKLYN	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$179,000	$0

Project #: DSF0000913056

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K317	P.S. 133 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,736	

Project #: DSF0000823431

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K317	P.S. 133 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913820

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K317	P.S. 133 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0001008270

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM / KITCHEN FIRE SUPRESSION SYSTEM	Scope	Complete	02/28/2013	05/29/2013	07/24/2013	$77,238	$67,905	$67,905
				Design	Complete	08/21/2013	02/27/2014	09/04/2014	$300,370	$640,871	$602,787
				Construction	In-Progress	11/24/2014	02/16/2016		$4,861,703	$5,840,773	$5,301,099
				CM,F&E	In-Progress	11/24/2014	02/16/2016		$472,010	$1,034,316	$1,028,022

Project #: DSF0000760755, DSF0000777292

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	SCA CIP	EXTERIOR MASONRY / ROOFS / PARAPETS / WINDOWS / PAVED AREAS CONCRETE	Scope	Complete	04/13/2016	08/26/2016	02/23/2017	$367,911	$235,215	$211,122
				Design	Complete	05/22/2017	10/23/2017	03/15/2018	$1,463,972	$648,657	$579,651
				Construction	In-Progress	07/16/2018	01/14/2021		$26,760,698	$24,147,960	$5,419,265
				CM,F&E	In-Progress	07/16/2018	01/14/2021		$1,816,689	$518,251	$510,797

Project #: DSF0000828949, DSF0000866288, DSF0000850828, DSF0000866289, DSF0000850833

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	08/01/2017	01/04/2018	12/11/2018	$362,895	$248,726	$243,330
				Design	Complete	12/12/2018	05/15/2019	05/17/2019	$1,451,580	$861,186	$644,798
				Construction	In-Progress	07/29/2019	07/12/2022		$27,217,125	$24,677,102	$5,890,841
				CM,F&E	In-Progress	07/29/2019	07/12/2022		$1,693,510	$247,997	$239,666

Project #: DSF0000888926, DSF0000896356

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/28/2018	10/29/2018	07/18/2018	$16,859	$6,947	$6,947
				Design	Complete	07/18/2018	01/15/2019	02/27/2019	$61,815	$31,646	$29,369
				Construction	In-Progress	06/25/2019	04/19/2020		$654,672	$617,875	$488,616
				CM,F&E	In-Progress	06/25/2019	04/19/2020		$414,894	$382,627	$349,138

Project #: DSF0000868117

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	03/28/2018	07/27/2018	07/30/2018	$22,905	$6,658	$6,658
				Design	Complete	07/30/2018	01/02/2019	03/01/2019	$91,620	$26,646	$26,646
				Construction	In-Progress	07/22/2019	07/20/2020		$2,003,411	$2,003,411	$1,483,125
				CM,F&E	In-Progress	07/22/2019	07/20/2020		$106,890	$90,751	$88,997

Project #: DSF0000868203

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	SCA CIP	SCIENCE LAB UPGRADE / PATH OF TRAVEL SCIENCE LAB	Scope	Complete	04/26/2018	08/10/2018	11/07/2018	$21,033	$37,566	$37,566
				Design	Complete	12/12/2018	05/15/2019	05/17/2019	$84,213	$145,719	$128,603
				Construction	Complete	07/22/2019	01/11/2021	01/08/2021	$1,574,795	$1,496,020	$1,186,927
				CM,F&E	Complete	07/22/2019	01/11/2021	01/08/2021	$152,275	$236,575	$183,018

Project #: DSF0000873499, DSF0000912274

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	SCA CIP	PA SYSTEM	Scope	Complete	07/11/2018	10/10/2018	04/12/2019	$60,285	$71,441	$71,441
				Design	Complete	04/12/2019	09/12/2019	05/17/2019	$241,140	$285,762	$252,280
				Construction	In-Progress	07/22/2019	01/11/2021		$4,521,375	$4,095,086	$2,739,443
				CM,F&E	In-Progress	07/22/2019	01/11/2021		$281,330	$52,958	$52,560

Project #: DSF0000889322

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	SCA CIP RESOA	FY13 RESO A AUDITORIUM UPGRADE	Scope	Complete	06/19/2013	10/21/2013	11/08/2013	$0	$78,612	$78,612
				Design	Complete	05/27/2015	10/27/2015	09/06/2016	$109,286	$255,968	$249,546
				Construction	PNS	PNS	PNS	PNS	$1,602,866	$9,427,073	$43,001
				CM,F&E	PNS	PNS	PNS	PNS	$109,286	$642,755	$49,247

Project #: DSF0000754719

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/19/2018	05/04/2018	11/02/2018	$0	$51,012	$51,012
				Design	Complete	07/09/2019	12/10/2019	05/28/2020	$52,865	$76,275	$73,631
				Construction	PNS	PNS	PNS	PNS	$775,353	$1,100,956	$7,345
				CM,F&E	PNS	PNS	PNS	PNS	$52,865	$75,065	$7,892

Project #: DSF0000866386

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	SCA CIP RESOA	RESO A STAGE LIGHTING	Scope	Complete	02/17/2016	02/17/2016	02/17/2016	$355	$355	$355
				Design	Complete	02/17/2016	07/18/2016	05/18/2016	$93,076	$93,076	$83,626
				Construction	PNS	PNS	PNS	PNS	$114	$114	$114
				CM,F&E	PNS	PNS	PNS	PNS	$36,276	$36,276	$36,276

Project #: DSF0000843960

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	12/23/2020	IEH	12/24/2020	IEH	$11,770	$1,469

Project #: SCA0000068167

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	01/05/2021	IEH	01/06/2021	IEH	$15,504	$1,138

Project #: SCA0000068247

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	SCA IEH	IEH PO18-7TH FL CAFETERIA	Construction	Complete	02/22/2021	IEH	03/23/2021	IEH	$759	$259

Project #: SCA0000068654

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	SCA IEH	IEH PO18-ROOM 2E4	Construction	In-Progress	03/12/2021	IEH		IEH	$7,181	$569

Project #: SCA0000068909

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	Fast Track Projects	LSP INSTALL NEW CEILING IN BOYS & GIRLS LOCKER ROOMS	Construction	In-Progress	07/24/2019	FTK		FTK	$229,732	$211,983

Project #: DSF0000896377

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	

Project #: DSF0000800635

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913836

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	DOE - RESOA	FY13 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	07/01/2019	DOER		DOER	$55,291	

Project #: DSF0000866314

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	DOE - RESOA	RESO A ROOM CONVERSION	Construction	In-Progress	12/26/2018	DOER		DOER	$87,253	

Project #: DSF0000890632

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K430	BROOKLYN TECH HS - K	DOE - Skilled Trades	ACE PROGRAM CONDENSING BOILERS FOR INDOOR POOLS	Construction	In-Progress	01/02/2018	DOES		DOES	$256,000	

Project #: DSF0000806665

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K431	BROOKLYN TECH HS - K	SCA CIP RESOA	FY14 RESO A ATHLETIC FIELDS	Scope	Complete	03/07/2014	07/07/2014	06/26/2014	$0	$134,839	$134,839
				Design	Complete	07/23/2014	01/22/2015	04/27/2016	$578,111	$520,601	$448,163
				Construction	In-Progress	05/14/2018	08/06/2019		$8,478,966	$8,174,085	$6,260,590
				CM,F&E	In-Progress	05/14/2018	08/06/2019		$578,111	$641,329	$629,062

Project #: DSF0000798665

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K458	BROOKLYN ACADEMY HS - BROOKLYN	SCA CIP	WORK REQUIRED TO OBTAIN A C OF O	Scope	Complete	03/18/2013	07/17/2013	08/23/2013	$141,546	$307,506	$307,506
				Design	Complete	06/05/2015	01/11/2016	10/28/2016	$566,184	$457,652	$397,678
				Construction	In-Progress	08/21/2017	08/20/2019		$10,615,950	$10,738,568	$9,521,229
				CM,F&E	In-Progress	08/21/2017	08/20/2019		$660,548	$627,742	$587,894

Project #: DSF0000775845

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K458	BROOKLYN ACADEMY HS - BROOKLYN	SCA CIP	PARAPETS / EXTERIOR MASONRY / ROOFS	Scope	Complete	12/18/2017	05/04/2018	04/02/2018	$200,999	$192,670	$65,579
				Design	Complete	04/03/2018	08/31/2018	03/08/2019	$804,000	$474,241	$408,564
				Construction	In-Progress	07/15/2019	01/04/2021		$15,075,001	$13,613,233	$4,919,201
				CM,F&E	In-Progress	07/15/2019	01/04/2021		$937,999	$179,054	$177,299

Project #: DSF0000873634, DSF0000873635, DSF0000873633

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K458	PATHWAYS TO GRADUATION - CITYWIDE	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$12,000	$12,000	$0
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$0

Project #: DSF0000961285

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K458	BROOKLYN ACADEMY HS - BROOKLYN	Fast Track Projects	EMERGENCY INVESTIGATION	Construction	In-Progress	07/30/2014	FTK		FTK	$167,169	$166,733

Project #: DSF0000799787

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K458	BROOKLYN ACADEMY HS - BROOKLYN	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	In-Progress	05/02/2019	DOES		DOES	$159,406	

Project #: DSF0000896493

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K458	BROOKLYN ACADEMY HS - BROOKLYN	DOE - Skilled Trades	GAS VENT LINE REROUTING	Construction	In-Progress	11/06/2019	DOES		DOES	$77,139	$10,500

Project #: DSF0000960539

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K580	GEORGE WESTINGHOUSE VOC. HS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/27/2020	09/24/2020	06/08/2020	$5,183	$2,793	$2,793
				Design	Complete	06/08/2020	12/03/2020	12/08/2020	$23,324	$11,170	$11,170
				Construction	PNS	PNS	PNS	PNS	$300,620	$300,620	$0
				CM,F&E	PNS	PNS	PNS	PNS	$55,718	$55,718	$4,736

Project #: DSF0000960747

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K580	M.S. 915 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$130,000	$0

Project #: DSF0001008206

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K580	CITY POLYTECHNIC HIGH SCHOOL OF ENGINEERING, ARCHITECTURE, AND TECHNOLOGY - K	DOE - RESOA	FY17 RESO A TECHNOLOGY UPGRADE	Construction	In-Progress	09/13/2017	DOER		DOER	$100,000	

Project #: DSF0000844253

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K580	GEORGE WESTINGHOUSE VOC. HS	DOE - RESOA	FY19 RESO A TOILETS - STUDENTS	Construction	In-Progress	07/12/2019	DOER		DOER	$319,381	

Project #: DSF0000890800

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K580	GEORGE WESTINGHOUSE VOC. HS	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$203,384	$0

Project #: DSF0000913065

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K580	GEORGE WESTINGHOUSE VOC. HS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	02/14/2018	DOES		DOES	$264,980	$0

Project #: DSF0000911922

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K653	I.S. 653 - BROOKLYN	SCA Capacity	NEW SCHOOL	Scope	Complete	05/27/2015	12/09/2015	06/06/2016	$2,250,819	$53,093	$50,093
				Design	In-Progress	06/07/2016	07/20/2016		$7,202,622	$7,202,622	$1,134,462
				Construction	PNS	PNS	PNS	PNS	$101,016,768	$101,016,768	$54,658,731
				CM,Art,F&E	PNS	PNS	PNS	PNS	$14,225,178	$14,225,178	$139,113

Project #: DSF0000798239

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K694	STEM CENTER @ CLINTON STREET - BROOKLYN	SCA CIP	ROOM CONVERSION	Scope	Complete	04/11/2016	07/07/2016	06/28/2016	$64,185	$198,184	$198,184
				Design	Complete	06/29/2016	12/30/2016	03/06/2017	$320,927	$349,371	$345,228
				Construction	PNS	PNS	PNS	PNS	$7,220,851	$7,220,851	$36,511
				CM,F&E	PNS	PNS	PNS	PNS	$450,943	$450,943	$47,578
Project #: DSF0000843969											
Category Note:											
K743	ADULT AND CONTINUING EDUCATION	SCA CIP	EXTERIOR MASONRY / LOW VOLTAGE ELECTRICAL SYSTEMS / VENTILATION / ROOFS / WINDOWS / PARAPETS / FLOOD ELIMINATION	Scope	Complete	01/26/2016	06/09/2016	07/22/2016	$179,797	$104,570	$96,858
				Design	Complete	03/13/2017	08/10/2017	05/18/2018	$698,119	$529,322	$498,688
				Construction	In-Progress	08/27/2018	05/17/2020		$11,199,258	$11,510,607	$8,194,892
				CM,F&E	In-Progress	08/27/2018	05/17/2020		$1,112,884	$482,492	$450,998
Project #: DSF0000843680, DSF0000851506, DSF0000851523, DSF0000851509, DSF0000851510, DSF0000866095, DSF0000851507											
Category Note:											
K748	P.S. @ 424 ALBEE SQUARE WEST - BROOKLYN	SCA Lease Site Improvemen	LEASE	Scope	Complete	07/25/2017	01/09/2018	02/22/2018	$431,194	$404,443	$378,058
				Design	Complete	02/23/2018	07/27/2018	01/18/2019	$1,940,374	$917,492	$908,717
				Construction	PNS	PNS	PNS	PNS	$24,470,273	$24,470,273	$965,954
				CM,F&E	PNS	PNS	PNS	PNS	$3,449,554	$3,449,554	$107,332
Project #: DSF0000843660											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K777	BROOKLYN NAVY YARD STEM CENTER	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008217

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K777	BROOKLYN NAVY YARD STEM CENTER	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008237

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K777	K000 - BROOKLYN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	

Project #: DSF0000961253

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K805	URBAN ASSEMBLY SCHOOL FOR MUSIC AND ART-K	SCA CIP	FACADE	Scope	Complete	11/05/2018	02/08/2019	03/06/2019	$37,910	$40,860	$40,860
				Design	Complete	06/03/2019	11/01/2019	03/26/2020	$189,549	$124,866	$121,358
				Construction	PNS	PNS	PNS	PNS	$4,264,856	$4,264,856	$9,609
				CM,F&E	PNS	PNS	PNS	PNS	$265,369	$265,369	$18,459

Project #: SCA0000054130

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K805	BROOKLYN INTERNATIONAL HS - K	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/27/2020	09/24/2020	06/05/2020	$5,453	$2,374	$2,374
				Design	Complete	06/05/2020	12/02/2020	12/14/2020	$24,538	$9,497	$9,497
				Construction	PNS	PNS	PNS	PNS	$316,271	$316,271	$5,056
				CM,F&E	PNS	PNS	PNS	PNS	$58,619	$58,619	$2,939

Project #: DSF0000960778

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K805	BROOKLYN INTERNATIONAL HS - K	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$132,987	

Project #: DSF0000822359

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K831	DIV. COMPUTER INFO-DATA CNTR - K	SCA CIP	DATA CENTER	Scope	Complete	01/20/2015	05/19/2015	06/03/2015	$407,874	$362,965	$362,965
				Design	In-Progress	12/21/2016	08/07/2017		$2,039,370	$2,039,370	$956,411
				Construction	PNS	PNS	PNS	PNS	$45,885,835	$45,885,835	$9,349
				CM,F&E	PNS	PNS	PNS	PNS	$2,855,119	$2,855,119	$8,145

Project #: DSF0000844684

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K831	DIV. COMPUTER INFO-DATA CNTR - K	DIIT - Project Connect	NEXT GENERATION NETWORK UPGRADE	Purch & Install	In-Progress	03/01/2019	DIIT		DIIT	$342,089	$0

Project #: DSF0000960596

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K874	I.S. 340 - BROOKLYN	SCA CIP	UPE- PLAYGROUND	Scope	Complete	08/02/2018	11/01/2018	11/27/2018	$12,132	$17,635	$17,635
				Design	Complete	12/06/2018	04/24/2019	05/09/2019	$44,484	$52,708	$45,769
				Construction	PNS	PNS	PNS	PNS	$471,126	$471,126	$35,456
				CM,F&E	PNS	PNS	PNS	PNS	$109,188	$109,188	$23,654

Project #: DSF0000889577

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K874	I.S. 340 - BROOKLYN	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	06/05/2019	09/04/2019	08/15/2019	$19,886	$18,093	$18,093
				Design	Complete	12/04/2019	06/08/2020	06/30/2020	$89,485	$58,342	$53,670
				Construction	PNS	PNS	PNS	PNS	$1,153,362	$1,153,362	$4,592
				CM,F&E	PNS	PNS	PNS	PNS	$213,770	$213,770	$10,326

Project #: DSF0000897381

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K874	I.S. 340 - BROOKLYN	Fast Track Projects	LEAD SERVICE LINE	Construction	In-Progress	10/17/2016	FTK		FTK	$112,935	$108,067

Project #: DSF0000829872

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K902	I.S. 266 - BROOKLYN	Fast Track Projects	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	06/04/2019	FTK		FTK	$59,484	$30,876

Project #: DSF0000890772

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K902	I.S. 266 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000823438

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K902	I.S. 266 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000913863

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K902	K077 SPED - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913864

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K902	K077 SPED - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	

Project #: DSF0000961238

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K902	I.S. 266 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008263

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K902	K077 SPED - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008276

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K994	BEDFORD ACADEMY HS - K	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$297,884	

Project #: DSF0000866462

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K994	BEDFORD ACADEMY HS - K	DOE - RESOA	FY21 RESO A MEDIA CENTER UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0001008228

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 13

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KAFM	NEW DAWN CHARTER HIGH SCHOOL - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0000961273

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K017	P.S. 17 - BROOKLYN	SCA CIP	BUILDING FAN REPLACEMENT / ELECTRICAL UPGRADE	Scope	Complete	06/24/2013	10/25/2013	11/12/2013	$95,463	$57,645	$57,645
				Design	Complete	01/29/2014	06/30/2014	12/17/2014	$375,158	$631,818	$529,432
				Construction	Complete	05/21/2018	11/11/2019	01/15/2021	$6,433,642	$7,208,697	$5,298,366
				CM,F&E	Complete	05/21/2018	11/11/2019	01/15/2021	$532,483	$937,813	$906,084

Project #: DSF0000755637, DSF0000778097

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K017	I.S. 577 - BROOKLYN	SCA CIP	CERTIFICATE OF OCCUPANCY	Scope	Complete	04/06/2017	11/02/2017	12/19/2017	$172,905	$130,915	$130,915
				Design	In-Progress	04/25/2018	10/25/2018		$691,620	$691,620	$259,243
				Construction	PNS	PNS	PNS	PNS	$12,967,868	$12,967,868	$62,600
				CM,F&E	PNS	PNS	PNS	PNS	$806,890	$806,890	$12,882

Project #: DSF0000865947

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K017	P.S. 17 - BROOKLYN	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/27/2018	04/01/2019	03/13/2019	$0	$10,365	$10,365
				Design	PNS	PNS	PNS	PNS	$15,000	$4,635	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$608,959	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$41,520	$0

Project #: DSF0000890742

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K017	I.S. 577 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0000913725

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K018	P.S. 18 - BROOKLYN	SCA IEH	IEH PO18-RM 303 & 5TH FL HALLWAY	Construction	In-Progress	01/11/2021	IEH		IEH	$109,302	$1,676

Project #: SCA0000068312

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K018	P.S. 18 - BROOKLYN	DOE - RESOA	FY20 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0000913201

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K019	P.S. 414 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$21,000	$21,000	$0
				Construction	PNS	PNS	PNS	PNS	$308,000	$308,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$21,000	$21,000	$0

Project #: DSF0000961280

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K019	COMMUNITY BASED ORGANIZATION - BROOKLYN	SCA IEH	IEH PO18-ENTIRE 4TH FLR CORRIDOR	Construction	Complete	07/10/2019	IEH	03/28/2021	IEH	$121,035	$1,990

Project #: SCA0000058445

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K019	P.S. 414 - BROOKLYN	Fast Track Projects	LSP GARDEN AREA PAVEMENT	Construction	In-Progress	01/27/2020	FTK		FTK	$70,875	$1,001

Project #: DSF0000891443

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K019	P.S. 414 - BROOKLYN	DIIT - RESOA	FY 07 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$64,512	

Project #: DSF0000822695

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K019	P.S. 414 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$270,000	$0

Project #: DSF0000913726

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K023	P.S. 23 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	08/18/2020	01/22/2021	01/06/2021	$94,071	$77,743	$51,743
				Design	In-Progress	01/08/2021	09/30/2021		$470,357	$470,357	$173,683
				Construction	PNS	PNS	PNS	PNS	$10,583,033	$10,583,033	$217,016
				CM,F&E	PNS	PNS	PNS	PNS	$658,499	$658,499	$19,536

Project #: DSF0000961026, DSF0000936782

Category Note:

K023	P.S. 23 - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	03/04/2021	IEH	03/19/2021	IEH	$989	$414

Project #: SCA0000068769

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K023	P.S. 23 - BROOKLYN	SCA Furniture & Equipment	FY19 RESO A STEM LAB	F&E	PNS	PNS	PNS	PNS	$170,000	$170,000	$0

Project #: DSF0000913035

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, acti start and actual completion dates are provided. For F&E financial information, all data is provided.

K023	P.S. 23 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	12/18/2019	FTK		FTK	$380,944	$293,867

Project #: DSF0000912044, DSF0000912486

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K023	P.S. 23 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$151,339	

Project #: DSF0000844345

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K023	P.S. 23 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$55,000	$0

Project #: DSF0000889680

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K023	P.S. 23 - BROOKLYN	DOE - RESOA	FY19 RESO A CAFETERIA SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$223,804	

Project #: DSF0000912522

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K023	P.S. 23 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,200	

Project #: DSF0000778207

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K023	P.S. 23 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/07/2017	DOES		DOES	$194,738	

Project #: DSF0000866076

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K031	P.S. 31 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	05/13/2019	09/26/2019	10/01/2019	$78,738	$101,296	$98,710
				Design	In-Progress	10/30/2019	04/20/2020		$393,691	$393,691	$139,776
				Construction	PNS	PNS	PNS	PNS	$8,858,045	$8,858,045	$500
				CM,F&E	PNS	PNS	PNS	PNS	$551,167	$551,167	$22,999

Project #: DSF0000912347

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K031	P.S. 31 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,780	$15,780	$0
				Construction	PNS	PNS	PNS	PNS	$231,440	$231,440	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,780	$15,780	$0

Project #: DSF0000961258

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K031	P.S. 31 - BROOKLYN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$225,000	$225,000	$0

Project #: DSF0000913729

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K031	P.S. 31 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008210

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K031	P.S. 31 - BROOKLYN	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$78,000	

Project #: DSF0001008205

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K033	SUCCESS ACADEMY CHARTER SCHOOL - BED-STUY 1	SCA CIP	PLAY YARD	Scope	Complete	07/16/2018	10/15/2018	10/19/2018	$15,756	$38,769	$38,768
				Design	Complete	06/12/2019	10/28/2019	03/24/2020	$70,900	$52,394	$51,219
				Construction	PNS	PNS	PNS	PNS	$913,819	$913,819	$6,091
				CM,F&E	PNS	PNS	PNS	PNS	$169,372	$169,372	$6,961

Project #: DSF0000889321

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K033	SUCCESS ACADEMY CHARTER SCHOOL - BED-STUY 1	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	09/21/2018	02/27/2019	11/20/2018	$114,090	$65,225	$65,225
				Design	Complete	12/06/2018	05/09/2019	04/26/2019	$456,360	$317,312	$285,981
				Construction	In-Progress	07/15/2019	07/13/2021		$8,556,750	$7,903,176	$2,190,476
				CM,F&E	In-Progress	07/15/2019	07/13/2021		$532,420	$287,750	$280,127

Project #: DSF0000890591, DSF0000868912

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K033	K368 SPED - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	09/24/2020	IEH	10/04/2020	IEH	$60,631	$60,631

Project #: SCA0000066847

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K033	BROOKLYN COMMUNITY ARTS & MEDIA HIGH SCHOOL (BCAM) - K	DOE - RESOA	FY21 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0000961205

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K034	P.S. 34 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913202

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K034	P.S. 34 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008208

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K034	P.S. 34 - BROOKLYN	DOE - RESOA	FY20 RESO A ROOM RENOVATION	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	

Project #: DSF0000913203

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K034	P.S. 34 - BROOKLYN	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001008209

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K049	LYONS COMMUNITY SCHOOL - K	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/14/2020	01/11/2021	09/17/2020	$5,708	$2,987	$2,987
				Design	Complete	09/17/2020	03/15/2021	03/31/2021	$25,685	$11,950	$11,950
				Construction	PNS	PNS	PNS	PNS	$331,049	$331,049	$0
				CM,F&E	PNS	PNS	PNS	PNS	$61,358	$61,358	$1,240

Project #: DSF0000960736

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K049	LYONS COMMUNITY SCHOOL - K	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	05/06/2019	09/26/2019	06/05/2019	$10,785	$2,409	$2,409
				Design	Complete	06/05/2019	11/05/2019	09/10/2019	$47,314	$9,984	$9,984
				Construction	Complete	07/27/2020	04/22/2021	11/30/2020	$597,528	$776,367	$702,860
				CM,F&E	Complete	07/27/2020	04/22/2021	11/30/2020	$113,379	$39,873	$39,827

Project #: DSF0000911953, DSF0000912599

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K049	LYONS COMMUNITY SCHOOL - K	SCA CIP RESOA	FY18 RESO A SUPPLEMENTAL COOLING	Scope	Complete	10/30/2018	12/31/2018	11/19/2018	$0	$25,563	$25,563
				Design	PNS	PNS	PNS	PNS	$12,000	$281	$281
				Construction	PNS	PNS	PNS	PNS	$176,000	$1,986,851	$2,209
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$135,467	$5,693

Project #: DSF0000867279

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K049	LYONS COMMUNITY SCHOOL - K	SCA IEH	IEH PO18-ROOMS 251, 251A, & 235	Construction	In-Progress	11/12/2020	IEH		IEH	$63,874	$4,270

Project #: SCA0000067854

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K049	YOUNG WOMEN'S LEADERSHIP SCHOOL - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000913733

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K049	THE WILLIAMSBURG HIGH SCHOOL OF ART AND TECHNOLOGY - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0001008412

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K049	THE WILLIAMSBURG HIGH SCHOOL OF ART AND TECHNOLOGY - K	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$55,000	

Project #: DSF0001008411

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K049	LYONS COMMUNITY SCHOOL - K	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$220,000	

Project #: DSF0001008419

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K050	J.H.S. 50 - BROOKLYN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	08/13/2020	01/19/2021	10/16/2020	$98,078	$58,642	$58,642
				Design	Complete	10/19/2020	03/24/2021	02/05/2021	$490,393	$213,385	$205,192
				Construction	PNS	PNS	PNS	PNS	$11,033,829	$11,033,829	$39,073
				CM,F&E	PNS	PNS	PNS	PNS	$686,550	$686,550	$19,490

Project #: DSF0000937133, DSF0000961027

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K050	J.H.S. 50 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$18,000	$18,000	$0
				Construction	PNS	PNS	PNS	PNS	$264,000	$264,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$18,000	$18,000	$0

Project #: DSF0000961275

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K050	J.H.S. 50 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 115 & 110	Construction	Complete	10/29/2020	IEH	11/01/2020	IEH	$13,025	$12,900

Project #: SCA0000067108

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K050	J.H.S. 50 - BROOKLYN	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0001008413

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K059	P.S. 59 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0000961222

Category Note:

K059	P.S. 59 - BROOKLYN	Fast Track Projects	CTF-CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	04/11/2019	FTK		FTK	$368,023	$328,651

Project #: DSF0000911884

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

K059	P.S. 59 - BROOKLYN	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	08/31/2020	DOES		DOES	$4,677	

Project #: DSF0000960909

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

K071	I.S. 71 - BROOKLYN	SCA CIP	WATER INFILTRATION	Scope	Complete	06/25/2018	11/08/2018	12/18/2018	$30,237	$29,028	$29,028
				Design	In-Progress	12/18/2018	05/21/2019		$120,949	$120,949	$84,545
				Construction	PNS	PNS	PNS	PNS	$2,267,785	$2,267,785	$3,235
				CM,F&E	PNS	PNS	PNS	PNS	$141,107	$141,107	$13,213

Project #: DSF0000869347

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K071	I.S. 71 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007758

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K071	I.S. 71 - BROOKLYN	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001008212

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K071	I.S. 71 - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	11/12/2020	IEH	02/21/2021	IEH	$351,203	$4,459

Project #: SCA0000067852

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K071	I.S. 71 - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	11/12/2020	IEH	11/17/2020	IEH	$0	$0

Project #: SCA0000067853

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K071	I.S. 71 - BROOKLYN	Trust For Public Land	FY16 RESO A PLAYGROUND REDEVELOPMENT	Construction	PNS	PNS	PNS	PNS	TPL	$1,026,852	$0

Project #: DSF0000822914

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K084	P.S. 84 - BROOKLYN	SCA CIP	WATER PENETRATION ALONG PARAPET WALL / OTHER SITEWORK / ROOFS	Scope	Complete	06/28/2019	11/14/2019	12/06/2019	$60,207	$29,152	$12,143
				Design	In-Progress	02/28/2020	07/29/2020		$261,571	$261,571	$8,825
				Construction	PNS	PNS	PNS	PNS	$5,130,249	$5,130,249	$10,869
				CM,F&E	PNS	PNS	PNS	PNS	$351,812	$351,812	$13,564

Project #: DSF0000912287, DSF0000960685, DSF0000937486

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K084	P.S. 84 - BROOKLYN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	08/05/2020	01/08/2021	12/22/2020	$64,991	$60,572	$60,572
				Design	In-Progress	12/22/2020	05/25/2021		$324,954	$324,954	$210,621
				Construction	PNS	PNS	PNS	PNS	$7,311,465	$7,311,465	$23,591
				CM,F&E	PNS	PNS	PNS	PNS	$454,936	$454,936	$24,238

Project #: DSF0000937484, DSF0000961028

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K110	P.S. 110 - BROOKLYN	DOE - RESOA	ELECTRICAL UPGRADE	Construction	In-Progress	01/30/2020	DOER		DOER	$40,277	
Project #: DSF0000914323											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K120	K368 SPED - BROOKLYN	SCA CIP RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	Complete	02/05/2018	05/04/2018	07/31/2018	$0	$9,892	$9,892
				Design	Complete	08/01/2018	01/02/2019	05/17/2019	$21,000	$31,189	$31,189
				Construction	PNS	PNS	PNS	PNS	$308,000	$308,000	$5,601
				CM,F&E	PNS	PNS	PNS	PNS	$21,000	$21,000	$9,125
Project #: DSF0000866375											
Category Note:											
K120	K368 SPED - BROOKLYN	Fast Track Projects	CTF CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	09/30/2019	FTK		FTK	$480,234	$329,623
Project #: DSF0000912300											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
K120	K368 SPED - BROOKLYN	Fast Track Projects	CTF CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	09/30/2019	FTK		FTK	$276,999	$79,253
Project #: DSF0000912299											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K120	P.S. 120 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000823228

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K120	P.S. 120 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$166,264	

Project #: DSF0000845349

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K120	P.S. 120 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	In-Progress	09/17/2018	DIIR		DIIR	$120,000	$0

Project #: DSF0000867792

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K120	P.S. 120 - BROOKLYN	DOE - RESOA	FY20 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0000913221

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K120	P.S. 120 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	06/01/2018	DOES		DOES	$185,158	

Project #: DSF0000865965

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K126	WILLIAMSBURG CHARTER SCHOOL - K	SCA CIP RESOA	FY11 RESO A- HANDICAPPED ACCESSIBIL	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000710977

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K126	J.H.S. 126 - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	11/02/2020	IEH	11/06/2020	IEH	$0	$0

Project #: SCA0000067190

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K126	J.H.S. 126 - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	In-Progress	11/02/2020	IEH		IEH	$17,040	$1,515

Project #: SCA0000067191

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K132	P.S. 132 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$124,063	

Project #: DSF0000822369

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K132	P.S. 132 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	

Project #: DSF0000823229

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K147	P.S. 147 - BROOKLYN	SCA CIP	ELECTRICAL SERVICE ROOM	Scope	Complete	05/30/2019	09/30/2019	02/05/2020	$28,176	$38,673	$38,673
				Design	In-Progress	02/06/2020	07/08/2020		$140,882	$140,882	$48,862
				Construction	PNS	PNS	PNS	PNS	$3,169,850	$3,169,850	$0
				CM,F&E	PNS	PNS	PNS	PNS	$197,235	$197,235	$8,716

Project #: DSF0000893060

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K147	P.S. 147 - BROOKLYN	SCA CIP	WATER INFILTRATION / ROOFS	Scope	Complete	10/28/2016	05/04/2018	03/06/2018	$118,500	$346,504	$339,974
				Design	Complete	03/06/2018	04/12/2019	05/20/2019	$474,000	$566,268	$418,681
				Construction	In-Progress	10/07/2019	10/05/2021		$8,887,500	$8,222,504	$3,987,051
				CM,F&E	In-Progress	10/07/2019	10/05/2021		$553,000	$493,925	$468,438

Project #: DSF0000779877, DSF0000870289

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K147	P.S. 147 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	04/08/2019	08/07/2019	06/13/2019	$2,880	$2,831	$2,831
				Design	Complete	06/13/2019	11/14/2019	09/11/2019	$12,960	$11,324	$11,324
				Construction	In-Progress	12/16/2019	08/11/2020		$167,040	$302,179	$158,427
				CM,F&E	In-Progress	12/16/2019	08/11/2020		$30,960	$20,050	$17,255

Project #: DSF0000912051

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K147	P.S. 147 - BROOKLYN	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$12,000	$12,000	$0
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$0

Project #: DSF0000913225

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K147	YOUNG WOMEN'S LEADERSHIP SCHOOL - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008417

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K147	P.S. 147 - BROOKLYN	DOE - RESOA	FY16 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	07/19/2017	DOER		DOER	$677,657	

Project #: DSF0000822304

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K147	P.S. 147 - BROOKLYN	DOE - RESOA	FY19 RESO A PLAYGROUND	Construction	In-Progress	04/03/2020	DOER		DOER	$3,772	

Project #: DSF0000890755

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K148	K373 SPED - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$156,813	

Project #: DSF0000822376

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K148	K373 SPED - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$115,000	

Project #: DSF0000961226

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K148	K373 SPED - BROOKLYN	DOE - RESOA	FY19 RESO A HYDROPONICS LAB	Construction	In-Progress	08/09/2019	DOER		DOER	$240,201	

Project #: DSF0000890656

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K157	P.S. 157 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / PARAPETS / FLOOD ELIMINATION / ROOFS	Scope	Complete	06/04/2019	10/03/2019	12/18/2019	$130,719	$188,096	$59,359
				Design	Complete	01/14/2020	06/15/2020	03/30/2021	$653,595	$289,602	$177,943
				Construction	PNS	PNS	PNS	PNS	$14,705,898	$14,705,898	$87,762
				CM,F&E	PNS	PNS	PNS	PNS	$915,033	$915,033	$54,801

Project #: DSF0000986968, DSF0000938508, DSF0000938505, DSF0000938507

Category Note:

K157	P.S. 157 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	09/14/2020	FTK		FTK	$144,412	$121,411

Project #: DSF0000911958

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

K157	P.S. 157 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000889713

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K157	P.S. 157 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000890014

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K157	P.S. 157 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$150,000	$0

Project #: DSF0000890052

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K157	P.S. 157 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	11/26/2019	DOEL	02/03/2020	DOEL	$30,957	$30,957

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K157	P.S. 157 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	10/31/2019	DOEL		DOEL	$57,651	$51,651

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K196	P.S. 196 - BROOKLYN	SCA CIP	DEFECTIVE FOUNDATION WALLS- WATER INFILTRATION / DEFECTIVE FACADE / ROOFS	Scope	Complete	07/24/2018	10/24/2018	11/19/2018	$73,978	$99,986	$33,782
				Design	Complete	01/09/2019	06/11/2019	05/14/2019	$287,595	$316,313	$275,048
				Construction	In-Progress	07/29/2019	01/18/2021		$4,645,776	$4,770,096	$932,598
				CM,F&E	In-Progress	07/29/2019	01/18/2021		$453,378	$352,411	$337,177

Project #: DSF0000871071, DSF0000893860, DSF0000893858

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K196	P.S. 196 - BROOKLYN	SCA IEH	IEH PO18-RMS 231,432,429,403,405,531	Construction	In-Progress	05/08/2017	IEH		IEH	$241,391	$1,969
Project #: SCA0000046596											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K196	I.S. 582 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$119,322	
Project #: DSF0000844292											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K196	P.S. 196 - BROOKLYN	DOE - RESOA	FY12 RESO A- LIGHTING UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$131,090	
Project #: DSF0000732437											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K196	I.S. 582 - BROOKLYN	DOE - RESOA	FY17 RESO A FABLAB	Construction	In-Progress	10/08/2018	DOER		DOER	$271,887	
Project #: DSF0000845346											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K196	P.S. 196 - BROOKLYN	DOE - RESOA	FY20 RESO A ELECTRICAL SYSTEMS	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0
Project #: DSF0000913052											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K196	I.S. 582 - BROOKLYN	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$353,738	$0

Project #: DSF0000913238

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K196	P.S. 196 - BROOKLYN	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0001008415

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K196	P.S. 196 - BROOKLYN	DOE - Skilled Trades	EME- SOLAR PV DESIGN	Construction	In-Progress	04/24/2018	DOES		DOES	$65,186	$43,408

Project #: DSF0000889001

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K250	P.S. 250 - BROOKLYN	SCA CIP RESOA	FY19 RESO A MULTIMEDIA CENTER	Scope	Complete	02/26/2019	06/26/2019	07/11/2019	$0	$17,779	$17,779
				Design	In-Progress	03/19/2021	08/03/2021		$20,700	$10,295	$10,295
				Construction	PNS	PNS	PNS	PNS	$303,600	$303,600	$3,605
				CM,F&E	PNS	PNS	PNS	PNS	$20,700	$20,700	$2,683

Project #: DSF0000890770

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K250	P.S. 250 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A MULTIMEDIA CENTER	Scope	In-Progress	03/02/2021	06/02/2021		$0	$406	$406
				Design	PNS	PNS	PNS	PNS	$2,100	$1,694	$1,624
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$24
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$37

Project #: DSF0000912622

Category Note:

K250	P.S. 250 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$198,407	

Project #: DSF0000866714

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K250	P.S. 250 - BROOKLYN	DOE - RESOA	FY19 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0000890653

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K257	P.S. 257 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$225,000	$0

Project #: DSF0001008420

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K257	P.S. 257 - BROOKLYN	DOE - RESOA	FY15 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	05/24/2017	DOER		DOER	$31,910-	
Project #: DSF0000800343											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K297	P.S. 297 - BROOKLYN	Fast Track Projects	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	03/14/2019	FTK		FTK	$113,825	$86,900
Project #: DSF0000890781											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
K297	P.S. 297 - BROOKLYN	DOE - RESOA	FY19 RESO A HYDROPONICS LAB	Construction	In-Progress	08/02/2019	DOER		DOER	$151,045	
Project #: DSF0000890655											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K315	P.S. 17 - BROOKLYN	SCA CIP	STANDALONE GYM ANNEX	Scope	Complete	08/01/2018	08/01/2018	08/01/2018	$145,258	$26,575	$21,567
				Design	Complete	08/01/2018	02/01/2019	05/16/2019	$581,032	$642,447	$496,464
				Construction	In-Progress	09/09/2019	12/01/2020		$10,894,353	$9,980,452	$1,763,953
				CM,F&E	In-Progress	09/09/2019	12/01/2020		$679,919	$263,568	$255,991
Project #: DSF0000889554											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K318	I.S. 318 - BROOKLYN	SCA IEH	IEH PO18-2ND FLR HALLWAY	Construction	Complete	02/04/2020	IEH	10/04/2020	IEH	$205,171	$187,171

Project #: SCA0000063523

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K318	I.S. 318 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$124,058	

Project #: DSF0000844272

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K318	I.S. 318 - BROOKLYN	DOE - RESOA	FY20 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000913270

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K318	I.S. 318 - BROOKLYN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$235,000	

Project #: DSF0000961264

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K318	I.S. 318 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/15/2016	DOES		DOES	$75,150	

Project #: DSF0000782769

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K319	P.S. 319 - BROOKLYN	SCA CIP	ROOFS / WINDOWS	Scope	Complete	08/09/2019	12/27/2019	03/13/2020	$29,428	$33,651	$32,631
				Design	Complete	03/13/2020	08/12/2020	06/30/2020	$141,166	$101,248	$98,740
				Construction	PNS	PNS	PNS	PNS	$2,659,486	$2,659,486	$11,406
				CM,F&E	PNS	PNS	PNS	PNS	$250,800	$250,800	$19,159

Project #: DSF0000895802, DSF0000895803

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K319	P.S. 319 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007774

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K319	P.S. 319 - BROOKLYN	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	

Project #: DSF0001008423

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K380	P.S. 380 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$130,000	$0

Project #: DSF0001008207

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K380	P.S. 380 - BROOKLYN	DOE - RESOA	FY14 RESO A RENOVATE OUTDOOR DIGITAL SIGNAGE	Construction	In-Progress	08/25/2014	DOER		DOER	$30,300	

Project #: DSF0000798859

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K380	P.S. 380 - BROOKLYN	DOE - RESOA	FY19 RESO A HYDROPONICS LAB	Construction	In-Progress	08/02/2019	DOER		DOER	$353,999	

Project #: DSF0000890657

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K450	PROGRESS HS - K	SCA CIP	ROOFS / WINDOWS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	12/18/2017	05/04/2018	03/16/2018	$890,657	$389,361	$389,361
				Design	Complete	03/16/2018	08/15/2018	05/15/2018	$3,562,625	$1,596,017	$1,526,296
				Construction	In-Progress	07/23/2018	07/06/2020		$66,799,237	$62,371,002	$49,945,977
				CM,F&E	In-Progress	07/23/2018	07/06/2020		$4,156,398	$1,897,777	$1,826,527

Project #: DSF0000873584, DSF0000873585, DSF0000873586, DSF0000888961

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K450	HS OF ENTERPRISE, BUS. & TECH. - K	SCA CIP RESOA	FY18 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	03/21/2017	07/19/2017	03/31/2017	$0	$1,469	$1,469
				Design	Complete	03/31/2017	09/25/2017	05/16/2017	$9,695	$5,875	$5,875
				Construction	PNS	PNS	PNS	PNS	$142,189	$242,458	$3,557
				CM,F&E	PNS	PNS	PNS	PNS	$11,465	$16,531	$1,478

Project #: DSF0000823548

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K450	PROGRESS HS - K	SCA CIP RESOA	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	Complete	11/05/2018	03/26/2019	10/08/2019	$0	$8,185	$8,185
				Design	PNS	PNS	PNS	PNS	$14,100	$5,915	$1,694
				Construction	PNS	PNS	PNS	PNS	$206,800	$382,147	$0
				CM,F&E	PNS	PNS	PNS	PNS	$14,100	$26,055	$940

Project #: DSF0000890792

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K450	PROGRESS HS - K	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$396,813	

Project #: DSF0000822366

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K450	EAST WILLIAMSBURG SCHOLARS ACADEMY - K	DIIT - RESOA	FY19 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000912185

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K450	EAST WILLIAMSBURG SCHOLARS ACADEMY - K	DIIT - RESOA	FY20 RESO A COMPUTER LAB	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$125,000	$0

Project #: DSF0000913841

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K450	EAST WILLIAMSBURG SCHOLARS ACADEMY - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$125,000	$0

Project #: DSF0000913842

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K450	HS OF ENTERPRISE, BUS. & TECH. - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913843

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K450	PROGRESS HS - K	DOE - RESOA	FY15 RESO A CAFETERIA/MULTIPURPOSE ROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0000800444

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K451	PROGRESS HS - K	DOE - RESOA	FY18 RESO A ATHLETIC FIELDS	Construction	In-Progress	02/14/2020	DOER		DOER	$2,205,779	

Project #: DSF0000866325

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K610	A-TECH HIGH SCHOOL - K	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	11/07/2018	03/28/2019	03/19/2019	$413,399	$304,141	$297,347
				Design	Complete	03/20/2019	08/19/2019	05/15/2019	$1,653,600	$720,267	$698,611
				Construction	In-Progress	09/03/2019	08/17/2022		$31,005,001	$27,674,523	$9,693,584
				CM,F&E	In-Progress	09/03/2019	08/17/2022		$1,929,200	$333,994	$331,162

Project #: DSF0000873970, DSF0000873972, DSF0000873973, DSF0000873974, DSF0000873975

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K610	A-TECH HIGH SCHOOL - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$350,000	$0

Project #: DSF0000913854

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K610	A-TECH HIGH SCHOOL - K	DOE - RESOA	FY20 RESO A SCIENCE LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0000913180

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K650	WIILIAMSBURG PREP-BROOKLYN	SCA CIP	FLOOD ELIMINATION	Scope	Complete	04/10/2018	08/23/2018	02/06/2019	$137,397	$163,207	$162,934
				Design	In-Progress	02/13/2019	07/16/2019		$549,588	$549,588	$11,098
				Construction	PNS	PNS	PNS	PNS	$10,304,775	$10,304,775	$1,100
				CM,F&E	PNS	PNS	PNS	PNS	$641,186	$641,186	$5,558

Project #: DSF0000874063

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K650	WIILIAMSBURG PREP-BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$25,500	$25,500	$0
				Construction	PNS	PNS	PNS	PNS	$374,000	$374,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$25,500	$25,500	$0

Project #: DSF0000961256

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K650	WILLIAMSBURG HS FOR ARCH & DES-K	DOE - RESOA	FY20 RESO A ROOM RENOVATION	Construction	PNS	PNS	PNS	PNS	DOER	$147,191	$0

Project #: DSF0000913289

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K650	WILLIAMSBURG HS FOR ARCH & DES-K	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$54,000	

Project #: DSF0001008213

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K650	WILLIAMSBURG HS FOR ARCH & DES-K	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$450,000	

Project #: DSF0001008216

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K650	WILLIAMSBURG HS FOR ARCH & DES-K	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0001008218

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 14

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K650	WILLIAMSBURG HS FOR ARCH & DES-K	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0001008416

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K650	WIILIAMSBURG PREP-BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/29/2019	DOES		DOES	$338,166	

Project #: DSF0000889600

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K745	P.S. 132 - BROOKLYN	SCA CIP	STANDALONE GYM ANNEX	Scope	Complete	07/02/2018	07/02/2018	07/02/2018	$117,525	$26,921	$23,889
				Design	Complete	07/02/2018	01/03/2019	02/13/2019	$470,100	$464,522	$352,979
				Construction	In-Progress	06/17/2019	11/07/2020		$8,814,375	$8,575,246	$3,432,192
				CM,F&E	In-Progress	06/17/2019	11/07/2020		$552,450	$399,764	$371,194

Project #: DSF0000889556

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K001	P.S. 1 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007765

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K001	P.S. 1 - BROOKLYN	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$18,000	$18,000	$0
				Construction	PNS	PNS	PNS	PNS	$264,000	$264,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$18,000	$18,000	$0

Project #: DSF0001008249

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K001	P.S. 1 - BROOKLYN	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/15/2018	03/21/2019	04/17/2019	$0	$12,109	$3,731
				Design	Complete	04/17/2019	09/17/2019	05/16/2019	$28,455	$48,380	$21,696
				Construction	In-Progress	07/15/2019	04/09/2020		$417,340	$404,850	$103,485
				CM,F&E	In-Progress	07/15/2019	04/09/2020		$28,455	$34,388	$30,182

Project #: DSF0000890739

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K001	P.S. 1 - BROOKLYN	SCA IEH	IEH PO18-RMS 304,305 & 306	Construction	In-Progress	09/10/2019	IEH		IEH	$81,020	$1,954

Project #: SCA0000060027

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K001	P.S. 1 - BROOKLYN	SCA IEH	IEH PO18-1ST FLR HALLWAY	Construction	In-Progress	03/17/2020	IEH		IEH	$42,404	$959

Project #: SCA0000064009

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K001	P.S. 1 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$136,822	

Project #: DSF0000823199

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K001	P.S. 1 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$136,823	

Project #: DSF0000823205

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K001	P.S. 1 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$386,000	$0

Project #: DSF0000913523

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K010	P.S. 10 - BROOKLYN	SCA CIP	WINDOWS / FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/02/2020	11/30/2020	10/08/2020	$186,915	$248,083	$247,855
				Design	In-Progress	10/16/2020	06/15/2021		$934,578	$934,578	$346,557
				Construction	PNS	PNS	PNS	PNS	$21,027,997	$21,027,997	$34,976
				CM,F&E	PNS	PNS	PNS	PNS	$1,308,407	$1,308,407	$33,241

Project #: DSF0000936536, DSF0000936532, DSF0000936534, DSF0000936535, DSF0000936537

Category Note:

K010	P.S. 10 - BROOKLYN	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$104,000	

Project #: DSF0001008250

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K010	P.S. 10 - BROOKLYN	DOE - RESOA	FY21 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0001008255

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K010	P.S. 10 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	02/14/2020	DOES		DOES	$187,608	

Project #: DSF0000912955

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K015	P.S. 15 - BROOKLYN	SCA CIP	ROOFS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	11/07/2018	03/28/2019	05/08/2019	$61,826	$97,366	$97,365
				Design	In-Progress	11/13/2019	04/16/2020		$309,129	$317,840	$214,278
				Construction	PNS	PNS	PNS	PNS	$6,955,392	$6,955,392	$9,534
				CM,F&E	PNS	PNS	PNS	PNS	$432,780	$432,780	$22,875

Project #: DSF0000868633, DSF0000868634, DSF0000868635

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K015	P.S. 15 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	06/21/2019	11/06/2019	11/12/2019	$30,729	$49,574	$49,574
				Design	In-Progress	11/13/2019	05/01/2020		$153,646	$177,886	$119,419
				Construction	PNS	PNS	PNS	PNS	$3,457,029	$3,457,029	$149,911
				CM,F&E	PNS	PNS	PNS	PNS	$215,104	$215,104	$112,202

Project #: DSF0000912348

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K015	P.S. 15 - BROOKLYN	DOE - RESOA	FY19 RESO A HYDROPONICS LAB	Construction	In-Progress	04/19/2019	DOER		DOER	$224,393	

Project #: DSF0000890647

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K015	P.S. 15 - BROOKLYN	DOE - RESOA	FY20 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0000913200

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K024	P.S. 24 - BROOKLYN	SCA CIP	PARAPETS / DOORS	Scope	Complete	10/16/2018	03/06/2019	01/22/2019	$24,846	$24,008	$23,991
				Design	Complete	01/30/2019	07/01/2019	05/06/2020	$111,806	$75,016	$63,296
				Construction	PNS	PNS	PNS	PNS	$1,441,048	$1,441,048	$1,000
				CM,F&E	PNS	PNS	PNS	PNS	$267,091	$267,091	$12,570

Project #: DSF0000868795, DSF0000891548

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K024	P.S. 24 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$12,000	$12,000	$0
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$0

Project #: DSF0000961271

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K024	P.S. 24 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A GREENROOF	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000100772

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K024	P.S. 24 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,621	

Project #: DSF0000823490

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K024	P.S. 24 - BROOKLYN	DOE - RESOA	FY08 RESO A SCIENCE LAB UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$93,750	

Project #: DSF0000545188

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K024	P.S. 24 - BROOKLYN	DOE - RESOA	FY21 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0001008256

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K024	P.S. 24 - BROOKLYN	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/30/2020	DOES		DOES	$650,920	

Project #: DSF0000912200

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	SUMMIT ACADEMY CHARTER SCHOOL - K	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	10/18/2018	04/18/2019	09/11/2019	$14,545	$16,337	$16,337
				Design	Complete	09/25/2019	03/25/2020	04/13/2020	$65,451	$41,691	$41,691
				Construction	PNS	PNS	PNS	PNS	$843,591	$843,591	$4,162
				CM,F&E	PNS	PNS	PNS	PNS	$156,355	$156,355	$6,004

Project #: DSF0000888997

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	RED HOOK NEIGHBORHOOD SCHOOL - K	SCA CIP	FLOOD ELIMINATION	Scope	Complete	02/13/2019	06/28/2019	01/23/2020	$24,544	$68,856	$68,855
				Design	Complete	02/03/2020	07/02/2020	03/29/2021	$122,719	$81,139	$58,089
				Construction	PNS	PNS	PNS	PNS	$2,761,182	$2,761,182	$11,541
				CM,F&E	PNS	PNS	PNS	PNS	$171,807	$171,807	$19,917

Project #: DSF0000868842

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	RED HOOK NEIGHBORHOOD SCHOOL - K	SCA CIP	AUDITORIUM UPGRADE / PATH OF TRAVEL AUDITORIUM UPGRADE	Scope	Complete	02/13/2019	08/05/2019	09/17/2019	$16,928	$21,434	$21,434
				Design	Complete	09/27/2019	12/03/2019	03/20/2020	$76,174	$59,761	$38,763
				Construction	PNS	PNS	PNS	PNS	$981,798	$981,798	$7,253
				CM,F&E	PNS	PNS	PNS	PNS	$181,971	$181,971	$10,180

Project #: DSF0000868850, DSF0000912554

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	SUMMIT ACADEMY CHARTER SCHOOL - K	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0000961249

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	RED HOOK NEIGHBORHOOD SCHOOL - K	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	Complete	11/01/2018	03/08/2019	01/29/2019	$0	$8,280	$8,280
				Design	Complete	01/30/2019	06/14/2019	05/14/2019	$2,100	$6,121	$6,121
				Construction	Complete	08/07/2019	04/02/2020	09/17/2020	$30,800	$2,748	$2,248
				CM,F&E	Complete	08/07/2019	04/02/2020	09/17/2020	$2,100	$896	$896

Project #: DSF0000912263

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	RED HOOK NEIGHBORHOOD SCHOOL - K	SCA IEH	IEH PO18-RMS 125,237,235,233,244,240	Construction	Complete	07/10/2019	IEH	11/26/2019	IEH	$146,297	$1,610

Project #: SCA0000058433

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	RED HOOK NEIGHBORHOOD SCHOOL - K	SCA IEH	IEH PO18-RMS 329,339,343, 352	Construction	In-Progress	03/17/2020	IEH		IEH	$1,561	$986

Project #: SCA0000064007

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	RED HOOK NEIGHBORHOOD SCHOOL - K	SCA IEH	IEH PO18-ROOMS 331, 329, 327, 330, 323, & 322	Construction	In-Progress	01/15/2021	IEH		IEH	$362	$362

Project #: SCA0000068390

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	RED HOOK NEIGHBORHOOD SCHOOL - K	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$136,819	

Project #: DSF0000823201

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	RED HOOK NEIGHBORHOOD SCHOOL - K	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	

Project #: DSF0001008247

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	RED HOOK NEIGHBORHOOD SCHOOL - K	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0001008252

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K027	RED HOOK NEIGHBORHOOD SCHOOL - K	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	

Project #: DSF0001008253

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K029	P.S. 29 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$113,144	

Project #: DSF0000822371

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K029	P.S. 29 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000823430

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K029	P.S. 29 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913728

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K029	P.S. 29 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008265

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K032	P.S. 32 - BROOKLYN	SCA IEH	IEH PO18-RMS 112,120A,HALLWAY BETWN RMS	Construction	In-Progress	02/19/2020	IEH		IEH	$63,838	$2,627

Project #: SCA0000063714

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K032	P.S. 32 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,736	

Project #: DSF0000823422

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K032	I.S. 442 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000823415

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K032	P.S. 32 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913730

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K032	P.S. 32 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008266

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K038	P.S. 38 - BROOKLYN	SCA CIP	ROOFS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	10/10/2018	02/28/2019	03/26/2019	$85,761	$67,514	$63,582
				Design	Complete	03/26/2019	08/23/2019	05/15/2019	$335,528	$383,599	$322,312
				Construction	In-Progress	11/18/2019	08/08/2021		$5,616,805	$5,238,657	$2,084,881
				CM,F&E	In-Progress	11/18/2019	08/08/2021		$497,891	$274,674	$269,028

Project #: DSF0000868968, DSF0000868969, DSF0000891709

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K038	P.S. 38 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/06/2019	12/23/2019	08/20/2019	$5,295	$1,605	$1,605
				Design	Complete	08/21/2019	01/27/2020	01/21/2020	$23,829	$6,422	$6,422
				Construction	In-Progress	09/23/2020	04/20/2021		$307,128	$336,638	$2,788
				CM,F&E	In-Progress	09/23/2020	04/20/2021		$56,925	$33,051	$3,891

Project #: DSF0000912671, DSF0000913025

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K038	P.S. 38 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$286,097	$0

Project #: DSF0000959761

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K038	P.S. 38 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$130,000	

Project #: DSF0000961213

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K039	P.S. 39 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0000961286

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K039	P.S. 39 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000823424

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K039	P.S. 39 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913819

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K039	P.S. 39 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008267

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K051	I.S. 51 - BROOKLYN	SCA CIP	PARAPET / EXTERIOR MASONRY / ROOFS	Scope	Complete	10/05/2018	02/26/2019	02/01/2019	$127,395	$126,688	$126,173
				Design	Complete	02/22/2019	07/24/2019	05/02/2019	$509,580	$237,199	$236,543
				Construction	In-Progress	07/15/2019	04/04/2021		$9,554,625	$8,659,205	$2,617,579
				CM,F&E	In-Progress	07/15/2019	04/04/2021		$594,510	$275,064	$272,484

Project #: DSF0000891886, DSF0000891887, DSF0000891885

Category Note:

K051	I.S. 51 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913734

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K051	I.S. 51 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961243

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K051	I.S. 51 - BROOKLYN	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	07/31/2020	DOER		DOER	$166,479	$0

Project #: DSF0000913206

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K058	P.S. 58 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	05/12/2017	10/13/2017	06/16/2017	$87,570	$98,563	$98,563
				Design	Complete	06/19/2017	11/20/2017	10/25/2017	$350,280	$308,314	$281,285
				Construction	In-Progress	06/11/2018	03/01/2020		$6,567,750	$6,516,281	$6,021,098
				CM,F&E	In-Progress	06/11/2018	03/01/2020		$408,660	$811,613	$804,148

Project #: DSF0000798389, DSF0000798396

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K058	P.S. 58 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913207

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K058	P.S. 58 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$33	$33
				Design	PNS	PNS	PNS	PNS	$24,000	$23,967	$132
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$24,000	$0

Project #: DSF0000913208

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K058	P.S. 58 - BROOKLYN	SCA IEH	IEH PO18-RMS 202,207,209,306,309	Construction	Complete	05/29/2019	IEH	06/25/2019	IEH	$999	$499

Project #: SCA0000057851

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K058	P.S. 58 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000823437

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K058	P.S. 58 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008274

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K058	P.S. 58 - BROOKLYN	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$116,587	$0

Project #: DSF0000913040

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K088	I.S. 88 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$12,000	$12,000	$0
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$0

Project #: DSF0000961276

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K088	I.S. 88 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$230,673	$0

Project #: DSF0000959780

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K088	I.S. 88 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$137,857	

Project #: DSF0000823200

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K088	I.S. 88 - BROOKLYN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	

Project #: DSF0001008246

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K088	I.S. 88 - BROOKLYN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	09/06/2018	DOES		DOES	$117,455	

Project #: DSF0000889355

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K094	P.S. 94 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / WINDOWS / FLOOD ELIMINATION	Scope	Complete	01/25/2017	06/09/2017	02/08/2017	$142,135	$195,476	$149,850
				Design	Complete	02/10/2017	07/13/2017	04/09/2018	$563,268	$430,919	$423,714
				Construction	In-Progress	06/25/2018	12/16/2019		$10,088,225	$9,628,895	$5,805,040
				CM,F&E	In-Progress	06/25/2018	12/16/2019		$731,814	$804,936	$802,651

Project #: DSF0000821882, DSF0000846900, DSF0000846897

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K094	P.S. 94 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	02/25/2019	01/16/2020	09/13/2019	$12,580	$4,256	$4,256
				Design	Complete	09/13/2019	02/19/2020	10/21/2019	$56,610	$17,025	$17,025
				Construction	In-Progress	02/10/2020	11/05/2020		$729,640	$633,532	$35,032
				CM,F&E	In-Progress	02/10/2020	11/05/2020		$135,235	$7,131	$7,131

Project #: DSF0000911954, DSF0000914282

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K094	P.S. 94 - BROOKLYN	SCA IEH	IEH PO18-RMS 101,403,404,405,406,STAIRCASE HALF LANDINGS BTWN 2ND & 3RD FLRS STAIRCASE A,B,C&D,BACK STRCASE B	Construction	In-Progress	08/15/2019	IEH		IEH	$306,433	$2,142

Project #: SCA0000059601

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K094	P.S. 94 - BROOKLYN	SCA IEH	IEH PO18-RMS 213A,211,209,207	Construction	Complete	03/09/2020	IEH	12/30/2020	IEH	$1,783	$1,208

Project #: SCA0000063936

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K094	P.S. 94 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$400,000	$0

Project #: DSF0000867291

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K094	P.S. 94 - BROOKLYN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	

Project #: DSF0001008248

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K094	P.S. 94 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0001008254

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K094	P.S. 94 - BROOKLYN	DOE - Skilled Trades	EME- SOLAR PV DESIGN	Construction	In-Progress	04/24/2018	DOES		DOES	$65,186	$38,962

Project #: DSF0000888999

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K107	P.S. 107 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913748

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K107	P.S. 107 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008268

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K124	P.S. 124 - BROOKLYN	SCA CIP RESOA	FY16 RESO A SUPPLEMENTAL COOLING	Scope	Complete	06/22/2017	08/22/2017	07/28/2017	$0	$13,875	$13,875
				Design	Complete	08/09/2017	11/06/2017	10/24/2017	$27,125	$50,616	$50,616
				Construction	Complete	07/16/2018	12/12/2018	10/22/2020	$397,829	$341,634	$194,206
				CM,F&E	Complete	07/16/2018	12/12/2018	10/22/2020	$27,125	$39,316	$38,705

Project #: DSF0000822899

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K124	P.S. 124 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$148,870	

Project #: DSF0000866481

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K124	P.S. 124 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000890041

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K124	P.S. 124 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913755

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K124	P.S. 124 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001008269											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K130	P.S. 130 - BROOKLYN	SCA CIP RESOA	FY20 RESO A ROOFTOP GARDEN	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$33,900	$33,900	$0
				Construction	PNS	PNS	PNS	PNS	$497,200	$497,200	$0
				CM,F&E	PNS	PNS	PNS	PNS	$33,900	$33,900	$0
Project #: DSF0001008841											
Category Note:											
K130	P.S. 130 - BROOKLYN	SCA CIP RESOA	FY20 RESO A ROOM RENOVATION	Scope	In-Progress	03/12/2021	07/15/2021		$0	$76	$76
				Design	PNS	PNS	PNS	PNS	$36,000	$35,924	$305
				Construction	PNS	PNS	PNS	PNS	$528,000	$528,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$36,000	$36,000	$0
Project #: DSF0000913223											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K130	P.S. 130 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL ROOM RENOVATION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913222

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K130	P.S. 130 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,736	

Project #: DSF0000823428

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K130	P.S. 130 - BROOKLYN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0001008278

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K130	P.S. 130 - BROOKLYN	Trust For Public Land	FY18 RESO A PLAYGROUNDS	Construction	In-Progress	03/01/2020	TPL		TPL	$855,000	$0

Project #: DSF0000867344

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K131	P.S. 131 - BROOKLYN	SCA CIP	WATER PENETRATION THROUGH EXTERIOR / FLOOD ELIMINATION / PARAPETS / ROOFS	Scope	Complete	06/12/2014	10/28/2014	11/12/2014	$204,472	$177,646	$177,646
				Design	Complete	01/30/2015	07/01/2015	08/10/2015	$810,571	$770,060	$651,599
				Construction	In-Progress	06/26/2017	03/17/2019		$14,541,757	$16,552,955	$11,288,593
				CM,F&E	In-Progress	06/26/2017	03/17/2019		$1,049,286	$1,191,140	$1,108,931

Project #: DSF0000779700, DSF0000803027, DSF0000803030, DSF0000803029

Category Note:

K131	P.S. 131 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$225,000	$0

Project #: DSF0000913757

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K131	P.S. 131 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008281

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K131	P.S. 131 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	02/21/2020	DOES		DOES	$192,753	

Project #: DSF0000912960

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permi the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K136	I.S. 136 - BROOKLYN	SCA CIP	ELECTRICAL SYSTEMS UPGRADE / ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	04/24/2014	08/25/2014	07/09/2014	$32,387	$28,034	$28,034
				Design	Complete	04/24/2015	09/24/2015	11/19/2015	$128,964	$196,427	$196,427
				Construction	In-Progress	07/23/2018	10/15/2019		$2,365,497	$2,220,013	$2,062,087
				CM,F&E	In-Progress	07/23/2018	10/15/2019		$158,757	$218,319	$217,251

Project #: DSF0000779760, DSF0000868315, DSF0000912282

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K136	I.S. 136 - BROOKLYN	SCA CIP	ROOFS / FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/21/2017	11/06/2017	12/20/2017	$239,374	$195,420	$192,674
				Design	Complete	03/08/2018	08/07/2018	02/12/2019	$957,500	$651,437	$650,835
				Construction	In-Progress	08/12/2019	08/10/2021		$17,953,132	$16,266,086	$4,540,740
				CM,F&E	In-Progress	08/12/2019	08/10/2021		$1,117,085	$261,218	$254,442

Project #: DSF0000847483, DSF0000889027, DSF0000870169, DSF0000870171

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K136	I.S. 821 - BROOKLYN	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/11/2018	04/15/2019	03/25/2019	$0	$30,323	$30,323
				Design	PNS	PNS	PNS	PNS	$17,736	$7,498	$7,498
				Construction	PNS	PNS	PNS	PNS	$260,127	$3,233,974	$0
				CM,F&E	PNS	PNS	PNS	PNS	$17,736	$220,498	$2,467

Project #: DSF0000890807

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K136	I.S. 821 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$7,075	$7,075
				Design	PNS	PNS	PNS	PNS	$2,100	$2,100	$922
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$0

Project #: DSF0000912269

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K136	I.S. 136 - BROOKLYN	SCA IEH	IEH PO18-1ST FL GENERAL OFFICE	Construction	Complete	06/08/2018	IEH	02/01/2021	IEH	$351	$351

Project #: SCA0000052105

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K136	I.S. 136 - BROOKLYN	SCA IEH	IEH PO18-1ST,2ND & 3RD FLR HALLWAYS	Construction	Complete	06/27/2019	IEH	07/18/2019	IEH	$1,624	$1,124

Project #: SCA0000058267

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K136	I.S. 136 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,624	

Project #: DSF0000823207

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K136	I.S. 821 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$150,000	$0

Project #: DSF0000890142

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K136	I.S. 136 - BROOKLYN	DOE - RESOA	FY18 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$712,526	

Project #: DSF0000867217

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K136	I.S. 821 - BROOKLYN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	02/14/2020	DOER		DOER	$55,920	$0

Project #: DSF0000913224

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	P.S. 146 - BROOKLYN	SCA CIP	DETERIORATED MASONRY	Scope	Complete	05/17/2016	09/30/2016	11/16/2016	$59,085	$56,440	$56,416
				Design	Complete	02/03/2017	07/06/2017	06/28/2017	$236,340	$281,291	$258,758
				Construction	In-Progress	05/14/2018	08/06/2019		$4,431,375	$4,357,146	$3,485,286
				CM,F&E	In-Progress	05/14/2018	08/06/2019		$275,730	$726,346	$703,795

Project #: DSF0000866757

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/06/2019	06/11/2020	02/12/2020	$7,854	$1,661	$1,661
				Design	Complete	02/12/2020	07/14/2020	02/26/2020	$35,345	$6,646	$6,646
				Construction	In-Progress	11/05/2020	07/02/2021		$455,561	$394,598	$1,873
				CM,F&E	In-Progress	11/05/2020	07/02/2021		$84,436	$44,883	$5,914

Project #: DSF0000912679, DSF0000960707

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	P.S. 146 - BROOKLYN	SCA CIP RESOA	FY21 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0001008279

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	P.S. 146 - BROOKLYN	SCA CIP RESOA	FY17 RESO A GREEN ROOF CLASSROOM	Scope	Complete	02/14/2017	06/29/2017	03/21/2017	$14,554	$14,554	$206
				Design	PNS	PNS	PNS	PNS	$823	$823	$823
				Construction	PNS	PNS	PNS	PNS	$4,544	$4,544	$4,544
				CM,F&E	PNS	PNS	PNS	PNS	$1,074	$1,074	$1,074

Project #: DSF0000845594

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	SCA IEH	IEH PO18-STAIRCASE C, 5TH FLOOR	Construction	Complete	12/22/2020	IEH	02/14/2021	IEH	$7,031	$1,831

Project #: SCA0000068133

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	SCA IEH	IEH PO18-CARIOUS LOCATIONS	Construction	Complete	01/21/2021	IEH	03/29/2021	IEH	$1,035	$460

Project #: SCA0000068429

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	SCA Furniture & Equipment	FY19 RESO A MOBILE SCIENCE LAB	F&E	Complete	12/09/2019	F&E	03/02/2020	$225,000	$225,000	$225,000

Project #: DSF0000889784

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	P.S. 146 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000823419

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,736	

Project #: DSF0000823434

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	In-Progress	02/04/2019	DIIR		DIIR	$50,000	$0

Project #: DSF0000867497

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	In-Progress	02/26/2019	DIIR		DIIR	$35,000	$0

Project #: DSF0000867507

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	P.S. 146 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913760

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913761

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$41,666	$0

Project #: DSF0000913762

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$66,666	$0

Project #: DSF0001008140

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	I.S. 448 - BROOKLYN	DOE - RESOA	FY16 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	08/09/2017	DOER		DOER	$268,312	

Project #: DSF0000822275

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	P.S. 146 - BROOKLYN	DOE - RESOA	FY16 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$88,292	

Project #: DSF0000843810

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K142	P.S. 146 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	03/31/2020	DOES		DOES	$288,013	

Project #: DSF0000912961

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K154	P.S. 154 - BROOKLYN	SCA IEH	IEH PO18-RMS 302,303,305,309 & THE 3RD FL HALLWAY, 1ST & 2ND FL CORRIDORS	Construction	Complete	08/30/2017	IEH	12/02/2019	IEH	$21,882	$1,382

Project #: SCA0000048456

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K154	P.S. 154 - BROOKLYN	SCA IEH	IEH PO18-RMS 210,202,204,101	Construction	Complete	02/19/2020	IEH	02/21/2021	IEH	$195,180	$2,393

Project #: SCA0000063719

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K154	P.S. 154 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,736	

Project #: DSF0000823429

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K154	P.S. 154 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913766

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K154	P.S. 154 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008285

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K169	P.S. 169 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	07/23/2018	12/07/2018	11/08/2018	$131,600	$124,235	$122,357
				Design	In-Progress	11/28/2018	05/16/2019		$526,400	$526,400	$22,325
				Construction	PNS	PNS	PNS	PNS	$9,870,003	$9,870,003	$53,701
				CM,F&E	PNS	PNS	PNS	PNS	$614,134	$614,134	$38,710

Project #: DSF0000889377, DSF0000893420

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K169	P.S. 169 - BROOKLYN	SCA CIP	ROOF REPLACEMENT / EXTERIOR MASONRY / PARAPETS / WINDOWS	Scope	Complete	02/14/2019	07/01/2019	08/26/2019	$141,766	$182,951	$47,428
				Design	In-Progress	01/15/2020	06/16/2020		$658,683	$658,683	$11,538
				Construction	PNS	PNS	PNS	PNS	$13,524,365	$13,524,365	$11,564
				CM,F&E	PNS	PNS	PNS	PNS	$950,144	$950,144	$5,249

Project #: DSF0000870633, DSF0000938713, DSF0000938712, DSF0000960696

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K169	P.S. 169 - BROOKLYN	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/13/2018	03/19/2019	03/06/2019	$0	$15,637	$15,637
				Design	Complete	03/07/2019	08/06/2019	03/20/2020	$32,580	$57,269	$57,269
				Construction	PNS	PNS	PNS	PNS	$477,840	$477,840	$6,336
				CM,F&E	PNS	PNS	PNS	PNS	$32,580	$32,580	$8,507

Project #: DSF0000890758

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K169	P.S. 169 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$39	$39
				Design	PNS	PNS	PNS	PNS	$0	$155	$155
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913229

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K169	P.S. 169 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	03/24/2021	06/22/2021		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0000913230

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K169	P.S. 169 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000961245

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K169	P.S. 169 - BROOKLYN	DOE - Skilled Trades	REPLACEMENT DOMESTIC HOT WATER HEATER	Construction	Complete	11/18/2020	DOES	11/19/2020	DOES	$30,453	

Project #: DSF0000960548

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K172	P.S. 172 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / ROOFS / PARAPETS / PAVED AREAS CONCRETE / WINDOWS	Scope	Complete	03/05/2019	07/18/2019	10/02/2020	$189,943	$281,419	$238,091
				Design	In-Progress	12/10/2020	05/13/2021		$838,336	$838,336	$15,120
				Construction	PNS	PNS	PNS	PNS	$16,848,952	$16,848,952	$8,979
				CM,F&E	PNS	PNS	PNS	PNS	$1,116,875	$1,116,875	$15,703

Project #: DSF0000893457, DSF0000987217, DSF0000987218, DSF0000987225, DSF0001008596

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K230	P.S. 230 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	10/11/2018	03/01/2019	04/19/2019	$113,374	$137,561	$135,979
				Design	Complete	04/19/2019	09/18/2019	05/15/2019	$566,875	$388,397	$273,653
				Construction	PNS	PNS	PNS	PNS	$12,754,674	$12,754,674	$141,047
				CM,F&E	PNS	PNS	PNS	PNS	$793,625	$793,625	$38,471

Project #: DSF0000871728, DSF0000871729, DSF0000871730, DSF0000894514

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K230	P.S. 230 - BROOKLYN	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$178,091	

Project #: DSF0000798946

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K230	P.S. 230 - BROOKLYN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$64,332	

Project #: DSF0000800593

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K230	P.S. 230 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,546	

Project #: DSF0000823421

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K230	P.S. 230 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000913798

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K230	P.S. 230 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008272

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K231	K371 SPED - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,625	

Project #: DSF0000823389

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K261	P.S. 261 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / PARAPETS / ROOFS / PLAYGROUND REDEVELOPMENT	Scope	Complete	09/18/2018	02/06/2019	03/01/2019	$50,531	$49,264	$47,630
				Design	In-Progress	03/01/2019	07/31/2019		$193,881	$275,272	$54,699
				Construction	PNS	PNS	PNS	PNS	$2,865,922	$2,865,922	$45,382
				CM,F&E	PNS	PNS	PNS	PNS	$348,196	$348,196	$11,061

Project #: DSF0000872231, DSF0000895047, DSF0000895046, DSF0000940371

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K261	P.S. 261 - BROOKLYN	SCA IEH	IEH PO18-RMS 409, 412, 415	Construction	Complete	06/27/2019	IEH	10/31/2019	IEH	$69,642	$4,512

Project #: SCA0000058249

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K261	P.S. 261 - BROOKLYN	SCA IEH	IEH PO18-RMS 105,2ND & 3RD FLR HALLWAYS	Construction	In-Progress	10/24/2019	IEH		IEH	$1,019	$519

Project #: SCA0000062157

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K261	P.S. 261 - BROOKLYN	SCA IEH	IEH PO18-RMS 413,414 & 419	Construction	Complete	02/04/2020	IEH	12/20/2020	IEH	$94,212	$94,212

Project #: SCA0000063508

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K261	P.S. 261 - BROOKLYN	SCA IEH	IEH PO18-ROOM 317	Construction	Complete	09/23/2020	IEH	03/10/2021	IEH	$1,295	$720

Project #: SCA0000066790

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K280	PRE-K CENTER AT BISHOP FORD SCHOOL SITE	SCA CIP	PLAYGROUND	Scope	Complete	09/12/2018	12/13/2018	12/21/2018	$14,370	$13,027	$13,027
				Design	Complete	01/03/2019	05/20/2019	05/17/2019	$52,690	$51,408	$51,408
				Construction	In-Progress	07/18/2019	05/12/2020		$558,035	$480,634	$197,100
				CM,F&E	In-Progress	07/18/2019	05/12/2020		$129,330	$58,185	$39,861

Project #: DSF0000889658

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K280	EDUCATIONAL CAMPUS @ 500 19TH STREET - BROOKLYN	SCA CIP	PHASE II WORK	Scope	Complete	03/16/2016	03/16/2016	03/16/2016	$231,000	$715,698	$715,698
				Design	Complete	03/17/2016	08/29/2016	04/19/2017	$924,000	$2,183,838	$2,093,662
				Construction	In-Progress	08/07/2017	08/06/2019		$17,325,000	$18,741,913	$17,700,870
				CM,F&E	In-Progress	08/07/2017	08/06/2019		$1,586,008	$1,344,125	$1,331,540

Project #: DSF0000798184

Category Note:

K280	I.S. 442 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913813

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K280	I.S. 442 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008262

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K280	I.S. 442 - BROOKLYN	DOE - RESOA	FY17 RESO A FABLAB	Construction	In-Progress	07/08/2019	DOER		DOER	$191,817	

Project #: DSF0000844252

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K293	THE BOERUM HILL SCHOOL FOR INTERNATIONAL STUDIES - K	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$14,280	$14,280	$0
				Construction	PNS	PNS	PNS	PNS	$209,440	$209,440	$0
				CM,F&E	PNS	PNS	PNS	PNS	$14,280	$14,280	$0

Project #: DSF0000961270

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K293	DIGITAL ARTS AND CINEMA TECHNOLOGY HIGH SCHOOL - K	SCA IEH	IEH PO18-RMS 114,167,216,307	Construction	Complete	07/26/2019	IEH	11/07/2019	IEH	$74,382	$1,406

Project #: SCA0000058693

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K293	K368 SPED - BROOKLYN	Fast Track Projects	CTF CHERTER MATCH ROOM CONVERSION	Construction	In-Progress	08/30/2019	FTK		FTK	$130,231	$90,188

Project #: DSF0000912301

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K293	DIGITAL ARTS AND CINEMA TECHNOLOGY HIGH SCHOOL - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961219

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K293	THE BOERUM HILL SCHOOL FOR INTERNATIONAL STUDIES - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0001008211

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K293	THE BOERUM HILL SCHOOL FOR INTERNATIONAL STUDIES - K	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$54,000	

Project #: DSF0001008214

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K321	P.S. 321 - BROOKLYN	SCA CIP RESOA	FY15 RESO A SOLAR PANEL ROOF INSTALLATION	Scope	Complete	02/05/2015	06/22/2015	05/29/2015	$34,020	$34,020	$34,020
				Design	PNS	PNS	PNS	PNS	$2,218	$2,218	$2,218
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000821674

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K321	P.S. 321 - BROOKLYN	SCA IEH	IEH PO18-3RD FL HALLWAY AND LANDINGS	Construction	In-Progress	11/09/2018	IEH		IEH	$11,348	$1,348

Project #: SCA0000054809

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K321	P.S. 321 - BROOKLYN	SCA IEH	IEH PO18-RMS M1,M2,M4,M6,M7,M9,M12	Construction	In-Progress	10/03/2019	IEH		IEH	$1,055	$480

Project #: SCA0000061836

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K321	P.S. 321 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,736	

Project #: DSF0000823435

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K321	P.S. 321 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000867704

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K321	P.S. 321 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$190,000	$0

Project #: DSF0000889759

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K321	P.S. 321 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008273

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K321	P.S. 321 - BROOKLYN	DOE - RESOA	FY09 RESO A ROOM CONVERSIONS / PART	Construction	PNS	PNS	PNS	PNS	DOER	$186,897	

Project #: DSF0000623083

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K333	SUNSET PARK AVENUES ELEMENTARY SCHOOL	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,622	

Project #: DSF0000823491

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K338	M.S. 890	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913821

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K338	M.S. 890	DOE - RESOA	FY19 RESO A HYDROPONICS LAB	Construction	In-Progress	07/08/2019	DOER		DOER	$155,023	

Project #: DSF0000890658

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K347	P.S. @ 763 PRESIDENT STREET - BROOKLYN	SCA Lease Site Improvemen	LEASE	Scope	In-Progress	01/21/2021	05/13/2021		$180,160	$180,160	$48,692
				Design	PNS	PNS	PNS	PNS	$810,720	$810,720	$8,766
				Construction	PNS	PNS	PNS	PNS	$10,224,080	$10,224,080	$19,908
				CM,F&E	PNS	PNS	PNS	PNS	$1,441,280	$1,441,280	$12,730

Project #: DSF0000866091

Category Note:

K369	COY L. COX SCHOOL	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,579	

Project #: DSF0000823162

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K369	COY L. COX SCHOOL	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000913196

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K371	K371 SPED - BROOKLYN	DIIT - RESOA	FY19 RESO A ROOM CONVERSION/PARTITIONING	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$95,000	

Project #: DSF0000889770

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K437	M.S. 839 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0
Project #: DSF0000913838											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K437	K053 SPED - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0
Project #: DSF0000913839											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K437	M.S. 839 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$41,666	$0
Project #: DSF0000913840											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K437	M.S. 839 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$66,666	$0
Project #: DSF0001008143											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K437	K053 SPED - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001008275											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K437	M.S. 839 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008282

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	SECONDARY SCHOOL FOR LAW - K	SCA CIP	MASONRY	Scope	Complete	12/21/2018	05/09/2019	09/24/2019	$30,718	$75,218	$73,258
				Design	Complete	10/28/2019	04/01/2020	05/18/2020	$153,589	$109,760	$103,613
				Construction	PNS	PNS	PNS	PNS	$3,455,760	$3,455,760	$8,532
				CM,F&E	PNS	PNS	PNS	PNS	$215,025	$215,025	$15,035

Project #: DSF0000960918

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	MILLENIUM BROOKLYN HIGH SCHOOL - K	SCA IEH	IEH PO18-BATHROOM #129	Construction	In-Progress	01/06/2020	IEH		IEH	$1,202	$702

Project #: SCA0000063149

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	SECONDARY SCHOOL FOR LAW - K	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000823425

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	CYBERARTS STUDIO ACADEMY - K	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000823436

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	PARK SLOPE COLLEGIATE - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$215,000	$0

Project #: DSF0000913546

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	MILLENIUM BROOKLYN HIGH SCHOOL - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913845

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	CYBERARTS STUDIO ACADEMY - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913846

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	SECONDARY SCHOOL FOR LAW - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913847

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	SECONDARY SCHOOL FOR LAW - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008261

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	MILLENIUM BROOKLYN HIGH SCHOOL - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008264

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	PARK SLOPE COLLEGIATE - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008283

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K460	SECONDARY SCHOOL FOR LAW - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008284

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K460	CYBERARTS STUDIO ACADEMY - K	DOE - RESOA	FY15 RESO A- LIBRARY UPGRADE	Construction	In-Progress	07/10/2019	DOER		DOER	$244,750	

Project #: DSF0000911907

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K460	MILLENIUM BROOKLYN HIGH SCHOOL - K	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	In-Progress	07/31/2020	DOER		DOER	$267,545	$0

Project #: DSF0000913060

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K460	MILLENIUM BROOKLYN HIGH SCHOOL - K	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	Complete	01/03/2020	DOER	02/12/2020	DOER	$85,013	$0

Project #: DSF0000913061

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K477	P.S. 172 - BROOKLYN	SCA CIP	STANDALONE GYM ANNEX	Scope	Complete	10/29/2018	10/29/2018	10/29/2018	$130,950	$16,243	$12,652
				Design	Complete	10/29/2018	04/12/2019	05/16/2019	$523,800	$523,437	$366,610
				Construction	In-Progress	07/29/2019	10/20/2020		$9,821,250	$9,342,948	$6,068,893
				CM,F&E	In-Progress	07/29/2019	10/20/2020		$614,621	$419,671	$395,882

Project #: DSF0000889559

Category Note:

K520	COMMUNITY BASED ORGANIZATION - BROOKLYN	SCA IEH	IEH PO18-6TH FL GIRLS BATHRM,6TH FL BOYS BATHRM,	Construction	Complete	04/05/2019	IEH	02/03/2021	IEH	$26	$26

Project #: SCA0000057187

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K520	BROOKLYN FRONTIERS HIGH SCHOOL - K	DOE - RESOA	FY17 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$225,000	

Project #: DSF0000844843

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K520	BROOKLYN FRONTIERS HIGH SCHOOL - K	DOE - RESOA	FY20 RESO A FABLABS	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0000913064

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K557	P.S. @ 4302 4TH AVENUE - BROOKLYN	SCA Capacity	NEW SCHOOL (PHASE II)	Scope	Complete	06/12/2017	11/16/2017	11/16/2017	$1,192,390	$1,382,353	$1,361,578
				Design	Complete	11/17/2017	06/12/2018	03/04/2019	$3,815,648	$2,964,716	$1,723,407
				Construction	In-Progress	11/25/2019	09/03/2022		$53,514,461	$48,834,656	$3,007,062
				CM,Art,F&E	In-Progress	11/25/2019	09/03/2022		$7,535,904	$1,115,193	$940,078

Project #: DSF0000798182

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K557	P.S. @ 4302 4TH AVENUE - BROOKLYN	SCA CIP	DEMOLITION	Scope	Complete	08/14/2017	08/14/2017	08/14/2017	$249,990	$13,559	$13,559
				Design	Complete	08/15/2017	01/31/2018	04/23/2018	$999,960	$677,545	$396,319
				Construction	In-Progress	10/30/2018	10/29/2019		$18,749,250	$19,937,348	$13,368,035
				CM,F&E	In-Progress	10/30/2018	10/29/2019		$1,166,620	$954,622	$846,912

Project #: DSF0000798182

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K564	SUNSET PARK HS - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$95,298	

Project #: DSF0000822382

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K564	SUNSET PARK HS - BROOKLYN	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$104,000	

Project #: DSF0001008251

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K655	BROOKLYN HS OF THE ARTS - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	10/23/2020	02/26/2021	03/03/2021	$6,626	$2,181	$2,181
				Design	In-Progress	03/03/2021	08/25/2021		$29,818	$29,818	$8,726
				Construction	PNS	PNS	PNS	PNS	$384,325	$384,325	$0
				CM,F&E	PNS	PNS	PNS	PNS	$71,233	$71,233	$81

Project #: DSF0000960753

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K655	BROOKLYN HS OF THE ARTS - BROOKLYN	SCA IEH	IEH PO18-ROOM 115	Construction	Complete	10/08/2020	IEH	10/11/2020	IEH	$57,064	$2,482

Project #: SCA0000066930

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K655	BROOKLYN HS OF THE ARTS - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$90,000	$0

Project #: DSF0000913552

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K655	BROOKLYN HS OF THE ARTS - BROOKLYN	DOE - Skilled Trades	REPLACE DRAIN LINE IN YARD	Construction	In-Progress	03/05/2020	DOES		DOES	$96,515	$0
Project #: DSF0000960827											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K656	BROOKLYN HS OF THE ARTS - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	05/18/2017	10/19/2017	07/18/2017	$109,022	$112,354	$104,207
				Design	Complete	07/20/2017	12/21/2017	01/19/2018	$426,177	$349,544	$313,181
				Construction	In-Progress	06/11/2018	03/01/2020		$7,101,271	$6,859,405	$2,913,834
				CM,F&E	In-Progress	06/11/2018	03/01/2020		$637,617	$376,818	$350,325
Project #: DSF0000798263, DSF0000784013											
Category Note:											
K656	BROOKLYN HS OF THE ARTS - BROOKLYN	SCA CIP	FLOOD ELIMINATION / WINDOWS / EXTERIOR MASONRY / ROOFS	Scope	In-Progress	02/25/2021	07/12/2021		$92,298	$94,983	$20,026
				Design	PNS	PNS	PNS	PNS	$461,489	$461,489	$1,363
				Construction	PNS	PNS	PNS	PNS	$10,383,514	$10,383,514	$0
				CM,F&E	PNS	PNS	PNS	PNS	$646,086	$646,086	$4,538
Project #: DSF0000942271, DSF0000942274, DSF0000942275, DSF0000942273											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K671	P.S. @ 836-841 5TH AVENUE - BROOKLYN	SCA Capacity	NEW SCHOOL	Scope	Complete	08/03/2017	01/17/2018	01/31/2018	$1,324,375	$979,067	$922,253
				Design	Complete	02/01/2018	08/06/2018	09/17/2018	$4,238,000	$1,847,792	$1,363,990
				Construction	In-Progress	07/22/2019	09/03/2021		$59,437,950	$55,170,900	$10,761,402
				CM,Art,F&E	In-Progress	07/22/2019	09/03/2021		$8,370,050	$1,843,051	$1,512,925

Project #: DSF0000843828

Category Note:

K682	P.S. 896 - BROOKLYN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	

Project #: DSF0001008257

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K710	PRE-K CENTER @ 168 8TH STREET - BROOKLYN	PRE-K	NEW SCHOOL	Scope	Complete	01/25/2019	06/14/2019	06/14/2019	$510,320	$394,236	$391,330
				Design	Complete	06/17/2019	12/17/2019	01/28/2020	$2,296,441	$481,851	$448,296
				Construction	PNS	PNS	PNS	PNS	$28,960,676	$28,960,676	$758,964
				CM,F&E	PNS	PNS	PNS	PNS	$4,082,562	$4,082,562	$321,444

Project #: DSF0000821899

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K730	P.S. @ 4513 8TH AVENUE - BROOKLYN	SCA Capacity	NEW SCHOOL	Scope	Complete	08/01/2017	01/25/2018	01/25/2018	$1,195,839	$663,291	$663,291
				Design	Complete	01/26/2018	07/24/2018	11/14/2018	$3,826,684	$2,818,560	$1,641,962
				Construction	In-Progress	04/12/2019	09/03/2021		$53,669,239	$51,378,430	$4,678,759
				CM,Art,F&E	In-Progress	04/12/2019	09/03/2021		$7,557,700	$2,078,028	$1,702,082
Project #: DSF0000798183											
Category Note:											
K763	THE MAURICE SENDAK COMMUNITY SCHOOL	Fast Track Projects	FY19 RESO A ACCESSIBILITY	Construction	In-Progress	07/31/2019	FTK		FTK	$68,728	$28,480
Project #: DSF0000890753											
Category Note:	Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.										
K763	THE MAURICE SENDAK COMMUNITY SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	$0
Project #: DSF0000913857											
Category Note:	DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.										
K763	THE MAURICE SENDAK COMMUNITY SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001008280											
Category Note:	DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.										

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K763	THE MAURICE SENDAK COMMUNITY SCHOOL	DOE - RESOA	FY18 RESO A HYDROPNICS CLASSROOM	Construction	In-Progress	06/07/2019	DOER		DOER	$113,347	
Project #: DSF0000867688											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K763	THE MAURICE SENDAK COMMUNITY SCHOOL	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	03/24/2020	DOES		DOES	$92,296	
Project #: DSF0000912977											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K764	K372 SPED - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0
Project #: DSF0001007766											
Category Note:											
K781	WEST BROOKLYN COMMUNITY HS - K	SCA IEH	IEH PO18-RM 113	Construction	Complete	01/22/2020	IEH	02/21/2021	IEH	$29,090	$1,802
Project #: SCA0000063330											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K781	WEST BROOKLYN COMMUNITY HS - K	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,736	

Project #: DSF0000800651

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K781	WEST BROOKLYN COMMUNITY HS - K	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000823440

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K781	WEST BROOKLYN COMMUNITY HS - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913858

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K781	WEST BROOKLYN COMMUNITY HS - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008286

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K781	WEST BROOKLYN COMMUNITY HS - K	DOE - RESOA	FY18 RESO A LIBRARY UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$59,842	

Project #: DSF0000867214

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K801	HEADQTRS 65 CNTRL ADMIN. - K	DIIT - Project Connect	NEXT GENERATION NETWORK UPGRADE	Purch & Install	In-Progress	03/01/2019	DIIT		DIIT	$1,511,500	$0

Project #: DSF0000960590

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K802	OFF. OF CURR. & DEVELOPM. - K	SCA IEH	IEH PO18-2ND, 3RD, & 4TH FL HALLWAY	Construction	In-Progress	02/22/2021	IEH		IEH	$1,038	$538

Project #: SCA0000068652

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K806	KHALIL GIBRAN INTERNATIONAL ACADEMY	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$160,000	

Project #: DSF0000961233

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K825	SOUTH BROOKLYN COMM. HS - K	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,716	

Project #: DSF0000800653

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K834	K372 SPED - BROOKLYN	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$36,000	$36,000	$0
				Construction	PNS	PNS	PNS	PNS	$528,000	$528,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$36,000	$36,000	$0

Project #: DSF0001008277

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K834	K372 SPED - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913860

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K845	P.S. 295 - BROOKLYN	SCA CIP	FY13 RESO A GYM UPG / GYM FLOOR / CAFE / GYM FLOOR SUBSTRATE / FLOOD ELIM / FLOORS / PARAPETS / EXT MASONRY / ROOFS	Scope	Complete	11/28/2012	04/23/2014	06/23/2014	$176,917	$287,744	$249,647
				Design	Complete	12/10/2014	05/13/2015	08/24/2015	$672,202	$888,732	$832,522
				Construction	In-Progress	07/17/2017	01/07/2019		$10,351,810	$10,119,963	$8,072,310
				CM,F&E	In-Progress	07/17/2017	01/07/2019		$1,156,748	$1,127,604	$1,113,983

Project #: DSF0000754744, DSF0000775989, DSF0000761629, DSF0000784298, DSF0000784302, DSF0000807596, DSF0000807597, DSF0000807595

Category Note:

K845	I.S. 443 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$148,875	

Project #: DSF0000822363

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K845	P.S. 295 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$159,793	

Project #: DSF0000822372

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K845	P.S. 295 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,624	

Project #: DSF0000823211

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K845	I.S. 443 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000823444

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K845	P.S. 295 - BROOKLYN	Trust For Public Land	FY19 RESO A PLAYGROUND UPGRADES	Construction	PNS	PNS	PNS	PNS	TPL	$530,180	$0

Project #: DSF0000890654

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K917	BROOKLYN COLLEGE ACADEMY - K	SCA CIP RESOA	FY19 RESO A SCIENCE LAB UPGRADES / PATH OF TRAVEL RESO A SCIENCE LAB UPGRADE	Scope	Complete	12/06/2018	02/20/2020	12/18/2019	$0	$29,880	$29,880
				Design	Complete	01/08/2020	04/09/2020	03/10/2020	$42,081	$65,973	$63,541
				Construction	PNS	PNS	PNS	PNS	$617,188	$617,188	$6,178
				CM,F&E	PNS	PNS	PNS	PNS	$42,081	$43,231	$10,393

Project #: DSF0000890797, DSF0000960502

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K917	BROOKLYN COLLEGE ACADEMY - K	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$347,670	

Project #: DSF0000866464

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KA01	HELLENIC CLASSIC CHARTER SCHOOL - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	

Project #: DSF0000961244

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KAGI	BROOKLYN PROSPECT CHARTER SCHOOL - K	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,713	

Project #: DSF0000823442

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KAGI	BROOKLYN PROSPECT CHARTER SCHOOL - K	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000845203

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KAGI	BROOKLYN PROSPECT CHARTER SCHOOL - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913865

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KAGI	BROOKLYN PROSPECT CHARTER SCHOOL - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008259

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KBNU	K000 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000845205

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KBNU	BROOKLYN URBAN CHARTER SCHOOL	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2019	DIIR		DIIR	$35,000	$0

Project #: DSF0000890124

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KBNU	BROOKLYN URBAN CHARTER SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913866

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 15

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KBNU	BROOKLYN URBAN CHARTER SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008260

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K005	P.S. 5 - BROOKLYN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION / LOW VOLTAGE ELECTRICAL SYSTEM / ELECTRICAL SYSTEMS	Scope	Complete	09/17/2020	02/23/2021	12/09/2020	$143,590	$69,929	$63,314
				Design	In-Progress	12/10/2020	08/31/2021		$707,374	$707,374	$253,250
				Construction	PNS	PNS	PNS	PNS	$15,001,529	$15,001,529	$13,074
				CM,F&E	PNS	PNS	PNS	PNS	$1,084,406	$1,084,406	$15,589

Project #: DSF0000936438, DSF0000961025, DSF0000984743, DSF0000984750

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K005	P.S. 5 - BROOKLYN	SCA IEH	IEH PO18-ROOM 116	Construction	Complete	01/05/2021	IEH	02/28/2021	IEH	$31,494	$2,938

Project #: SCA0000068250

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K005	P.S. 5 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$115,000	$0

Project #: DSF0000890019

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K005	P.S. 5 - BROOKLYN	DOE - RESOA	FY20 RESO A CAFETERIA UPGRADE	Construction	In-Progress	03/31/2020	DOER		DOER	$73,588	$0

Project #: DSF0000913195

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K005	P.S. 5 - BROOKLYN	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	08/18/2020	DOES		DOES	$574,176	

Project #: DSF0000865729

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K021	P.S. 21 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	01/31/2020	07/01/2020	04/30/2020	$87,118	$51,231	$51,231
				Design	Complete	05/04/2020	10/02/2020	07/22/2020	$435,590	$168,572	$168,572
				Construction	PNS	PNS	PNS	PNS	$9,800,775	$9,800,775	$43,312
				CM,F&E	PNS	PNS	PNS	PNS	$609,826	$609,826	$21,156

Project #: DSF0000798392, DSF0000936743

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K021	P.S. 21 - BROOKLYN	SCA IEH	IEH PO18-ROOM 304	Construction	Complete	01/21/2021	IEH	03/14/2021	IEH	$78,004	$5,441

Project #: SCA0000068434

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K021	P.S. 21 - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	01/21/2021	IEH	01/26/2021	IEH	$73,190	$1,955

Project #: SCA0000068436

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K021	P.S. 21 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$124,062	

Project #: DSF0000823448

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K021	P.S. 21 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	

Project #: DSF0000961212

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K025	P.S. 25 - BROOKLYN	SCA CIP	PLAY YARD	Scope	Complete	07/05/2018	10/03/2018	12/18/2018	$17,114	$58,267	$57,740
				Design	Complete	12/18/2018	05/06/2019	05/13/2020	$85,570	$86,455	$86,455
				Construction	PNS	PNS	PNS	PNS	$1,925,318	$1,925,318	$7,786
				CM,F&E	PNS	PNS	PNS	PNS	$119,798	$119,798	$13,092

Project #: DSF0000889320

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K025	P.S. 25 - BROOKLYN	SCA CIP	WINDOWS	Scope	Complete	12/19/2018	05/07/2019	10/25/2019	$70,848	$83,869	$79,733
				Design	In-Progress	01/08/2020	06/09/2020		$354,239	$354,239	$146,358
				Construction	PNS	PNS	PNS	PNS	$7,970,384	$7,970,384	$0
				CM,F&E	PNS	PNS	PNS	PNS	$495,935	$495,935	$9,481

Project #: DSF0000868813

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K025	P.S. 25 - BROOKLYN	SCA CIP	PATH OF TRAVEL PLAY YARD	Scope	In-Progress	10/07/2020	12/31/2020		$9,743	$9,743	$0
				Design	PNS	PNS	PNS	PNS	$2,121	$2,121	$0
				Construction	PNS	PNS	PNS	PNS	$27,340	$27,340	$0
				CM,F&E	PNS	PNS	PNS	PNS	$5,067	$5,067	$0

Project #: DSF0000960720

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K025	P.S. 25 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/28/2020	09/25/2020	07/02/2020	$3,699	$4,451	$4,451
				Design	Complete	07/02/2020	12/30/2020	03/30/2021	$16,643	$17,802	$17,802
				Construction	PNS	PNS	PNS	PNS	$214,513	$214,513	$0
				CM,F&E	PNS	PNS	PNS	PNS	$39,759	$39,759	$2,799

Project #: DSF0000960734

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K025	P.S. 25 - BROOKLYN	SCA IEH	IEH PO18-TILE ON BREAKROOM FLOOR	Construction	Complete	10/08/2020	IEH	10/18/2020	IEH	$23,180	$23,180

Project #: SCA0000066929

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K025	I.S. 534 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000844379

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K026	P.S. 26 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	06/17/2019	FTK		FTK	$127,410	$119,251

Project #: DSF0000868178

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K026	P.S. 26 - BROOKLYN	DOE - RESOA	FY21 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0001008233

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K028	P.S. 28 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000845298

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K035	I.S. 35 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/29/2020	09/28/2020	07/02/2020	$4,746	$3,634	$3,634
				Design	Complete	07/02/2020	12/30/2020	03/31/2021	$21,358	$14,537	$14,537
				Construction	PNS	PNS	PNS	PNS	$275,285	$275,285	$2,516
				CM,F&E	PNS	PNS	PNS	PNS	$51,023	$51,023	$4,231

Project #: DSF0000960735

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K035	I.S. 35 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 233 & 205	Construction	Complete	11/12/2020	IEH	12/13/2020	IEH	$30,728	$4,137

Project #: SCA0000067855

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K035	I.S. 35 - BROOKLYN	Fast Track Projects	FY18 RESO A GYMNASIUM UPGRADE	Construction	Complete	01/04/2019	FTK	06/04/2019	FTK	$78,750	$78,734

Project #: DSF0000867310

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K035	I.S. 35 - BROOKLYN	Fast Track Projects	FY18 RESO A CAFETERIA / MULTIPURPOSE ROOM UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$28,000	$0

Project #: DSF0000867278

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K035	I.S. 35 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$103,220	

Project #: DSF0000822624

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K035	I.S. 35 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$90,000	$0

Project #: DSF0001008236

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K035	I.S. 35 - BROOKLYN	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	06/10/2019	DOES		DOES	$252,057	

Project #: DSF0000868950

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K035	I.S. 35 - BROOKLYN	DOE - Skilled Trades	BCC PLAN REVIEW FOR DSF WORK AT K035	Construction	Complete	09/27/2019	DOES	12/31/2019	DOES	$10,000	$10,000

Project #: SCA0000062448

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K040	P.S. 40 - BROOKLYN	SCA CIP RESOA	FY16 RESO A ROOFS	Scope	Complete	01/27/2016	06/10/2016	07/07/2017	$0	$56,315	$50,375
				Design	Complete	08/16/2017	01/22/2018	05/09/2019	$240,000	$176,234	$148,940
				Construction	Complete	07/15/2019	10/06/2020	10/06/2020	$3,520,000	$3,327,822	$3,214,092
				CM,F&E	Complete	07/15/2019	10/06/2020	10/06/2020	$240,000	$371,278	$366,939

Project #: DSF0000822279

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K040	P.S. 40 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	

Project #: DSF0000961228

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K040	P.S. 40 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$187,500	

Project #: DSF0000961241

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K040	GOTHAM PROFESSIONAL ARTS ACAD - K	DOE - RESOA	FY14 RESO A VENTILATION	Construction	PNS	PNS	PNS	PNS	DOER	$40,000	

Project #: DSF0000798800

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K057	WHITELAW REID ACADEMY OF ARTS AND BUSINESS - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007760

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K057	BROOKLYN ACADEMY OF GLOBAL FINANCE - K	SCA CIP RESOA	FY21 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$4,620	$4,620	$0
				Construction	PNS	PNS	PNS	PNS	$67,760	$67,760	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,620	$4,620	$0

Project #: DSF0001008230

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K057	WHITELAW REID ACADEMY OF ARTS AND BUSINESS - BROOKLYN	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001008232

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K057	WHITELAW REID ACADEMY OF ARTS AND BUSINESS - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	09/23/2020	IEH	10/11/2020	IEH	$87,183	$77,883

Project #: SCA0000066787

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K057	WHITELAW REID ACADEMY OF ARTS AND BUSINESS - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	10/08/2020	IEH	10/17/2020	IEH	$29,699	$5,879

Project #: SCA0000066947

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K057	WHITELAW REID ACADEMY OF ARTS AND BUSINESS - BROOKLYN	Fast Track Projects	BUILDING DRAIN BACKUP	Construction	In-Progress	10/12/2017	FTK		FTK	$3,362,221	$2,950,064

Project #: SCA0000047569

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K057	WHITELAW REID ACADEMY OF ARTS AND BUSINESS - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$500,000	$0

Project #: DSF0000913526

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K057	BROOKLYN EMERGING LEADERS ACADEMY	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$80,000	

Project #: DSF0000961235

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K081	P.S. 81 - BROOKLYN	SCA IEH	IEH PO18-ROOM 107A	Construction	Complete	10/26/2020	IEH	11/23/2020	IEH	$17,741	$2,874

Project #: SCA0000067008

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K081	P.S. 81 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	07/30/2020	FTK		FTK	$315,009	$153,566

Project #: DSF0000912674

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K081	P.S. 81 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$278,000	

Project #: DSF0000823076

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K081	P.S. 81 - BROOKLYN	DOE - RESOA	FY19 RESO A HYDROPONICS LAB	Construction	In-Progress	06/28/2019	DOER		DOER	$184,678	

Project #: DSF0000890648

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K243	P.S. 243 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/30/2019	12/16/2019	11/14/2019	$67,398	$102,478	$102,478
				Design	In-Progress	12/02/2019	05/04/2020		$334,984	$365,821	$186,301
				Construction	PNS	PNS	PNS	PNS	$7,363,394	$7,363,394	$0
				CM,F&E	PNS	PNS	PNS	PNS	$486,853	$486,853	$17,429

Project #: DSF0000894741, DSF0000894742, DSF0000894743

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K243	P.S. 243 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001008239

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K243	P.S. 243 - BROOKLYN	DOE - Skilled Trades	ACE HOT WATER HEATER	Construction	Complete	03/07/2019	DOES	04/08/2019	DOES	$116,301	$45,735

Project #: DSF0000804935

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permil the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K262	P.S. 262 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	09/03/2019	01/22/2020	09/20/2019	$4,653	$1,310	$1,310
				Design	Complete	09/20/2019	02/26/2020	02/05/2020	$20,935	$5,236	$5,236
				Construction	In-Progress	10/13/2020	07/09/2021		$269,826	$331,871	$183,370
				CM,F&E	In-Progress	10/13/2020	07/09/2021		$50,011	$21,369	$21,369

Project #: DSF0000912691, DSF0000914257

Category Note:

K262	P.S. 262 - BROOKLYN	DIIT - RESOA	FY15 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$148,874	

Project #: DSF0000821738

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K304	BRIGHTER CHOICE COMMUN SCHL - K	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/27/2019	01/21/2020	09/17/2019	$4,015	$1,647	$1,647
				Design	Complete	09/17/2019	02/24/2020	02/05/2020	$18,066	$7,068	$6,589
				Construction	In-Progress	10/13/2020	07/09/2021		$232,860	$224,902	$70,913
				CM,F&E	In-Progress	10/13/2020	07/09/2021		$43,159	$15,874	$15,395

Project #: DSF0000912694, DSF0000914241

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K304	BRIGHTER CHOICE COMMUN SCHL - K	SCA IEH	IEH PO18-ROOMS 300, 302, & 313	Construction	Complete	10/29/2020	IEH	12/30/2020	IEH	$69,483	$56,433

Project #: SCA0000067150

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K308	P.S. 308 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/28/2019	01/02/2020	10/08/2019	$6,533	$1,670	$1,670
				Design	Complete	10/08/2019	03/13/2020	02/05/2020	$29,399	$6,984	$6,679
				Construction	In-Progress	10/13/2020	07/09/2021		$378,914	$352,690	$163,454
				CM,F&E	In-Progress	10/13/2020	07/09/2021		$70,230	$12,956	$12,651

Project #: DSF0000912755

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K308	P.S. 308 - BROOKLYN	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	In-Progress	05/03/2019	DOES		DOES	$99,917	

Project #: DSF0000895701

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K309	P.S. 309 - BROOKLYN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	01/31/2020	07/01/2020	04/07/2020	$58,695	$55,479	$55,479
				Design	Complete	04/08/2020	09/08/2020	08/12/2020	$293,474	$238,674	$238,674
				Construction	PNS	PNS	PNS	PNS	$6,603,174	$6,603,174	$11,615
				CM,F&E	PNS	PNS	PNS	PNS	$410,864	$410,864	$26,475

Project #: DSF0000941045, DSF0000960645

Category Note:

K309	P.S. 309 - BROOKLYN	SCA IEH	IEH PO18-ROOMS 300, 302, & 305	Construction	Complete	10/29/2020	IEH	11/25/2020	IEH	$76,874	$5,882

Project #: SCA0000067149

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K309	P.S. 309 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	12/19/2019	FTK		FTK	$111,441	$61,961

Project #: DSF0000912002

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

K309	P.S. 309 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001008296

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K324	I.S. 267 - BROOKLYN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$325,000	$325,000	$0
Project #: DSF0000913544											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.											
K324	LA CIMA CHARTER SCL - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	
Project #: DSF0000961208											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K324	I.S. 267 - BROOKLYN	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	Complete	08/16/2019	DOES	10/19/2020	DOES	$23,506	
Project #: DSF0000866836											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K335	P.S. 335 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	05/14/2019	10/09/2019	06/11/2019	$5,060	$2,553	$2,553
				Design	Complete	06/11/2019	11/12/2019	10/30/2019	$22,770	$10,212	$10,212
				Construction	Complete	08/03/2020	03/30/2021	11/24/2020	$293,480	$331,820	$225,435
				CM,F&E	Complete	08/03/2020	03/30/2021	11/24/2020	$54,395	$34,855	$21,861
Project #: DSF0000912004, DSF0000912609											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K335	P.S. 335 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A GREENROOF	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007759

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K335	P.S. 335 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/26/2019	DIIR		DIIR	$34,737	$0

Project #: DSF0000889764

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K335	P.S. 335 - BROOKLYN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	

Project #: DSF0001008231

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K455	NELSON MANDELA SCHOOL FOR SOCIAL JUSTICE	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0000961251

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K455	BOYS & GIRLS HS - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$14,100	$14,100	$0
				Construction	PNS	PNS	PNS	PNS	$206,800	$206,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$14,100	$14,100	$0

Project #: DSF0000961281

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K455	BOYS & GIRLS HS - BROOKLYN	Fast Track Projects	CTF ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	06/16/2017	FTK		FTK	$1,138,670	$1,095,633

Project #: DSF0000865819

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K455	BOYS & GIRLS HS - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	08/04/2020	FTK		FTK	$357,934	$10,288

Project #: DSF0000912757

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K455	BOYS & GIRLS HS - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913844

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K455	BOYS & GIRLS HS - BROOKLYN	DOE - RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$150,556	

Project #: DSF0000867359

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K455	BOYS & GIRLS HS - BROOKLYN	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	In-Progress	02/14/2020	DOER		DOER	$135,105	$0

Project #: DSF0000913059

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K456	BOYS & GIRLS HS - BROOKLYN	SCA CIP RESOA	FY14 RESO A ATHLETIC FIELDS	Scope	PNS	PNS	PNS	PNS	$0	$847	$847
				Design	PNS	PNS	PNS	PNS	$34,951	$34,104	$3,389
				Construction	PNS	PNS	PNS	PNS	$512,609	$512,609	$0
				CM,F&E	PNS	PNS	PNS	PNS	$34,951	$34,951	$0

Project #: DSF0000798666

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K987	BROOKLYN HIGH SCHOOL FOR LAW AND TECHNOLOGY - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$240,000	$0

Project #: DSF0000913553

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 16

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KAKB	BEDFORD STUYVESANT NEW BEGINNINGS CHARTER SCHOOL - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913554

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K002	I.S. 2 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/16/2018	03/06/2019	02/20/2019	$18,818	$95,840	$4,659
				Design	Complete	02/20/2019	07/22/2019	06/30/2020	$84,681	$162,856	$16,633
				Construction	PNS	PNS	PNS	PNS	$1,091,440	$1,091,440	$375
				CM,F&E	PNS	PNS	PNS	PNS	$202,293	$212,826	$96,997

Project #: DSF0000868429, DSF0000868430, DSF0000868432

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K002	I.S. 2 - BROOKLYN	SCA CIP	CONDENSING UNITS DX COILS REPLACEMENT / VENTILATION / CLIMATE CONTROL / LOW-VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	10/16/2018	02/15/2019	02/20/2019	$113,439	$125,040	$125,040
				Design	Complete	02/20/2019	07/11/2019	06/30/2020	$567,195	$385,061	$366,527
				Construction	PNS	PNS	PNS	PNS	$12,761,885	$12,761,885	$500
				CM,F&E	PNS	PNS	PNS	PNS	$794,072	$794,072	$8,362

Project #: DSF0000891044, DSF0000891163, DSF0000891142, DSF0000891143

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K002	I.S. 2 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/27/2020	09/24/2020	06/19/2020	$2,825	$2,644	$2,644
				Design	Complete	06/19/2020	12/16/2020	12/01/2020	$12,711	$10,576	$10,576
				Construction	PNS	PNS	PNS	PNS	$163,833	$163,833	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,366	$30,366	$1,571

Project #: DSF0000960733

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K002	I.S. 2 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000823100

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K002	I.S. 2 - BROOKLYN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	07/25/2017	DOES		DOES	$90,673	

Project #: DSF0000865884

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

K006	P.S. 6 - BROOKLYN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	08/31/2018	DOES		DOES	$90,004	

Project #: DSF0000865885

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

K022	P.S. 705 - BROOKLYN	SCA CIP	HVAC	Scope	Complete	03/29/2018	07/30/2018	06/04/2018	$40,335	$29,634	$29,634
				Design	Complete	06/19/2018	12/19/2018	04/16/2019	$161,340	$180,228	$118,003
				Construction	In-Progress	07/29/2019	10/20/2020		$3,025,125	$2,726,864	$285,324
				CM,F&E	In-Progress	07/29/2019	10/20/2020		$188,230	$166,424	$166,424

Project #: DSF0000868772

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K022	P.S. 705 - BROOKLYN	SCA CIP	PARAPETS / ROOFS	Scope	Complete	07/18/2019	12/04/2019	12/24/2019	$45,694	$40,968	$40,968
				Design	Complete	12/24/2019	05/27/2020	06/30/2020	$228,471	$175,887	$171,587
				Construction	PNS	PNS	PNS	PNS	$5,140,604	$5,140,604	$36,902
				CM,F&E	PNS	PNS	PNS	PNS	$319,860	$319,860	$13,784

Project #: DSF0000891499, DSF0000936767

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K022	P.S. 705 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$301,292	$0

Project #: DSF0000959750

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K022	P.S. 705 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913727

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K022	P.S. 705 - BROOKLYN	DOE - RESOA	FY18 RESO A SCIENCE LAB	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0000867774

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K061	I.S. 61 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY / DOORS / SIDEWALK ELEVATOR	Scope	Complete	10/19/2018	03/11/2019	01/31/2019	$277,634	$263,766	$248,375
				Design	In-Progress	02/06/2019	07/09/2019		$1,106,708	$1,117,571	$887,749
				Construction	PNS	PNS	PNS	PNS	$20,406,885	$20,406,885	$95,341
				CM,F&E	PNS	PNS	PNS	PNS	$1,345,438	$1,345,438	$78,346

Project #: DSF0000869270, DSF0000869271, DSF0000869272, DSF0000869273, DSF0000892040, DSF0000912331

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K061	I.S. 61 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	05/28/2019	09/26/2019	06/05/2019	$7,286	$2,676	$2,676
				Design	Complete	06/05/2019	11/05/2019	10/30/2019	$32,421	$10,802	$10,802
				Construction	Complete	08/13/2020	05/09/2021	11/12/2020	$414,154	$539,860	$368,322
				CM,F&E	Complete	08/13/2020	05/09/2021	11/12/2020	$77,557	$132,708	$130,645

Project #: DSF0000912047, DSF0000912532

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K061	I.S. 61 - BROOKLYN	SCA CIP RESOA	FY20 RESO A LIBRARY UPGRADE	Scope	In-Progress	03/03/2021	07/01/2021		$0	$128	$128
				Design	PNS	PNS	PNS	PNS	$18,000	$17,872	$513
				Construction	PNS	PNS	PNS	PNS	$264,000	$264,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$18,000	$18,000	$0

Project #: DSF0000913042

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K061	I.S. 61 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913041

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K061	I.S. 61 - BROOKLYN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,647	

Project #: DSF0000800534

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K061	I.S. 61 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$150,000	$0

Project #: DSF0000890746

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K061	I.S. 61 - BROOKLYN	DOE - RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	07/19/2018	DOER		DOER	$147,349	

Project #: DSF0000822277

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K091	P.S. 91 - BROOKLYN	SCA CIP	NYS AUDITORIUM UPGRADE	Scope	Complete	05/06/2019	09/05/2019	12/18/2019	$10,328	$11,488	$11,479
				Design	Complete	01/08/2020	06/09/2020	02/11/2021	$46,474	$45,706	$26,161
				Construction	PNS	PNS	PNS	PNS	$598,995	$598,995	$0
				CM,F&E	PNS	PNS	PNS	PNS	$111,021	$111,021	$3,714

Project #: DSF0000892296

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K091	P.S. 91 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/06/2019	12/09/2019	08/14/2019	$3,608	$1,400	$1,400
				Design	Complete	08/14/2019	01/17/2020	01/21/2020	$16,237	$5,602	$5,602
				Construction	In-Progress	09/17/2020	06/13/2021		$209,276	$198,773	$50,161
				CM,F&E	In-Progress	09/17/2020	06/13/2021		$38,788	$38,487	$38,487

Project #: DSF0000912676

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K091	P.S. 91 - BROOKLYN	SCA IEH	IEH PO18-ROOM 402	Construction	Complete	02/12/2021	IEH	02/14/2021	IEH	$30,042	$2,969

Project #: SCA0000068590

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K091	P.S. 91 - BROOKLYN	Fast Track Projects	LSP REPLACE (2) VACUUM PUMP UNITS	Construction	In-Progress	03/05/2019	FTK		FTK	$163,125	$157,710

Project #: DSF0000892289

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K091	P.S. 91 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/15/2018	DIIR		DIIR	$250,000	$0

Project #: DSF0000866478

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K091	P.S. 91 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001008294

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K091	P.S. 91 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	11/20/2019	DOEL	02/08/2020	DOEL	$50,563	$50,563

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K092	P.S. 92 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / ROOFS / PARAPETS	Scope	Complete	08/30/2018	01/18/2019	04/01/2019	$172,321	$196,040	$183,026
				Design	Complete	04/05/2019	06/21/2019	05/16/2019	$689,279	$459,374	$370,551
				Construction	In-Progress	08/07/2019	08/05/2021		$12,924,000	$11,955,089	$2,083,880
				CM,F&E	In-Progress	08/07/2019	08/05/2021		$804,159	$600,627	$588,985

Project #: DSF0000869540, DSF0000892309, DSF0000892310

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K092	P.S. 92 - BROOKLYN	SCA CIP	NYS IPDVS CAMERAS	Scope	Complete	06/17/2019	10/16/2019	08/13/2019	$4,282	$2,023	$2,023
				Design	Complete	08/13/2019	01/14/2020	10/10/2019	$19,268	$8,093	$8,093
				Construction	In-Progress	01/03/2020	09/28/2020		$248,348	$228,413	$159,387
				CM,F&E	In-Progress	01/03/2020	09/28/2020		$117,318	$100,971	$83,909

Project #: DSF0000912588

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K092	P.S. 92 - BROOKLYN	SCA CIP	NYS AUDITORIUM UPGRADE	Scope	Complete	06/24/2019	10/24/2019	11/22/2019	$10,345	$10,503	$1,660
				Design	In-Progress	03/06/2020	08/05/2020		$46,554	$46,554	$6,637
				Construction	PNS	PNS	PNS	PNS	$600,025	$600,025	$0
				CM,F&E	PNS	PNS	PNS	PNS	$111,212	$111,212	$4,722

Project #: DSF0000892319

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K092	P.S. 92 - BROOKLYN	SCA CIP	NYS AIR CONDITIONING OF PA SPACE	Scope	Complete	06/26/2019	11/26/2019	12/10/2019	$7,844	$14,120	$14,120
				Design	In-Progress	03/06/2020	08/05/2020		$35,299	$35,299	$6,797
				Construction	PNS	PNS	PNS	PNS	$454,969	$454,969	$500
				CM,F&E	PNS	PNS	PNS	PNS	$84,326	$84,326	$12,594

Project #: DSF0000912589

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K092	P.S. 92 - BROOKLYN	SCA CIP	PATH OF TRAVEL NYS AUDITORIUM UPGRADE	Scope	Complete	12/16/2019	02/27/2020	01/20/2021	$53	$53	$53
				Design	PNS	PNS	PNS	PNS	$213	$213	$213
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$1,085	$1,085	$1,085

Project #: DSF0000960534

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K092	P.S. 92 - BROOKLYN	SCA CIP RESOA	FY18 RESO A ELECTRICAL SYSTEMS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$7,500	$7,500	$0
				Construction	PNS	PNS	PNS	PNS	$110,000	$110,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$7,500	$7,500	$0

Project #: DSF0000867290

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K092	P.S. 92 - BROOKLYN	SCA CIP RESOA	FY19 RESO A LIBRARY UPGRADE	Scope	Complete	10/31/2018	03/21/2019	06/14/2019	$0	$8,226	$2,461
				Design	Complete	06/24/2019	11/07/2019	02/11/2020	$27,900	$33,719	$10,845
				Construction	PNS	PNS	PNS	PNS	$409,200	$409,200	$2,430
				CM,F&E	PNS	PNS	PNS	PNS	$27,900	$27,900	$10,361

Project #: DSF0000890748

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K092	P.S. 92 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	In-Progress	03/18/2020	06/16/2020		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$2,100	$2,100	$0
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$0

Project #: DSF0000960819

Category Note:

K092	P.S. 92 - BROOKLYN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$54,440	

Project #: DSF0000800543

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K092	P.S. 92 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$204,714	

Project #: DSF0000845123

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K092	P.S. 92 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913740

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K092	P.S. 92 - BROOKLYN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0000913213

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K134	MEDGAR EVERS COLLEGE PREP SCHOOL ANNEX - BROOKLYN	SCA Capacity	NEW SCHOOL	Scope	In-Progress	02/10/2021	07/20/2021		$1,052,313	$1,052,313	$916
				Design	PNS	PNS	PNS	PNS	$4,735,409	$4,735,409	$3,662
				Construction	PNS	PNS	PNS	PNS	$59,718,772	$59,718,772	$23,572
				CM,Art,F&E	PNS	PNS	PNS	PNS	$8,418,505	$8,418,505	$50,638

Project #: DSF0001008556

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K134	MEDGAR EVERS COLLEGE PREP SCHOOL ANNEX - BROOKLYN	SCA CIP	DEMOLITION	Scope	Complete	02/08/2021	03/05/2021	03/05/2021	$20,000	$240	$240
				Design	In-Progress	03/08/2021	05/21/2021		$90,000	$90,000	$960
				Construction	PNS	PNS	PNS	PNS	$1,160,000	$1,160,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$215,000	$215,000	$7,133

Project #: DSF0001008556

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K138	P.S. 138 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY / ROOFS	Scope	Complete	11/29/2018	04/17/2019	08/26/2019	$64,155	$112,916	$112,866
				Design	Complete	08/28/2019	02/03/2020	04/28/2020	$313,248	$241,432	$227,586
				Construction	PNS	PNS	PNS	PNS	$6,397,130	$6,397,130	$28,956
				CM,F&E	PNS	PNS	PNS	PNS	$505,524	$505,524	$43,677

Project #: DSF0000870205, DSF0000870207, DSF0000870208, DSF0000960499

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K138	P.S. 138 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$12,000	$12,000	$0
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$0

Project #: DSF0000961277

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K138	P.S. 138 - BROOKLYN	SCA IEH	IEH PO18-ROOM 201	Construction	Complete	01/14/2021	IEH	01/17/2021	IEH	$19,103	$1,986

Project #: SCA0000068372

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K138	EXPLORE EMPOWER CHARTER SCHL - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913530

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K138	P.S. 138 - BROOKLYN	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	12/14/2020	DOES		DOES	$118,047	$0

Project #: DSF0000960486

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K161	P.S. 161 - BROOKLYN	Fast Track Projects	CTF CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	01/14/2020	FTK		FTK	$117,634	$99,925

Project #: DSF0000913031

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K161	P.S. 161 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$240,000	$0

Project #: DSF0000913532

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K161	SUCCESS ACADEMY CROWN HEIGHTS (BROOKLYN 7)	DOE - RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Construction	PNS	PNS	PNS	PNS	DOER	$921,271	

Project #: DSF0000844991

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K167	NEW BRIDGES	SCA CIP	NYS AUDITORIUM SUPPLEMENTAL COOLING	Scope	Complete	08/21/2019	12/24/2019	01/29/2020	$9,397	$13,935	$13,935
				Design	Complete	02/05/2020	07/07/2020	02/01/2021	$42,288	$35,634	$25,766
				Construction	PNS	PNS	PNS	PNS	$545,050	$545,050	$1,739
				CM,F&E	PNS	PNS	PNS	PNS	$101,022	$101,022	$8,340

Project #: DSF0000893415

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K167	NEW BRIDGES	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	04/09/2019	09/13/2019	05/21/2019	$5,018	$2,866	$2,866
				Design	Complete	05/21/2019	10/22/2019	10/30/2019	$21,766	$11,654	$11,491
				Construction	In-Progress	12/14/2020	09/09/2021		$272,316	$297,901	$0
				CM,F&E	In-Progress	12/14/2020	09/09/2021		$52,231	$5,757	$5,594

Project #: DSF0000912056, DSF0000912533

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K167	NEW BRIDGES	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961236

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K167	NEW BRIDGES	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$54,000	

Project #: DSF0001008225

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K181	P.S. 181 - BROOKLYN	SCA CIP	FLOOD ELIMINATION	Scope	Complete	09/14/2018	02/04/2019	04/15/2019	$11,480	$33,436	$33,436
				Design	Complete	04/16/2019	09/16/2019	08/19/2019	$51,662	$59,668	$58,865
				Construction	PNS	PNS	PNS	PNS	$665,864	$665,864	$5,607
				CM,F&E	PNS	PNS	PNS	PNS	$123,415	$123,415	$52,603

Project #: DSF0000870826

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K181	P.S. 181 - BROOKLYN	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	05/29/2019	08/27/2019	02/20/2020	$22,938	$82,081	$82,081
				Design	In-Progress	02/21/2020	08/21/2020		$114,692	$114,692	$77,680
				Construction	PNS	PNS	PNS	PNS	$2,580,563	$2,580,563	$101
				CM,F&E	PNS	PNS	PNS	PNS	$160,568	$160,568	$14,883

Project #: DSF0000893615

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K181	P.S. 181 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/06/2019	12/23/2019	08/20/2019	$4,772	$1,279	$1,279
				Design	Complete	08/21/2019	01/27/2020	01/15/2020	$21,475	$5,114	$5,114
				Construction	In-Progress	10/26/2020	07/22/2021		$276,787	$348,375	$3,882
				CM,F&E	In-Progress	10/26/2020	07/22/2021		$51,301	$9,512	$9,512

Project #: DSF0000912753, DSF0000913032

Category Note:

K181	P.S. 181 - BROOKLYN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$75,000	$75,000	$0

Project #: DSF0000913535

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

K181	P.S. 181 - BROOKLYN	DIIT - RESOA	FY20 RESO A COMPUTER LAB	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$160,000	$0

Project #: DSF0000913776

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K181	P.S. 181 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0000913777

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K181	P.S. 181 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008313

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K181	P.S. 181 - BROOKLYN	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$123,879	$0

Project #: DSF0000913050

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K181	P.S. 181 - BROOKLYN	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	02/13/2020	DOES		DOES	$71,940	$0

Project #: DSF0000960487

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K189	P.S. 189 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/20/2020	09/18/2020	06/19/2020	$3,445	$3,025	$3,025
				Design	Complete	06/19/2020	12/16/2020	11/25/2020	$15,501	$12,101	$12,101
				Construction	PNS	PNS	PNS	PNS	$199,787	$199,787	$0
				CM,F&E	PNS	PNS	PNS	PNS	$37,029	$37,029	$2,547

Project #: DSF0000960740

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K189	P.S. 189 - BROOKLYN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0
Project #: DSF0000913780											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.											
K189	P.S. 189 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$307,000	$0
Project #: DSF0001008291											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K189	P.S. 189 - BROOKLYN	DOE - RESOA	FY20 RESO A ROOM RENOVATION	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0
Project #: DSF0000913237											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K210	I.S. 394 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	04/09/2019	08/08/2019	05/21/2019	$4,448	$2,381	$2,381
				Design	Complete	05/21/2019	10/22/2019	11/01/2019	$20,017	$9,523	$9,523
				Construction	In-Progress	09/17/2020	06/13/2021		$257,992	$297,408	$46,166
				CM,F&E	In-Progress	09/17/2020	06/13/2021		$47,818	$30,292	$30,292
Project #: DSF0000912060											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K210	I.S. 394 - BROOKLYN	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	10/26/2016	FTK		FTK	$612,652	$545,476
Project #: DSF0000844089											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
K210	I.S. 394 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0
Project #: DSF0000913538											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K210	I.S. 394 - BROOKLYN	DOE - RESOA	FY20 RESO A SCIENCE LAB UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$71,447	$0
Project #: DSF0000913053											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K221	P.S. 221 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
Project #: DSF0000961227											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K221	P.S. 221 - BROOKLYN	Fast Track Projects	CTF- CHARTER MATCH ROOM CONVERSION / PATH OF TRAVEL CTF ROOM CONVERSION	Construction	In-Progress	04/05/2019	FTK		FTK	$560,959	$451,916

Project #: DSF0000911882, DSF0000912259

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K221	P.S. 221 - BROOKLYN	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$54,000	

Project #: DSF0001008226

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K221	P.S. 221 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,150	

Project #: DSF0000781221

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K221	P.S. 221 - BROOKLYN	DOE - Skilled Trades	EME- SOLAR PV DESIGN	Construction	In-Progress	05/01/2018	DOES		DOES	$65,186	$38,182

Project #: DSF0000889004

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K241	P.S. 241 - BROOKLYN	SCA CIP	BACKFLOW PREVENTION DEVICES	Scope	Complete	03/13/2018	09/28/2018	07/09/2018	$13,903	$14,612	$14,612
				Design	Complete	09/06/2018	04/05/2019	09/04/2019	$50,978	$59,741	$59,741
				Construction	PNS	PNS	PNS	PNS	$539,904	$539,904	$8,023
				CM,F&E	PNS	PNS	PNS	PNS	$125,128	$125,128	$11,043

Project #: DSF0000798516

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K241	P.S. 241 - BROOKLYN	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/22/2018	05/07/2018	03/30/2018	$0	$15,455	$15,455
				Design	Complete	08/21/2019	01/27/2020	02/03/2020	$59,732	$49,700	$47,053
				Construction	PNS	PNS	PNS	PNS	$876,066	$876,066	$9,956
				CM,F&E	PNS	PNS	PNS	PNS	$59,732	$59,732	$5,145

Project #: DSF0000867382

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K241	P.S. 241 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	01/27/2020	FTK		FTK	$232,377	$40,404

Project #: DSF0000912066

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K241	P.S. 241 - BROOKLYN	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$54,000	

Project #: DSF0001008227

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K246	I.S. 246 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY / ROOFS	Scope	Complete	10/05/2018	02/26/2019	02/01/2019	$62,100	$108,607	$108,231
				Design	Complete	02/01/2019	07/03/2019	09/26/2019	$296,903	$233,708	$197,215
				Construction	In-Progress	02/19/2020	11/09/2021		$5,504,377	$5,011,676	$522,648
				CM,F&E	In-Progress	02/19/2020	11/09/2021		$536,655	$251,403	$251,403

Project #: DSF0000871987, DSF0000871988, DSF0000871989, DSF0000912332

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K246	I.S. 246 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/06/2019	12/09/2019	08/14/2019	$5,669	$1,404	$1,404
				Design	Complete	08/14/2019	01/17/2020	01/22/2020	$25,512	$5,615	$5,615
				Construction	Complete	10/16/2020	05/13/2021	01/06/2021	$328,819	$302,923	$222,284
				CM,F&E	Complete	10/16/2020	05/13/2021	01/06/2021	$60,945	$30,254	$25,794

Project #: DSF0000912690

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K246	I.S. 246 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0000961288

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K246	I.S. 246 - BROOKLYN	Fast Track Projects	CTF CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	06/12/2019	FTK		FTK	$987,523	$84,762

Project #: DSF0000911935

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K246	I.S. 246 - BROOKLYN	DOE - RESOA	FY19 RESO A TOILETS - STUDENTS	Construction	In-Progress	10/03/2019	DOER		DOER	$86,156	

Project #: DSF0000890769

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K246	I.S. 246 - BROOKLYN	DOE - Skilled Trades	CTF- CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	03/08/2018	DOES		DOES	$508,345	

Project #: DSF0000888916

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K246	I.S. 246 - BROOKLYN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE RAMPS	Construction	In-Progress	04/01/2020	DOES		DOES	$144,782	$0

Project #: DSF0000911930

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K246	I.S. 246 - BROOKLYN	DOE - Skilled Trades	SEWAGE EJECTOR PUMPS	Construction	In-Progress	12/14/2020	DOES		DOES	$79,732	

Project #: DSF0000988664

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K249	P.S. 249 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	05/06/2019	11/15/2019	07/17/2019	$4,080	$1,849	$1,849
				Design	Complete	07/17/2019	12/18/2019	11/13/2019	$18,360	$7,452	$7,397
				Construction	Complete	03/12/2020	10/07/2020	02/23/2021	$306,385	$297,706	$156,839
				CM,F&E	Complete	03/12/2020	10/07/2020	02/23/2021	$43,860	$26,838	$20,805

Project #: DSF0000912067, DSF0000912785

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K249	P.S. 249 - BROOKLYN	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	01/17/2020	DOES		DOES	$393,495	

Project #: DSF0000912217

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K249	P.S. 249 - BROOKLYN	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	03/05/2021	DOES		DOES	$577,601	$0

Project #: DSF0000988686

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K289	P.S. 289 - BROOKLYN	SCA CIP	NYS AUDITORIUM UPGRADE	Scope	Complete	07/09/2019	11/07/2019	12/18/2019	$13,272	$14,938	$14,938
				Design	In-Progress	01/08/2020	06/09/2020		$59,725	$59,725	$36,195
				Construction	PNS	PNS	PNS	PNS	$769,788	$769,788	$6,823
				CM,F&E	PNS	PNS	PNS	PNS	$142,676	$142,676	$6,007

Project #: DSF0000895454

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K289	P.S. 289 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	04/15/2020	FTK		FTK	$358,699	$82,077

Project #: DSF0000912794

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K289	P.S. 289 - BROOKLYN	DOE - Skilled Trades	REPLACE TELEDYNE LAARS HOT WATER BOILER	Construction	In-Progress	07/11/2019	DOES		DOES	$39,172	

Project #: DSF0000872616

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K289	P.S. 289 - BROOKLYN	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	11/18/2020	DOES		DOES	$103,324	$0

Project #: DSF0000960489

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K316	P.S. 316 - BROOKLYN	SCA CIP	ROOFS	Scope	Complete	02/27/2018	07/12/2018	07/19/2018	$43,910	$60,045	$57,684
				Design	Complete	07/30/2018	01/02/2019	02/08/2019	$175,638	$177,601	$145,258
				Construction	Complete	05/20/2019	11/09/2020	10/19/2020	$3,293,213	$3,535,958	$3,075,085
				CM,F&E	Complete	05/20/2019	11/09/2020	10/19/2020	$204,911	$365,972	$351,606

Project #: DSF0000872925

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K316	P.S. 316 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	05/06/2019	11/05/2019	07/08/2019	$4,641	$1,871	$1,871
				Design	Complete	07/08/2019	12/09/2019	11/06/2019	$20,883	$7,681	$7,681
				Construction	Complete	08/13/2020	05/09/2021	11/12/2020	$269,159	$403,186	$376,570
				CM,F&E	Complete	08/13/2020	05/09/2021	11/12/2020	$49,888	$18,697	$18,651

Project #: DSF0000912003, DSF0000912772

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K316	P.S. 316 - BROOKLYN	DOE - RESOA	RESO A FENCING	Construction	In-Progress	05/23/2017	DOER		DOER	$126,877	

Project #: DSF0000845591

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K316	P.S. 316 - BROOKLYN	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$153,164	$0

Project #: DSF0000913269

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K316	P.S. 316 - BROOKLYN	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	03/23/2020	DOES		DOES	$86,832	$0

Project #: DSF0000960490

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K320	P.S. 375 - BROOKLYN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	12/09/2014	05/12/2015	03/20/2015	$106,670	$69,599	$69,599
				Design	Complete	04/01/2015	08/31/2015	11/04/2015	$417,946	$437,646	$394,683
				Construction	In-Progress	02/21/2017	08/14/2018		$7,052,683	$7,269,270	$5,908,800
				CM,F&E	In-Progress	02/21/2017	08/14/2018		$611,324	$707,340	$673,429

Project #: DSF0000798262, DSF0000798261

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K320	P.S. 375 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	06/05/2019	12/23/2019	08/20/2019	$10,528	$2,855	$2,855
				Design	Complete	08/21/2019	01/27/2020	12/03/2019	$47,375	$11,423	$11,423
				Construction	In-Progress	10/26/2020	07/22/2021		$610,613	$540,301	$2,423
				CM,F&E	In-Progress	10/26/2020	07/22/2021		$113,174	$12,991	$12,991
Project #: DSF0000912071, DSF0000913026											
Category Note:											
K320	M.S. 352 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
Project #: DSF0000961250											
Category Note:											
K320	P.S. 375 - BROOKLYN	DOE - RESOA	FY20 RESO A FENCING	Construction	PNS	PNS	PNS	PNS	DOER	$145,000	$0
Project #: DSF0000913057											
Category Note:	DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.										

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K320	P.S. 375 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	
Project #: DSF0001008222											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K390	M.S. 354 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0
Project #: DSF0000889767											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K390	M.S. 354 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	08/07/2019	DIIR		DIIR	$60,000	$0
Project #: DSF0000890099											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K390	M.S. 354 - BROOKLYN	DOE - RESOA	FY20 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$105,553	$0
Project #: DSF0000913278											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K390	M.S. 354 - BROOKLYN	DOE - RESOA	FY21 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	
Project #: DSF0001008238											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K390	M.S. 354 - BROOKLYN	DOE - Skilled Trades	ACE LIGHTING UPGRADE	Construction	Complete	06/24/2019	DOES	08/14/2019	DOES	$202,999	$205,557

Project #: DSF0000896148

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K390	M.S. 354 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	03/05/2019	DOES		DOES	$149,318	$0

Project #: DSF0000912585

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K391	I.S. 722 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$148,872	

Project #: DSF0000866475

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K391	I.S. 722 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$75,200	

Project #: DSF0000783170

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K397	P.S. 397 - BROOKLYN	Fast Track Projects	NYS LSP MULTI-PURPOSE ROOM UPGRADE	Construction	In-Progress	01/30/2020	FTK		FTK	$143,736	$99,242

Project #: DSF0000912587

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K397	P.S. 397 - BROOKLYN	DOE - RESOA	FY19 RESO A TOILETS - STUDENTS	Construction	In-Progress	10/04/2019	DOER		DOER	$140,601	

Project #: DSF0000890787

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K397	P.S. 397 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	06/12/2019	DOES		DOES	$112,463	

Project #: DSF0000889595

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K398	P.S. 398 - BROOKLYN	SCA CIP	PLAYGROUND REDEVELOPMENT	Scope	Complete	10/18/2016	04/18/2017	02/14/2017	$16,226	$60,770	$60,575
				Design	Complete	07/11/2019	01/14/2020	12/31/2019	$81,128	$126,130	$125,713
				Construction	PNS	PNS	PNS	PNS	$1,825,390	$1,825,390	$10,030
				CM,F&E	PNS	PNS	PNS	PNS	$113,580	$113,580	$10,981

Project #: DSF0000844129

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K398	P.S. 398 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	06/05/2019	11/15/2019	07/17/2019	$5,147	$2,310	$2,310
				Design	Complete	07/17/2019	12/18/2019	11/06/2019	$23,160	$9,296	$9,296
				Construction	In-Progress	12/14/2020	09/09/2021		$298,510	$263,323	$5,753
				CM,F&E	In-Progress	12/14/2020	09/09/2021		$55,327	$5,587	$5,587

Project #: DSF0000912075, DSF0000912787

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K398	P.S. 770 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0000913827

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K398	P.S. 398 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$75,200	

Project #: DSF0000799786

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K398	P.S. 398 - BROOKLYN	DOE - Skilled Trades	ACE LIGHTING UPGRADE	Construction	Complete	07/31/2019	DOES	10/17/2019	DOES	$185,403	$241,394

Project #: DSF0000912511

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K399	P.S. 399 - BROOKLYN	SCA CIP	BOILER REPLACEMENT	Scope	Complete	01/03/2018	06/05/2018	05/01/2018	$65,625	$60,961	$60,961
				Design	Complete	05/22/2018	10/23/2018	01/02/2019	$262,500	$229,300	$183,643
				Construction	In-Progress	05/20/2019	05/18/2021		$4,921,875	$4,493,837	$3,616,685
				CM,F&E	In-Progress	05/20/2019	05/18/2021		$306,250	$516,050	$515,509

Project #: DSF0000912178

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K399	P.S. 399 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	07/10/2019	DIIR		DIIR	$350,000	$0

Project #: DSF0000890105

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K399	P.S. 399 - BROOKLYN	DOE - RESOA	FY20 RESO A ROOM RENOVATION	Construction	PNS	PNS	PNS	PNS	DOER	$35,000	$0

Project #: DSF0000913279

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K399	P.S. 399 - BROOKLYN	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$230,000	$0

Project #: DSF0000913280

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K440	THE INTERNATIONAL HS - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	12/12/2018	04/16/2019	12/17/2018	$11,670	$3,160	$3,160
				Design	Complete	12/17/2018	05/20/2019	05/08/2019	$42,790	$13,430	$12,737
				Construction	Complete	08/01/2019	04/26/2020	10/30/2020	$658,655	$658,655	$397,221
				CM,F&E	Complete	08/01/2019	04/26/2020	10/30/2020	$105,030	$49,267	$43,495

Project #: DSF0000889390

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K440	THE INTERNATIONAL HS - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/13/2020	09/11/2020	06/19/2020	$4,769	$2,960	$2,960
				Design	Complete	06/19/2020	12/16/2020	11/18/2020	$21,461	$11,841	$11,841
				Construction	PNS	PNS	PNS	PNS	$276,608	$276,608	$16,202
				CM,F&E	PNS	PNS	PNS	PNS	$51,268	$51,268	$2,617

Project #: DSF0000960745

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K440	THE INTERNATIONAL HS - BROOKLYN	Fast Track Projects	LSP- REPLACE BOILER FEED WATER TANK	Construction	In-Progress	12/23/2019	FTK		FTK	$192,875	$99,325

Project #: DSF0000896405

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K440	BROOKLYN HS FOR SCI & THE ENVI-K	DOE - Skilled Trades	REPLACE/UPGRADE STAGE RIGGING COMPONENTS	Construction	In-Progress	12/21/2018	DOES		DOES	$447,006	

Project #: DSF0000873548

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K440	THE INTERNATIONAL HS - BROOKLYN	DOE - Skilled Trades	NATATORIUM DEHUMIDIFICATION SYSTEM	Construction	Complete	03/06/2020	DOES	03/27/2020	DOES	$796,950	$10,048

Project #: DSF0000960758

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	I.S. 382 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	06/05/2019	10/04/2019	07/11/2019	$7,204	$2,069	$2,069
				Design	Complete	07/11/2019	12/12/2019	12/11/2019	$32,417	$8,276	$8,276
				Construction	In-Progress	09/17/2020	06/13/2021		$417,813	$444,671	$22,841
				CM,F&E	In-Progress	09/17/2020	06/13/2021		$77,440	$27,252	$27,252

Project #: DSF0000912077

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	SCIENCE TECH & RESEARCH - K	SCA CIP RESOA	FY11 RESO A AUDITORIUM HVAC	Scope	Complete	09/28/2011	02/02/2012	11/15/2011	$0	$32,831	$32,831
				Design	Complete	11/16/2011	04/19/2012	05/09/2012	$59,019	$233,546	$224,530
				Construction	PNS	PNS	PNS	PNS	$865,614	$5,160,814	$34,140
				CM,F&E	PNS	PNS	PNS	PNS	$59,019	$351,874	$25,521

Project #: DSF0000710805

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	ACAD. OF HOSP. & TOURISM - K	SCA CIP RESOA	FY20 RESO A KITCHEN UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913062

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	CAMPUS ACAD. FOR BUS. & TECH. - K	DIIT - RESOA	FY07 RESO A NEW VISION LIBRARY TECH	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$160,985	

Project #: DSF0000488454

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	HS FOR SERVICE AND LEARNING - K	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,624	

Project #: DSF0000822361

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	I.S. 382 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961242

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	ERASMUS HALL CAMPUS - K	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	09/12/2019	DOEL	12/19/2019	DOEL	$99,000	$99,000

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	I.S. 382 - BROOKLYN	DOE - RESOA	FY17 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,654	

Project #: DSF0000844788

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	HS FOR YOUTH & COMMUNITY DEV. - K	DOE - RESOA	FY20 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$49,000	$0

Project #: DSF0000913286

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K465	I.S. 382 - BROOKLYN	DOE - Skilled Trades	ACE- STEAM SYSTEM UPGRADE	Construction	In-Progress	03/11/2019	DOES		DOES	$189,100	

Project #: DSF0000896532

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K470	I.S. 533 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$63,520	

Project #: DSF0000822381

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K470	I.S. 533 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$103,220	

Project #: DSF0000823102

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K470	H.S. 745 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$138,950	

Project #: DSF0000823002

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K470	H.S. 745 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$320,000	$0
Project #: DSF0000913848											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K470	INTERNATIONAL ARTS BUSINESS HS - K	DOE - Skilled Trades	STAGE RIGGING & DRAPERY	Construction	In-Progress	01/27/2020	DOES		DOES	$189,225	
Project #: DSF0000821588											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K474	NEW BRIDGES	SCA CIP	STANDALONE GYM ANNEX	Scope	In-Progress	12/04/2019	04/07/2020		$96,673	$96,673	$27,945
				Design	PNS	PNS	PNS	PNS	$386,691	$386,691	$13,792
				Construction	PNS	PNS	PNS	PNS	$7,250,461	$7,250,461	$21,917
				CM,F&E	PNS	PNS	PNS	PNS	$451,140	$451,140	$19,405
Project #: DSF0000889558											
Category Note:											
K590	MEDGAR EVERS COLLEGE PREPARATORY SCHOOL	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$235,000	$235,000	$0
Project #: DSF0000913551											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K590	MEDGAR EVERS COLLEGE PREPARATORY SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913853

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K590	MEDGAR EVERS COLLEGE PREPARATORY SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$112,000	$0

Project #: DSF0001008224

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K590	MEDGAR EVERS COLLEGE PREPARATORY SCHOOL	DOE - RESOA	FY18 RESO A LIBRARY UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$13,284	

Project #: DSF0000867324

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K590	MEDGAR EVERS COLLEGE PREPARATORY SCHOOL	DOE - RESOA	FY20 RESO A SCIENCE LAB UPGRADES	Construction	In-Progress	03/15/2021	DOER		DOER	$85,968	$0

Project #: DSF0000913066

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K600	CLARA BARTON HS - K	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/13/2020	09/11/2020	06/19/2020	$4,334	$2,989	$2,989
				Design	Complete	06/19/2020	12/16/2020	12/14/2020	$19,505	$11,957	$11,957
				Construction	PNS	PNS	PNS	PNS	$251,395	$251,395	$0
				CM,F&E	PNS	PNS	PNS	PNS	$46,595	$46,595	$2,675

Project #: DSF0000960750

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K600	CLARA BARTON HS - K	SCA CIP	RPZ BACKFLOW PREVENTION	Scope	Complete	09/13/2019	03/16/2020	02/13/2020	$12,491	$12,025	$12,025
				Design	Complete	02/25/2020	08/18/2020	05/06/2020	$56,211	$48,098	$48,098
				Construction	PNS	PNS	PNS	PNS	$724,494	$724,494	$5,827
				CM,F&E	PNS	PNS	PNS	PNS	$134,281	$134,281	$8,715

Project #: DSF0000912746

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K600	CLARA BARTON HS - K	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	01/21/2021	IEH	02/07/2021	IEH	$22,986	$3,086

Project #: SCA0000068367

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K600	CLARA BARTON HS - K	Fast Track Projects	FY18 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	01/18/2019	FTK		FTK	$85,202	$72,649

Project #: DSF0000867298

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K600	CLARA BARTON HS - K	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	05/13/2016	DOES		DOES	$238,391	

Project #: DSF0000783858

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K625	PATHWAYS IN TECHNOLOGY EARLY COLLEGE HS - K	SCA CIP	EXTERIOR MASONRY / ROOFS / PARAPETS / WINDOWS / FLOOD ELIMINATION	Scope	Complete	05/08/2015	12/18/2015	10/05/2015	$199,792	$231,368	$218,302
				Design	Complete	02/17/2017	07/20/2017	07/10/2017	$792,460	$647,932	$563,448
				Construction	In-Progress	07/20/2018	11/05/2020		$14,256,941	$14,934,667	$10,995,569
				CM,F&E	In-Progress	07/20/2018	11/05/2020		$1,019,510	$502,126	$420,052

Project #: DSF0000807257, DSF0000851377, DSF0000851378, DSF0000851379, DSF0000851375

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K625	PATHWAYS IN TECHNOLOGY EARLY COLLEGE HS - K	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	10/28/2020	03/03/2021	03/03/2021	$5,186	$1,490	$1,490
				Design	In-Progress	03/03/2021	08/25/2021		$23,336	$23,336	$5,961
				Construction	PNS	PNS	PNS	PNS	$300,779	$300,779	$0
				CM,F&E	PNS	PNS	PNS	PNS	$55,748	$55,748	$81

Project #: DSF0000960751

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K625	PATHWAYS IN TECHNOLOGY EARLY COLLEGE HS - K	DOE - Skilled Trades	ACE FAN SYSTEM UPGRADE	Construction	In-Progress	10/08/2019	DOES		DOES	$229,396	$205,948

Project #: DSF0000896900

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K707	P.S. 189 - BROOKLYN	SCA CIP	STANDALONE GYM ANNEX	Scope	Complete	07/02/2018	07/02/2018	07/02/2018	$114,966	$58,176	$58,118
				Design	Complete	07/02/2018	12/04/2018	01/17/2019	$459,864	$606,123	$418,830
				Construction	In-Progress	05/31/2019	08/22/2020		$8,622,450	$9,147,554	$4,238,815
				CM,F&E	In-Progress	05/31/2019	08/22/2020		$551,899	$440,764	$360,253

Project #: DSF0000889331

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K824	W.E.B. DUBOIS HS - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$39,700	

Project #: DSF0000822365

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K840	P.S. 241 - BROOKLYN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	09/13/2019	03/16/2020	02/13/2020	$13,321	$4,506	$4,506
				Design	Complete	02/25/2020	08/18/2020	04/02/2020	$59,943	$24,522	$24,522
				Construction	PNS	PNS	PNS	PNS	$772,602	$772,602	$9,059
				CM,F&E	PNS	PNS	PNS	PNS	$143,198	$143,198	$8,109

Project #: DSF0000914285

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K877	K373 SPED - BROOKLYN	SCA CIP	FLOOD ELIMINATION / WINDOWS / EXTERIOR MASONRY	Scope	Complete	08/05/2019	12/20/2019	02/19/2020	$50,916	$77,551	$75,054
				Design	In-Progress	02/19/2020	07/20/2020		$245,849	$266,184	$107,468
				Construction	PNS	PNS	PNS	PNS	$4,776,171	$4,776,171	$9,177
				CM,F&E	PNS	PNS	PNS	PNS	$421,913	$421,913	$13,159

Project #: DSF0000897420, DSF0000897422, DSF0000897423

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K877	K373 SPED - BROOKLYN	SCA CIP	PUBLIC ADDRESS SYSTEM	Scope	Complete	12/11/2019	03/13/2020	02/07/2020	$5,302	$3,428	$3,428
				Design	Complete	04/08/2020	09/08/2020	07/27/2020	$23,860	$13,714	$13,714
				Construction	PNS	PNS	PNS	PNS	$307,526	$307,526	$500
				CM,F&E	PNS	PNS	PNS	PNS	$56,998	$56,998	$4,214

Project #: DSF0000798532

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K877	K373 SPED - BROOKLYN	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	09/09/2020	DOES		DOES	$4,710	

Project #: DSF0000960980

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K909	GOTHAM PROFESSIONAL ARTS ACAD - K	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913067

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K909	GOTHAM PROFESSIONAL ARTS ACAD - K	SCA CIP RESOA	FY20 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	03/04/2021	06/02/2021		$0	$51	$51
				Design	PNS	PNS	PNS	PNS	$21,000	$20,949	$203
				Construction	PNS	PNS	PNS	PNS	$308,000	$308,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$21,000	$21,000	$35

Project #: DSF0000913068

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K909	ACORN COMMUNITY HS - K	DOE - RESOA	FY 14 RESO A MULTI-PURPOSE ROOM	Construction	PNS	PNS	PNS	PNS	DOER	$96,632	

Project #: DSF0000777391

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 17

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K909	GOTHAM PROFESSIONAL ARTS ACAD - K	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$93,642	$0

Project #: DSF0000913069

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K909	GOTHAM PROFESSIONAL ARTS ACAD - K	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	12/14/2020	DOES		DOES	$150,126	

Project #: DSF0000912978

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KADG	BNOS MENACHEM, INC - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0001008861

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K066	P.S. 66 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000889688

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K066	P.S. 66 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$280,000	$0

Project #: DSF0000913737

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K066	P.S. 66 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	05/24/2019	DOES		DOES	$140,822	

Project #: DSF0000889584

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K068	I.S. 68 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / ROOFS / EXTERIOR MASONRY	Scope	Complete	07/24/2019	12/10/2019	01/30/2020	$71,343	$154,529	$153,508
				Design	Complete	01/30/2020	06/30/2020	06/30/2020	$341,548	$231,595	$210,250
				Construction	PNS	PNS	PNS	PNS	$6,372,855	$6,372,855	$112,691
				CM,F&E	PNS	PNS	PNS	PNS	$613,158	$613,158	$27,530

Project #: DSF0000892088, DSF0000892090, DSF0000892091

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K068	I.S. 68 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	02/12/2020	07/14/2020	05/19/2020	$78,614	$73,659	$73,659
				Design	Complete	05/19/2020	10/20/2020	11/05/2020	$393,069	$253,348	$253,348
				Construction	PNS	PNS	PNS	PNS	$8,844,052	$8,844,052	$32,041
				CM,F&E	PNS	PNS	PNS	PNS	$550,296	$550,296	$28,307

Project #: DSF0000960643, DSF0000960644

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K068	I.S. 68 - BROOKLYN	Fast Track Projects	LSP CHARTER MATCH LOCKER REPLACEMENT	Construction	In-Progress	05/07/2019	FTK		FTK	$233,277	$183,466

Project #: DSF0000912425

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K068	I.S. 68 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008323

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K068	I.S. 68 - BROOKLYN	DOE - RESOA	FY19 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0000890747

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K068	I.S. 68 - BROOKLYN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$139,736	$0

Project #: DSF0000913210

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K068	I.S. 68 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	07/29/2015	DOES		DOES	$198,919	

Project #: DSF0000778852

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K068	I.S. 68 - BROOKLYN	DOE - Skilled Trades	ACE BOILER BURNER CONVERSIONS	Construction	Complete	01/22/2020	DOES	03/31/2020	DOES	$2,157,286	$20,671

Project #: DSF0000912461

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K114	P.S. 114 - BROOKLYN	SCA IEH	IEH PO18-RMS 201, 202, 203, 204 & 205	Construction	Complete	11/02/2020	IEH	11/03/2020	IEH	$148,774	$3,374

Project #: SCA0000067192

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K114	P.S. 114 - BROOKLYN	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	Complete	05/01/2018	FTK	04/17/2020	FTK	$53,735	$53,720

Project #: DSF0000867247

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K114	P.S. 114 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	09/16/2019	DIIR		DIIR	$185,000	$0

Project #: DSF0000889700

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K114	P.S. 114 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$150,000	$0

Project #: DSF0000913752

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K114	P.S. 114 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008326

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K114	P.S. 114 - BROOKLYN	DOE - RESOA	FY16 RESO A ROOM CONVERSIONS / PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	

Project #: DSF0000822800

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K115	P.S. 115 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000913763

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K115	P.S. 115 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$225,000	

Project #: DSF0001008327

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K115	P.S. 115 - BROOKLYN	Trust For Public Land	TPL NYS PARKS BROOKLYN VITAL INITIATIVE	Construction	Complete	11/15/2019	TPL	11/01/2020	TPL	$250,000	$0

Project #: DSF0000888942

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K135	P.S. 135 - BROOKLYN	SCA CIP	STRUCTURAL DEFECTS / FACADE / PARAPETS / ROOFS	Scope	Complete	11/08/2017	03/30/2018	08/03/2018	$223,480	$175,072	$171,692
				Design	Complete	09/12/2018	02/15/2019	05/09/2019	$884,430	$372,476	$289,839
				Construction	In-Progress	11/18/2019	08/08/2021		$15,731,694	$14,420,959	$4,307,531
				CM,F&E	In-Progress	11/18/2019	08/08/2021		$1,166,221	$430,221	$428,425

Project #: DSF0000847464, DSF0000892915, DSF0000870150, DSF0000890997

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K135	P.S. 135 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000913758

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K208	P.S. 208 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	06/03/2019	10/02/2019	06/17/2019	$3,700	$2,281	$2,281
				Design	Complete	06/17/2019	11/18/2019	11/13/2019	$16,650	$9,124	$9,124
				Construction	Complete	08/11/2020	03/08/2021	02/24/2021	$310,175	$310,175	$173,681
				CM,F&E	Complete	08/11/2020	03/08/2021	02/24/2021	$39,775	$24,206	$9,998

Project #: DSF0000912000

Category Note:

K208	P.S. 208 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$60,000	$0

Project #: DSF0000912945

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K208	P.S. 208 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$410,000	$0

Project #: DSF0000913789

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K208	P.S. 208 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008317

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K208	P.S. 208 - BROOKLYN	DOE - RESOA	FY15 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$480,977	
Project #: DSF0000800340											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K208	P.S. 208 - BROOKLYN	DOE - RESOA	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	Complete	09/03/2019	DOER	03/29/2021	DOER	$58,516	
Project #: DSF0000890765											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K211	I.S. 211 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,245	
Project #: DSF0000823173											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K211	I.S. 211 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001008322											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K211	I.S. 211 - BROOKLYN	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0
Project #: DSF0000913243											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K219	P.S. 219 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	06/25/2019	11/22/2019	07/24/2019	$4,901	$2,259	$2,259
				Design	Complete	07/24/2019	12/26/2019	11/06/2019	$22,054	$9,035	$9,035
				Construction	In-Progress	12/14/2020	09/09/2021		$284,255	$295,818	$0
				CM,F&E	In-Progress	12/14/2020	09/09/2021		$52,685	$14,934	$14,934

Project #: DSF0000912064, DSF0000912799

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K219	P.S. 219 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A SCIENCE LAB UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007768

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K219	P.S. 219 - BROOKLYN	SCA CIP RESOA	FY21 RESO A SCIENCE LAB UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0001008292

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K219	P.S. 219 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$240,000	

Project #: DSF0000823450

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K219	LAMAD ACADEMY CHARTER SCHOOL	DIIT - RESOA	RESO A- FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000960936

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K219	P.S. 219 - BROOKLYN	DOE - RESOA	FY19 RESO A HYDROPONICS LAB	Construction	In-Progress	08/02/2019	DOER		DOER	$142,925	

Project #: DSF0000890652

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K232	MIDDLE SCHL MEDIA, LAW AND FINE ARTS - K	SCA CIP RESOA	FY19 RESO A MEDIA CENTER UPGRADE / PATH OF TRAVEL RESO A MEDIA CENTER UPGRADE	Scope	Complete	11/07/2018	08/12/2019	09/16/2019	$0	$15,363	$15,363
				Design	Complete	09/23/2019	01/03/2020	03/19/2020	$24,000	$20,308	$20,308
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$2,113
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$25,410	$13,874

Project #: DSF0000890799, DSF0000912596

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K232	MIDDLE SCHL MEDIA, LAW AND FINE ARTS - K	SCA IEH	IEH PO18-AUDITORIUM & RMS 201 AND 202	Construction	Complete	11/02/2020	IEH	11/19/2020	IEH	$140,931	$2,202

Project #: SCA0000067187

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K232	MIDDLE SCHL MEDIA, LAW AND FINE ARTS - K	Fast Track Projects	CTF- CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	03/11/2019	FTK		FTK	$318,129	$146,341

Project #: DSF0000888781

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K232	MIDDLE SCHL MEDIA, LAW AND FINE ARTS - K	Fast Track Projects	CTF CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	07/08/2019	FTK		FTK	$123,948	$84,297

Project #: DSF0000911888

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K232	MIDDLE SCHL MEDIA, LAW AND FINE ARTS - K	Fast Track Projects	CTF CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	01/14/2020	FTK		FTK	$121,158	$83,593

Project #: DSF0000911886

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K232	MIDDLE SCHL MEDIA, LAW AND FINE ARTS - K	Fast Track Projects	CTF CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	07/10/2019	FTK		FTK	$333,634	$77,528

Project #: DSF0000912298

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K232	MIDDLE SCHL MEDIA, LAW AND FINE ARTS - K	DOE - RESOA	FY18 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$110,542	

Project #: DSF0000867245

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K233	P.S. 233 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/06/2019	12/09/2019	08/28/2019	$6,580	$2,059	$2,059
				Design	Complete	08/28/2019	02/03/2020	02/05/2020	$29,610	$8,236	$8,236
				Construction	In-Progress	10/13/2020	06/09/2021		$381,640	$469,744	$18,707
				CM,F&E	In-Progress	10/13/2020	06/09/2021		$70,735	$37,857	$4,816

Project #: DSF0000912685

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K233	NEW AMERICAN CHARTER SCHOOL	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$9,600	$9,600	$0
				Construction	PNS	PNS	PNS	PNS	$140,800	$140,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,600	$9,600	$0

Project #: DSF0000961232

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K235	P.S. 235 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	03/13/2020	FTK		FTK	$346,725	$300,413

Project #: DSF0000912686

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K235	P.S. 235 - BROOKLYN	Fast Track Projects	NYS LSP AUDITORIUM UPGRADE	Construction	In-Progress	11/16/2020	FTK		FTK	$275,807	$659

Project #: DSF0000894613

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K235	P.S. 235 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$162,000	$0

Project #: DSF0000890768

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K235	P.S. 235 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	$0

Project #: DSF0000913800

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K235	P.S. 235 - BROOKLYN	DOE - Skilled Trades	EME- SOLAR PV DESIGN	Construction	In-Progress	04/24/2018	DOES		DOES	$65,186	$45,178

Project #: DSF0000889006

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K242	P.S. 235 - BROOKLYN	SCA IEH	IEH PO18-RMS 202,205,207,209,211,213,217,219,230,231,232,23 3,2ND FLR HALLWAY(PARTIAL),2ND FLR HALLWAY(PARTIAL	Construction	Complete	10/24/2019	IEH	10/28/2020	IEH	$535,521	$405,118

Project #: SCA0000062155

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K244	P.S. 244 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	09/11/2019	FTK		FTK	$168,941	$97,477

Project #: DSF0000868194

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K244	P.S. 244 - BROOKLYN	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	Complete	03/29/2018	FTK	05/17/2019	FTK	$63,137	$63,113

Project #: DSF0000867251

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K244	P.S. 244 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$276,128	$0

Project #: DSF0000959855

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K244	P.S. 244 - BROOKLYN	DIIT - RESOA	FY15 RESO A IP SURVEILLANCE CAMERA INSTALLATION	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$271,277	

Project #: DSF0000801008

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K244	BROOKLYN SCIENCE AND ENGINEERING ACADEMY	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$45,655	

Project #: DSF0000822364

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K244	P.S. 244 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,436	

Project #: DSF0000823380

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K244	BROOKLYN SCIENCE AND ENGINEERING ACADEMY	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$64,511	

Project #: DSF0000823541

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K244	P.S. 244 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0

Project #: DSF0000913807

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K244	P.S. 244 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0001008320

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K252	MIDDLE SCHOOL FOR ART & PHILOS - K	DOE - Skilled Trades	REPLACE 2 DOMESTIC WATER MAIN CURB VALVES AND INTERIOR MAIN VALVES	Construction	Complete	05/17/2019	DOES	04/08/2020	DOES	$92,761	$0

Project #: DSF0000894885

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K268	P.S. 268 - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	09/21/2020	IEH	10/05/2020	IEH	$151,881	$151,881

Project #: SCA0000066732

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K268	P.S. 268 - BROOKLYN	DIIT - RESOA	FY07 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$3,846	

Project #: DSF0000488262

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K268	P.S. 268 - BROOKLYN	DIIT - RESOA	FY09 RESO A IP SURVEILLANCE CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$195,204	

Project #: DSF0000623076

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K268	P.S. 268 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$350,000	$0

Project #: DSF0001008293

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K272	P.S. 272 - BROOKLYN	SCA Furniture & Equipment	FY18 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	$150,000	$150,000	$0

Project #: DSF0000866665

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

K272	P.S. 272 - BROOKLYN	DIIT - RESOA	FY13 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000821745

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K272	P.S. 272 - BROOKLYN	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,261	

Project #: DSF0000798959

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K272	P.S. 272 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000913811

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K272	P.S. 272 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008333

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K272	P.S. 272 - BROOKLYN	DOE - RESOA	FY17 RESO A ELECTRICAL SYSTEMS	Construction	In-Progress	12/22/2017	DOER		DOER	$117,988	
Project #: DSF0000844853											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K276	P.S. 276 - BROOKLYN	SCA IEH	IEH PO18-RMS 230,228,226,213,211,209	Construction	Complete	10/03/2019	IEH	12/12/2020	IEH	$164,527	$158,246
Project #: SCA0000061833											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K276	P.S. 276 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$124,058	
Project #: DSF0000844352											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K276	P.S. 276 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	
Project #: DSF0000845265											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K276	P.S. 276 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001008334											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K276	P.S. 276 - BROOKLYN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0000913257

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K276	P.S. 276 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	02/15/2020	DOES		DOES	$117,240	

Project #: DSF0000912969

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K279	P.S. 279 - BROOKLYN	SCA CIP	BACKFLOW PREVENTION DEVICES	Scope	Complete	03/12/2018	07/10/2018	10/16/2018	$22,500	$18,023	$18,023
				Design	Complete	11/14/2018	05/13/2019	05/10/2019	$82,500	$77,635	$77,635
				Construction	In-Progress	07/22/2019	07/15/2020		$873,750	$782,426	$5,726
				CM,F&E	In-Progress	07/22/2019	07/15/2020		$202,500	$100,794	$74,524

Project #: DSF0000888831

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K279	P.S. 279 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,245	

Project #: DSF0000822370

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K279	P.S. 279 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000913812

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K279	P.S. 279 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008336

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K285	I.S. 285 - BROOKLYN	SCA CIP	NYS AUDITORIUM UPGRADE	Scope	Complete	06/25/2019	10/25/2019	01/16/2020	$13,753	$19,680	$19,680
				Design	In-Progress	01/22/2020	06/22/2020		$68,764	$68,764	$39,742
				Construction	PNS	PNS	PNS	PNS	$1,547,197	$1,547,197	$24,250
				CM,F&E	PNS	PNS	PNS	PNS	$96,270	$96,270	$16,692

Project #: DSF0000912591

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K285	I.S. 285 - BROOKLYN	SCA CIP	PATH OF TRAVEL NYS AUDITORIUM UPGRADE	Scope	Complete	03/23/2020	05/22/2020	02/25/2021	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000960818

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K285	I.S. 285 - BROOKLYN	SCA CIP RESOA	FY20 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$21,000	$21,000	$0
				Construction	PNS	PNS	PNS	PNS	$308,000	$308,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$21,000	$21,000	$0

Project #: DSF0000913265

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K285	I.S. 285 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913264

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K285	I.S. 285 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0000913815

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K285	I.S. 285 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008308

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K366	THE SCIENCE AND MEDICINE MIDDLE SCHOOL - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913824

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K366	THE SCIENCE AND MEDICINE MIDDLE SCHOOL - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008338

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/26/2018	03/18/2019	04/04/2019	$384,927	$221,178	$208,469
				Design	Complete	04/09/2019	09/09/2019	05/16/2019	$1,536,089	$424,180	$419,102
				Construction	In-Progress	09/03/2019	08/17/2022		$28,476,971	$26,021,115	$4,241,721
				CM,F&E	In-Progress	09/03/2019	08/17/2022		$1,843,358	$422,620	$416,365

Project #: DSF0000873417, DSF0000873420, DSF0000873421, DSF0000873422

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	SCA CIP	SWIMMING POOL	Scope	Complete	06/11/2019	12/09/2019	11/27/2019	$136,179	$134,879	$134,879
				Design	In-Progress	03/04/2021	07/23/2021		$680,894	$680,894	$8,183
				Construction	PNS	PNS	PNS	PNS	$15,320,107	$15,320,107	$34,551
				CM,F&E	PNS	PNS	PNS	PNS	$953,251	$953,251	$18,874

Project #: DSF0000912525

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	01/29/2019	07/03/2019	03/06/2019	$29,220	$3,979	$3,979
				Design	Complete	03/06/2019	08/05/2019	05/09/2019	$107,140	$15,950	$15,950
				Construction	In-Progress	07/22/2019	04/16/2020		$1,134,710	$1,021,158	$822,457
				CM,F&E	In-Progress	07/22/2019	04/16/2020		$262,980	$150,569	$150,569

Project #: DSF0000866839, DSF0000912370

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0001008321

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	KURT HAHN EXPED LEARNING SCH - K	SCA CIP RESOA	FY15 RESO A GREEN ROOF	Scope	Complete	04/28/2015	09/11/2015	10/02/2015	$0	$34,038	$34,038
				Design	PNS	PNS	PNS	PNS	$2,235	$268	$268
				Construction	PNS	PNS	PNS	PNS	$32,786	$3,829,231	$2,397
				CM,F&E	PNS	PNS	PNS	PNS	$2,235	$261,084	$2,620

Project #: DSF0000801031

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	SCA CIP RESOA	FY16 RESO A LOW-VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	12/23/2015	03/25/2016	02/10/2016	$0	$9,038	$9,038
				Design	Complete	06/13/2019	11/14/2019	11/15/2019	$100,350	$36,154	$36,154
				Construction	PNS	PNS	PNS	PNS	$1,471,800	$1,471,800	$5,337
				CM,F&E	PNS	PNS	PNS	PNS	$100,350	$100,350	$4,290

Project #: DSF0000822873

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	SCA IEH	IEH PO18-AUDITORIUM FIRE CURTAIN	Construction	Complete	11/26/2019	IEH	12/27/2020	IEH	$56,488	$50,388

Project #: SCA0000062732

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$191,927	$0

Project #: DSF0000959903

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000823376

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,736	

Project #: DSF0000823377

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0000913830

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	KURT HAHN EXPED LEARNING SCH - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0000913831

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	KURT HAHN EXPED LEARNING SCH - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$41,666	$0

Project #: DSF0000913832

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	CULT ACAD ARTS AND SCI - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$241,000	

Project #: DSF0000961234

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	KURT HAHN EXPED LEARNING SCH - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$66,666	$0

Project #: DSF0001008141

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008307

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$64,000	

Project #: DSF0000961206

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	DOE - RESOA	FY21 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0000961207

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K415	IT TAKES A VILLAGE ACADEMY - K	DOE - Skilled Trades	AUDITORIUM STAGE RIGGING	Construction	In-Progress	12/09/2019	DOES		DOES	$27,299	$10,219

Project #: DSF0000960512

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K500	HS FOR MEDICAL PROFESSIONS - K	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / FLOOD ELIMINATION	Scope	Complete	10/17/2013	03/24/2014	06/13/2014	$123,329	$106,111	$106,111
				Design	Complete	08/19/2015	01/25/2016	07/20/2017	$493,320	$624,789	$562,529
				Construction	Complete	11/20/2017	05/13/2019	01/29/2021	$9,249,750	$10,364,449	$8,791,231
				CM,F&E	Complete	11/20/2017	05/13/2019	01/29/2021	$575,540	$1,238,835	$1,201,886

Project #: DSF0000761082, DSF0000806993, DSF0000829257

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K500	HS FOR INNOVATION IN AD - BKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	07/08/2019	11/08/2019	07/09/2019	$7,580	$2,482	$2,482
				Design	Complete	07/09/2019	12/10/2019	12/12/2019	$34,110	$9,927	$9,927
				Construction	Complete	07/27/2020	03/23/2021	02/04/2021	$439,640	$442,857	$328,147
				CM,F&E	Complete	07/27/2020	03/23/2021	02/04/2021	$81,485	$47,854	$16,117

Project #: DSF0000912079

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K500	K753 SPED - BROOKLYN	Fast Track Projects	CTF ROOM CONVERSION / PATH OF TRAVEL CTF ROOM CONVERSION	Construction	In-Progress	06/03/2019	FTK		FTK	$586,906	$280,519

Project #: DSF0000912166, DSF0000912460

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K500	URBAN ACTION ACADEMY - BROOKLYN	DIIT - RESOA	FY20 RESO A COMPUTER LAB	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913548

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K515	BROOKLYN COMMUNITY HIGH SCHOOL FOR EXCELLENCE AND EQUITY - K	SCA CIP	CHARTER MATCH COMPUTER LAB (BKLYN COMM HS) / CHARTER MATCH COMPUTER LAB (BKLYN BRIDGE ACADEMY)	Scope	Complete	05/23/2019	10/07/2019	09/26/2019	$7,427	$13,698	$13,698
				Design	Complete	10/02/2019	03/09/2020	05/08/2020	$33,419	$39,445	$36,050
				Construction	PNS	PNS	PNS	PNS	$430,734	$430,734	$10,698
				CM,F&E	PNS	PNS	PNS	PNS	$79,835	$79,835	$10,663

Project #: DSF0000912429, DSF0000912430

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K515	BROOKLYN THEATRE ARTS H.S. - K	SCA CIP	C OF O / LOW-VOLTAGE ELECTRICAL SYSTEMS / ELECTRICAL SYSTEMS	Scope	Complete	05/23/2019	09/23/2019	11/27/2019	$57,157	$52,748	$52,748
				Design	In-Progress	01/03/2020	07/07/2020		$252,193	$252,193	$5,162
				Construction	PNS	PNS	PNS	PNS	$4,558,193	$4,558,193	$0
				CM,F&E	PNS	PNS	PNS	PNS	$405,915	$405,915	$7,434

Project #: DSF0000912406, DSF0000942044, DSF0000942050

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K515	BROOKLYN COMMUNITY HIGH SCHOOL FOR EXCELLENCE AND EQUITY - K	SCA IEH	IEH PO18-ROOM 266	Construction	Complete	10/30/2020	IEH	12/08/2020	IEH	$992	$417

Project #: SCA0000067109

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K515	BROOKLYN COMMUNITY HIGH SCHOOL FOR EXCELLENCE AND EQUITY - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0000913549

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K515	ACAD FOR CONSERV & THE ENVIR - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$135,000	$0

Project #: DSF0000913550

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K515	ACAD FOR CONSERV & THE ENVIR - K	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	In-Progress	02/14/2020	DOER		DOER	$303,066	$0

Project #: DSF0000913063

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K515	BROOKLYN COMMUNITY HIGH SCHOOL FOR EXCELLENCE AND EQUITY - K	DOE - Skilled Trades	BCC PLAN REVIEW FOR DSF WORK @ K515	Construction	In-Progress	03/03/2021	DOES		DOES	$9,617	$0
Project #: SCA0000064029											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K818	DISTRICT OFFICE #18 - BROOKLYN	SCA CIP	ROOFS	Scope	Complete	07/23/2019	12/09/2019	10/10/2019	$13,205	$17,110	$17,110
				Design	Complete	10/22/2019	03/26/2020	06/08/2020	$66,023	$78,189	$76,763
				Construction	PNS	PNS	PNS	PNS	$1,485,521	$1,485,521	$89,059
				CM,F&E	PNS	PNS	PNS	PNS	$92,432	$92,432	$19,289
Project #: DSF0000911250											
Category Note:											
K818	DISTRICT OFFICE #18 - BROOKLYN	SCA IEH	IEH PO18-ROOM 207	Construction	Complete	02/12/2021	IEH	02/13/2021	IEH	$18,421	$962
Project #: SCA0000068591											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K818	DISTRICT OFFICE #18 - BROOKLYN	DIIT - Project Connect	NEXT GENERATION NETWORK UPGRADE	Purch & Install	In-Progress	03/01/2019	DIIT		DIIT	$364,629	$0
Project #: DSF0000960595											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 18

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K835	P.S. 235 - BROOKLYN	SCA CIP	REPLACE (3) ROOF TOP UNITS / ROOFS	Scope	Complete	02/04/2019	07/05/2019	09/10/2019	$23,278	$18,470	$18,470
				Design	In-Progress	03/16/2021	08/13/2021		$95,967	$95,967	$9,295
				Construction	PNS	PNS	PNS	PNS	$1,648,761	$1,648,761	$2,665
				CM,F&E	PNS	PNS	PNS	PNS	$143,370	$143,370	$6,241

Project #: DSF0000894607, DSF0000942606

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K855	P.S. 135 - BROOKLYN	DOE - Skilled Trades	REPLACE (5) YORK GAS FIRED-A/C ROOF TOP UNITS	Construction	In-Progress	03/14/2019	DOES		DOES	$393,329	$318,663

Project #: DSF0000912276

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K860	P.S. 219 - BROOKLYN	SCA CIP	BOILER REPLACEMENT	Scope	Complete	08/01/2013	01/06/2014	12/05/2013	$48,840	$25,061	$25,061
				Design	Complete	01/08/2014	06/10/2014	10/22/2014	$195,360	$256,313	$231,040
				Construction	In-Progress	08/19/2019	08/17/2021		$3,663,000	$3,420,585	$280,085
				CM,F&E	In-Progress	08/19/2019	08/17/2021		$227,920	$538,267	$535,878

Project #: DSF0000761724

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K860	EAST BKLN COMMUNITY HS - K	DOE - RESOA	FY20 RESO A SCIENCE LAB UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0000913070

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K007	P.S. 7 - BROOKLYN	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	06/24/2019	09/23/2019	09/13/2019	$12,203	$49,686	$49,536
				Design	Complete	09/17/2019	02/05/2020	03/02/2021	$61,013	$76,334	$74,606
				Construction	PNS	PNS	PNS	PNS	$1,372,799	$1,372,799	$29,393
				CM,F&E	PNS	PNS	PNS	PNS	$85,419	$85,419	$15,393

Project #: DSF0000912614

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K007	P.S. 7 - BROOKLYN	SCA CIP RESOA	FY18 RESO A IP SECURITY CAMERAS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$24,000	$24,000	$0
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$369,611	$345,611	$345,611

Project #: DSF0000866412

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K007	P.S. 7 - BROOKLYN	Fast Track Projects	LSP- VACUUM CONDENSATE PUMPS	Construction	In-Progress	11/05/2018	FTK		FTK	$156,938	$138,345

Project #: DSF0000888935

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K007	P.S. 7 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$148,875	

Project #: DSF0000823387

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K013	P.S. 13 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$119,100	

Project #: DSF0000823015

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K072	EAST NEW YORK ELEMENTARY SCHOOL OF EXCELLENCE -K	SCA CIP	EXTERIOR MASONRY / PARAPETS / ROOFS / WINDOWS	Scope	Complete	07/01/2019	12/30/2019	11/18/2019	$112,997	$172,317	$170,878
				Design	Complete	11/21/2019	06/30/2020	05/05/2020	$564,985	$247,295	$247,295
				Construction	PNS	PNS	PNS	PNS	$12,712,164	$12,712,164	$8,488
				CM,F&E	PNS	PNS	PNS	PNS	$790,980	$790,980	$20,172

Project #: DSF0000869369, DSF0000937404, DSF0000937403, DSF0000937405

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K072	EAST NEW YORK ELEMENTARY SCHOOL OF EXCELLENCE -K	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	09/19/2020	FTK		FTK	$287,309	$97,068

Project #: DSF0000912048

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K072	EAST NEW YORK MIDDLE SCHOOL OF EXCELLENCE - K	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$69,474	

Project #: DSF0000823023

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K072	EAST NEW YORK ELEMENTARY SCHOOL OF EXCELLENCE -K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$130,000	$0

Project #: DSF0000913738

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K072	EAST NEW YORK MIDDLE SCHOOL OF EXCELLENCE - K	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$134,944	$0

Project #: DSF0000913043

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K072	EAST NEW YORK ELEMENTARY SCHOOL OF EXCELLENCE -K	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	07/16/2020	DOES		DOES	$593,435	

Project #: DSF0000912644

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K108	P.S. 108 - BROOKLYN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$494,991	

Project #: DSF0000800551

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K108	P.S. 108 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$169,554	$0

Project #: DSF0000912164

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K149	P.S. 149 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	04/08/2019	08/07/2019	05/31/2019	$4,120	$3,766	$3,766
				Design	Complete	05/31/2019	10/31/2019	09/25/2019	$18,540	$15,066	$15,066
				Construction	Complete	01/09/2020	08/05/2020	12/02/2020	$238,954	$253,622	$212,445
				CM,F&E	Complete	01/09/2020	08/05/2020	12/02/2020	$44,289	$27,839	$25,245

Project #: DSF0000912052

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K149	P.S. 149 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$14,100	$14,100	$0
				Construction	PNS	PNS	PNS	PNS	$206,800	$206,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$14,100	$14,100	$0

Project #: DSF0000961282

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K149	P.S. 149 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	

Project #: DSF0000845006

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K149	P.S. 149 - BROOKLYN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	

Project #: DSF0000961261

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K158	P.S. 158 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / PARAPETS / WINDOWS / PAVED AREAS-CONCRETE / EXTERIOR MASONRY / ROOFS	Scope	Complete	10/16/2018	03/06/2019	03/05/2019	$279,765	$187,057	$178,425
				Design	Complete	03/06/2019	08/05/2019	05/17/2019	$1,114,920	$515,236	$425,228
				Construction	In-Progress	08/07/2019	08/05/2021		$20,533,185	$19,415,580	$5,252,390
				CM,F&E	In-Progress	08/07/2019	08/05/2021		$1,359,386	$321,272	$312,435

Project #: DSF0000870464, DSF0000870467, DSF0000870468, DSF0000893246, DSF0000912438, DSF0000912437

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K158	P.S. 158 - BROOKLYN	Fast Track Projects	STRUCTURAL DEFECTS	Construction	In-Progress	05/20/2016	FTK		FTK	$640,188	$638,655

Project #: DSF0000825820

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K158	P.S. 158 - BROOKLYN	Fast Track Projects	LSP DETERIORATED GYM FLOOR	Construction	In-Progress	02/07/2019	FTK		FTK	$182,129	$180,528

Project #: DSF0000870476

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K158	P.S. 158 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0000913767

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K158	P.S. 158 - BROOKLYN	DOE - RESOA	FY18 RESO A AUDITORIUM SOUND SYSTEM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$35,000	

Project #: DSF0000912487

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K158	P.S. 158 - BROOKLYN	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	In-Progress	01/30/2020	DOER		DOER	$177,998	$0

Project #: DSF0000913045

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K159	P.S. 159 - BROOKLYN	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	08/01/2018	08/01/2018	08/01/2018	$7,395	$1,045	$1,045
				Design	Complete	08/01/2018	02/01/2019	03/08/2019	$27,116	$4,180	$4,180
				Construction	In-Progress	05/31/2019	11/20/2020		$287,184	$284,072	$211,835
				CM,F&E	In-Progress	05/31/2019	11/20/2020		$66,558	$50,124	$50,124

Project #: DSF0000888875

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K159	P.S. 159 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	12/18/2019	FTK		FTK	$352,022	$299,458

Project #: DSF0000912055, DSF0000912529

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K166	VAN SICLEN COMMUNITY MIDDLE SCHOOL	SCA CIP	PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/27/2019	11/13/2019	12/13/2019	$38,118	$97,005	$47,682
				Design	Complete	12/18/2019	05/20/2020	06/15/2020	$190,594	$165,095	$17,129
				Construction	PNS	PNS	PNS	PNS	$4,288,377	$4,288,377	$3,540
				CM,F&E	PNS	PNS	PNS	PNS	$266,832	$266,832	$17,374

Project #: DSF0000893391, DSF0000893392

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K166	VAN SICLEN COMMUNITY MIDDLE SCHOOL	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913046

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K166	VAN SICLEN COMMUNITY MIDDLE SCHOOL	SCA CIP RESOA	FY20 RESO A SCIENCE LAB UPGRADES	Scope	In-Progress	03/04/2021	06/17/2021		$0	$12,945	$229
				Design	PNS	PNS	PNS	PNS	$36,000	$23,055	$914
				Construction	PNS	PNS	PNS	PNS	$528,000	$528,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$36,000	$36,000	$0

Project #: DSF0000913047

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K166	SCHOOL BASED HEALTH CENTER - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	10/30/2020	IEH	11/29/2020	IEH	$147,932	$10,834

Project #: SCA0000067179

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K166	UFT CHARTER SCHOOL - BROOKLYN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$319,000	$319,000	$0

Project #: DSF0000913533

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K166	VAN SICLEN COMMUNITY MIDDLE SCHOOL	DIIT - RESOA	FY15 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000890991

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K171	I.S. 171 - BROOKLYN	SCA Furniture & Equipment	FY18 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	$150,000	$150,000	$0

Project #: DSF0000867433

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K171	I.S. 171 - BROOKLYN	DOE - RESOA	FY16 RESO A GYMNASIUM	Construction	PNS	PNS	PNS	PNS	DOER	$316,166	

Project #: DSF0000844142

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K174	SCHOOL OF THE FUTURE BROOKLYN	SCA CIP RESOA	FY20 RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,000	$3,000	$0
				Construction	PNS	PNS	PNS	PNS	$44,000	$44,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,000	$3,000	$0

Project #: DSF0000913048

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K174	BROOKLYN GARDENS ELEMENTARY SCHOOL	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	03/20/2018	07/19/2018	09/27/2018	$0	$7,956	$7,956
				Design	PNS	PNS	PNS	PNS	$6,300	$7,138	$7,138
				Construction	PNS	PNS	PNS	PNS	$92,400	$282,642	$2,100
				CM,F&E	PNS	PNS	PNS	PNS	$6,300	$19,271	$2,040

Project #: DSF0000844759

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K174	SCHOOL OF THE FUTURE BROOKLYN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$69,295	

Project #: DSF0000800571

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K174	BROOKLYN GARDENS ELEMENTARY SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$105,000	$0

Project #: DSF0000913770

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K174	SCHOOL OF THE FUTURE BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913771

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K174	BROOKLYN GARDENS ELEMENTARY SCHOOL	DOE - Skilled Trades	EME- SOLAR PV DESIGN	Construction	In-Progress	04/24/2018	DOES		DOES	$65,186	$29,817

Project #: DSF0000889000

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K190	P.S. 190 - BROOKLYN	SCA IEH	IEH PO18-ROOM 406	Construction	Complete	10/08/2020	IEH	11/06/2020	IEH	$34,280	$5,300

Project #: SCA0000066948

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K190	LEGACY SCHOOL OF THE ARTS - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$39,000	$0

Project #: DSF0000913781

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K190	P.S. 190 - BROOKLYN	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	In-Progress	03/16/2021	DOER		DOER	$144,799	$0

Project #: DSF0000913051

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K202	ACHIEVEMENT FIRST ASPIRE CHARTER SCHOOL	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	02/06/2019	03/25/2019	04/04/2019	$69,990	$71,750	$71,750
				Design	Complete	04/04/2019	08/19/2019	05/17/2019	$279,960	$238,265	$231,825
				Construction	In-Progress	07/22/2019	10/13/2020		$5,249,250	$4,811,147	$1,608,380
				CM,F&E	In-Progress	07/22/2019	10/13/2020		$326,620	$144,487	$141,177

Project #: DSF0000888883

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K202	P.S. 202 - BROOKLYN	SCA CIP	PATH OF TRAVEL TCU REMOVAL / PLAYGROUND REDEVELOPMENT	Scope	Complete	06/26/2019	08/26/2019	12/05/2019	$5,441	$13,143	$13,143
				Design	In-Progress	12/11/2019	02/03/2020		$24,485	$24,485	$4,572
				Construction	PNS	PNS	PNS	PNS	$315,583	$315,583	$0
				CM,F&E	PNS	PNS	PNS	PNS	$58,492	$58,492	$1,602

Project #: DSF0000912462

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K202	P.S. 202 - BROOKLYN	SCA IEH	IEH PO18-FL TILES ON 3RD FL STAIRWAYS C, D, E, F LANDINGS	Construction	Complete	11/24/2020	IEH	12/04/2020	IEH	$159,106	$5,243

Project #: SCA0000067968

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K202	P.S. 202 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	01/15/2020	FTK		FTK	$365,647	$327,736

Project #: DSF0000912059

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

K202	P.S. 202 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	07/12/2018	DOES		DOES	$244,560	

Project #: DSF0000823660

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

K213	P.S. 213 - BROOKLYN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	07/12/2018	12/13/2018	08/16/2018	$109,305	$76,804	$76,804
				Design	Complete	08/23/2018	01/29/2019	01/14/2019	$437,220	$356,813	$330,140
				Construction	In-Progress	04/15/2019	04/13/2021		$8,197,875	$7,904,157	$4,788,360
				CM,F&E	In-Progress	04/15/2019	04/13/2021		$510,090	$317,739	$316,016

Project #: DSF0000871392, DSF0000889349

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K213	P.S. 213 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	06/25/2019	11/22/2019	07/24/2019	$9,537	$5,361	$5,361
				Design	Complete	07/24/2019	12/26/2019	12/12/2019	$35,108	$21,442	$21,442
				Construction	In-Progress	08/10/2020	05/06/2021		$448,300	$448,300	$82,930
				CM,F&E	In-Progress	08/10/2020	05/06/2021		$96,465	$51,114	$16,585

Project #: DSF0000866812, DSF0000912798

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K213	P.S. 213 - BROOKLYN	Fast Track Projects	LSP VACUUM PUMP SETS, CHEMICAL FEEDER	Construction	In-Progress	11/30/2018	FTK		FTK	$254,138	$103,783

Project #: DSF0000871400

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K214	P.S. 214 - BROOKLYN	SCA CIP	AUDITORIUM SEATING	Scope	Complete	02/06/2019	06/07/2019	06/05/2019	$21,063	$45,256	$25,581
				Design	In-Progress	07/10/2019	12/11/2019		$77,229	$77,229	$25,267
				Construction	PNS	PNS	PNS	PNS	$817,930	$817,930	$3,671
				CM,F&E	PNS	PNS	PNS	PNS	$189,563	$189,563	$14,442

Project #: DSF0000871422

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K214	P.S. 214 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	04/18/2019	09/03/2019	11/15/2019	$96,341	$100,722	$100,722
				Design	In-Progress	01/23/2020	07/09/2020		$481,706	$481,706	$158,126
				Construction	PNS	PNS	PNS	PNS	$10,838,369	$10,838,369	$82,496
				CM,F&E	PNS	PNS	PNS	PNS	$674,387	$674,387	$14,663

Project #: DSF0000912353, DSF0000960613

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K214	P.S. 214 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	03/27/2020	FTK		FTK	$391,422	$257,635

Project #: DSF0000912061

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K214	P.S. 214 - BROOKLYN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$345,000	

Project #: DSF0000961248

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K214	P.S. 214 - BROOKLYN	DOE - Skilled Trades	EME- SOLAR PV DESIGN	Construction	In-Progress	04/30/2018	DOES		DOES	$65,186	$34,070

Project #: DSF0000889002

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K218	I.S. 218 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	06/25/2019	04/15/2020	12/13/2019	$5,291	$3,787	$3,787
				Design	Complete	12/13/2019	05/15/2020	12/18/2019	$23,810	$15,151	$15,151
				Construction	In-Progress	08/11/2020	04/07/2021		$409,525	$409,525	$115,532
				CM,F&E	In-Progress	08/11/2020	04/07/2021		$57,530	$35,781	$12,420

Project #: DSF0000912063, DSF0000960567

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K218	I.S. 218 - BROOKLYN	SCA CIP	ROOF REPLACEMENT / DEWATERING SYSTEM PERMANENT REPAIR / EMERGENCY GENERATOR / VENTILATION	Scope	Complete	01/16/2018	01/31/2019	02/22/2019	$97,214	$112,762	$112,762
				Design	Complete	02/22/2019	07/15/2019	05/08/2020	$475,631	$353,017	$270,962
				Construction	PNS	PNS	PNS	PNS	$9,798,476	$9,798,476	$19,112
				CM,F&E	PNS	PNS	PNS	PNS	$758,817	$758,817	$29,968

Project #: DSF0000871487, DSF0000960967, DSF0000894281, DSF0000894290

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K218	I.S. 218 - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	In-Progress	03/25/2021	IEH		IEH	$655	$155

Project #: SCA0000068929

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K218	SCHOOL FOR CLASSICS HS - BROOKLYN	Fast Track Projects	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	01/30/2020	FTK		FTK	$50,475	$29,422
Project #: DSF0000890804											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
K218	I.S. 218 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0
Project #: DSF0000913793											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K218	I.S. 218 - BROOKLYN	DOE - Skilled Trades	CHARTER MATCH SUPPLEMENTAL COOLING	Construction	In-Progress	10/01/2018	DOES		DOES	$954,545	$42,683
Project #: DSF0000914238											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K224	P.S. 224 - BROOKLYN	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
Project #: DSF0000913247											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K224	P.S. 224 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$112,000	$0

Project #: DSF0000913540

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K260	THE FRESH CREEK SCHOOL - BROOKLYN	SCA CIP	DEFECTIVE MASONRY / ROOFS / PARAPETS	Scope	Complete	06/25/2019	11/08/2019	01/07/2020	$57,689	$120,783	$37,292
				Design	Complete	01/15/2020	06/16/2020	06/26/2020	$280,687	$217,117	$62,150
				Construction	PNS	PNS	PNS	PNS	$5,644,283	$5,644,283	$12,321
				CM,F&E	PNS	PNS	PNS	PNS	$462,018	$462,018	$28,874

Project #: DSF0000872218, DSF0000895028, DSF0000895029

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K260	THE FRESH CREEK SCHOOL - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	08/15/2019	FTK		FTK	$158,751	$133,837

Project #: DSF0000868195

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K260	THE FRESH CREEK SCHOOL - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,243	

Project #: DSF0000844356

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K260	THE FRESH CREEK SCHOOL - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$450,000	

Project #: DSF0000867798

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K273	P.S. 273 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/06/2019	12/20/2019	08/20/2019	$4,722	$1,532	$1,532
				Design	Complete	08/20/2019	01/24/2020	01/22/2020	$21,251	$6,127	$6,127
				Construction	In-Progress	11/06/2020	06/03/2021		$273,899	$331,515	$0
				CM,F&E	In-Progress	11/06/2020	06/03/2021		$50,766	$28,059	$4,458

Project #: DSF0000912693, DSF0000913020

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K273	P.S. 273 - BROOKLYN	DIIT - RESOA	RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000843695

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K273	K004 SPED - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000961229

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K273	P.S. 273 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,200	

Project #: DSF0000782141

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K290	P.S. 290 - BROOKLYN	SCA CIP	ROOFS / WINDOWS / PARAPETS	Scope	Complete	10/24/2014	03/16/2015	04/08/2015	$61,275	$80,896	$78,759
				Design	Complete	06/29/2015	12/01/2015	12/09/2015	$233,049	$194,524	$182,043
				Construction	Complete	09/25/2017	12/18/2018	02/24/2021	$3,288,200	$3,399,706	$2,874,801
				CM,F&E	Complete	09/25/2017	12/18/2018	02/24/2021	$442,599	$1,118,004	$1,115,589

Project #: DSF0000782401, DSF0000822187, DSF0000805706

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K290	P.S. 290 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$75,150	

Project #: DSF0000782405

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K292	I.S. 292 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,200	

Project #: DSF0000782446

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K302	LIBERTY AVENUE MIDDLE SCHOOL	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$14,100	$14,100	$0
				Construction	PNS	PNS	PNS	PNS	$206,800	$206,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$14,100	$14,100	$0

Project #: DSF0000961283

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K302	VISTA ACADEMY - BROOKLYN	SCA CIP RESOA	FY20 RESO A SCIENCE LAB UPGRADES	Scope	In-Progress	02/25/2021	06/10/2021		$0	$17,499	$203
				Design	PNS	PNS	PNS	PNS	$60,000	$42,501	$813
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0000913267

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K302	VISTA ACADEMY - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913266

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K302	LIBERTY AVENUE MIDDLE SCHOOL	SCA IEH	IEH PO18-ROOMS 360A, 360E, 355 & 307	Construction	Complete	03/08/2021	IEH	03/24/2021	IEH	$15,340	$1,340

Project #: SCA0000068811

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K302	VISTA ACADEMY - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$138,000	$0

Project #: DSF0000913816

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K302	VISTA ACADEMY - BROOKLYN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$345,000	

Project #: DSF0000961263

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K306	P.S. 306 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	01/22/2019	06/19/2019	02/20/2019	$24,300	$6,741	$6,741
				Design	Complete	02/20/2019	07/22/2019	05/08/2019	$89,100	$28,528	$27,095
				Construction	In-Progress	07/22/2019	04/16/2020		$943,650	$797,378	$547,026
				CM,F&E	In-Progress	07/22/2019	04/16/2020		$218,700	$287,542	$285,233

Project #: DSF0000868272, DSF0000912313

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K306	P.S. 306 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$51,610	

Project #: DSF0000822373

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K306	P.S. 306 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$89,325	

Project #: DSF0000823018

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K306	P.S. 306 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$62,000	$0

Project #: DSF0000889754

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K306	P.S. 306 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	08/29/2019	DIIR		DIIR	$196,000	$0

Project #: DSF0000890091

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K306	P.S. 306 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,200	

Project #: DSF0000782639

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K328	P.S. 328 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/16/2018	03/06/2019	01/31/2019	$66,182	$81,838	$81,128
				Design	Complete	01/31/2019	07/02/2019	05/17/2019	$252,901	$251,732	$212,543
				Construction	Complete	07/22/2019	01/11/2021	01/05/2021	$3,680,708	$3,506,999	$3,227,858
				CM,F&E	Complete	07/22/2019	01/11/2021	01/05/2021	$462,557	$293,689	$286,112

Project #: DSF0000873058, DSF0000873059, DSF0000873060

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K328	P.S. 328 - BROOKLYN	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/13/2018	06/14/2018	04/12/2018	$0	$6,220	$6,220
				Design	PNS	PNS	PNS	PNS	$3,000	$1,818	$1,818
				Construction	PNS	PNS	PNS	PNS	$44,000	$188,750	$1,000
				CM,F&E	PNS	PNS	PNS	PNS	$3,000	$12,869	$1,463

Project #: DSF0000867240

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K328	P.S. 328 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,731	

Project #: DSF0000823019

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K328	P.S. 328 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	07/02/2019	DIIR		DIIR	$34,737	$0

Project #: DSF0000889763

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K328	P.S. 328 - BROOKLYN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	

Project #: DSF0000961262

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K328	P.S. 328 - BROOKLYN	DOE - Skilled Trades	DOMESTIC WATER HEATER	Construction	In-Progress	12/10/2020	DOES		DOES	$80,579	$0

Project #: DSF0001008585

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K345	P.S. 345 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	12/22/2017	05/25/2018	03/16/2018	$103,320	$102,318	$102,318
				Design	Complete	03/26/2018	08/23/2018	07/20/2018	$413,280	$356,175	$326,058
				Construction	In-Progress	11/19/2018	11/17/2020		$7,749,000	$7,345,257	$4,787,813
				CM,F&E	In-Progress	11/19/2018	11/17/2020		$482,160	$804,895	$786,701

Project #: DSF0000798295, DSF0000798296

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K345	P.S. 345 - BROOKLYN	SCA CIP	WATER INFILTRATION / EXTERIOR MASONRY	Scope	Complete	05/22/2018	09/20/2018	10/19/2018	$25,211	$54,605	$54,583
				Design	Complete	12/18/2018	03/11/2019	09/10/2019	$97,737	$61,711	$60,280
				Construction	PNS	PNS	PNS	PNS	$1,553,941	$1,553,941	$7,828
				CM,F&E	PNS	PNS	PNS	PNS	$158,009	$158,009	$26,482

Project #: DSF0000888832, DSF0000895966

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K345	P.S. 345 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	06/24/2019	10/24/2019	07/08/2019	$2,500	$1,283	$1,283
				Design	Complete	07/08/2019	12/09/2019	12/12/2019	$11,250	$5,132	$5,132
				Construction	In-Progress	08/10/2020	05/06/2021		$318,406	$318,406	$41,465
				CM,F&E	In-Progress	08/10/2020	05/06/2021		$26,875	$4,884	$3,804
Project #: DSF0000912072											
Category Note:											
K346	P.S. 346 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY	Scope	In-Progress	03/02/2021	07/15/2021		$104,738	$140,442	$8,224
				Design	PNS	PNS	PNS	PNS	$523,687	$523,687	$602
				Construction	PNS	PNS	PNS	PNS	$11,782,939	$11,782,939	$0
				CM,F&E	PNS	PNS	PNS	PNS	$733,161	$733,161	$4,415
Project #: DSF0000941307, DSF0000941309, DSF0000941310											
Category Note:											
K346	I.S. 452	SCA CIP RESOA	FY17 RESO A DANCE ROOM UPGRADE	Scope	Complete	01/20/2017	04/21/2017	03/10/2017	$0	$8,546	$8,546
				Design	PNS	PNS	PNS	PNS	$13,571	$5,025	$1,394
				Construction	PNS	PNS	PNS	PNS	$199,043	$400,431	$0
				CM,F&E	PNS	PNS	PNS	PNS	$13,571	$27,302	$0
Project #: DSF0000844760											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K346	P.S. 346 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	08/06/2020	FTK		FTK	$149,087	$11,849

Project #: DSF0000912756, DSF0000913021

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K346	P.S. 346 - BROOKLYN	DIIT - RESOA	RESO A- FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$105,000	

Project #: DSF0000960939

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K346	P.S. 346 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$75,200	

Project #: DSF0000782973

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K346	P.S. 346 - BROOKLYN	DOE - Skilled Trades	PARTIAL ACCESSIBILITY - ELEVATORS	Construction	In-Progress	06/01/2017	DOES		DOES	$486,102	

Project #: DSF0000845615

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K346	I.S. 452	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	01/24/2020	DOES		DOES	$233,625	

Project #: DSF0000912635

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K364	I.S. 364 - BROOKLYN	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,000	$3,000	$0
				Construction	PNS	PNS	PNS	PNS	$44,000	$44,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,000	$3,000	$166

Project #: DSF0000867242

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K364	I.S. 364 - BROOKLYN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	In-Progress	03/08/2021	F&E		$80,000	$80,000	$0

Project #: DSF0000913823

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K368	P.S. 159 - BROOKLYN	SCA CIP	STANDALONE GYM ANNEX	Scope	Complete	08/01/2018	08/01/2018	08/01/2018	$119,557	$13,716	$11,107
				Design	Complete	08/01/2018	02/01/2019	03/08/2019	$478,229	$470,583	$363,391
				Construction	In-Progress	05/31/2019	11/20/2020		$8,966,801	$8,467,185	$1,857,283
				CM,F&E	In-Progress	05/31/2019	11/20/2020		$559,300	$151,846	$134,134

Project #: DSF0000889557

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K420	BROOKLYN LAB SCHOOL - BROOKLYN	SCA CIP	ENY CULINARY ARTS ROOM UPGRADE	Scope	Complete	01/26/2017	04/27/2017	03/09/2017	$28,725	$28,482	$28,482
				Design	PNS	PNS	PNS	PNS	$114,900	$114,900	$4,077
				Construction	PNS	PNS	PNS	PNS	$2,154,375	$2,154,375	$4,092
				CM,F&E	PNS	PNS	PNS	PNS	$134,050	$134,050	$1,585

Project #: DSF0000865803

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K420	MULTICULTURAL HS - BROOKLYN	SCA CIP	PARAPETS / ELECTRICAL WORK FOR A/C INITIATIVE / FLOOD ELIMINATION / ROOFS / EXTERIOR MASONRY / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	10/27/2017	04/27/2018	04/03/2018	$602,895	$160,220	$158,616
				Design	Complete	04/03/2018	08/31/2018	05/18/2018	$2,405,458	$1,175,439	$1,073,576
				Construction	Complete	07/30/2018	01/14/2021	01/14/2021	$44,553,086	$39,377,502	$38,878,141
				CM,F&E	Complete	07/30/2018	01/14/2021	01/14/2021	$2,893,065	$612,401	$603,134

Project #: DSF0000873445, DSF0000868202, DSF0000873442, DSF0000873444, DSF0000873446, DSF0000912318

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K420	CYPRESS HILLS COLLEGIATE - K	SCA CIP	CHARTER MATCH BATHROOM UPGRADE	Scope	Complete	03/15/2019	06/28/2019	08/29/2019	$16,637	$21,024	$21,024
				Design	In-Progress	09/03/2019	02/24/2020		$83,185	$83,185	$40,934
				Construction	PNS	PNS	PNS	PNS	$1,871,652	$1,871,652	$14,891
				CM,F&E	PNS	PNS	PNS	PNS	$116,458	$116,458	$14,087

Project #: DSF0000912181

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K420	MULTICULTURAL HS - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$137,113	$0

Project #: DSF0000959906

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K420	THE URBAN ASSEMBLY SCHOOL FOR COLLABORATIVE HEALTHCARE	DOE - RESOA	FY20 RESO A SCIENCE LAB UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$80,000	$0

Project #: DSF0000913058

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K420	CYPRESS HILLS COLLEGIATE - K	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/30/2020	DOES		DOES	$1,098,557	

Project #: DSF0000912220

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K420	FRANKLIN K LANE CAMPUS YABC	DOE - Skilled Trades	CHARTER MATCH CAFETERIA SERVING LINE	Construction	In-Progress	06/29/2019	DOES		DOES	$243,721	

Project #: DSF0000912531

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K422	SPRING CREEK COMMUNITY SCHOOL	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$200,000	$200,000	$0

Project #: DSF0000913834

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K422	SPRING CREEK COMMUNITY SCHOOL	Fast Track Projects	LSP FLOOR CRACKS	Construction	Complete	02/14/2019	FTK	02/10/2021	FTK	$103,211	$92,561

Project #: DSF0000868065

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K422	SPRING CREEK COMMUNITY SCHOOL	Fast Track Projects	LSP- GYM BLEACHERS	Construction	Complete	01/27/2020	FTK	10/02/2020	FTK	$116,325	$116,312

Project #: DSF0000960551

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K422	K053 SPED - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/21/2019	DIIR		DIIR	$57,000	$0

Project #: DSF0000890029

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K422	ACAD. FOR YOUNG WRITERS - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$70,000	$0
Project #: DSF0000913833											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K422	K053 SPED - BROOKLYN	DOE - RESOA	FY16 RESO A ROOM CONVERSIONS / PARTITIONING	Construction	In-Progress	01/15/2018	DOER		DOER	$117,258	
Project #: DSF0000822283											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K435	FDNY - CAPTAIN VERNON A. RICHARDS HIGH SCHOOL FOR FIRE AND LIFE SAFETY-K	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$25,140	$25,140	$0
				Construction	PNS	PNS	PNS	PNS	$368,720	$368,720	$0
				CM,F&E	PNS	PNS	PNS	PNS	$25,140	$25,140	$0
Project #: DSF0000961210											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K435	WORLD ACAD FOR COMMUNITY HEALTH-K	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0000961272

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K435	PERFORMING ARTS AND TECH. HS - K	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$14,100	$14,100	$0
				Construction	PNS	PNS	PNS	PNS	$206,800	$206,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$14,100	$14,100	$0

Project #: DSF0000961284

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K435	PERFORMING ARTS AND TECH. HS - K	SCA IEH	IEH PO18-GYM FLOOR NEAR AUDITORIUM	Construction	In-Progress	01/11/2021	IEH		IEH	$1,444	$869

Project #: SCA0000068287

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K435	FDNY - CAPTAIN VERNON A. RICHARDS HIGH SCHOOL FOR FIRE AND LIFE SAFETY-K	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$139,930	$0

Project #: DSF0000959916

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K435	FDNY - CAPTAIN VERNON A. RICHARDS HIGH SCHOOL FOR FIRE AND LIFE SAFETY-K	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$89,325	

Project #: DSF0000823404

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K435	WORLD ACAD FOR COMMUNITY HEALTH-K	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/27/2018	DIIR		DIIR	$231,434	$0

Project #: DSF0000867795

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K435	PERFORMING ARTS AND TECH. HS - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000913837

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K435	PERFORMING ARTS AND TECH. HS - K	DOE - RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$429,448	

Project #: DSF0000822894

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K435	WORLD ACAD FOR COMMUNITY HEALTH-K	DOE - RESOA	RESO A- FY18 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	07/30/2019	DOER		DOER	$262,629	

Project #: DSF0000889074

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K435	WORLD ACAD FOR COMMUNITY HEALTH-K	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	12/20/2019	DOES		DOES	$253,830	

Project #: DSF0000912975

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K478	P.S. 190 - BROOKLYN	SCA CIP	STANDALONE GYM ANNEX	Scope	Complete	09/04/2018	09/04/2018	09/04/2018	$126,966	$57,778	$35,367
				Design	Complete	09/04/2018	03/01/2019	04/08/2019	$507,864	$459,323	$347,875
				Construction	In-Progress	06/24/2019	09/15/2020		$9,522,450	$8,713,224	$2,151,950
				CM,F&E	In-Progress	06/24/2019	09/15/2020		$593,532	$755,387	$723,548

Project #: DSF0000889560

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K599	EAST NY FAMILY ACADEMY - K	SCA Capacity	NEW SCHOOL	Scope	Complete	04/20/2017	10/05/2017	10/11/2017	$1,804,500	$1,271,509	$1,259,855
				Design	Complete	10/12/2017	04/13/2018	05/01/2018	$5,774,400	$4,123,697	$2,973,013
				Construction	In-Progress	08/31/2018	09/03/2021		$80,985,960	$81,043,402	$69,156,248
				CM,Art,F&E	In-Progress	08/31/2018	09/03/2021		$11,404,440	$4,206,835	$3,228,615
Project #: DSF0000844038											
Category Note:											
K615	E NY VOC HS OF TRANSIT TECH.-K	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	05/27/2020	11/23/2020	10/22/2020	$258,236	$254,869	$250,085
				Design	In-Progress	11/03/2020	06/15/2021		$1,288,413	$1,288,565	$380,773
				Construction	PNS	PNS	PNS	PNS	$28,749,922	$28,749,922	$272,928
				CM,F&E	PNS	PNS	PNS	PNS	$1,828,406	$1,828,406	$34,358
Project #: DSF0000942167, DSF0000942168, DSF0000942169, DSF0000942170, DSF0001008587											
Category Note:											
K615	E NY VOC HS OF TRANSIT TECH.-K	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	In-Progress	03/22/2021	IEH		IEH	$1,386	$1,386
Project #: SCA0000069071											

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K615	E NY VOC HS OF TRANSIT TECH.-K	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$148,797	

Project #: DSF0000844378

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K615	TRANSIT TECH H.S. - EAST NY	DOE - RESOA	FY08 RESO A ENGINEERING LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$40,966	

Project #: DSF0000665744

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K660	WILLIAM MAXWELL VOC HS - K	SCA CIP	PARAPETS / WINDOWS / EXTERIOR MASONRY / ROOFS	Scope	Complete	10/11/2018	03/01/2019	02/26/2019	$189,557	$138,441	$135,597
				Design	Complete	03/06/2019	08/05/2019	05/13/2019	$748,859	$274,368	$274,306
				Construction	In-Progress	07/15/2019	09/01/2021		$13,199,987	$11,899,696	$1,939,573
				CM,F&E	In-Progress	07/15/2019	09/01/2021		$1,006,435	$733,845	$733,372

Project #: DSF0000874124, DSF0000874125, DSF0000874126, DSF0000912444

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K660	WILLIAM MAXWELL VOC HS - K	Fast Track Projects	CTF ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	06/02/2017	FTK		FTK	$1,057,899	$1,024,138

Project #: DSF0000866149

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K660	WILLIAM MAXWELL VOC HS - K	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$235,000	

Project #: DSF0000961255

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K667	P.S. 938 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$14,100	$14,100	$0
				Construction	PNS	PNS	PNS	PNS	$206,800	$206,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$14,100	$14,100	$0

Project #: DSF0000961269

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K667	M.S. 935 - BROOKLYN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	

Project #: DSF0000961257

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K667	P.S. 938 - BROOKLYN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$170,000	

Project #: DSF0001008240

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K798	K004 SPED - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$252,708	$0

Project #: DSF0000959956

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K798	P.S. 65 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000961211

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K848	P.S. 149 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/16/2018	03/06/2019	02/08/2019	$35,556	$43,868	$43,770
				Design	Complete	02/08/2019	07/11/2019	05/08/2019	$135,612	$97,276	$97,276
				Construction	PNS	PNS	PNS	PNS	$1,949,073	$1,949,073	$10,670
				CM,F&E	PNS	PNS	PNS	PNS	$251,915	$251,915	$16,057

Project #: DSF0000874361, DSF0000874362, DSF0000897226

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K857	K036 SPED - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$385,000	

Project #: DSF0000961214

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 19

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K932	PASSAGES ACADEMY	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	11/02/2018	03/25/2019	03/12/2020	$87,220	$193,869	$177,168
				Design	In-Progress	03/12/2020	08/11/2020		$344,386	$354,638	$149,067
				Construction	PNS	PNS	PNS	PNS	$6,053,983	$6,053,983	$75,082
				CM,F&E	PNS	PNS	PNS	PNS	$465,430	$465,430	$25,613

Project #: DSF0000874671, DSF0000874672, DSF0000874673, DSF0000874674, DSF0000874675

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K932	PASSAGES ACADEMY	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	12/17/2019	DOES		DOES	$261,339	

Project #: DSF0000912643

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KAMH	COLLEGIATE ACADEMY FOR MATH AND PERSONAL AWARENESS CHARTER SCHOOL - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000961217

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K048	P.S. 48 - BROOKLYN	SCA CIP	PLAYGROUNDS / PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	Complete	06/29/2020	09/28/2020	09/02/2020	$13,742	$65,643	$56,401
				Design	In-Progress	11/25/2020	04/14/2021		$68,361	$70,983	$60,826
				Construction	PNS	PNS	PNS	PNS	$1,507,855	$1,507,855	$15,262
				CM,F&E	PNS	PNS	PNS	PNS	$98,821	$98,821	$13,449

Project #: DSF0000937107, DSF0000961569

Category Note:

K048	P.S. 48 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$494,243	

Project #: DSF0000866496

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K048	P.S. 48 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0000913732

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K048	P.S. 48 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008509

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K048	P.S. 48 - BROOKLYN	DOE - Skilled Trades	DOMESTIC WATER HEATER	Construction	In-Progress	07/06/2020	DOES		DOES	$42,566	
Project #: DSF0000961133											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K062	I.S. 62 - BROOKLYN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	12/13/2017	05/16/2018	03/20/2018	$111,330	$69,980	$69,980
				Design	Complete	03/23/2018	08/22/2018	07/31/2018	$445,320	$344,121	$317,378
				Construction	In-Progress	12/03/2018	12/01/2020		$8,349,750	$7,856,989	$6,027,609
				CM,F&E	In-Progress	12/03/2018	12/01/2020		$519,540	$452,563	$437,197
Project #: DSF0000869288, DSF0000888784											
Category Note:											
K062	I.S. 62 - BROOKLYN	SCA CIP RESOA	FY18 RESO A SUPPLEMENTAL COOLING	Scope	Complete	12/19/2017	02/20/2018	02/01/2018	$0	$39,367	$39,367
				Design	Complete	06/26/2018	11/01/2018	09/26/2018	$65,700	$81,863	$77,567
				Construction	PNS	PNS	PNS	PNS	$963,600	$963,600	$6,888
				CM,F&E	PNS	PNS	PNS	PNS	$65,700	$65,700	$25,552
Project #: DSF0000867219											
Category Note:											
K062	I.S. 62 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	06/05/2019	FTK		FTK	$177,353	$131,520
Project #: DSF0000868180											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K069	P.S. 69 - BROOKLYN	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	10/16/2018	03/06/2019	03/28/2019	$80,670	$91,946	$86,172
				Design	Complete	03/28/2019	08/27/2019	05/17/2019	$322,680	$262,710	$214,665
				Construction	In-Progress	08/12/2019	08/10/2021		$6,050,250	$5,405,005	$907,235
				CM,F&E	In-Progress	08/12/2019	08/10/2021		$376,460	$208,328	$207,922

Project #: DSF0000887368, DSF0000887369

Category Note:

K069	P.S. 69 - BROOKLYN	Fast Track Projects	LSP- MULTIPLE GREASE TRAP REPLACEMENTS	Construction	In-Progress	05/30/2018	FTK		FTK	$98,051	$95,946

Project #: DSF0000889043

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

K069	P.S. 69 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000823198

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K069	P.S. 69 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$137,857	

Project #: DSF0000823203

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K102	P.S. 102 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0001008300

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K102	P.S. 102 - BROOKLYN	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE / PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	11/13/2018	08/30/2019	02/12/2020	$0	$31,089	$31,089
				Design	Complete	02/12/2020	04/10/2020	03/26/2020	$30,000	$95,787	$95,047
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$2,181
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$3,751

Project #: DSF0000890750, DSF0000912557

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K102	P.S. 102 - BROOKLYN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$90,000	$90,000	$0

Project #: DSF0000913528

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K102	P.S. 102 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913747

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K102	P.S. 102 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	08/30/2017	DOES		DOES	$156,145	

Project #: DSF0000865961

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K104	P.S. 104 - BROOKLYN	SCA CIP	WATER INFILTRATION / FLOOD ELIMINATION / PARAPETS / ROOFS	Scope	Complete	11/17/2011	04/05/2012	12/17/2012	$178,331	$195,115	$164,366
				Design	Complete	12/03/2014	05/06/2015	06/30/2015	$699,647	$665,390	$570,754
				Construction	In-Progress	12/02/2016	08/18/2019		$11,890,834	$15,154,295	$10,952,687
				CM,F&E	In-Progress	12/02/2016	08/18/2019		$1,010,017	$1,100,428	$1,042,043

Project #: DSF0000712695, DSF0000802628, DSF0000802631, DSF0000802630

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K104	P.S. 104 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	09/22/2016	02/28/2017	10/18/2016	$97,316	$80,154	$77,239
				Design	Complete	10/20/2016	03/27/2017	05/05/2017	$389,263	$171,228	$171,228
				Construction	PNS	PNS	PNS	PNS	$7,298,683	$7,298,683	$39,695
				CM,F&E	PNS	PNS	PNS	PNS	$454,141	$454,141	$40,615

Project #: DSF0000798257, DSF0000798260

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K104	P.S. 104 - BROOKLYN	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	03/06/2020	07/07/2020		$0	$12,716	$0
				Design	PNS	PNS	PNS	PNS	$36,000	$23,284	$0
				Construction	PNS	PNS	PNS	PNS	$528,000	$528,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$36,000	$36,000	$0

Project #: DSF0000913218

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K104	P.S. 104 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913217

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K104	P.S. 104 - BROOKLYN	SCA IEH	IEH PO18-RMS 111,MEDICAL OFFICE #157,PRINCIPAL'S OFFICE #151 & GENERAL OFFICE #152	Construction	In-Progress	10/24/2019	IEH		IEH	$93,499	$2,875

Project #: SCA0000062158

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K104	P.S. 104 - BROOKLYN	SCA IEH	IEH PO18-ROOM 120	Construction	Complete	10/02/2020	IEH	10/03/2020	IEH	$42,685	$42,685
Project #: SCA0000066907											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K105	P.S. 105 - BROOKLYN	SCA IEH	IEH PO18-RM 202	Construction	Complete	02/06/2020	IEH	03/14/2021	IEH	$47,885	$1,845
Project #: SCA0000063608											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K105	P.S. 105 - BROOKLYN	Fast Track Projects	LSP - REPLACE DOMESTIC WATER HEATER	Construction	In-Progress	05/23/2018	FTK		FTK	$150,306	$131,010
Project #: DSF0000867023											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
K105	P.S. 105 - BROOKLYN	DOE - RESOA	FY13 RESO A ELECTRICAL LIGHTING FIX	Construction	PNS	PNS	PNS	PNS	DOER	$91,578	
Project #: DSF0000754746											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K105	P.S. 105 - BROOKLYN	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	02/11/2020	DOER		DOER	$30,800	
Project #: DSF0000890751											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K112	P.S. 112 - BROOKLYN	SCA CIP	WATER INFILTRATION / PARAPETS / WINDOWS / EXTERIOR MASONRY / ROOFS	Scope	Complete	06/18/2019	11/01/2019	12/31/2019	$115,996	$168,965	$161,411
				Design	Complete	01/08/2020	06/09/2020	06/30/2020	$573,105	$313,481	$298,040
				Construction	PNS	PNS	PNS	PNS	$12,300,633	$12,300,633	$191,276
				CM,F&E	PNS	PNS	PNS	PNS	$863,488	$863,488	$28,395

Project #: DSF0000892622, DSF0000892623, DSF0000892624, DSF0000892625, DSF0000937911

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K112	P.S. 112 - BROOKLYN	SCA Furniture & Equipment	FY21 RESO A (MA) TECHNOLOGY UPGRADE	F&E	PNS	PNS	PNS	PNS	$50,000	$50,000	$0

Project #: DSF0001008618

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, act start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K112	P.S. 112 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000913751

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K112	P.S. 112 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008301

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K127	P.S. 127 - BROOKLYN	SCA Capacity	ADDITION	Scope	Complete	02/17/2017	07/20/2017	07/13/2017	$1,397,262	$1,035,425	$1,033,957
				Design	Complete	07/14/2017	02/22/2018	02/26/2018	$4,471,238	$3,719,090	$2,688,620
				Construction	In-Progress	07/18/2018	09/03/2021		$62,709,107	$59,354,664	$48,018,025
				CM,Art,F&E	In-Progress	07/18/2018	09/03/2021		$8,830,694	$4,124,770	$3,367,067

Project #: DSF0000798189

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K127	P.S. 127 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / ROOFS / PARAPETS	Scope	Complete	08/06/2015	12/23/2015	01/29/2016	$67,243	$109,779	$109,774
				Design	Complete	02/03/2017	07/06/2017	07/01/2019	$257,813	$197,040	$196,761
				Construction	PNS	PNS	PNS	PNS	$3,832,558	$3,832,558	$37,859
				CM,F&E	PNS	PNS	PNS	PNS	$458,853	$458,853	$28,701

Project #: DSF0000802991, DSF0000825427, DSF0000870064

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K127	P.S. 127 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	06/30/2017	12/04/2017	09/06/2017	$91,892	$102,812	$102,812
				Design	Complete	09/06/2017	03/22/2018	02/28/2018	$367,569	$320,696	$312,031
				Construction	PNS	PNS	PNS	PNS	$6,891,921	$6,891,921	$20,779
				CM,F&E	PNS	PNS	PNS	PNS	$428,830	$428,830	$32,468

Project #: DSF0000798424, DSF0000779662

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K127	P.S. 127 - BROOKLYN	SCA CIP	PHASE 3 VOLUNTARY ADA/ROOM CONVERSION WORK	Scope	Complete	09/29/2017	09/29/2017	09/29/2017	$12,975	$17,941	$17,941
				Design	Complete	09/29/2017	03/22/2018	02/27/2018	$47,576	$58,229	$56,889
				Construction	PNS	PNS	PNS	PNS	$503,871	$503,871	$7,377
				CM,F&E	PNS	PNS	PNS	PNS	$116,777	$116,777	$22,378

Project #: DSF0000798189

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K127	P.S. 127 - BROOKLYN	SCA IEH	IEH PO18-STAIRWAY 3-4 - 78TH STREET SIDE OF THE BUILDING	Construction	Complete	02/07/2015	IEH	04/21/2018	IEH	$10,823	$10,823

Project #: SCA0000033893

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K127	P.S. 127 - BROOKLYN	SCA IEH	IEH PO18-RMS 210A & 309	Construction	In-Progress	01/09/2020	IEH		IEH	$5,857	$807

Project #: SCA0000063194

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K127	P.S. 127 - BROOKLYN	SCA IEH	IEH PO18-BOYS BATHROOM / 101-C	Construction	Complete	07/24/2020	IEH	03/15/2021	IEH	$533	$533

Project #: SCA0000066373

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K127	P.S. 127 - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	In-Progress	10/04/2020	IEH		IEH	$8,607	$1,107

Project #: SCA0000066908

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K127	P.S. 127 - BROOKLYN	SCA IEH	IEH PO18-CEILING PLASTER BTW RMS 305 & 306 & CEILING PLASTER IN RM 306	Construction	Complete	10/01/2020	IEH	10/04/2020	IEH	$51,880	$51,880

Project #: SCA0000066909

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K127	P.S. 127 - BROOKLYN	SCA IEH	IEH PO18-ROOM 202	Construction	Complete	11/12/2020	IEH	11/14/2020	IEH	$14,757	$3,285

Project #: SCA0000067860

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K127	P.S. 127 - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	In-Progress	01/06/2021	IEH		IEH	$7,158	$1,758

Project #: SCA0000068267

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K127	P.S. 127 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008302

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K160	P.S. 160 - BROOKLYN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$439,000	$439,000	$0
Project #: DSF0000913531											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.											
K160	P.S. 160 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0
Project #: DSF0000913768											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K160	P.S. 160 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001008521											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K160	P.S. 160 - BROOKLYN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	
Project #: DSF0000961260											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K163	P.S. 748 - BROOKLYN	SCA CIP	PLANYC PLAYGROUND REDEVELOPMENT	Scope	Complete	06/28/2018	09/27/2018	09/28/2018	$22,472	$35,517	$35,517
				Design	Complete	10/31/2018	06/17/2019	02/07/2019	$89,890	$152,954	$152,954
				Construction	PNS	PNS	PNS	PNS	$1,685,435	$1,685,435	$7,534
				CM,F&E	PNS	PNS	PNS	PNS	$104,871	$104,871	$39,040

Project #: DSF0000889050

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K163	P.S. 748 - BROOKLYN	SCA CIP	PATH OF TRAVEL PLANYC PLAYGROUND REDEVELOPMENT	Scope	Complete	07/11/2019	11/26/2019	11/13/2019	$2,709	$21,069	$21,069
				Design	Complete	12/04/2019	05/21/2020	05/20/2020	$12,191	$86,152	$86,152
				Construction	PNS	PNS	PNS	PNS	$157,122	$157,122	$4,939
				CM,F&E	PNS	PNS	PNS	PNS	$29,122	$29,122	$7,995

Project #: DSF0000912745

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K163	P.S. 748 - BROOKLYN	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/01/2017	06/02/2017	04/18/2017	$0	$9,435	$9,435
				Design	Complete	04/26/2017	09/26/2017	12/12/2017	$31,320	$44,484	$32,089
				Construction	In-Progress	01/05/2021	09/01/2021		$459,360	$282,951	$17,951
				CM,F&E	In-Progress	01/05/2021	09/01/2021		$31,320	$28,641	$10,106

Project #: DSF0000844797

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K163	P.S. 748 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL LSP RESO A AUDITORIUM UPGRADE	Scope	In-Progress	12/10/2019	03/06/2020		$0	$6,638	$38
				Design	PNS	PNS	PNS	PNS	$4,680	$4,680	$154
				Construction	PNS	PNS	PNS	PNS	$68,640	$68,640	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,680	$4,680	$0

Project #: DSF0000960542

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K163	P.S. 748 - BROOKLYN	SCA IEH	IEH PO18-RM 207B, 307	Construction	In-Progress	10/07/2019	IEH		IEH	$1,311	$811

Project #: SCA0000061870

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K163	P.S. 748 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008304

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K163	P.S. 748 - BROOKLYN	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	09/08/2020	DOES		DOES	$1,243	

Project #: DSF0000960904

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K164	P.S. 164 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,457	

Project #: DSF0000823511

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K164	P.S. 164 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	

Project #: DSF0000866491

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K164	P.S. 164 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	

Project #: DSF0000867725

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K164	P.S. 164 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0000913769

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K164	K077 SPED - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008519

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K164	P.S. 164 - BROOKLYN	DOE - RESOA	FY10 RESO A- AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$35,000	

Project #: DSF0000688243

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K164	P.S. 164 - BROOKLYN	DOE - RESOA	FY11 RESO A FLOORS	Construction	PNS	PNS	PNS	PNS	DOER	$96,830	

Project #: DSF0000710770

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K170	P.S. 170 - BROOKLYN	SCA CIP	REINFORCING SUPPORT ELEMENTS / ROOFS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	12/18/2018	12/18/2018	12/18/2018	$137,770	$3,892	$3,892
				Design	Complete	12/18/2018	05/21/2019	01/21/2020	$688,851	$407,947	$380,960
				Construction	In-Progress	02/16/2021	07/01/2024		$15,499,124	$13,935,564	$13,996
				CM,F&E	In-Progress	02/16/2021	07/01/2024		$964,390	$56,022	$56,022

Project #: DSF0000890644, DSF0000914262, DSF0000914263, DSF0000914261

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K170	P.S. 170 - BROOKLYN	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/08/2018	03/15/2019	02/19/2019	$0	$14,187	$14,187
				Design	Complete	02/19/2019	07/19/2019	12/12/2019	$30,000	$52,583	$50,564
				Construction	In-Progress	03/08/2021	11/02/2021		$440,000	$394,133	$4,052
				CM,F&E	In-Progress	03/08/2021	11/02/2021		$30,000	$29,691	$1,492

Project #: DSF0000890759

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K170	P.S. 170 - BROOKLYN	SCA Furniture & Equipment	FY21 RESO A (MA) TECHNOLOGY UPGRADE	F&E	PNS	PNS	PNS	PNS	$50,000	$50,000	$0
Project #: DSF0001008615											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.											
K170	P.S. 170 - BROOKLYN	DIIT - RESOA	RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$118,902	$0
Project #: DSF0000890605											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K176	P.S. 176 - BROOKLYN	SCA IEH	IEH PO18-CEILING IN PRINCIPALS OFFICE	Construction	In-Progress	01/06/2021	IEH		IEH	$11,228	$1,883
Project #: SCA0000068268											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K176	P.S. 176 - BROOKLYN	SCA Furniture & Equipment	RESO A (MA) TECHNOLOGY	F&E	PNS	PNS	PNS	PNS	$50,000	$50,000	$0
Project #: DSF0001008616											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.											
K176	P.S. 176 - BROOKLYN	DOE - RESOA	FY19 RESO A HYDROPONICS LAB	Construction	In-Progress	07/12/2019	DOER		DOER	$140,583	
Project #: DSF0000890649											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K179	P.S. 179 - BROOKLYN	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT / PATH OF TRAVEL TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	06/09/2020	09/08/2020	07/13/2020	$20,851	$64,600	$63,594
				Design	Complete	07/22/2020	12/08/2020	12/02/2020	$102,329	$165,407	$154,270
				Construction	PNS	PNS	PNS	PNS	$2,135,610	$2,135,610	$0
				CM,F&E	PNS	PNS	PNS	PNS	$160,420	$160,420	$38,309

Project #: DSF0000960982, DSF0000961564

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K179	P.S. 179 - BROOKLYN	SCA IEH	IEH PO18-FLOOR TILES IN RM 211	Construction	In-Progress	01/15/2021	IEH		IEH	$909	$409

Project #: SCA0000068369

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K179	P.S. 179 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	02/08/2021	FTK		FTK	$131,825	$20,400

Project #: DSF0000912805, DSF0000960475

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K179	P.S. 179 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	07/02/2019	DIIR		DIIR	$35,000	$0

Project #: DSF0000890056

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K179	P.S. 179 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913774

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K179	P.S. 179 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008271

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K180	K231 SPED - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0000913775

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K180	K231 SPED - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008518

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K185	P.S. 185 - BROOKLYN	SCA CIP RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$48,000	$48,000	$0
				Construction	PNS	PNS	PNS	PNS	$704,000	$704,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$48,000	$48,000	$0

Project #: DSF0001008303

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K185	P.S. 185 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913778

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K186	P.S. 186 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/02/2020	09/30/2020	07/10/2020	$2,255	$3,675	$3,675
				Design	In-Progress	07/10/2020	01/06/2021		$10,147	$14,699	$14,699
				Construction	PNS	PNS	PNS	PNS	$130,781	$130,781	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,240	$24,240	$2,882

Project #: DSF0000960739

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K186	P.S. 186 - BROOKLYN	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	12/08/2020	04/12/2021		$0	$224	$224
				Design	PNS	PNS	PNS	PNS	$60,000	$59,776	$895
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$712

Project #: DSF0000913232

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K186	P.S. 186 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913231

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K186	P.S. 186 - BROOKLYN	DIIT - RESOA	FY12 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000731751

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K186	P.S. 186 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000823296

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K186	P.S. 186 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913779

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K186	P.S. 186 - BROOKLYN	DOE - RESOA	FY21 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0001008448

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K192	P.S. 192 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	06/03/2019	10/09/2019	06/13/2019	$4,102	$2,455	$2,455
				Design	Complete	06/13/2019	11/14/2019	11/06/2019	$18,460	$9,820	$9,820
				Construction	Complete	08/25/2020	05/21/2021	12/11/2020	$237,920	$225,080	$197,090
				CM,F&E	Complete	08/25/2020	05/21/2021	12/11/2020	$44,097	$27,012	$27,012

Project #: DSF0000912058, DSF0000912619

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K192	P.S. 192 - BROOKLYN	SCA IEH	IEH PO18-CAFETERIA	Construction	Complete	09/30/2019	IEH	02/03/2021	IEH	$428	$428

Project #: SCA0000061770

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K192	P.S. 192 - BROOKLYN	SCA IEH	IEH PO18-ROOM 207	Construction	In-Progress	10/30/2020	IEH		IEH	$1,338	$763

Project #: SCA0000067181

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K192	P.S. 192 - BROOKLYN	Fast Track Projects	LSP REPLACE LEAKING PVI DOMESTIC WATER HEATER	Construction	In-Progress	09/23/2020	FTK		FTK	$103,787	$500

Project #: DSF0000912946

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K192	P.S. 192 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0000913782

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K200	P.S. 200 - BROOKLYN	SCA CIP	PARAPETS / ROOFS / EXTERIOR MASONRY	Scope	Complete	02/01/2017	06/16/2017	09/08/2017	$119,212	$98,321	$98,321
				Design	Complete	10/11/2017	03/16/2018	01/31/2018	$476,847	$438,656	$413,133
				Construction	In-Progress	06/01/2018	02/20/2020		$8,940,881	$8,524,313	$4,990,480
				CM,F&E	In-Progress	06/01/2018	02/20/2020		$556,322	$1,077,810	$1,054,640

Project #: DSF0000848464, DSF0000848463, DSF0000868163

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K200	P.S. 200 - BROOKLYN	SCA Furniture & Equipment	RESO A (MA) TECHNOLOGY	F&E	PNS	PNS	PNS	PNS	$50,000	$50,000	$0
Project #: DSF0001008617											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.											
K200	P.S. 200 - BROOKLYN	Fast Track Projects	LSP REPLACE DUPLEX SEWER EJECTOR PUMPS	Construction	Complete	02/07/2019	FTK	10/01/2020	FTK	$110,609	$110,588
Project #: DSF0000871169											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
K200	P.S. 200 - BROOKLYN	DIIT - RESOA	FY08 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$105,000	
Project #: DSF0000544997											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K200	P.S. 200 - BROOKLYN	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$72,200	
Project #: DSF0000798929											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K200	P.S. 200 - BROOKLYN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0
Project #: DSF0000913239											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K200	P.S. 200 - BROOKLYN	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	09/03/2020	DOES		DOES	$3,439	

Project #: DSF0000960981

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K201	I.S. 201 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0001008298

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K201	I.S. 201 - BROOKLYN	SCA CIP RESOA	FY18 RESO A ROOM CONVERSION	Scope	Complete	01/16/2018	04/16/2018	03/01/2018	$0	$19,125	$19,125
				Design	Complete	11/28/2018	04/29/2019	08/22/2019	$101,610	$60,677	$60,677
				Construction	PNS	PNS	PNS	PNS	$1,490,287	$1,490,287	$9,061
				CM,F&E	PNS	PNS	PNS	PNS	$101,610	$101,610	$8,205

Project #: DSF0000867186

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K201	I.S. 201 - BROOKLYN	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/13/2020	05/12/2020	01/14/2020	$0	$3,429	$3,429
				Design	Complete	01/14/2020	07/09/2020	05/06/2020	$33,000	$13,718	$13,718
				Construction	PNS	PNS	PNS	PNS	$484,000	$484,000	$2,747
				CM,F&E	PNS	PNS	PNS	PNS	$36,692	$33,000	$705

Project #: DSF0000913240

Category Note:

K201	I.S. 201 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	

Project #: DSF0000961224

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K204	P.S. 204 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007780

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K204	P.S. 204 - BROOKLYN	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001008453

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K204	P.S. 204 - BROOKLYN	Trust For Public Land	FY19 RESO A PLAYGROUND	Construction	PNS	PNS	PNS	PNS	TPL	$486,000	$0

Project #: DSF0000890762

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K205	P.S. 205 - BROOKLYN	SCA IEH	IEH PO18-FLOOR TILES IN CAFETERIA 103A	Construction	In-Progress	11/12/2020	IEH		IEH	$1,136	$561

Project #: SCA0000067154

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K205	P.S. 205 - BROOKLYN	SCA IEH	IEH PO18-ROOM 212	Construction	Complete	01/11/2021	IEH	02/16/2021	IEH	$43,866	$1,739

Project #: SCA0000068315

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K205	P.S. 205 - BROOKLYN	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	12/03/2020	FTK		FTK	$47,441	$641

Project #: DSF0000912771

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K205	P.S. 205 - BROOKLYN	Fast Track Projects	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	01/18/2019	FTK		FTK	$79,381	$69,476

Project #: DSF0000890763

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K205	P.S. 205 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913788

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K205	P.S. 205 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$120,000	

Project #: DSF0001008437

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K220	I.S. 220 - BROOKLYN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	11/15/2019	05/14/2020	02/18/2020	$9,797	$14,864	$14,864
				Design	Complete	03/02/2020	08/24/2020	05/15/2020	$44,087	$39,354	$39,354
				Construction	PNS	PNS	PNS	PNS	$568,238	$568,238	$875
				CM,F&E	PNS	PNS	PNS	PNS	$105,320	$105,320	$7,107

Project #: DSF0000890575

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K220	I.S. 220 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$70,000	$0

Project #: DSF0000913794

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K223	I.S. 223 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/16/2018	03/06/2019	01/29/2019	$118,213	$71,443	$69,806
				Design	Complete	01/30/2019	07/01/2019	05/01/2019	$466,895	$268,728	$233,438
				Construction	In-Progress	07/29/2019	01/18/2021		$8,219,462	$8,048,249	$1,257,255
				CM,F&E	In-Progress	07/29/2019	01/18/2021		$629,132	$250,095	$249,064

Project #: DSF0000871592, DSF0000871594, DSF0000871595, DSF0000871596

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K223	I.S. 223 - BROOKLYN	Fast Track Projects	FY19 RESO A TREE GUARDS	Construction	PNS	FTK	FTK	FTK	FTK	$28,000	$0

Project #: DSF0000890767

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K223	I.S. 223 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,624	

Project #: DSF0000823506

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K223	URBAN ASSEMBLY SCHOOL FOR LEADERSHIP AND EMPOWERMENT	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	$0

Project #: DSF0000913539

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K223	I.S. 223 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0000913795

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K223	URBAN ASSEMBLY SCHOOL FOR LEADERSHIP AND EMPOWERMENT	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008510

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K223	I.S. 223 - BROOKLYN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	06/02/2020	DOES		DOES	$607,978	

Project #: DSF0000865889

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K227	I.S. 227 - BROOKLYN	SCA CIP	WATER PENETRATION / EXTERIOR MASONRY / PARAPETS / ROOFS	Scope	Complete	01/19/2017	06/05/2017	05/31/2017	$107,395	$125,354	$107,757
				Design	Complete	07/10/2017	12/11/2017	05/15/2018	$422,754	$353,017	$339,365
				Construction	In-Progress	07/16/2018	01/06/2020		$7,313,933	$9,242,373	$8,645,655
				CM,F&E	In-Progress	07/16/2018	01/06/2020		$589,926	$913,590	$884,497

Project #: DSF0000848965, DSF0000848971, DSF0000848969, DSF0000848968

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K227	I.S. 227 - BROOKLYN	DOE - RESOA	FY17 RESO A ELECTRICAL UPGRADES	Construction	In-Progress	10/01/2018	DOER		DOER	$171,911	

Project #: DSF0000844873

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K229	P.S. 229 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / PAVED AREA-BLACKTOP	Scope	Complete	10/16/2018	03/06/2019	01/24/2019	$242,432	$180,599	$177,266
				Design	Complete	01/30/2019	07/01/2019	05/15/2019	$960,538	$438,179	$370,327
				Construction	In-Progress	07/10/2019	08/27/2021		$17,185,142	$15,411,015	$2,967,034
				CM,F&E	In-Progress	07/10/2019	08/27/2021		$1,250,841	$325,468	$324,559

Project #: DSF0000871715, DSF0000871717, DSF0000871718, DSF0000871719, DSF0000894506

Category Note:

K229	P.S. 229 - BROOKLYN	SCA IEH	IEH PO18-RM 113	Construction	Complete	01/23/2020	IEH	01/10/2021	IEH	$39,311	$33,811

Project #: SCA0000063341

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K229	P.S. 229 - BROOKLYN	DOE - RESOA	FY18 RESO A CAFETERIA / MULTIPURPOSE ROOM UPGRADE	Construction	In-Progress	01/27/2020	DOER		DOER	$91,383	

Project #: DSF0000867276

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K229	P.S. 229 - BROOKLYN	DOE - RESOA	FY20 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000913248

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K247	P.S. 247 - BROOKLYN	SCA CIP	PARAPETS / EXTERIOR MASONRY / ROOFS / FLOOD ELIMINATION	Scope	Complete	10/02/2018	02/21/2019	03/05/2019	$118,268	$189,057	$163,608
				Design	Complete	03/08/2019	08/07/2019	05/15/2019	$465,159	$309,221	$262,816
				Construction	In-Progress	10/02/2019	11/19/2021		$8,011,289	$7,910,793	$152,581
				CM,F&E	In-Progress	10/02/2019	11/19/2021		$654,825	$202,510	$167,113

Project #: DSF0000894806, DSF0000894807, DSF0000894805, DSF0000894803

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K247	P.S. 247 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$95,000	$0

Project #: DSF0000913808

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K247	P.S. 247 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$104,000	$0

Project #: DSF0001008441

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K247	P.S. 247 - BROOKLYN	DOE - RESOA	FY09 RESO A ELECTRICAL SYSTEMS	Construction	PNS	PNS	PNS	PNS	DOER	$120,000	

Project #: DSF0000623073

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K259	I.S. 259 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	09/01/2016	02/07/2017	12/01/2016	$101,370	$121,641	$117,184
				Design	Complete	12/13/2016	05/16/2017	04/26/2017	$405,480	$451,538	$411,193
				Construction	In-Progress	10/25/2017	04/17/2019		$7,602,751	$7,785,379	$6,460,075
				CM,F&E	In-Progress	10/25/2017	04/17/2019		$473,060	$543,508	$515,886

Project #: DSF0000798278, DSF0000798281

Category Note:

K259	I.S. 259 - BROOKLYN	DOE - RESOA	FY19 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$750,000	

Project #: DSF0000890771

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K259	I.S. 259 - BROOKLYN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$167,055	$0

Project #: DSF0000913253

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K264	P.S. 264 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913254

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K264	P.S. 264 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	03/26/2021	06/24/2021		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$18,000	$18,000	$0
				Construction	PNS	PNS	PNS	PNS	$264,000	$264,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$18,000	$18,000	$0

Project #: DSF0000913255

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K310	P.S. 310 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$9,540	$9,540	$0
				Construction	PNS	PNS	PNS	PNS	$139,920	$139,920	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,540	$9,540	$0

Project #: DSF0000961221

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K310	P.S. 310 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$137,857	

Project #: DSF0000823204

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K314	P.S. 506 - BROOKLYN	SCA CIP RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Scope	Complete	10/11/2018	12/11/2018	01/07/2019	$0	$15,511	$15,511
				Design	Complete	08/14/2019	01/17/2020	02/25/2020	$48,000	$51,240	$47,620
				Construction	PNS	PNS	PNS	PNS	$704,000	$704,000	$1,971
				CM,F&E	PNS	PNS	PNS	PNS	$48,000	$48,000	$3,687

Project #: DSF0000890794

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K314	P.S. 503 - BROOKLYN	Fast Track Projects	LSP FY16 RESO A EXTERIOR PLAYGROUND LIGHTING	Construction	PNS	FTK	FTK	FTK	FTK	$9,200	$0

Project #: DSF0000912454

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K314	P.S. 503 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	08/07/2019	DIIR		DIIR	$150,000	$0

Project #: DSF0000890114

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K322	I.S. @ 650 86TH STREET - BROOKLYN	SCA Capacity	NEW SCHOOL	Scope	Complete	01/06/2020	06/03/2020	06/03/2020	$1,429,605	$808,488	$781,132
				Design	Complete	06/04/2020	01/07/2021	01/07/2021	$6,433,222	$2,539,616	$2,363,777
				Construction	PNS	PNS	PNS	PNS	$81,130,071	$81,130,071	$613,704
				CM,Art,F&E	PNS	PNS	PNS	PNS	$11,436,838	$11,436,838	$278,797

Project #: DSF0000798188

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K322	I.S. @ 650 86TH STREET - BROOKLYN	SCA CIP	DEMOLITION	Scope	Complete	04/17/2020	04/17/2020	04/17/2020	$12,142	$22,053	$15,303
				Design	Complete	04/17/2020	09/11/2020	09/10/2020	$60,709	$61,209	$61,209
				Construction	PNS	PNS	PNS	PNS	$1,365,950	$1,365,950	$13,245
				CM,F&E	PNS	PNS	PNS	PNS	$84,992	$84,992	$40,454

Project #: DSF0000798188

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K331	I.S. 30 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$75,000	$0

Project #: DSF0000890023

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K331	I.S. 30 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0000913545

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K331	I.S. 30 - BROOKLYN	DIIT - RESOA	RESO A (MA) TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008614

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K331	I.S. 30 - BROOKLYN	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001008299

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K445	NEW UTRECHT HS - BROOKLYN	SCA CIP	WATER PENETRATION INTO BASEMENT / NATATORIUM RECONSTRUCTION	Scope	Complete	04/15/2013	08/28/2013	10/08/2013	$132,045	$124,083	$118,937
				Design	Complete	01/16/2014	06/18/2014	12/10/2014	$528,180	$518,202	$465,953
				Construction	In-Progress	05/15/2017	11/05/2018		$9,903,375	$10,219,432	$8,434,829
				CM,F&E	In-Progress	05/15/2017	11/05/2018		$616,210	$1,536,547	$1,483,987

Project #: DSF0000775948, DSF0000783448

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K445	NEW UTRECHT HS - BROOKLYN	SCA CIP	WATER PENETRATION	Scope	Complete	08/16/2018	01/04/2019	03/19/2019	$34,125	$16,666	$16,666
				Design	Complete	03/19/2019	08/16/2019	05/17/2019	$136,500	$82,527	$76,733
				Construction	In-Progress	07/22/2019	10/13/2020		$2,559,375	$2,328,864	$781,964
				CM,F&E	In-Progress	07/22/2019	10/13/2020		$159,250	$217,878	$216,183

Project #: DSF0000889323

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K445	NEW UTRECHT HS - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	02/28/2018	06/27/2018	03/09/2018	$7,049	$4,302	$4,302
				Design	Complete	03/09/2018	08/31/2018	08/31/2018	$25,845	$18,011	$17,320
				Construction	In-Progress	04/26/2019	02/19/2020		$273,717	$265,964	$243,691
				CM,F&E	In-Progress	04/26/2019	02/19/2020		$238,480	$287,854	$269,690

Project #: DSF0000868118

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K485	TELECOM. ARTS & TECH. HS - K	SCA CIP	EXTERIOR MASONRY / ROOFS	Scope	Complete	05/31/2019	10/15/2019	12/13/2019	$24,847	$36,171	$33,026
				Design	In-Progress	01/14/2020	06/15/2020		$102,160	$102,160	$36,126
				Construction	PNS	PNS	PNS	PNS	$1,769,376	$1,769,376	$1,577
				CM,F&E	PNS	PNS	PNS	PNS	$149,656	$149,656	$13,774

Project #: DSF0000896588, DSF0000960684

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K485	TELECOM. ARTS & TECH. HS - K	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007769

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K485	TELECOM. ARTS & TECH. HS - K	SCA CIP RESOA	FY21 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001008297

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K485	TELECOM. ARTS & TECH. HS - K	SCA IEH	IEH PO18-REPLACE FLOOR TILES OUTSIDE ROOM 211	Construction	In-Progress	09/03/2020	IEH		IEH	$1,269	$769

Project #: SCA0000066608

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K485	TELECOM. ARTS & TECH. HS - K	Fast Track Projects	LSP REPLACE BURNER CONTROLS	Construction	In-Progress	08/15/2019	FTK		FTK	$107,580	$75,799

Project #: DSF0000896594

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K485	TELECOM. ARTS & TECH. HS - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$500,000	$0

Project #: DSF0001008245

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K486	I.S. 187 - BROOKLYN	Fast Track Projects	LSP REPLACE VACUUM CONDENSATE PUMP AND STEAM TRAPS	Construction	In-Progress	07/26/2018	FTK		FTK	$175,551	$114,069

Project #: DSF0000851083

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K486	I.S. 187 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,625	

Project #: DSF0000823492

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K486	I.S. 187 - BROOKLYN	DOE - RESOA	FY14 RESO A MULTIMEDIA ART STUDIO	Construction	PNS	PNS	PNS	PNS	DOER	$46,747	

Project #: DSF0000798983

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K486	I.S. 187 - BROOKLYN	DOE - RESOA	FY19 RESO A HYDROPONICS LAB	Construction	In-Progress	10/11/2019	DOER		DOER	$178,665	

Project #: DSF0000890650

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K490	FORT HAMILTON HS - K	SCA CIP	POOL BOILER	Scope	Complete	03/06/2014	08/05/2014	05/21/2014	$65,925	$34,931	$34,931
				Design	Complete	09/23/2015	02/29/2016	11/10/2016	$263,700	$504,489	$479,790
				Construction	Complete	04/25/2017	07/18/2018	07/18/2018	$4,944,375	$5,310,289	$4,943,812
				CM,F&E	Complete	04/25/2017	07/18/2018	07/18/2018	$307,650	$664,651	$661,225

Project #: DSF0000799401

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K490	FORT HAMILTON HS - K	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	07/09/2019	10/07/2019	02/12/2020	$39,982	$57,847	$57,847
				Design	In-Progress	02/12/2020	08/13/2020		$199,912	$199,912	$114,340
				Construction	PNS	PNS	PNS	PNS	$4,498,016	$4,498,016	$0
				CM,F&E	PNS	PNS	PNS	PNS	$279,877	$279,877	$14,515

Project #: DSF0000896622

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K490	FORT HAMILTON HS - K	SCA CIP	MASONRY DEFECTS / ROOFS / FLOOD ELIMINATION / PARAPETS	Scope	Complete	05/27/2014	10/09/2014	02/13/2015	$381,649	$266,118	$250,998
				Design	Complete	01/12/2017	06/14/2017	05/31/2017	$1,520,415	$414,125	$278,045
				Construction	In-Progress	01/08/2018	01/07/2020		$27,953,004	$25,202,321	$23,394,919
				CM,F&E	In-Progress	01/08/2018	01/07/2020		$1,861,386	$723,640	$723,339

Project #: DSF0000783669, DSF0000829213, DSF0000829210, DSF0000829214

Category Note:

K490	FORT HAMILTON HS - K	SCA IEH	IEH PO18-STUDENT'S CAFETERIA OFFICE	Construction	Complete	08/08/2019	IEH	02/03/2021	IEH	$617	$617

Project #: SCA0000059468

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K490	FORT HAMILTON HS - K	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	01/02/2021	IEH	01/03/2021	IEH	$221,226	$6,996

Project #: SCA0000068309

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K490	FORT HAMILTON H.S.	DOE - RESOA	FY11 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$35,000	

Project #: DSF0000710806

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K505	FRANKLIN D. ROOSEVELT HS - K	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	05/20/2019	10/09/2019	06/11/2019	$15,720	$3,203	$3,203
				Design	Complete	06/11/2019	11/12/2019	10/09/2019	$70,740	$12,812	$12,812
				Construction	Complete	09/01/2020	05/28/2021	02/09/2021	$911,760	$859,928	$707,302
				CM,F&E	Complete	09/01/2020	05/28/2021	02/09/2021	$168,990	$44,798	$44,798

Project #: DSF0000911964, DSF0000912618

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K505	FRANKLIN D. ROOSEVELT HS - K	SCA IEH	IEH PO18-CORRIDOR TO LOCKER RM	Construction	Complete	08/15/2019	IEH	02/21/2021	IEH	$29,087	$2,416

Project #: SCA0000059596

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K505	FRANKLIN D. ROOSEVELT HS - K	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	In-Progress	02/03/2021	IEH		IEH	$171,126	$859

Project #: SCA0000068509

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K505	FRANKLIN D. ROOSEVELT HS - K	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000845500

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K505	FRANKLIN D. ROOSEVELT HS - K	DIIT - RESOA	FY19 RESO A IPDVS CAMERA INSTALLATION	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000890793

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K505	FRANKLIN D. ROOSEVELT HS - K	DIIT - RESOA	FY19 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000912271

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K505	FRANKLIN D. ROOSEVELT HS - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0000913849

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K505	FRANKLIN D. ROOSEVELT HS - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008511

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K676	P.S. @ 6312 13TH AVENUE - BROOKLYN	SCA Capacity	NEW SCHOOL	Scope	Complete	03/19/2020	08/11/2020	08/11/2020	$2,348,771	$658,762	$563,922
				Design	In-Progress	08/12/2020	03/19/2021		$7,516,066	$7,516,066	$2,254,177
				Construction	PNS	PNS	PNS	PNS	$105,412,822	$105,412,822	$186,351
				CM,Art,F&E	PNS	PNS	PNS	PNS	$14,844,230	$14,844,230	$180,323

Project #: DSF0000845622

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K676	P.S. @ 6312 13TH AVENUE - BROOKLYN	SCA CIP	DEMOLITION	Scope	Complete	03/19/2020	06/19/2020	06/19/2020	$8,187	$2,941	$2,941
				Design	Complete	06/22/2020	01/15/2021	01/08/2021	$36,840	$11,764	$11,764
				Construction	PNS	PNS	PNS	PNS	$474,822	$474,822	$121
				CM,F&E	PNS	PNS	PNS	PNS	$88,006	$88,006	$7,187

Project #: DSF0000845622

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K693	P.S. 112 - BROOKLYN	SCA CIP	STANDALONE GYM ANNEX	Scope	Complete	07/02/2018	07/02/2018	07/02/2018	$125,625	$33,500	$30,832
				Design	Complete	07/02/2018	12/04/2018	03/18/2019	$502,500	$616,768	$457,784
				Construction	In-Progress	05/28/2019	08/19/2020		$9,421,875	$9,598,386	$5,874,306
				CM,F&E	In-Progress	05/28/2019	08/19/2020		$588,128	$367,873	$330,359

Project #: DSF0000889330

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K747	DISTRICT 20 PRE-K CENTER	SCA IEH	IEH PO18-RMS 204,206,215,217,218,219,220,221,222,STAIR A,STAIR B 1ST & 2ND FLR CORRIDORS, 103,105,107,110,116	Construction	Complete	09/21/2018	IEH	09/25/2018	IEH	$7,721	$321

Project #: SCA0000053885

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K747	DISTRICT 20 PRE-K CENTER AT 21 BAY 11TH STREET - BROOKLYN	3K	LEASE	Scope	Complete	10/18/2018	10/25/2018	11/27/2018	$226,248	$152,125	$152,125
				Design	Complete	11/28/2018	02/14/2019	05/08/2019	$723,994	$438,622	$400,343
				Construction	In-Progress	06/28/2019	09/03/2020		$10,154,009	$11,135,411	$9,126,727
				CM,F&E	In-Progress	06/28/2019	09/03/2020		$1,429,887	$479,646	$844,592

Project #: DSF0000889666

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K767	DISTRICT 20 PRE-K CENTER	SCA CIP	BACKFLOW PREVENTION DEVICES	Scope	Complete	02/01/2018	06/01/2018	07/19/2018	$12,270	$20,682	$20,682
				Design	Complete	08/14/2018	01/17/2019	12/20/2018	$44,990	$84,358	$82,843
				Construction	In-Progress	05/27/2019	03/21/2020		$476,485	$464,421	$36,774
				CM,F&E	In-Progress	05/27/2019	03/21/2020		$110,430	$64,224	$25,814

Project #: DSF0000888833

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K807	P.S. 163 - BROOKLYN	SCA Furniture & Equipment	FY21 RESO A (MA) TECHNOLOGY	F&E	PNS	PNS	PNS	PNS	$50,000	$50,000	$0
Project #: DSF0001008619											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.											
K807	P.S. 163 - BROOKLYN	Fast Track Projects	LSP- REPLACE DUPLEX SEWAGE EJECTOR PUMPS	Construction	In-Progress	02/14/2018	FTK		FTK	$202,000	$98,726
Project #: DSF0000888851											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
K807	P.S. 163 - BROOKLYN	Fast Track Projects	LSP REPLACEMENT OF GYM FLOOR	Construction	In-Progress	03/12/2019	FTK		FTK	$205,758	$198,230
Project #: DSF0000888911											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
K807	P.S. 163 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0
Project #: DSF0000913859											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K807	P.S. 163 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	
Project #: DSF0001008305											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K934	FORT HAMILTON HS - K	SCA CIP	ROOFS	Scope	Complete	05/27/2014	10/09/2014	02/13/2015	$43,408	$22,546	$22,546
				Design	Complete	01/12/2017	06/14/2017	05/31/2017	$173,632	$90,292	$90,292
				Construction	In-Progress	01/08/2018	01/07/2020		$3,255,597	$2,274,404	$2,815,884
				CM,F&E	In-Progress	01/08/2018	01/07/2020		$202,570	$48,289	$48,289

Project #: DSF0000829999

Category Note:

K940	I.S. 30 - BROOKLYN	SCA IEH	IEH PO18-RMS 101 & 102	Construction	In-Progress	02/25/2020	IEH		IEH	$1,487	$912

Project #: SCA0000063838

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K940	I.S. 30 - BROOKLYN	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	11/26/2019	DOES		DOES	$9,272	

Project #: DSF0000960455

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permil the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

K971	P.S. 971 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,236	

Project #: DSF0000823212

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 20

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K989	P.S. 104 - BROOKLYN	SCA IEH	IEH PO18-RMS 314 & 519	Construction	Complete	01/17/2020	IEH	12/03/2020	IEH	$1,089	$1,089

Project #: SCA0000063289

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K043	I.S. 98 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$514,634	$0

Project #: DSF0000959762

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K043	I.S. 98 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000823084

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K043	I.S. 98 - BROOKLYN	DOE - RESOA	FY12 RESO A GYMNASIUM SUPPLEMENTAL COOLING	Construction	In-Progress	06/15/2016	DOER		DOER	$454,838	

Project #: DSF0000844102

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K043	I.S. 98 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0001008344

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K043	I.S. 98 - BROOKLYN	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	10/19/2020	DOES		DOES	$7,783	

Project #: DSF0000866769

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K090	P.S. 90 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/06/2019	12/09/2019	10/03/2019	$3,770	$4,281	$4,281
				Design	Complete	10/03/2019	03/10/2020	03/04/2020	$16,965	$17,123	$17,123
				Construction	Complete	11/05/2020	06/02/2021	01/19/2021	$218,660	$207,842	$170,167
				CM,F&E	Complete	11/05/2020	06/02/2021	01/19/2021	$40,528	$25,552	$22,805

Project #: DSF0000912751

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K090	P.S. 90 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$18,300	$18,300	$0
				Construction	PNS	PNS	PNS	PNS	$268,400	$268,400	$0
				CM,F&E	PNS	PNS	PNS	PNS	$18,300	$18,300	$0

Project #: DSF0000961209

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K090	P.S. 90 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007776

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K090	P.S. 90 - BROOKLYN	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$90,000	$90,000	$0
				Construction	PNS	PNS	PNS	PNS	$1,320,000	$1,320,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$90,000	$90,000	$0

Project #: DSF0001008449

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K090	P.S. 90 - BROOKLYN	SCA CIP RESOA	FY20 RESO A ROOM RENOVATION	Scope	Complete	11/18/2020	01/28/2021	03/03/2021	$0	$9,689	$456
				Design	In-Progress	03/05/2021	07/19/2021		$24,000	$14,311	$1,826
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$24,000	$1,064

Project #: DSF0000913212

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K090	P.S. 90 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL ROOM RENOVATION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913211

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K090	P.S. 90 - BROOKLYN	SCA IEH	IEH PO18-RM #100 AND BACKS RMS AT #102 AND ENTIRE RM #104	Construction	Complete	09/27/2019	IEH	12/29/2020	IEH	$62,564	$4,379

Project #: SCA0000061767

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K090	P.S. 90 - BROOKLYN	Fast Track Projects	FY18 RESO A LIBRARY UPGRADES	Construction	In-Progress	07/03/2018	FTK		FTK	$117,216	$102,535

Project #: DSF0000867325

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K090	P.S. 90 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$333,323	$0

Project #: DSF0000959781

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K090	P.S. 90 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/12/2019	DIIR		DIIR	$185,000	$0

Project #: DSF0000890032

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K095	P.S. 95 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / ELECTRICAL SYSTEMS / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	02/03/2020	07/02/2020	05/19/2020	$142,157	$75,662	$75,662
				Design	Complete	05/20/2020	10/21/2020	08/03/2020	$703,831	$230,350	$220,797
				Construction	PNS	PNS	PNS	PNS	$15,235,165	$15,235,165	$78,131
				CM,F&E	PNS	PNS	PNS	PNS	$1,047,202	$1,047,202	$18,908

Project #: DSF0000798421, DSF0000892368, DSF0000937647, DSF0000937645

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K095	P.S. 95 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007778

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K095	P.S. 95 - BROOKLYN	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$93,000	$93,000	$0
				Construction	PNS	PNS	PNS	PNS	$1,364,000	$1,364,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$93,000	$93,000	$0

Project #: DSF0001008451

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K095	P.S. 95 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$443,306	$0

Project #: DSF0000959783

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K095	P.S. 95 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	

Project #: DSF0000845416

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K095	P.S. 95 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$240,000	$0

Project #: DSF0000913741

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K096	I.S. 96 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY / WINDOWS / ROOFS	Scope	Complete	05/28/2020	11/24/2020	10/08/2020	$213,887	$223,659	$172,719
				Design	In-Progress	10/16/2020	06/15/2021		$1,065,293	$1,065,293	$309,417
				Construction	PNS	PNS	PNS	PNS	$23,611,182	$23,611,182	$0
				CM,F&E	PNS	PNS	PNS	PNS	$1,528,238	$1,528,238	$22,491

Project #: DSF0000937664, DSF0000937667, DSF0000937669, DSF0000937668, DSF0000986089

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K096	I.S. 96 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,622	

Project #: DSF0000823505

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K096	I.S. 96 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0000913742

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K096	SUCCESS ACADEMY CHARTER SCHOOL - BENSONHURST - NEW YORK 3	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008522

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K096	I.S. 96 - BROOKLYN	DOE - RESOA	FY18 RESO A PLAYGROUNDS	Construction	In-Progress	12/15/2018	DOER		DOER	$1,811,383	

Project #: DSF0000866362

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K096	I.S. 96 - BROOKLYN	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	12/15/2020	DOES		DOES	$112,296	$0

Project #: DSF0000960484

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K097	P.S. 97 - BROOKLYN	SCA Capacity	ADDITION	Scope	Complete	03/13/2017	08/14/2017	07/31/2017	$1,222,150	$751,721	$742,459
				Design	Complete	08/01/2017	03/30/2018	04/12/2018	$3,910,880	$2,999,668	$2,197,327
				Construction	In-Progress	07/09/2018	09/03/2021		$54,850,092	$51,061,350	$42,340,553
				CM,Art,F&E	In-Progress	07/09/2018	09/03/2021		$7,723,988	$4,280,071	$3,595,632

Project #: DSF0000798193

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K097	P.S. 97 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION	Scope	Complete	05/09/2017	10/10/2017	10/06/2017	$63,765	$83,886	$83,886
				Design	Complete	10/11/2017	03/16/2018	04/22/2019	$255,059	$257,554	$257,554
				Construction	PNS	PNS	PNS	PNS	$4,782,353	$4,782,353	$8,636
				CM,F&E	PNS	PNS	PNS	PNS	$297,569	$297,569	$20,036

Project #: DSF0000799391

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K097	P.S. 97 - BROOKLYN	SCA CIP	PLANYC CLIMATE CONTROL	Scope	Complete	05/09/2017	10/10/2017	10/06/2017	$18,772	$22,571	$22,571
				Design	Complete	10/11/2017	03/16/2018	04/22/2019	$75,087	$69,719	$69,719
				Construction	PNS	PNS	PNS	PNS	$1,407,882	$1,407,882	$0
				CM,F&E	PNS	PNS	PNS	PNS	$87,602	$87,602	$5,035

Project #: DSF0000779204

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K097	P.S. 97 - BROOKLYN	SCA CIP	EXISTING BUILDING WORK	Scope	Complete	02/20/2018	03/21/2018	02/21/2018	$34,993	$31,020	$31,020
				Design	Complete	02/21/2018	06/18/2018	02/04/2020	$139,973	$95,997	$93,469
				Construction	PNS	PNS	PNS	PNS	$2,624,492	$2,624,492	$5,024
				CM,F&E	PNS	PNS	PNS	PNS	$166,545	$166,545	$15,893

Project #: DSF0000798193

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K097	P.S. 97 - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	09/25/2020	IEH	11/01/2020	IEH	$53,165	$43,165

Project #: SCA0000066827

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K097	P.S. 97 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$95,000	$0

Project #: DSF0000913743

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K097	P.S. 97 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008445

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K099	P.S. 99 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	05/07/2019	09/20/2019	11/04/2019	$105,210	$130,406	$124,814
				Design	In-Progress	11/13/2019	05/01/2020		$526,053	$526,053	$318,493
				Construction	PNS	PNS	PNS	PNS	$11,836,175	$11,836,175	$18,345
				CM,F&E	PNS	PNS	PNS	PNS	$736,473	$736,473	$42,044

Project #: DSF0000912354, DSF0000937704

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K099	P.S. 99 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	03/19/2019	07/26/2019	03/29/2019	$6,907	$2,105	$2,105
				Design	Complete	03/29/2019	08/28/2019	07/24/2019	$31,081	$8,419	$8,419
				Construction	Complete	11/20/2019	06/16/2020	01/06/2021	$400,603	$414,525	$273,760
				CM,F&E	Complete	11/20/2019	06/16/2020	01/06/2021	$74,250	$47,378	$41,215

Project #: DSF0000911955, DSF0000912426

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K099	P.S. 99 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0000913744

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K099	P.S. 99 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008513

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K100	P.S. 100 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	05/14/2020	11/16/2020	10/16/2020	$197,604	$356,172	$192,764
				Design	In-Progress	10/29/2020	06/15/2021		$987,648	$1,014,265	$318,650
				Construction	PNS	PNS	PNS	PNS	$22,190,165	$22,190,165	$18,540
				CM,F&E	PNS	PNS	PNS	PNS	$1,385,990	$1,385,990	$26,020

Project #: DSF0000937728, DSF0000937730, DSF0000937731, DSF0000937732, DSF0001008633

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K100	P.S. 100 - BROOKLYN	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	08/04/2020	01/07/2021	12/23/2020	$71,579	$53,855	$53,855
				Design	PNS	PNS	PNS	PNS	$351,170	$351,170	$96,914
				Construction	PNS	PNS	PNS	PNS	$7,319,658	$7,319,658	$15,245
				CM,F&E	PNS	PNS	PNS	PNS	$551,483	$551,483	$6,919

Project #: DSF0000937725, DSF0000961107

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K100	P.S. 100 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	04/22/2019	08/21/2019	05/13/2019	$2,353	$1,745	$1,745
				Design	Complete	05/13/2019	10/11/2019	10/30/2019	$10,589	$6,980	$6,980
				Construction	In-Progress	10/05/2020	07/01/2021		$136,479	$129,287	$0
				CM,F&E	In-Progress	10/05/2020	07/01/2021		$25,296	$3,387	$3,387

Project #: DSF0000911997

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K100	P.S. 100 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/01/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000890035

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K100	P.S. 100 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0

Project #: DSF0000913745

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K100	P.S. 100 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	01/27/2020	DOEL		DOEL	$146,933	$146,933

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

K100	P.S. 100 - BROOKLYN	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0000913214

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K100	P.S. 100 - BROOKLYN	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$256,000	

Project #: DSF0001008346

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K101	P.S. 101 - BROOKLYN	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/23/2019	05/08/2020	03/13/2020	$0	$3,692	$3,692
				Design	Complete	03/16/2020	08/28/2020	05/14/2020	$36,000	$14,770	$14,770
				Construction	PNS	PNS	PNS	PNS	$528,000	$528,000	$2,288
				CM,F&E	PNS	PNS	PNS	PNS	$36,000	$36,000	$3,356

Project #: DSF0000913216

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K101	P.S. 101 - BROOKLYN	SCA IEH	IEH PO18-FLOOR TILE	Construction	In-Progress	03/25/2021	IEH		IEH	$552	$52

Project #: SCA0000069070

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K101	P.S. 101 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000823294

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K101	P.S. 101 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0000913746

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K101	P.S. 101 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008434

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K101	P.S. 101 - BROOKLYN	DOE - RESOA	FY17 RESO A- RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	10/09/2018	DOER		DOER	$259,435	

Project #: DSF0000889068

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K121	P.S. 121 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / PARAPETS / ROOFS	Scope	Complete	01/24/2017	06/08/2017	03/30/2017	$89,352	$54,889	$54,889
				Design	Complete	05/05/2017	10/05/2017	12/13/2017	$350,167	$278,386	$246,234
				Construction	In-Progress	05/29/2018	11/19/2019		$5,916,074	$6,121,316	$5,125,680
				CM,F&E	In-Progress	05/29/2018	11/19/2019		$511,054	$857,907	$826,574

Project #: DSF0000847313, DSF0000866261, DSF0000847312

Category Note:

K121	P.S. 121 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,485	

Project #: DSF0000823510

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K121	P.S. 121 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	

Project #: DSF0000866387

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K121	P.S. 121 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0000913754

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K121	P.S. 121 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008516

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K121	P.S. 121 - BROOKLYN	DOE - RESOA	FY10 RESO A BALLFIELD	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0000690042

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K128	P.S. 128 - BROOKLYN	SCA IEH	IEH PO18-RM 224,408 & 412	Construction	Complete	01/09/2020	IEH	12/30/2020	IEH	$90,308	$2,087

Project #: SCA0000063201

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K128	P.S. 128 - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	03/05/2021	IEH	03/16/2021	IEH	$19,605	$7,605

Project #: SCA0000068810

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K128	P.S. 128 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000845406

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K128	P.S. 128 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913756

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K128	P.S. 128 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$101,000	$0

Project #: DSF0001008435

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K153	P.S. 153 - BROOKLYN	SCA IEH	IEH PO18-CEILING IN CAFETERIA	Construction	Complete	02/05/2021	IEH	02/07/2021	IEH	$14,401	$7,901

Project #: SCA0000068552

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K153	P.S. 153 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	12/18/2019	FTK		FTK	$409,623	$284,663

Project #: DSF0000912053, DSF0000912495

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K177	P.S. 177 - BROOKLYN	SCA CIP	PLANYC PLAYGROUND REDEVELOPMENT	Scope	Complete	06/27/2018	09/26/2018	09/21/2018	$37,877	$80,059	$77,639
				Design	Complete	10/24/2018	06/17/2019	06/12/2019	$151,507	$169,097	$169,097
				Construction	PNS	PNS	PNS	PNS	$2,840,753	$2,840,753	$6,850
				CM,F&E	PNS	PNS	PNS	PNS	$176,758	$176,758	$21,868

Project #: DSF0000889049

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K177	P.S. 177 - BROOKLYN	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	11/20/2019	02/24/2020	02/10/2020	$29,468	$47,093	$47,093
				Design	Complete	02/10/2020	08/11/2020	06/22/2020	$147,338	$146,422	$142,646
				Construction	PNS	PNS	PNS	PNS	$3,315,103	$3,315,103	$9,445
				CM,F&E	PNS	PNS	PNS	PNS	$206,273	$206,273	$9,299

Project #: DSF0000893532

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K177	P.S. 177 - BROOKLYN	SCA CIP	PATH OF TRAVEL PLANYC PLAYGROUND REDEVELOPMENT	Scope	Complete	03/04/2020	07/17/2020	04/21/2020	$2,944	$5,610	$5,610
				Design	Complete	04/22/2020	10/07/2020	06/05/2020	$13,249	$22,438	$22,438
				Construction	PNS	PNS	PNS	PNS	$170,769	$170,769	$0
				CM,F&E	PNS	PNS	PNS	PNS	$31,651	$31,651	$1,695

Project #: DSF0000960812

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K177	P.S. 177 - BROOKLYN	SCA CIP RESOA	FY15 RESO A SUPPLEMENTAL COOLING	Scope	Complete	06/19/2017	08/18/2017	07/24/2017	$0	$18,622	$18,622
				Design	PNS	PNS	PNS	PNS	$5,700	$10,837	$10,837
				Construction	PNS	PNS	PNS	PNS	$83,600	$83,600	$2,060
				CM,F&E	PNS	PNS	PNS	PNS	$5,700	$5,700	$1,258

Project #: DSF0000800339

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K177	P.S. 177 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	

Project #: DSF0000867726

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K177	P.S. 177 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0000913773

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K177	P.S. 177 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008514

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K177	P.S. 177 - BROOKLYN	DOE - RESOA	FY15 RESO A LOW-VOLTAGE ELECTRICAL SYSTEM	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	

Project #: DSF0000800347

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K188	P.S. 188 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007779

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K188	P.S. 188 - BROOKLYN	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$90,000	$90,000	$0
				Construction	PNS	PNS	PNS	PNS	$1,320,000	$1,320,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$90,000	$90,000	$0

Project #: DSF0001008452

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K188	P.S. 188 - BROOKLYN	Fast Track Projects	LSP MASONRY	Construction	In-Progress	05/07/2019	FTK		FTK	$220,186	$141,359

Project #: DSF0000870915

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K188	P.S. 188 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008436

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K188	P.S. 188 - BROOKLYN	DOE - RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	11/04/2019	DOER		DOER	$395,843	

Project #: DSF0000890760

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K188	P.S. 188 - BROOKLYN	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	In-Progress	10/18/2019	DOER		DOER	$272,421	$0

Project #: DSF0000913233

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K188	P.S. 188 - BROOKLYN	DOE - RESOA	FY20 RESO A MEDIA CENTER	Construction	PNS	PNS	PNS	PNS	DOER	$600,000	$0

Project #: DSF0000913234

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K188	P.S. 188 - BROOKLYN	DOE - RESOA	FY20 RESO A ROOM RENOVATION	Construction	In-Progress	01/15/2020	DOER		DOER	$86,452	$147,493
Project #: DSF0000913235											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K188	P.S. 188 - BROOKLYN	DOE - RESOA	FY20 RESO A ROOM RENOVATION	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	$0
Project #: DSF0000913236											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K188	P.S. 188 - BROOKLYN	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	
Project #: DSF0001008793											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K188	P.S. 188 - BROOKLYN	DOE - Skilled Trades	WASTE LINE REPLACEMENT	Construction	In-Progress	02/26/2021	DOES		DOES	$78,839	$0
Project #: DSF0000987503											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K199	P.S. 199 - BROOKLYN	DOE - Skilled Trades	DOMESTIC WATER HEATER	Construction	In-Progress	10/01/2020	DOES		DOES	$43,017	
Project #: DSF0000961195											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K209	P.S. 209 - BROOKLYN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	In-Progress	03/05/2021	F&E		$377,000	$377,000	$0
Project #: DSF0000913537											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.											
K209	P.S. 209 - BROOKLYN	Fast Track Projects	LSP VACUUM CONDENSATE PUMP AND STEAM TRAPS	Construction	In-Progress	11/14/2017	FTK		FTK	$201,751	$185,978
Project #: DSF0000848624											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
K209	P.S. 209 - BROOKLYN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	
Project #: DSF0000800378											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K212	P.S. 212 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	04/22/2019	08/21/2019	05/16/2019	$5,189	$2,280	$2,280
				Design	Complete	05/16/2019	10/17/2019	08/28/2019	$23,351	$9,118	$9,118
				Construction	Complete	12/18/2019	07/14/2020	12/04/2020	$300,971	$307,640	$260,373
				CM,F&E	Complete	12/18/2019	07/14/2020	12/04/2020	$55,783	$36,399	$32,687
Project #: DSF0000911960											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K212	P.S. 212 - BROOKLYN	SCA CIP RESOA	FY18 RESO A ACCESSIBILITY	Scope	Complete	01/22/2018	05/22/2018	03/16/2018	$0	$40,810	$40,037
				Design	Complete	06/27/2018	11/13/2018	05/13/2019	$70,917	$69,087	$58,990
				Construction	In-Progress	08/05/2019	08/03/2020		$1,040,109	$1,078,389	$394,312
				CM,F&E	In-Progress	08/05/2019	08/03/2020		$70,917	$101,265	$96,505

Project #: DSF0000867216

Category Note:

K212	P.S. 212 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000845409

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K212	P.S. 212 - BROOKLYN	DIIT - RESOA	FY13 RESO A- RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000888791

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K212	P.S. 212 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$200,000	$0

Project #: DSF0000913790

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K212	P.S. 212 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008438

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K212	P.S. 212 - BROOKLYN	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$112,928	$0

Project #: DSF0000913054

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K212	P.S. 212 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	02/03/2020	DOES		DOES	$185,378	

Project #: DSF0000912964

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K215	P.S. 215 - BROOKLYN	SCA CIP RESOA	FY15 RESO A SUPPLEMENTAL COOLING	Scope	Complete	06/13/2017	08/14/2017	07/24/2017	$0	$13,543	$13,543
				Design	PNS	PNS	PNS	PNS	$6,000	$7,478	$7,478
				Construction	PNS	PNS	PNS	PNS	$88,000	$816,343	$1,300
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$55,660	$2,755

Project #: DSF0000800341

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K215	P.S. 215 - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	In-Progress	03/08/2021	IEH		IEH	$955	$455
Project #: SCA0000068809											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K215	P.S. 215 - BROOKLYN	Fast Track Projects	LSP REPLACE PVI DOMESTIC WATER HEATER	Construction	In-Progress	12/23/2019	FTK		FTK	$175,406	$88,028
Project #: DSF0000894225											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
K215	P.S. 215 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0000913791											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K215	K231 SPED - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0
Project #: DSF0000913792											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K215	P.S. 215 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001008439											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K216	P.S. 216 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,625	

Project #: DSF0000823298

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K216	P.S. 216 - BROOKLYN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$4,009	$0

Project #: DSF0000913244

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K216	P.S. 216 - BROOKLYN	DOE - RESOA	FY21 RESO A ROOM RENOVATION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	

Project #: DSF0001008440

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K225	K771 SPED - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000961215

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K225	K771 SPED - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$145,000	$0

Project #: DSF0001008351

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K225	P.S. 225 - BROOKLYN	DOE - RESOA	FY05 RESO A TRASH COMPACTOR	Construction	PNS	PNS	PNS	PNS	DOER	$71,023	

Project #: DSF0000544171

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K226	P.S. 226 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	04/22/2019	08/21/2019	05/16/2019	$6,278	$2,139	$2,139
				Design	Complete	05/16/2019	10/17/2019	11/06/2019	$28,251	$8,557	$8,557
				Construction	Complete	08/25/2020	05/21/2021	12/11/2020	$364,121	$340,051	$314,411
				CM,F&E	Complete	08/25/2020	05/21/2021	12/11/2020	$67,488	$27,905	$27,905

Project #: DSF0000911961

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K226	P.S. 226 - BROOKLYN	SCA Furniture & Equipment	FY21 RESO A MOBILE SCIENCE	F&E	PNS	PNS	PNS	PNS	$50,000	$50,000	$0

Project #: DSF0001008517

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, acti start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K226	P.S. 226 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000823514

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K226	P.S. 226 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0000913796

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K228	I.S. 228 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$46,647	

Project #: DSF0000823286

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K228	I.S. 228 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,249	

Project #: DSF0000844275

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K228	I.S. 228 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$95,000	$0

Project #: DSF0000913797

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K228	I.S. 228 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$135,000	$0

Project #: DSF0001008430

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K228	I.S. 228 - BROOKLYN	DOE - RESOA	FY09 RESO A CONTAINERIZATION	Construction	PNS	PNS	PNS	PNS	DOER	$151,175	

Project #: DSF0000623070

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K237	THE BROOKLYN SCHOOL OF INQUIRY - K	SCA CIP RESOA	RESO A ROOFTOP GREENHOUSE	Scope	Complete	02/05/2015	05/21/2015	04/21/2015	$0	$59,849	$59,849
				Design	Complete	04/04/2016	09/01/2016	02/27/2018	$249,758	$315,666	$301,384
				Construction	In-Progress	07/16/2018	10/08/2019		$3,663,124	$3,669,473	$2,749,558
				CM,F&E	In-Progress	07/16/2018	10/08/2019		$249,758	$328,434	$314,152

Project #: DSF0000821680

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K237	THE ACADAMY OF TALENTED SCHOLARS - K	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$250,000	$250,000	$0

Project #: DSF0000913541

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K237	THE ACADAMY OF TALENTED SCHOLARS - K	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	

Project #: DSF0000800596

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K237	THE ACADAMY OF TALENTED SCHOLARS - K	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000823508

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K237	THE ACADAMY OF TALENTED SCHOLARS - K	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000890134

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K237	THE ACADAMY OF TALENTED SCHOLARS - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0000913802

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K237	THE BROOKLYN SCHOOL OF INQUIRY - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0000913803

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K237	THE ACADAMY OF TALENTED SCHOLARS - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008512

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K237	THE BROOKLYN SCHOOL OF INQUIRY - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008515

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K238	P.S. 238 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	

Project #: DSF0000867736

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K238	P.S. 238 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0000913804

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K238	K231 SPED - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008520

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K239	I.S. 239 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$66,000	$0

Project #: DSF0001008433

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K239	I.S. 239 - BROOKLYN	DOE - RESOA	FY17 RESO A ROOM CONVERSION	Construction	In-Progress	12/31/2018	DOER		DOER	$161,728	

Project #: DSF0000844284

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K239	I.S. 239 - BROOKLYN	DOE - RESOA	FY17 RESO A HYDROPONICS ROOM	Construction	In-Progress	07/05/2019	DOER		DOER	$280,106	

Project #: DSF0000911812

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K253	P.S. 253 - BROOKLYN	SCA Capacity	ADDITION	Scope	Complete	11/05/2019	03/06/2020	03/06/2020	$997,318	$738,150	$656,007
				Design	In-Progress	03/09/2020	09/01/2020		$4,487,929	$4,487,929	$559,315
				Construction	PNS	PNS	PNS	PNS	$56,597,773	$56,597,773	$407,938
				CM,Art,F&E	PNS	PNS	PNS	PNS	$7,978,541	$7,978,541	$170,867

Project #: DSF0000911840

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K253	P.S. 253 - BROOKLYN	SCA CIP	DEMOLITION	Scope	Complete	01/24/2020	01/24/2020	01/24/2020	$3,788	$20,679	$20,679
				Design	In-Progress	01/08/2020	04/14/2020		$17,045	$17,045	$9,680
				Construction	PNS	PNS	PNS	PNS	$219,690	$219,690	$7,187
				CM,F&E	PNS	PNS	PNS	PNS	$40,718	$40,718	$28,127

Project #: DSF0000911840

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K253	P.S. 253 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	12/18/2019	FTK		FTK	$425,161	$311,654

Project #: DSF0000912069, DSF0000912474

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K253	P.S. 253 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	

Project #: DSF0000961216

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K253	P.S. 253 - BROOKLYN	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$275,301	$0

Project #: DSF0000913251

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K253	P.S. 253 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	12/28/2020	DOES		DOES	$124,986	

Project #: DSF0000912966

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K281	I.S. 281 - BROOKLYN	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	03/09/2020	07/08/2020		$0	$915	$915
				Design	PNS	PNS	PNS	PNS	$60,000	$59,085	$3,662
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$3,028

Project #: DSF0000913261

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K281	I.S. 281 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913260

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K281	I.S. 281 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,249	

Project #: DSF0000823287

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K281	I.S. 281 - BROOKLYN	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001008431

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K281	I.S. 281 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	01/07/2021	DOES		DOES	$99,590	

Project #: DSF0000912972

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K288	P.S. 288 - BROOKLYN	SCA IEH	IEH PO18-ROOM 337	Construction	Complete	10/29/2020	IEH	12/20/2020	IEH	$30,197	$24,197

Project #: SCA0000067131

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K288	P.S. 288 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$205,000	$0

Project #: DSF0001008442

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K288	P.S. 288 - BROOKLYN	DOE - RESOA	FY19 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	12/14/2020	DOER		DOER	$295,570	

Project #: DSF0000912560

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K288	P.S. 288 - BROOKLYN	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001008443

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K288	P.S. 288 - BROOKLYN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	

Project #: DSF0001008549

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	I.S. 303 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$18,060	$18,060	$0
				Construction	PNS	PNS	PNS	PNS	$264,880	$264,880	$0
				CM,F&E	PNS	PNS	PNS	PNS	$18,060	$18,060	$0

Project #: DSF0000961274

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	I.S. 303 - BROOKLYN	SCA CIP RESOA	FY19 RESO A GREENHOUSE	Scope	Complete	10/17/2019	02/05/2020	02/11/2020	$0	$55,743	$51,611
				Design	In-Progress	11/24/2020	04/28/2021		$267,519	$211,776	$19,786
				Construction	PNS	PNS	PNS	PNS	$3,923,614	$3,923,614	$1,292
				CM,F&E	PNS	PNS	PNS	PNS	$267,519	$267,519	$22,091

Project #: DSF0000914294

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	I.S. 303 - BROOKLYN	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE / PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	01/04/2019	04/09/2020	05/26/2020	$0	$69,103	$44,630
				Design	Complete	05/26/2020	07/27/2020	06/30/2020	$79,362	$77,150	$73,830
				Construction	PNS	PNS	PNS	PNS	$1,163,974	$1,163,974	$2,200
				CM,F&E	PNS	PNS	PNS	PNS	$79,362	$80,092	$10,350

Project #: DSF0000890782, DSF0000912352

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	R. CARSON SCL OF COASTAL ST-K	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	08/07/2019	DIIR		DIIR	$39,000	$0

Project #: DSF0000890096

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	I.S. 303 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$95,000	$0

Project #: DSF0000913817

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	R. CARSON SCL OF COASTAL ST-K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0

Project #: DSF0000913818

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	I.S. 303 - BROOKLYN	DOE - RESOA	FY17 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$272,786	

Project #: DSF0000844937

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K303	I.S. 303 - BROOKLYN	DOE - RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	03/09/2020	DOER		DOER	$296,912	$0

Project #: DSF0000912360

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K329	P.S. 329 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL GYMNASIUM UPGRADE	Scope	In-Progress	03/08/2021	05/28/2021		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913272

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K329	P.S. 329 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL ROOM RENOVATION	Scope	In-Progress	03/08/2021	06/07/2021		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913273

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K329	P.S. 329 - BROOKLYN	SCA CIP RESOA	FY20 RESO A ROOM RENOVATION	Scope	Complete	11/18/2020	01/28/2021	03/02/2021	$0	$9,509	$276
				Design	In-Progress	03/05/2021	07/19/2021		$24,000	$14,491	$1,104
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$24,000	$686

Project #: DSF0000913274

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K329	P.S. 329 - BROOKLYN	SCA CIP RESOA	FY20 RESO A GYMNASIUM UPGRADE	Scope	Complete	11/18/2020	03/24/2021	03/02/2021	$0	$9,497	$264
				Design	In-Progress	03/05/2021	07/20/2021		$24,000	$14,503	$1,055
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$24,000	$134

Project #: DSF0000913275

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K329	P.S. 329 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008444

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K329	P.S. 329 - BROOKLYN	DOE - RESOA	FY15 RESO A ROOM CONVERSIONS / PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0000800381

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K329	P.S. 329 - BROOKLYN	DOE - RESOA	FY17 RESO A LIBRARY UPGRADES	Construction	In-Progress	03/30/2018	DOER		DOER	$137,104	

Project #: DSF0000844943

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K329	P.S. 329 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	06/28/2019	DOES		DOES	$77,190	

Project #: DSF0000873073

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K329	P.S. 329 - BROOKLYN	DOE - Skilled Trades	REPLACE STANDPIPE PIPING	Construction	In-Progress	09/30/2020	DOES		DOES	$75,038	$0

Project #: DSF0000961565

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K370	K370 SPED - BROOKLYN	SCA CIP	REPLACE FIRE ALARM SYSTEM	Scope	Complete	05/28/2019	08/26/2019	02/18/2020	$11,244	$35,328	$35,328
				Design	In-Progress	02/18/2020	08/18/2020		$56,222	$56,222	$39,954
				Construction	PNS	PNS	PNS	PNS	$1,265,005	$1,265,005	$0
				CM,F&E	PNS	PNS	PNS	PNS	$78,711	$78,711	$6,831

Project #: DSF0000896016

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K370	K370 SPED - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0000913825

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K370	K370 SPED - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001008350

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	KINGSBOROUGH EARLY COLLEGE SCHOOL	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/13/2018	12/14/2018	12/18/2018	$23,886	$6,911	$6,911
				Design	Complete	12/18/2018	05/21/2019	05/16/2019	$87,582	$28,062	$27,407
				Construction	In-Progress	07/22/2019	04/16/2020		$927,573	$746,543	$574,791
				CM,F&E	In-Progress	07/22/2019	04/16/2020		$214,974	$23,199	$20,846

Project #: DSF0000888982

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	LEADERS HIGH SCHOOL - K	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007777

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	LEADERS HIGH SCHOOL - K	SCA CIP RESOA	FY21 RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$105,000	$105,000	$0
				Construction	PNS	PNS	PNS	PNS	$1,540,000	$1,540,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$105,000	$105,000	$0

Project #: DSF0001008450

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	LIFE ACADEMY H.S. FILM & MUSIC - K	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	Complete	06/12/2018	09/11/2018	10/22/2018	$0	$7,039	$832
				Design	PNS	PNS	PNS	PNS	$9,772	$3,327	$3,327
				Construction	PNS	PNS	PNS	PNS	$143,319	$423,535	$1,560
				CM,F&E	PNS	PNS	PNS	PNS	$9,772	$28,877	$948

Project #: DSF0000866361

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	KINGSBOROUGH EARLY COLLEGE SCHOOL	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE / ROOF	Scope	Complete	01/10/2018	03/07/2019	03/07/2019	$171,898	$333,490	$333,490
				Design	Complete	11/15/2019	06/15/2020	05/15/2020	$1,303,156	$1,329,748	$1,311,846
				Construction	PNS	PNS	PNS	PNS	$25,845,634	$25,845,634	$335,132
				CM,F&E	PNS	PNS	PNS	PNS	$1,646,952	$1,646,952	$118,730

Project #: DSF0000867231, DSF0000890998

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	INTERNATIONAL HIGH SCHOOL - K	SCA IEH	IEH PO18-2ND FLR-SOUTH CORRIDOR,WEST CORRIDOR,MIDDLE CORRIDOR,NORTH CORRIDOR,EAST CORRIDOR,3RD FLR LIBRARY,RM	Construction	Complete	12/19/2019	IEH	12/19/2020	IEH	$405,547	$241,441

Project #: SCA0000063010

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	INTERNATIONAL HIGH SCHOOL - K	SCA IEH	IEH PO18-ROOM 231	Construction	Complete	10/29/2020	IEH	12/12/2020	IEH	$62,527	$55,827

Project #: SCA0000067132

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	LEADERS HIGH SCHOOL - K	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000798973

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	LEADERS HIGH SCHOOL - K	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,622	

Project #: DSF0000823283

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	INTERNATIONAL HIGH SCHOOL - K	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000823285

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	KINGSBOROUGH EARLY COLLEGE SCHOOL	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,070	

Project #: DSF0000823289

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	LIFE ACADEMY H.S. FILM & MUSIC - K	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,249	

Project #: DSF0000823291

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	LEADERS HIGH SCHOOL - K	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,318	

Project #: DSF0000844282

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	LEADERS HIGH SCHOOL - K	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000845521

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	LIFE ACADEMY H.S. FILM & MUSIC - K	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	

Project #: DSF0000845404

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	LEADERS HIGH SCHOOL - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$41,666	$0

Project #: DSF0000913828

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	LEADERS HIGH SCHOOL - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$66,666	$0

Project #: DSF0001008142

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	LEADERS HIGH SCHOOL - K	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	

Project #: DSF0000961267

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K400	LEADERS HIGH SCHOOL - K	DOE - RESOA	FY21 RESO A ROOM RENOVATION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0001008809

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K410	ABRAHAM LINCOLN HS - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	06/03/2019	10/15/2019	06/19/2019	$13,126	$2,506	$2,506
				Design	Complete	06/19/2019	11/20/2019	11/13/2019	$59,071	$10,025	$10,025
				Construction	In-Progress	10/05/2020	07/01/2021		$761,362	$1,016,981	$501,305
				CM,F&E	In-Progress	10/05/2020	07/01/2021		$141,114	$29,993	$29,993

Project #: DSF0000912076, DSF0000912634

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K410	ABRAHAM LINCOLN HS - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913282

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K410	ABRAHAM LINCOLN HS - BROOKLYN	SCA CIP RESOA	FY20 RESO A CAFETERIA UPGRADE	Scope	Complete	11/18/2020	03/24/2021	03/17/2021	$0	$203	$203
				Design	PNS	PNS	PNS	PNS	$30,000	$29,797	$813
				Construction	PNS	PNS	PNS	PNS	$440,000	$536,940	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$36,610	$1,456

Project #: DSF0000913283

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K410	ABRAHAM LINCOLN HS - BROOKLYN	SCA CIP RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001008428

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K410	ABRAHAM LINCOLN HS - BROOKLYN	SCA IEH	IEH PO18-FL TILES IN ROOM 223A	Construction	Complete	12/22/2020	IEH	12/28/2020	IEH	$25,235	$434

Project #: SCA0000068130

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K410	ABRAHAM LINCOLN HS - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000889781

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K410	ABRAHAM LINCOLN HS - BROOKLYN	DIIT - RESOA	FY19 RESO A COMPUTER LAB UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$118,745	$0

Project #: DSF0000890788

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K410	ABRAHAM LINCOLN HS - BROOKLYN	DOE - RESOA	FY20 RESO A ROOM RENOVATION	Construction	In-Progress	02/11/2021	DOER		DOER	$94,870	$0

Project #: DSF0000913281

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K525	EDWARD R. MURROW HS - K	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	04/25/2018	08/23/2018	05/18/2018	$8,540	$3,073	$3,073
				Design	Complete	05/18/2018	11/14/2018	10/17/2018	$31,315	$13,544	$12,437
				Construction	In-Progress	04/26/2019	02/19/2020		$331,650	$332,114	$277,920
				CM,F&E	In-Progress	04/26/2019	02/19/2020		$297,820	$338,133	$313,257

Project #: DSF0000868122

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K525	EDWARD R. MURROW HS - K	SCA CIP RESOA	FY11 RESO A- TV STUDIO UPGRADE	Scope	Complete	09/17/2019	02/05/2020	01/27/2020	$0	$31,278	$31,278
				Design	In-Progress	01/28/2020	06/26/2020		$136,734	$127,307	$101,392
				Construction	PNS	PNS	PNS	PNS	$2,005,431	$2,005,431	$2,690
				CM,F&E	PNS	PNS	PNS	PNS	$137,834	$136,734	$18,685

Project #: DSF0000731384

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K525	EDWARD R. MURROW HS - K	SCA CIP RESOA	PATH OF TRAVEL RESO A TV STUDIO UPGRADE	Scope	Complete	03/18/2020	07/31/2020	01/07/2021	$0	$28,833	$833
				Design	In-Progress	01/08/2021	04/29/2021		$2,100	$2,473	$2,473
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$91

Project #: DSF0000960729

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K525	EDWARD R. MURROW HS - K	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	10/30/2020	IEH	01/30/2021	IEH	$238,867	$4,655

Project #: SCA0000067111

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K525	EDWARD R. MURROW HS - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$55,000	$0

Project #: DSF0000913850

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K525	EDWARD R. MURROW HS - K	DOE - RESOA	FY14 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	08/25/2014	DOER		DOER	$82,000	

Project #: DSF0000798755

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K525	EDWARD R. MURROW HS - K	DOE - RESOA	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$54,814	

Project #: DSF0000890795

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K525	EDWARD R. MURROW HS - K	DOE - Skilled Trades	BCC PLAN REVIEW FOR DSF WORK @ K525	Construction	In-Progress	03/02/2021	DOES		DOES	$12,566	$0

Project #: SCA0000064030

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K540	JOHN DEWEY HS - BROOKLYN	SCA CIP	ROOFS / WINDOWS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	10/30/2018	03/20/2019	11/06/2019	$387,594	$231,728	$229,414
				Design	Complete	12/16/2019	06/15/2020	05/12/2020	$1,937,970	$474,712	$474,712
				Construction	PNS	PNS	PNS	PNS	$43,604,332	$43,604,332	$293,360
				CM,F&E	PNS	PNS	PNS	PNS	$2,713,159	$2,713,159	$39,688

Project #: DSF0000873907, DSF0000873908, DSF0000873909, DSF0000960579

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K540	JOHN DEWEY HS - BROOKLYN	SCA CIP	REPLACE UNDERGROUND COMBINATION FIRE/DOMESTIC WATER MAIN / PAVED AREAS- BLACKTOP	Scope	Complete	06/22/2020	03/04/2021	12/17/2020	$53,988	$62,318	$56,117
				Design	In-Progress	01/14/2021	09/14/2021		$269,940	$269,940	$111,475
				Construction	PNS	PNS	PNS	PNS	$6,073,658	$6,073,658	$38,249
				CM,F&E	PNS	PNS	PNS	PNS	$377,916	$377,916	$8,905

Project #: DSF0000942102, DSF0000990765

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K540	JOHN DEWEY HS - BROOKLYN	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/07/2018	03/14/2019	03/22/2019	$0	$88,641	$88,641
				Design	In-Progress	03/27/2019	08/26/2019		$477,000	$388,359	$230,501
				Construction	PNS	PNS	PNS	PNS	$6,996,000	$6,996,000	$17,183
				CM,F&E	PNS	PNS	PNS	PNS	$477,000	$477,000	$9,007

Project #: DSF0000890796

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K540	JOHN DEWEY HS - BROOKLYN	SCA IEH	IEH PO18-FL TILES FROM A16 TO STAIRCASE 2	Construction	Complete	10/26/2020	IEH	12/24/2020	IEH	$201,960	$187,885

Project #: SCA0000067068

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K540	JOHN DEWEY HS - BROOKLYN	SCA IEH	IEH PO18-KITCHEN OFFICE CLOSETS IN RM 150-D & 150-E	Construction	Complete	11/12/2020	IEH	11/24/2020	IEH	$26,833	$20,658

Project #: SCA0000067851

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K540	JOHN DEWEY HS - BROOKLYN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	01/02/2020	DOER		DOER	$104,666	$0

Project #: DSF0000913287

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K540	JOHN DEWEY HS - BROOKLYN	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$54,647	

Project #: DSF0000914292

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K540	JOHN DEWEY HS - BROOKLYN	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0001008645

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K541	JOHN DEWEY HS - BROOKLYN	DOE - RESOA	FY21 RESO A ATHLETIC FIELD UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$9,150	

Project #: DSF0001008742

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K620	WILLIAM E. GRADY VOC HS - K	SCA CIP	ANSUL SYSTEM DUCTWORK	Scope	Complete	09/10/2018	01/10/2019	02/04/2020	$15,567	$19,492	$19,492
				Design	In-Progress	02/04/2020	06/24/2020		$62,267	$62,601	$52,001
				Construction	PNS	PNS	PNS	PNS	$1,167,512	$1,167,512	$5,108
				CM,F&E	PNS	PNS	PNS	PNS	$72,645	$72,645	$2,342

Project #: DSF0000890994

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K620	WILLIAM E. GRADY VOC HS - K	SCA CIP RESOA	FY19 RESO A ATHLETIC FIELDS	Scope	Complete	11/29/2018	03/29/2019	02/05/2020	$0	$42,132	$42,132
				Design	PNS	PNS	PNS	PNS	$24,000	$5,044	$5,044
				Construction	PNS	PNS	PNS	PNS	$352,000	$1,837,822	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$125,306	$0

Project #: DSF0000890801

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K620	WILLIAM E. GRADY VOC HS - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008447

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K620	WILLIAM E. GRADY VOC HS - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$750,000	$0

Project #: DSF0001008550

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K620	WILLIAM E. GRADY VOC HS - K	DOE - RESOA	FY20 RESO A ROOM RENOVATION	Construction	PNS	PNS	PNS	PNS	DOER	$55,000	$0
Project #: DSF0000913288											
Category Note:	DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.										
K663	K000 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	
Project #: DSF0000866468											
Category Note:	DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.										
K721	BKLYN STUDIO SEC. SCL - BROOKLYN	SCA IEH	IEH PO18-HALLWAY OUTSIDE RM 207A	Construction	Complete	01/13/2021	IEH	01/15/2021	IEH	$33,297	$2,054
Project #: SCA0000068391											
Category Note:	IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.										
K721	BKLYN STUDIO SEC. SCL - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$39,000	$0
Project #: DSF0000913855											
Category Note:	DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.										

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K721	BKLYN STUDIO SEC. SCL - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$64,000	$0

Project #: DSF0001008429

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K722	K721 SPED - BROOKLYN	SCA CIP	EXTERIOR MASONRY	Scope	Complete	10/24/2018	03/14/2019	10/22/2019	$34,847	$40,799	$31,012
				Design	In-Progress	10/22/2019	03/26/2020		$139,388	$139,388	$12,562
				Construction	PNS	PNS	PNS	PNS	$2,613,518	$2,613,518	$48,275
				CM,F&E	PNS	PNS	PNS	PNS	$162,619	$162,619	$10,474

Project #: DSF0000874161

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K722	K721 SPED - BROOKLYN	SCA CIP	FIRE ALARM SYSTEM REPLACEMENT	Scope	Complete	11/01/2019	02/05/2020	03/31/2020	$29,677	$40,107	$40,107
				Design	Complete	03/31/2020	09/30/2020	06/30/2020	$148,384	$170,674	$164,405
				Construction	PNS	PNS	PNS	PNS	$3,338,639	$3,338,639	$0
				CM,F&E	PNS	PNS	PNS	PNS	$207,738	$207,738	$9,299

Project #: DSF0000897008

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K722	K721 SPED - BROOKLYN	SCA IEH	IEH PO18-BASEMENT BATHROOM RM 1C	Construction	Complete	12/18/2020	IEH	12/18/2020	IEH	$1,434	$859

Project #: SCA0000068087

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K722	K721 SPED - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$124,061	

Project #: DSF0000823293

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K722	K721 SPED - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$75,000	$0

Project #: DSF0000913856

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K722	K721 SPED - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008446

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K722	K721 SPED - BROOKLYN	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$122,811	$0

Project #: DSF0000913290

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 21

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K728	LIBERATION DIPLOMA PLUS H.S. - K	SCA CIP RESOA	FY19 RESO A GYMATORIUM HVAC	Scope	Complete	04/30/2019	04/30/2019	04/30/2019	$0	$30,202	$29,686
				Design	In-Progress	05/01/2019	11/01/2019		$109,294	$79,092	$11,440
				Construction	PNS	PNS	PNS	PNS	$1,602,984	$1,602,984	$4,540
				CM,F&E	PNS	PNS	PNS	PNS	$109,294	$109,294	$7,314

Project #: DSF0000912439

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K728	LIBERATION DIPLOMA PLUS H.S. - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001008432

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K014	I.S. 14 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	07/10/2019	11/22/2019	07/24/2019	$7,388	$3,081	$3,081
				Design	Complete	07/24/2019	12/26/2019	12/18/2019	$33,249	$13,888	$13,888
				Construction	In-Progress	09/14/2020	05/11/2021		$428,544	$417,288	$177,462
				CM,F&E	In-Progress	09/14/2020	05/11/2021		$79,429	$35,889	$9,866

Project #: DSF0000912041, DSF0000912801

Category Note:

K014	I.S. 14 - BROOKLYN	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0000913199

Category Note:

K014	I.S. 14 - BROOKLYN	SCA IEH	IEH PO18-CEILING MOULDING ABOVE MAIN ENTRANCE DOORS EXIT 5&6	Construction	Complete	10/29/2020	IEH	11/08/2020	IEH	$20,311	$13,236

Project #: SCA0000067129

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K014	I.S. 14 - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	02/01/2021	IEH	02/01/2021	IEH	$904	$404

Project #: SCA0000068490

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K014	K811 SPED - BROOKLYN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$225,000	

Project #: DSF0000800518

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K014	I.S. 14 - BROOKLYN	DOE - RESOA	FY13 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$63,000	

Project #: DSF0000754664

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K014	I.S. 14 - BROOKLYN	DOE - RESOA	FY15 RESO A ROOM CONVERSIONS / PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$211,000	

Project #: DSF0000800464

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K014	K811 SPED - BROOKLYN	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$213,000	

Project #: DSF0000961265

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K052	P.S. 52 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / WINDOWS / EXTERIOR MASONRY	Scope	Complete	07/24/2019	12/03/2019	01/10/2020	$104,430	$136,333	$132,333
				Design	Complete	01/15/2020	06/16/2020	06/26/2020	$522,150	$315,116	$299,595
				Construction	PNS	PNS	PNS	PNS	$11,748,374	$11,748,374	$41,002
				CM,F&E	PNS	PNS	PNS	PNS	$731,009	$731,009	$35,273

Project #: DSF0000891902, DSF0000891903, DSF0000891904

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K052	P.S. 52 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$150,000	$0

Project #: DSF0000913735

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K052	P.S. 52 - BROOKLYN	DOE - RESOA	FY13 RESO A ELECTRICAL SYSTEMS	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0000754706

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K078	I.S. 78 - BROOKLYN	Fast Track Projects	LSP HOT WATER HEATER & VACUUM PUMP	Construction	In-Progress	09/21/2018	FTK		FTK	$928,706	$692,140

Project #: DSF0000888816

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K078	I.S. 78 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008324

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K119	P.S. 119 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$60,000	$0

Project #: DSF0000913753

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K119	P.S. 119 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$130,000	$0

Project #: DSF0001008306

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K139	P.S. 139 - BROOKLYN	SCA CIP RESOA	FY18 RESO A ELECTRICAL SYSTEMS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$4,800	$4,800	$0
				Construction	PNS	PNS	PNS	PNS	$70,400	$70,400	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,800	$4,800	$0

Project #: DSF0000867283

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K139	P.S. 139 - BROOKLYN	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	Complete	08/27/2019	11/27/2019	01/08/2020	$0	$30,003	$30,003
				Design	In-Progress	01/14/2020	05/29/2020		$56,400	$59,388	$44,149
				Construction	PNS	PNS	PNS	PNS	$827,200	$827,200	$1,546
				CM,F&E	PNS	PNS	PNS	PNS	$56,400	$56,400	$13,018

Project #: DSF0000867338

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K139	P.S. 139 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND	Scope	In-Progress	01/14/2020	04/01/2020		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$2,100	$2,100	$0
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$0

Project #: DSF0000960672

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 315 - BROOKLYN	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	10/20/2015	01/22/2016	12/21/2015	$18,645	$22,764	$22,764
				Design	Complete	01/28/2016	07/29/2016	06/03/2016	$74,580	$130,003	$88,263
				Construction	In-Progress	01/08/2018	11/03/2018		$1,398,375	$2,147,585	$947,444
				CM,F&E	In-Progress	01/08/2018	11/03/2018		$87,010	$523,258	$481,518

Project #: DSF0000803297

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 315 - BROOKLYN	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	07/19/2018	FTK		FTK	$59,858	$59,853

Project #: DSF0000867253

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 315 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$245,000	$0

Project #: DSF0000913764

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 152 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$245,000	$0

Project #: DSF0000913765

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 315 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008314

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 152 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008316

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 315 - BROOKLYN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	02/07/2020	DOER		DOER	$38,382	$0

Project #: DSF0000913226

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 152 - BROOKLYN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	02/07/2020	DOER		DOER	$47,598	$0

Project #: DSF0000913227

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 152 - BROOKLYN	DOE - RESOA	FY20 RESO A DIGITAL SIGN	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0001008813

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K152	P.S. 315 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0001008310

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K193	P.S. 193 - BROOKLYN	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	06/21/2019	12/19/2019	09/06/2019	$8,848	$7,879	$7,879
				Design	Complete	10/08/2019	04/07/2020	03/11/2020	$39,818	$33,531	$33,531
				Construction	PNS	PNS	PNS	PNS	$513,207	$513,207	$4,836
				CM,F&E	PNS	PNS	PNS	PNS	$95,120	$95,120	$24,996

Project #: DSF0000890577

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K193	P.S. 193 - BROOKLYN	SCA CIP RESOA	FY19 RESO A LIBRARY UPGRADE / PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	Complete	10/22/2018	02/26/2019	04/08/2019	$0	$12,919	$12,919
				Design	Complete	04/09/2019	08/22/2019	05/14/2019	$39,000	$35,046	$32,794
				Construction	In-Progress	08/12/2019	04/07/2020		$572,000	$528,407	$393,136
				CM,F&E	In-Progress	08/12/2019	04/07/2020		$67,978	$98,439	$68,084

Project #: DSF0000890737, DSF0000912453

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K193	P.S. 193 - BROOKLYN	Fast Track Projects	LSP PVI DOMESTIC WATER HEATER	Construction	In-Progress	05/07/2019	FTK		FTK	$189,789	$114,945

Project #: DSF0000893807

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K193	P.S. 193 - BROOKLYN	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	Complete	04/26/2018	FTK	05/23/2019	FTK	$49,539	$49,519

Project #: DSF0000867235

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K193	P.S. 193 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	11/20/2020	FTK		FTK	$171,158	$4,304

Project #: DSF0000912806, DSF0000960476

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K193	P.S. 193 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$248,125	

Project #: DSF0000822626

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K193	P.S. 193 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000823385

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K193	P.S. 193 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0000913783

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K193	P.S. 193 - BROOKLYN	DOE - RESOA	FY21 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$410,000	
Project #: DSF0001008311											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
K194	P.S. 194 - BROOKLYN	SCA CIP	PARAPETS	Scope	Complete	10/16/2019	10/16/2019	10/16/2019	$10,447	$18,002	$2,894
				Design	Complete	10/16/2019	03/20/2020	02/05/2020	$52,234	$43,176	$43,003
				Construction	PNS	PNS	PNS	PNS	$1,175,255	$1,175,255	$0
				CM,F&E	PNS	PNS	PNS	PNS	$73,127	$73,127	$30,480
Project #: DSF0000893825											
Category Note:											
K194	P.S. 194 - BROOKLYN	SCA IEH	IEH PO18-LIBRARY RM 222	Construction	Complete	02/25/2020	IEH	12/30/2020	IEH	$37,478	$2,814
Project #: SCA0000063832											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K194	P.S. 194 - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	10/30/2020	IEH	11/18/2020	IEH	$142,474	$5,469
Project #: SCA0000067167											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K194	P.S. 194 - BROOKLYN	DIIT - RESOA	FY 14 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,479	

Project #: DSF0000801042

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K194	P.S. 194 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$150,000	$0

Project #: DSF0000913784

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K194	P.S. 194 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008328

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K194	P.S. 194 - BROOKLYN	DOE - RESOA	FY15 RESO A ELECTRICAL SYSTEMS	Construction	PNS	PNS	PNS	PNS	DOER	$125,000	

Project #: DSF0000800450

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K194	P.S. 194 - BROOKLYN	DOE - RESOA	FY 14 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$35,000	

Project #: DSF0000801041

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K194	P.S. 194 - BROOKLYN	DOE - RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	12/21/2018	DOER		DOER	$914,563	

Project #: DSF0000890761

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K195	P.S. 195 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/06/2019	01/16/2020	09/13/2019	$4,946	$1,742	$1,742
				Design	Complete	09/13/2019	02/19/2020	01/14/2020	$22,257	$7,247	$6,967
				Construction	Complete	09/23/2020	04/20/2021	02/10/2021	$286,868	$227,935	$125,764
				CM,F&E	Complete	09/23/2020	04/20/2021	02/10/2021	$53,169	$26,144	$6,152

Project #: DSF0000912681, DSF0000914280

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K195	P.S. 195 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$120,000	$0

Project #: DSF0000913785

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K197	P.S. 197 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/06/2019	12/09/2019	09/03/2019	$6,940	$2,056	$2,056
				Design	Complete	09/03/2019	02/06/2020	02/05/2020	$31,230	$8,223	$8,223
				Construction	In-Progress	11/05/2020	07/02/2021		$402,520	$355,108	$7,236
				CM,F&E	In-Progress	11/05/2020	07/02/2021		$74,605	$42,169	$7,716

Project #: DSF0000912682

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K197	P.S. 197 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / PARAPETS / ROOFS / WINDOWS / FLOOD ELIMINATION / PIPING REPLACEMENT	Scope	Complete	08/04/2015	04/28/2016	11/25/2015	$193,528	$180,895	$180,161
				Design	Complete	04/25/2017	10/25/2017	10/02/2017	$768,795	$624,443	$580,889
				Construction	In-Progress	04/19/2018	04/17/2020		$13,937,526	$14,166,566	$12,747,159
				CM,F&E	In-Progress	04/19/2018	04/17/2020		$972,282	$942,505	$896,826

Project #: DSF0000848403, DSF0000848402, DSF0000866190, DSF0000866191, DSF0000848400, DSF0000888808

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K197	P.S. 197 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0

Project #: DSF0000913786

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K197	P.S. 197 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008348

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K197	P.S. 197 - BROOKLYN	DOE - RESOA	FY19 RESO A HYDROPONICS LAB	Construction	In-Progress	04/12/2019	DOER		DOER	$119,721	

Project #: DSF0000890651

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K197	P.S. 197 - BROOKLYN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001008342

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K198	P.S. 198 - BROOKLYN	Fast Track Projects	LSP REPLACE STEAM TRAPS	Construction	In-Progress	11/15/2017	FTK		FTK	$86,469	$72,988

Project #: DSF0000848425

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K198	P.S. 198 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0000913787

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K198	P.S. 198 - BROOKLYN	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	08/17/2020	DOES		DOES	$979	
Project #: DSF0000960905											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K203	P.S. 203 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$12,000	$12,000	$0
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$0
Project #: DSF0000961225											
Category Note:											
K203	P.S. 203 - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	12/22/2020	IEH	02/18/2021	IEH	$85,079	$3,554
Project #: SCA0000068129											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K203	P.S. 203 - BROOKLYN	DIIT - RESOA	FY14 RESO A SECURITY CAMERAS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$180,000	
Project #: DSF0000798932											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K203	P.S. 203 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000913731

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K203	P.S. 203 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0001008329

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K203	P.S. 203 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	12/11/2020	DOES		DOES	$157,087	

Project #: DSF0000912963

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K206	P.S. 206 - BROOKLYN	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	04/08/2020	DOER		DOER	$88,838	

Project #: DSF0000890764

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K206	P.S. 206 - BROOKLYN	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0001008339

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K207	P.S. 207 - BROOKLYN	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	Complete	05/10/2019	09/11/2019	12/11/2019	$0	$15,579	$4,433
				Design	In-Progress	12/18/2019	05/20/2020		$41,400	$51,267	$17,829
				Construction	PNS	PNS	PNS	PNS	$607,200	$607,200	$12,168
				CM,F&E	PNS	PNS	PNS	PNS	$41,400	$41,400	$1,366

Project #: DSF0000867249

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K207	P.S. 207 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	In-Progress	01/08/2020	04/09/2020		$0	$739	$739
				Design	PNS	PNS	PNS	PNS	$2,100	$2,954	$2,954
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$0

Project #: DSF0000960572

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K207	P.S. 207 - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	02/22/2021	IEH	02/28/2021	IEH	$20,727	$1,531

Project #: SCA0000068730

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K207	P.S. 207 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	09/09/2020	FTK		FTK	$715,497	$16,448

Project #: DSF0000912683

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K207	P.S. 207 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	09/24/2019	DOEL	11/17/2019	DOEL	$50,796	$50,796

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K207	P.S. 207 - BROOKLYN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	01/28/2020	DOER		DOER	$12,445	$0

Project #: DSF0000913242

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K217	P.S. 217 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / FLOOD ELIMINATION / WINDOWS / PARAPETS	Scope	Complete	11/19/2013	04/08/2014	09/24/2014	$167,299	$128,308	$128,308
				Design	Complete	04/13/2015	09/11/2015	10/06/2015	$665,739	$613,260	$450,914
				Construction	In-Progress	08/21/2017	08/20/2019		$12,172,215	$14,299,465	$8,011,553
				CM,F&E	In-Progress	08/21/2017	08/20/2019		$825,689	$2,332,455	$2,178,112

Project #: DSF0000758598, DSF0000804446, DSF0000781143, DSF0000781142

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K217	P.S. 217 - BROOKLYN	SCA CIP RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	01/30/2017	03/28/2017	03/16/2017	$0	$15,757	$9,117
				Design	In-Progress	01/06/2021	05/25/2021		$23,869	$8,112	$4,411
				Construction	PNS	PNS	PNS	PNS	$350,078	$350,078	$0
				CM,F&E	PNS	PNS	PNS	PNS	$23,869	$23,869	$2,654

Project #: DSF0000844789

Category Note:

K217	P.S. 217 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	01/15/2020	FTK		FTK	$362,526	$240,866

Project #: DSF0000912062

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

K217	P.S. 217 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000890071

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K217	P.S. 217 - BROOKLYN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$191,098	$0

Project #: DSF0000913245

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K217	P.S. 217 - BROOKLYN	DOE - Skilled Trades	REPLACE CHILLER BARRELS AND CONVERT REFRIGERANT	Construction	In-Progress	02/23/2021	DOES		DOES	$198,024	$0

Project #: DSF0000960956

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K222	P.S. 222 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007770

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K222	P.S. 222 - BROOKLYN	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$9,000	$9,000	$0
				Construction	PNS	PNS	PNS	PNS	$132,000	$132,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,000	$9,000	$0

Project #: DSF0001008330

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K222	P.S. 222 - BROOKLYN	SCA CIP RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Scope	Complete	11/02/2018	02/01/2019	01/10/2019	$0	$22,550	$22,550
				Design	PNS	PNS	PNS	PNS	$9,000	$7,360	$7,360
				Construction	PNS	PNS	PNS	PNS	$132,000	$1,467,697	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,000	$100,070	$961

Project #: DSF0000890766

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K222	P.S. 222 - BROOKLYN	DOE - RESOA	FY16 RESO A PLAYGROUND REDEVELOPMENT	Construction	PNS	PNS	PNS	PNS	DOER	$415,938	

Project #: DSF0000822804

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K222	P.S. 222 - BROOKLYN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$53,333	$0

Project #: DSF0000913246

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K222	P.S. 222 - BROOKLYN	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	12/07/2020	DOES		DOES	$106,097	$0

Project #: DSF0000960488

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K234	I.S. 234 - BROOKLYN	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	In-Progress	02/25/2021	IEH		IEH	$6,822	$647

Project #: SCA0000068689

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K234	I.S. 234 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$109,174	

Project #: DSF0000823085

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K234	I.S. 234 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$130,000	$0

Project #: DSF0000913799

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K234	I.S. 234 - BROOKLYN	DOE - RESOA	FY18 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$349,898	

Project #: DSF0000867187

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K234	I.S. 234 - BROOKLYN	DOE - RESOA	FY20 RESO A ROOM RENOVATION	Construction	PNS	PNS	PNS	PNS	DOER	$284,000	$0

Project #: DSF0000913249

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K234	I.S. 234 - BROOKLYN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001008341

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K234	I.S. 234 - BROOKLYN	DOE - RESOA	FY21 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	

Project #: DSF0001008343

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K236	P.S. 236 - BROOKLYN	SCA CIP	FULL PROGRAM ACCESSIBILITY / FIRE ALARM REPLACEMENT	Scope	Complete	05/30/2019	10/15/2019	11/01/2019	$96,010	$105,047	$6,927
				Design	In-Progress	12/18/2019	06/05/2020		$480,050	$480,050	$22,391
				Construction	PNS	PNS	PNS	PNS	$10,801,114	$10,801,114	$946
				CM,F&E	PNS	PNS	PNS	PNS	$672,069	$672,069	$21,137

Project #: DSF0000912355, DSF0000960562

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K236	P.S. 236 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,249	

Project #: DSF0000823177

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K236	P.S. 236 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000913801

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K236	P.S. 236 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008331

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 240 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / ROOFS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	10/11/2018	03/01/2019	04/24/2019	$105,830	$90,555	$88,545
				Design	Complete	04/24/2019	09/24/2019	05/17/2019	$415,538	$292,183	$222,915
				Construction	In-Progress	08/07/2019	08/05/2021		$7,092,758	$6,958,248	$1,683,492
				CM,F&E	In-Progress	08/07/2019	08/05/2021		$595,059	$470,011	$444,715

Project #: DSF0000871887, DSF0000871888, DSF0000871890, DSF0000871891

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 240 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/22/2020	09/22/2020	07/06/2020	$4,242	$5,880	$5,880
				Design	In-Progress	07/06/2020	12/31/2020		$19,087	$23,521	$23,521
				Construction	PNS	PNS	PNS	PNS	$246,008	$246,008	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,596	$45,596	$1,632

Project #: DSF0000960743

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 240 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	06/25/2019	11/05/2019	07/08/2019	$7,780	$3,161	$3,161
				Design	Complete	07/08/2019	12/09/2019	12/03/2019	$35,010	$12,646	$12,646
				Construction	In-Progress	02/12/2021	11/08/2021		$612,467	$612,467	$800
				CM,F&E	In-Progress	02/12/2021	11/08/2021		$83,635	$44,252	$2,239

Project #: DSF0000912065, DSF0000912773

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 240 - BROOKLYN	SCA IEH	IEH PO18-CEILING TILE & MASTIC IN AUDITORIUM	Construction	Complete	12/18/2020	IEH	01/31/2021	IEH	$96,969	$3,155

Project #: SCA0000068128

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 240 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,621	

Project #: DSF0000823531

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 240 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0000913805

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 381 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$60,000	$0

Project #: DSF0000913806

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 240 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008312

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K240	I.S. 240 - BROOKLYN	DOE - Skilled Trades	GAS PIPING REPAIR	Construction	In-Progress	08/28/2019	DOES		DOES	$198,996	$7,065

Project #: DSF0000894685

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K251	P.S. 251 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	08/09/2017	01/09/2018	12/15/2017	$99,037	$58,475	$5,187
				Design	Complete	03/19/2018	08/16/2018	05/17/2019	$388,592	$239,676	$195,688
				Construction	In-Progress	07/15/2019	07/13/2021		$6,608,092	$6,281,241	$2,966,765
				CM,F&E	In-Progress	07/15/2019	07/13/2021		$560,377	$314,375	$309,957

Project #: DSF0000888998, DSF0000781746

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K251	P.S. 251 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	03/13/2020	FTK		FTK	$300,525	$263,591

Project #: DSF0000912068

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K251	P.S. 251 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0000890083

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K251	P.S. 251 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008332

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K251	P.S. 251 - BROOKLYN	DOE - RESOA	FY20 RESO A ROOM RENOVATION	Construction	PNS	PNS	PNS	PNS	DOER	$83,839	$0

Project #: DSF0000913250

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K254	P.S. 254 - BROOKLYN	SCA Capacity	ADDITION	Scope	Complete	08/29/2017	01/30/2018	02/01/2018	$1,143,050	$630,126	$612,538
				Design	Complete	02/02/2018	08/17/2018	10/03/2018	$3,657,760	$3,275,698	$1,759,259
				Construction	In-Progress	05/06/2019	09/03/2021		$51,300,084	$47,332,014	$12,417,025
				CM,Art,F&E	In-Progress	05/06/2019	09/03/2021		$7,224,076	$2,324,383	$2,025,145

Project #: DSF0000798194

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K254	P.S. 254 - BROOKLYN	SCA CIP	PHASE III WORK ROOM CONVERSION / LOW VOLTAGE / MINOR ADA WORK	Scope	Complete	01/30/2019	05/01/2019	04/03/2019	$62,120	$66,310	$66,310
				Design	In-Progress	04/12/2019	10/04/2019		$248,478	$248,478	$169,725
				Construction	PNS	PNS	PNS	PNS	$4,658,968	$4,658,968	$8,033
				CM,F&E	PNS	PNS	PNS	PNS	$295,517	$295,517	$11,637

Project #: DSF0000798194

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K254	P.S. 254 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$147,000	$0

Project #: DSF0001008347

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K255	P.S. 255 - BROOKLYN	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	10/16/2018	03/06/2019	03/08/2019	$207,255	$156,544	$152,658
				Design	Complete	03/08/2019	08/07/2019	05/03/2019	$829,020	$415,019	$334,949
				Construction	In-Progress	07/01/2019	08/18/2021		$15,544,125	$14,252,082	$374,803
				CM,F&E	In-Progress	07/01/2019	08/18/2021		$967,189	$298,574	$295,717

Project #: DSF0000872131, DSF0000872132, DSF0000872133, DSF0000872134

Category Note:

K255	P.S. 255 - BROOKLYN	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$137,334	$0

Project #: DSF0000913252

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K255	P.S. 255 - BROOKLYN	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	

Project #: DSF0001008340

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K269	P.S. 361 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/06/2019	12/09/2019	09/03/2019	$4,986	$2,488	$2,488
				Design	Complete	09/03/2019	02/06/2020	02/05/2020	$22,435	$9,951	$9,951
				Construction	In-Progress	09/21/2020	05/18/2021		$384,761	$384,761	$3,566
				CM,F&E	In-Progress	09/21/2020	05/18/2021		$53,595	$32,615	$8,718

Project #: DSF0000912692

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K269	P.S. 361 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0000913810

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K269	P.S. 361 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008319

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K277	P.S. 277 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	01/02/2018	06/04/2018	04/13/2018	$85,965	$88,227	$85,279
				Design	Complete	04/23/2018	09/21/2018	07/25/2018	$343,860	$294,760	$281,453
				Construction	In-Progress	11/19/2018	11/17/2020		$6,447,375	$6,051,660	$4,506,373
				CM,F&E	In-Progress	11/19/2018	11/17/2020		$401,170	$532,369	$529,187

Project #: DSF0000798258, DSF0000798259

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K277	P.S. 277 - BROOKLYN	SCA CIP	ROOFS / PARAPETS	Scope	In-Progress	03/12/2021	07/27/2021		$62,235	$62,235	$267
				Design	PNS	PNS	PNS	PNS	$311,175	$311,175	$1,067
				Construction	PNS	PNS	PNS	PNS	$7,001,441	$7,001,441	$0
				CM,F&E	PNS	PNS	PNS	PNS	$435,646	$435,646	$140

Project #: DSF0000989159, DSF0000989160

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K277	P.S. 277 - BROOKLYN	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/10/2018	04/26/2018	02/12/2018	$0	$9,519	$9,518
				Design	Complete	07/25/2018	12/27/2018	03/13/2019	$25,742	$49,919	$38,191
				Construction	In-Progress	08/05/2019	03/01/2020		$377,545	$351,951	$41,223
				CM,F&E	In-Progress	08/05/2019	03/01/2020		$25,742	$31,658	$27,567

Project #: DSF0000867379

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K277	P.S. 277 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008335

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K277	P.S. 277 - BROOKLYN	DOE - RESOA	FY16 RESO A CAFETERIA/MULTIPURPOSE ROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0000822807

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K277	P.S. 277 - BROOKLYN	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	$0

Project #: DSF0000913258

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K277	P.S. 277 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	01/17/2020	DOES		DOES	$150,692	
Project #: DSF0000912970											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K278	I.S. 278 - BROOKLYN	SCA IEH	IEH PO18-RMS 130,133A,B & C	Construction	Complete	01/09/2020	IEH	12/24/2020	IEH	$48,275	$40,975
Project #: SCA0000063195											
Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.											
K278	I.S. 278 - BROOKLYN	Fast Track Projects	FY19 RESO A FLOORING	Construction	Complete	04/09/2019	FTK	06/17/2020	FTK	$51,855	$51,818
Project #: DSF0000890774											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
K278	I.S. 278 - BROOKLYN	DIIT - RESOA	FY07 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	
Project #: DSF0000488233											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K278	I.S. 278 - BROOKLYN	DIIT - RESOA	FY15 RESO A IP SURVEILLANCE CAMERA INSTALLATION	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$130,728	
Project #: DSF0000801009											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K278	I.S. 278 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$477,000	

Project #: DSF0000961247

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K278	I.S. 278 - BROOKLYN	DOE - RESOA	FY08 RESO A SCIENCE LAB UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	

Project #: DSF0000545194

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K278	I.S. 278 - BROOKLYN	DOE - RESOA	FY10 RESO A- AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	

Project #: DSF0000710069

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K278	I.S. 278 - BROOKLYN	DOE - RESOA	FY20 RESO A ROOM RENOVATION	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0000913259

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K278	I.S. 278 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	01/20/2021	DOES		DOES	$151,612	

Project #: DSF0000912971

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permil the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	SCA CIP	PARTIAL ACCESSIBILITY	Scope	In-Progress	08/29/2019	01/17/2020		$20,000	$29,508	$14,388
				Design	PNS	PNS	PNS	PNS	$90,000	$90,000	$6,150
				Construction	PNS	PNS	PNS	PNS	$1,160,000	$1,160,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$215,000	$215,000	$3,008

Project #: DSF0000912810

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	SCA CIP RESOA	FY18 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/10/2018	05/10/2018	01/31/2018	$0	$2,683	$2,683
				Design	Complete	12/07/2018	06/05/2019	04/17/2019	$23,528	$10,781	$10,781
				Construction	Complete	06/18/2019	03/13/2020	11/20/2020	$345,070	$269,374	$236,739
				CM,F&E	Complete	06/18/2019	03/13/2020	11/20/2020	$121,519	$128,350	$109,596

Project #: DSF0000867318

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	SCA IEH	IEH PO18-RMS 123, 121, 119, & 118	Construction	Complete	02/19/2021	IEH	03/16/2021	IEH	$108,571	$1,733

Project #: SCA0000068634

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	Fast Track Projects	ELECTRICAL CODE COMPLIANCE	Construction	In-Progress	05/08/2019	FTK		FTK	$140,992	$140,991

Project #: DSF0000849869

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	

Project #: DSF0000823087

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$130,000	

Project #: DSF0000845100

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$250,000	$0

Project #: DSF0000890806

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$130,000	$0

Project #: DSF0001008349

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$86,157	$0

Project #: DSF0000913178

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K286	K811 SPED - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	07/19/2019	DOES		DOES	$152,471	

Project #: DSF0000889051

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K312	P.S. 312 - BROOKLYN	SCA CIP	WATER PENETRATION	Scope	Complete	01/12/2016	05/26/2016	12/09/2016	$23,244	$52,680	$52,680
				Design	Complete	01/18/2017	06/19/2017	05/17/2017	$85,226	$84,643	$79,321
				Construction	In-Progress	08/08/2017	08/07/2018		$902,626	$1,089,368	$701,119
				CM,F&E	In-Progress	08/08/2017	08/07/2018		$209,192	$175,585	$171,167

Project #: DSF0000828317

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K312	P.S. 312 - BROOKLYN	Fast Track Projects	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	08/02/2019	FTK		FTK	$105,775	$63,601

Project #: DSF0000890784

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K312	P.S. 312 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,243	

Project #: DSF0000823180

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K312	P.S. 312 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001008337

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K312	P.S. 312 - BROOKLYN	DOE - RESOA	FY10 RESO A- AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0000709494

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K312	P.S. 312 - BROOKLYN	DOE - RESOA	FY14 RESO A LOW-VOLTAGE ELECTRICAL	Construction	In-Progress	06/18/2015	DOER		DOER	$211,087	

Project #: DSF0000798658

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K312	P.S. 312 - BROOKLYN	DOE - RESOA	FY16 RESO A FENCING	Construction	PNS	PNS	PNS	PNS	DOER	$94,000	

Project #: DSF0000865843

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K312	P.S. 312 - BROOKLYN	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$109,733	$0

Project #: DSF0000913268

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K312	P.S. 312 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	07/09/2015	DOES		DOES	$183,980	

Project #: DSF0000799863

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K342	P.S. 312 - BROOKLYN	SCA CIP RESOA	FY16 RESO A LEARNING GARDEN	Scope	Complete	09/27/2016	12/29/2016	01/20/2017	$0	$162,585	$161,549
				Design	Complete	11/07/2017	03/28/2018	05/17/2019	$564,360	$892,288	$759,734
				Construction	PNS	PNS	PNS	PNS	$8,277,280	$8,277,280	$98,071
				CM,F&E	PNS	PNS	PNS	PNS	$564,360	$564,360	$158,457

Project #: DSF0000822797

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K395	P.S. 109 - BROOKLYN	Fast Track Projects	LSP REPLACE LEAKING PVI DOMESTIC WATER HEATER	Construction	In-Progress	05/22/2019	FTK		FTK	$136,515	$120,169

Project #: DSF0000912160

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K395	P.S. 109 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0000913826

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K395	P.S. 109 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008315

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K405	MIDWOOD HS - BROOKLYN	SCA CIP	ROOFS / PARAPETS / FLOOD ELIMINATION / EXTERIOR MASONRY	Scope	In-Progress	02/26/2021	07/13/2021		$219,789	$236,110	$2,785
				Design	PNS	PNS	PNS	PNS	$1,090,230	$1,090,230	$869
				Construction	PNS	PNS	PNS	PNS	$23,776,395	$23,776,395	$0
				CM,F&E	PNS	PNS	PNS	PNS	$1,603,881	$1,603,881	$12,779

Project #: DSF0000941577, DSF0000941578, DSF0000941575, DSF0000941579

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K405	MIDWOOD H.S.	SCA CIP RESOA	FY10 RESO A SUPPLEMENTAL COOLING	Scope	Complete	06/15/2017	08/15/2017	07/28/2017	$0	$41,313	$27,946
				Design	Complete	08/16/2017	11/16/2017	03/26/2018	$57,517	$82,613	$79,289
				Construction	PNS	PNS	PNS	PNS	$843,583	$1,190,879	$5,075
				CM,F&E	PNS	PNS	PNS	PNS	$95,555	$128,741	$128,741

Project #: DSF0000690182

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K405	MIDWOOD HS - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	07/30/2020	FTK		FTK	$297,212	$124,618

Project #: DSF0000912695

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K405	MIDWOOD HS - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$178,649	

Project #: DSF0000823379

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K405	MIDWOOD HS - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000867578

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K405	MIDWOOD HS - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0000913829

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K405	MIDWOOD HS - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008309

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	04/27/2018	08/27/2018	05/25/2018	$6,611	$3,154	$3,154
				Design	Complete	05/25/2018	11/21/2018	11/20/2018	$24,241	$13,238	$12,728
				Construction	In-Progress	04/26/2019	02/19/2020		$256,733	$251,435	$224,716
				CM,F&E	In-Progress	04/26/2019	02/19/2020		$246,591	$304,703	$281,440

Project #: DSF0000868116

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A ATHLETIC FIELDS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007771

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	SCA CIP RESOA	FY21 RESO A ATHLETIC FIELDS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001008345

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913284

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,246	

Project #: DSF0000800634

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,640	

Project #: DSF0000801072

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	

Project #: DSF0000823175

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$248,122	

Project #: DSF0000844247

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913835

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008325

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - K	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	10/07/2019	DOEL	11/20/2019	DOEL	$41,828	$41,828

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	DOE - RESOA	FY12 RESO A FLOORING	Construction	PNS	PNS	PNS	PNS	DOER	$264,039	

Project #: DSF0000865716

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	DOE - RESOA	TOILETS-STUDENTS	Construction	In-Progress	12/20/2019	DOER		DOER	$3,138	

Project #: DSF0000865856

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K425	JAMES MADISON HS - BROOKLYN	DOE - RESOA	FY20 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$673,887	

Project #: DSF0000913285

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K495	ORIGINS HIGH SCHOOL	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	08/04/2020	FTK		FTK	$995,716	$873,536

Project #: DSF0000912078, DSF0000912954

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K495	ORIGINS HIGH SCHOOL	DIIT - RESOA	FY17 RESO A COMPUTER SCIENCE LAB	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000844170

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K495	ORIGINS HIGH SCHOOL	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	02/05/2021	DOES		DOES	$268,780	

Project #: DSF0000912976

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K535	LEON GOLDSTEIN HS - BROOKLYN	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$296,985	

Project #: DSF0000798971

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K535	LEON GOLDSTEIN HS - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	

Project #: DSF0000866668

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K535	LEON GOLDSTEIN HS - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$130,000	$0

Project #: DSF0000890120

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K535	KINGSBOROUGH EARLY COLLEGE SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0000913851

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K555	BROOKLYN COLLEGE ACADEMY - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0000913852

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K555	BROOKLYN COLLEGE ACADEMY - K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008258

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K555	BROOKLYN COLLEGE ACADEMY - K	DOE - RESOA	FY18 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$226,000	

Project #: DSF0000867374

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K735	P.S. 245 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	08/02/2019	FTK		FTK	$205,053	$138,836

Project #: DSF0000889065, DSF0000912314

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K735	P.S. 245 - BROOKLYN	DOE - RESOA	FY16 RESO A ELECTRICAL SYSTEMS	Construction	PNS	PNS	PNS	PNS	DOER	$550,000	

Project #: DSF0000822759

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K849	P.S. 134 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0000913861

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K849	P.S. 134 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	

Project #: DSF0000961231

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K852	P.S. 326 - BROOKLYN	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$4,500	$4,500	$0
				Construction	PNS	PNS	PNS	PNS	$66,000	$66,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,500	$4,500	$0

Project #: DSF0000867257

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K852	P.S. 326 - BROOKLYN	SCA CIP RESOA	FY14 RESO A ELECTRICAL SYSTEMS	Scope	Complete	02/28/2014	06/30/2014	06/30/2014	$0	$10,119	$10,119
				Design	In-Progress	07/29/2015	12/31/2015		$31,649	$24,623	$24,087
				Construction	PNS	PNS	PNS	PNS	$464,184	$261,829	$19,723
				CM,F&E	PNS	PNS	PNS	PNS	$31,649	$17,852	$1,678

Project #: DSF0000798785

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K852	P.S. 326 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000823382

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K852	P.S. 326 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0000913862

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K852	P.S. 326 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0001008318

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K864	SUCCESS ACADEMY CHARTER SCHOOL - BERGEN BEACH - NEW YORK 4	SCA CIP	WATER PENETRATION	Scope	In-Progress	09/27/2019	02/18/2020		$20,000	$50,845	$28,004
				Design	PNS	PNS	PNS	PNS	$90,000	$90,000	$24,304
				Construction	PNS	PNS	PNS	PNS	$1,160,000	$1,160,000	$17,223
				CM,F&E	PNS	PNS	PNS	PNS	$215,000	$215,000	$17,702

Project #: DSF0000897322

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K864	SUCCESS ACADEMY CHARTER SCHOOL - BERGEN BEACH - NEW YORK 4	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/29/2020	09/28/2020	07/27/2020	$3,017	$4,865	$4,865
				Design	In-Progress	07/27/2020	01/21/2021		$13,575	$19,462	$19,462
				Construction	PNS	PNS	PNS	PNS	$174,969	$174,969	$0
				CM,F&E	PNS	PNS	PNS	PNS	$32,430	$32,430	$3,367

Project #: DSF0000960781

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K997	BROOKLYN HS SUPERINTENDENT - K	DIIT - Project Connect	NEXT GENERATION NETWORK UPGRADE	Purch & Install	In-Progress	03/01/2019	DIIT		DIIT	$526,217	$0

Project #: DSF0000960600

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KBZT	K000 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000845255

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KBZT	K000 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000868027

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 22

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KBZT	K000 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913867

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K012	P.S. 12 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007767

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K012	P.S. 12 - BROOKLYN	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$24,000	$24,000	$0
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$24,000	$0

Project #: DSF0001008288

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K012	P.S. 12 - BROOKLYN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$50,000	$50,000	$0

Project #: DSF0000913724

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K012	P.S. 12 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$350,000	$0

Project #: DSF0001008289

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K012	P.S. 12 - BROOKLYN	DOE - RESOA	FY19 RESO A HYDROPONICS LAB	Construction	In-Progress	06/28/2019	DOER		DOER	$147,096	

Project #: DSF0000890646

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K012	P.S. 12 - BROOKLYN	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0000913197

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K012	I.S. 484 - BROOKLYN	DOE - RESOA	FY20 RESO A ROOM RENOVATION	Construction	PNS	PNS	PNS	PNS	DOER	$89,991	$0

Project #: DSF0000913198

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K012	P.S. 12 - BROOKLYN	DOE - Skilled Trades	REPLACE KITCHEN GREASE TRAP	Construction	In-Progress	11/30/2019	DOES		DOES	$44,406	$0

Project #: DSF0000960477

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K041	P.S. 41 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	10/22/2018	03/27/2019	01/11/2019	$100,500	$94,468	$94,468
				Design	Complete	01/18/2019	06/20/2019	05/09/2019	$402,000	$421,637	$400,502
				Construction	In-Progress	08/12/2019	08/10/2021		$7,537,500	$6,995,606	$3,156,468
				CM,F&E	In-Progress	08/12/2019	08/10/2021		$469,000	$169,930	$163,915

Project #: DSF0000890602, DSF0000884667

Category Note:

K041	P.S. 41 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,736	

Project #: DSF0000823021

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K055	BROOKLYN COLLEGIATE: A COLLEGE BOARD SCHOOL	Fast Track Projects	LSP CONDENSATE PUMP	Construction	In-Progress	08/23/2018	FTK		FTK	$489,516	$485,316

Project #: DSF0000869196

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

K055	BROOKLYN COLLEGIATE: A COLLEGE BOARD SCHOOL	Fast Track Projects	LSP- REPLACEMENT OF CONDENSATION TANK	Construction	In-Progress	01/27/2020	FTK		FTK	$92,750	$71,848

Project #: DSF0000960550

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K055	BROOKLYN COLLEGIATE: A COLLEGE BOARD SCHOOL	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$58,171	$0

Project #: DSF0000912661

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K073	BROOKLYN LANDMARK ELEMENTARY SCHOOL	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$12,000	$12,000	$0
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$0

Project #: DSF0000961268

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K073	BROOKLYN ENVIRONMENTAL EXPLORATION SCHOOL (BEES)	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	In-Progress	03/25/2021	IEH		IEH	$834	$259

Project #: SCA0000068930

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K073	BROOKLYN LANDMARK ELEMENTARY SCHOOL	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	01/27/2020	FTK		FTK	$114,269	$98,012

Project #: DSF0000911996

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K073	BROOKLYN ENVIRONMENTAL EXPLORATION SCHOOL (BEES)	Fast Track Projects	LSP FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	05/31/2019	FTK		FTK	$66,701	$65,182

Project #: DSF0000890802

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K073	BROOKLYN LANDMARK ELEMENTARY SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$112,000	$0

Project #: DSF0000913739

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K073	P.S. 73 - BROOKLYN	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	05/28/2019	DOES		DOES	$56,175	

Project #: DSF0000823570

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K137	P.S. 137 - BROOKLYN	Fast Track Projects	LSP- HOT WATER HEATER	Construction	In-Progress	05/10/2019	FTK		FTK	$211,804	$82,984

Project #: DSF0000888922

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K137	P.S. 137 - BROOKLYN	DIIT - RESOA	FY18 RESO A COMPUTER LAB UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$277,894	

Project #: DSF0000866388

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K137	P.S. 137 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913759

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K137	P.S. 137 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$170,000	$0

Project #: DSF0001008290

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K150	P.S. 150 - BROOKLYN	SCA IEH	IEH PO18-CEILING IN ROOMS 402 & 407	Construction	Complete	02/05/2021	IEH	02/27/2021	IEH	$18,559	$3,083

Project #: SCA0000068531

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K155	P.S. 155 - BROOKLYN	SCA CIP	WATER INFILTRATION / CRACKED MASONRY / ROOF LEAKS / HEATING PLANT UPGRADE / ELECTRICAL SYSTEMS / DOMESTIC PIPING / WINDOWS	Scope	Complete	11/03/2017	10/04/2018	11/26/2018	$256,555	$137,865	$136,305
				Design	Complete	01/23/2019	06/24/2019	05/17/2019	$1,014,730	$612,169	$593,052
				Construction	PNS	PNS	PNS	PNS	$17,994,982	$17,994,982	$144,036
				CM,F&E	PNS	PNS	PNS	PNS	$1,346,623	$1,346,623	$106,192

Project #: DSF0000847745, DSF0000893206, DSF0000870432, DSF0000912205, DSF0000893207, DSF0000912206, DSF0000893205

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K155	P.S. 155 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	06/25/2019	12/13/2019	08/13/2019	$5,460	$2,699	$2,699
				Design	Complete	08/13/2019	01/16/2020	12/31/2019	$24,570	$10,795	$10,795
				Construction	In-Progress	04/08/2020	04/06/2021		$403,274	$403,274	$20,544
				CM,F&E	In-Progress	04/08/2020	04/06/2021		$58,695	$32,883	$9,088

Project #: DSF0000912054, DSF0000912953

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K155	P.S. 155 - BROOKLYN	Fast Track Projects	LSP PUMP SYSTEM REPLACEMENT	Construction	In-Progress	08/10/2018	FTK		FTK	$393,188	$387,239

Project #: DSF0000888904

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K155	P.S. 155 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$86,933	

Project #: DSF0000866401

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K165	P.S. 165 - BROOKLYN	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$344,187	$0

Project #: DSF0000959811

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K165	P.S. 165 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000823017

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K175	FREDERICK DOUGLAS ACAD VII HS - K	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$165,000	$165,000	$0

Project #: DSF0000913534

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K175	TEACHERS PREP (HS LVL) - K	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	09/14/2020	FTK		FTK	$80,473	$5,487

Project #: DSF0000868265

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K175	TEACHERS PREP (HS LVL) - K	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000823454

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K175	FREDERICK DOUGLAS ACAD VII HS - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$52,000	$0

Project #: DSF0000913772

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K175	FREDERICK DOUGLAS ACAD VII HS - K	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$103,291	$0

Project #: DSF0000913049

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K178	P.S. 178 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	08/02/2019	DOEL	11/08/2019	DOEL	$86,747	$85,747

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K178	P.S. 178 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	04/22/2019	DOES		DOES	$262,741	
Project #: DSF0000889599											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K183	P.S. 446 - BROOKLYN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$75,000	$75,000	$0
Project #: DSF0000913536											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.											
K183	P.S. 446 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	
Project #: DSF0000961240											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K183	P.S. 446 - BROOKLYN	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	08/13/2020	DOES		DOES	$506,512	
Project #: DSF0000865734											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K184	P.S. 184 - BROOKLYN	SCA CIP	PATH OF TRAVEL PLAYGROUND SURFACES	Scope	Complete	08/21/2019	01/09/2020	12/20/2019	$2,315	$10,241	$10,241
				Design	Complete	02/18/2020	08/03/2020	05/07/2020	$10,417	$40,961	$40,961
				Construction	PNS	PNS	PNS	PNS	$134,257	$134,257	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,884	$24,884	$5,256

Project #: DSF0000912942

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K184	P.S. 184 - BROOKLYN	SCA CIP	PLAYGROUND SURFACES / PARAPETS / EXTERIOR MASONRY / ROOFS	Scope	Complete	09/25/2017	03/05/2019	02/27/2019	$151,521	$252,992	$224,573
				Design	Complete	03/11/2019	08/08/2019	05/13/2019	$598,609	$580,351	$567,150
				Construction	In-Progress	11/25/2019	08/15/2021		$10,553,146	$9,615,489	$649,734
				CM,F&E	In-Progress	11/25/2019	08/15/2021		$804,257	$214,395	$213,037

Project #: DSF0000867026, DSF0000870861, DSF0000870862, DSF0000870860

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K184	P.S. 184 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	02/24/2020	FTK		FTK	$512,180	$97,604

Project #: DSF0000912057

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K184	P.S. 184 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$42,000	

Project #: DSF0000845002

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K263	P.S./I.S. 323 - BROOKLYN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$52,464	

Project #: DSF0000800603

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K263	P.S./I.S. 323 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$198,500	

Project #: DSF0000822374

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K263	P.S./I.S. 323 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$912,338	

Project #: DSF0000823446

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K263	P.S./I.S. 323 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$362,000	

Project #: DSF0000845307

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K263	P.S./I.S. 323 - BROOKLYN	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$60,000	$0

Project #: DSF0000913055

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K263	P.S./I.S. 323 - BROOKLYN	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	

Project #: DSF0001008295

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K263	P.S./I.S. 323 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	03/23/2020	DOES		DOES	$175,120	

Project #: DSF0000912967

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K271	I.S. 522 - BROOKLYN	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	05/18/2017	10/19/2017	06/19/2017	$111,300	$96,914	$96,914
				Design	Complete	06/28/2017	11/30/2017	10/24/2017	$445,200	$297,594	$283,618
				Construction	Complete	05/14/2018	02/02/2020	01/21/2021	$8,347,500	$7,801,842	$7,233,373
				CM,F&E	Complete	05/14/2018	02/02/2020	01/21/2021	$519,400	$1,269,826	$1,268,925

Project #: DSF0000798283, DSF0000798285

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K271	I.S. 522 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,249	

Project #: DSF0000822354

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K271	I.S. 522 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	

Project #: DSF0000823447

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K271	I.S. 522 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,625	

Project #: DSF0000822902

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K271	I.S. 522 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$258,000	$0

Project #: DSF0000890117

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K271	I.S. 522 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008287

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K271	EAGLE ACAD YOUNG MEN AT OCEAN - K	DOE - RESOA	FY20 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0000913256

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K275	I.S. 518 - BROOKLYN	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/14/2019	DIIR		DIIR	$34,733	$0

Project #: DSF0000889792

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K275	I.S. 518 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	09/02/2016	DOES		DOES	$178,610	

Project #: DSF0000782173

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K284	P.S. 284 - BROOKLYN	SCA CIP	CHARTER MATCH BATHROOM UPGRADE	Scope	Complete	04/02/2019	07/17/2019	03/16/2020	$9,196	$9,696	$9,696
				Design	In-Progress	03/16/2020	08/28/2020		$41,382	$41,382	$22,381
				Construction	PNS	PNS	PNS	PNS	$533,365	$533,365	$0
				CM,F&E	PNS	PNS	PNS	PNS	$98,856	$98,856	$1,648

Project #: DSF0000912180

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K284	P.S. 284 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913262

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K284	P.S. 284 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	03/12/2021	06/10/2021		$0	$10,048	$140
				Design	PNS	PNS	PNS	PNS	$26,700	$16,652	$559
				Construction	PNS	PNS	PNS	PNS	$391,600	$391,600	$0
				CM,F&E	PNS	PNS	PNS	PNS	$26,700	$26,700	$0

Project #: DSF0000913263

Category Note:

K284	P.S. 284 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$500,000	

Project #: DSF0000866486

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K284	P.S. 284 - BROOKLYN	DOE - RESOA	FY09 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0000623079

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K284	P.S. 284 - BROOKLYN	DOE - Skilled Trades	AUDITORIUM STAIRS	Construction	In-Progress	02/06/2018	DOES		DOES	$351,904	

Project #: DSF0000827950

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permi the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K284	P.S. 284 - BROOKLYN	DOE - Skilled Trades	DOMESTIC WATER HEATER	Construction	In-Progress	11/20/2020	DOES		DOES	$51,133	$0

Project #: DSF0000961137

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K298	I.S. 363 - BROOKLYN	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	01/03/2020	FTK		FTK	$118,443	$43,102

Project #: DSF0000914247

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K298	I.S. 363 - BROOKLYN	DOE - RESOA	FY21 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	

Project #: DSF0001008242

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K327	K396 SPED - BROOKLYN	SCA CIP	FIRE ALARM REPLACEMENT	Scope	Complete	03/08/2019	06/06/2019	05/23/2019	$23,798	$35,699	$35,699
				Design	Complete	06/26/2019	12/31/2019	11/08/2019	$118,991	$111,120	$108,269
				Construction	PNS	PNS	PNS	PNS	$2,677,287	$2,677,287	$18,818
				CM,F&E	PNS	PNS	PNS	PNS	$166,587	$166,587	$72,492

Project #: DSF0000912293

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K327	P.S. 327 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,200	
Project #: DSF0000782865											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K327	P.S. 327 - BROOKLYN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	07/25/2018	DOES		DOES	$63,249	
Project #: DSF0000865891											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K327	P.S. 327 - BROOKLYN	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/30/2020	DOES		DOES	$602,594	
Project #: DSF0000912218											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
K332	CHRISTOPHER AVENUE COMMUNITY SCHOOL	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / ROOF TOP UNIT	Scope	Complete	06/28/2019	12/27/2019	11/19/2019	$115,513	$135,317	$128,097
				Design	Complete	12/03/2019	06/15/2020	05/01/2020	$569,752	$386,327	$383,676
				Construction	PNS	PNS	PNS	PNS	$12,143,435	$12,143,435	$137,106
				CM,F&E	PNS	PNS	PNS	PNS	$867,204	$867,204	$27,360
Project #: DSF0000895932, DSF0000895933, DSF0000895934, DSF0000960659											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 23

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K332	CHRISTOPHER AVENUE COMMUNITY SCHOOL	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	12/18/2020	IEH	01/24/2021	IEH	$67,829	$4,149

Project #: SCA0000068108

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K332	CHRISTOPHER AVENUE COMMUNITY SCHOOL	SCA IEH	IEH PO18-BOILER ROOM	Construction	Complete	03/11/2021	IEH	03/17/2021	IEH	$44,094	$823

Project #: SCA0000068849

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K332	CHRISTOPHER AVENUE COMMUNITY SCHOOL	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$125,000	

Project #: DSF0000961252

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K332	P.S. 332 - BROOKLYN	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,200	

Project #: DSF0000782921

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K356	P.S. 156 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$157,806	

Project #: DSF0000823456

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K356	I.S. 392 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$43,000	

Project #: DSF0000823452

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K356	I.S. 392 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0000913822

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K356	I.S. 392 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$275,000	

Project #: DSF0000961279

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K396	K396 SPED - BROOKLYN	SCA CIP RESOA	FY15 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	10/12/2018	02/14/2019	12/04/2018	$0	$4,365	$4,365
				Design	Complete	12/04/2018	05/31/2019	04/10/2019	$32,407	$14,986	$14,986
				Construction	Complete	07/10/2019	04/04/2020	11/04/2020	$475,299	$397,182	$334,781
				CM,F&E	Complete	07/10/2019	04/04/2020	11/04/2020	$144,339	$158,667	$135,836

Project #: DSF0000801010

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K396	K396 SPED - BROOKLYN	DOE - RESOA	FY20 RESO A SENSORY GYM	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0000913271

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
KAIX	KEY COLLEGIATE CHARTER SCHOOL - BROOKLYN	SCA CIP RESOA	FY21 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,600	$6,600	$0
				Construction	PNS	PNS	PNS	PNS	$96,800	$96,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,600	$6,600	$0

Project #: DSF0000961278

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q005	I.S. 5 - QUEENS	SCA CIP	PUBLIC ADDRESS SYSTEM / HVAC	Scope	Complete	06/12/2014	09/11/2014	11/05/2014	$70,650	$60,033	$60,033
				Design	Complete	11/13/2014	04/17/2015	08/21/2015	$282,600	$592,377	$524,221
				Construction	In-Progress	01/19/2016	01/17/2017		$5,298,750	$5,496,849	$4,823,138
				CM,F&E	In-Progress	01/19/2016	01/17/2017		$329,700	$447,959	$422,086

Project #: DSF0000800040, DSF0000800039

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q005	I.S. 5 - QUEENS	SCA CIP	SMOKE PURGE SYSTEM	Scope	Complete	03/14/2019	06/12/2019	11/27/2019	$5,809	$18,057	$18,057
				Design	Complete	01/06/2020	02/06/2020	01/15/2020	$21,298	$62,891	$61,345
				Construction	PNS	PNS	PNS	PNS	$225,565	$225,565	$143
				CM,F&E	PNS	PNS	PNS	PNS	$52,277	$52,277	$939

Project #: DSF0000912288

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q005	I.S. 5 - QUEENS	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/15/2018	03/21/2019	03/07/2019	$0	$13,230	$13,230
				Design	Complete	03/13/2019	08/12/2019	05/19/2020	$36,000	$33,023	$32,344
				Construction	PNS	PNS	PNS	PNS	$528,000	$528,000	$151
				CM,F&E	PNS	PNS	PNS	PNS	$36,000	$36,000	$4,147

Project #: DSF0000890683

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q005	I.S. 5 - QUEENS	Fast Track Projects	LSP VACUUM/CONDENSATE PUMP SYSTEM REPLACEMENT	Construction	Complete	02/13/2018	FTK	11/29/2018	FTK	$85,812	$85,812

Project #: DSF0000877655

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q005	Q009 SPED - QUEENS	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,650	

Project #: DSF0000798787

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q005	I.S. 5 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822440

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q005	I.S. 5 - QUEENS	DOE - RESOA	FY20 RESO A MULTIMEDIA CENTER	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0000913357

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q005	I.S. 5 - QUEENS	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0000913358

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q007	P.S. 7 - QUEENS	SCA CIP	CLIMATE CONTROL / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	04/01/2016	08/31/2016	02/28/2017	$149,625	$265,883	$264,118
				Design	Complete	04/19/2017	09/19/2017	10/16/2017	$598,500	$678,944	$550,545
				Construction	In-Progress	04/16/2018	01/05/2020		$11,221,875	$10,271,576	$9,456,158
				CM,F&E	In-Progress	04/16/2018	01/05/2020		$698,250	$468,203	$460,693

Project #: DSF0000843863, DSF0000855070

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q007	P.S. 7 - QUEENS	SCA CIP	PA SYSTEM REPLACEMENT	Scope	Complete	07/18/2019	10/17/2019	09/13/2019	$15,898	$4,122	$4,122
				Design	Complete	10/22/2019	03/26/2020	02/27/2020	$71,543	$16,488	$16,488
				Construction	PNS	PNS	PNS	PNS	$922,112	$922,112	$108
				CM,F&E	PNS	PNS	PNS	PNS	$170,909	$170,909	$6,352

Project #: DSF0000912641

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q007	Q255 SPED - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,249	

Project #: DSF0000823097

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q007	Q255 SPED - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000823155

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q007	Q255 SPED - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0

Project #: DSF0000913942

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q007	P.S. 7 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0000913943

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q007	P.S. 7 - QUEENS	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	Complete	05/31/2017	DOES	07/20/2018	DOES	$56,037	$43,508

Project #: DSF0000811071

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q009	Q009 SPED - QUEENS	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	12/17/2018	05/03/2019	10/15/2019	$51,334	$75,049	$74,394
				Design	In-Progress	11/20/2019	05/08/2020		$256,670	$256,670	$120,869
				Construction	PNS	PNS	PNS	PNS	$5,775,082	$5,775,082	$22,087
				CM,F&E	PNS	PNS	PNS	PNS	$359,338	$359,338	$13,236

Project #: DSF0000911890

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q009	Q009 SPED - QUEENS	SCA CIP	CAFETERIA UPGRADE	Scope	Complete	09/23/2019	01/28/2020	03/10/2021	$14,680	$16,459	$16,459
				Design	In-Progress	03/11/2021	07/26/2021		$66,060	$66,060	$5,354
				Construction	PNS	PNS	PNS	PNS	$851,435	$851,435	$0
				CM,F&E	PNS	PNS	PNS	PNS	$157,809	$157,809	$2,237

Project #: DSF0000900586

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q009	Q009 SPED - QUEENS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/20/2020	09/18/2020	06/09/2020	$1,491	$3,287	$3,287
				Design	Complete	06/09/2020	12/04/2020	12/01/2020	$6,710	$13,149	$13,149
				Construction	PNS	PNS	PNS	PNS	$86,486	$86,486	$3,426
				CM,F&E	PNS	PNS	PNS	PNS	$16,030	$16,030	$2,628

Project #: DSF0000960802

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q009	Q009 SPED - QUEENS	SCA CIP	VENTILATION	Scope	In-Progress	12/21/2020	05/07/2021		$30,000	$30,000	$227
				Design	PNS	PNS	PNS	PNS	$150,000	$150,000	$908
				Construction	PNS	PNS	PNS	PNS	$3,375,000	$3,375,000	$598
				CM,F&E	PNS	PNS	PNS	PNS	$210,000	$210,000	$3,672

Project #: DSF0000994882

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q009	Q009 SPED - QUEENS	SCA CIP	EXTERIOR MASONRY / PARAPETS / FLOOD ELIMINATION / PARTIAL ACCESSIBILITY / FIRE ALARM / ROOFS	Scope	Complete	09/26/2011	02/14/2012	02/15/2012	$198,202	$173,985	$173,985
				Design	Complete	02/22/2012	07/23/2012	05/08/2012	$774,063	$606,207	$592,348
				Construction	In-Progress	08/14/2017	08/13/2019		$12,831,281	$11,850,404	$10,499,967
				CM,F&E	In-Progress	08/14/2017	08/13/2019		$1,168,632	$665,798	$663,069

Project #: DSF0000720934, DSF0000720933, DSF0000720930, DSF0000799910, DSF0000811101, DSF0000877706

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q009	Q009 SPED - QUEENS	SCA CIP RESOA	FY16 RESO A SUPPLEMENTAL COOLING / FY18 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/28/2017	05/23/2018	07/12/2018	$0	$41,589	$41,589
				Design	Complete	07/16/2018	12/17/2018	02/15/2019	$87,839	$138,986	$124,378
				Construction	In-Progress	09/10/2019	09/08/2020		$1,288,300	$706,320	$391,875
				CM,F&E	In-Progress	09/10/2019	09/08/2020		$87,839	$88,875	$88,537

Project #: DSF0000822710, DSF0000867261

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q009	Q009 SPED - QUEENS	Fast Track Projects	FY18 RESO A PLAYGROUNDS	Construction	PNS	FTK	FTK	FTK	FTK	$80,000	$0

Project #: DSF0000867345

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q009	Q009 SPED - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0000913946

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q009	P.S. 9 (W REED SCHOOL) - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	07/25/2019	DOEL	08/05/2020	DOEL	$126,627	$110,015

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Q009	Q009 SPED - QUEENS	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	$0

Project #: DSF0000913184

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q012	P.S. 12 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	08/02/2019	12/19/2019	12/11/2019	$77,524	$98,390	$98,390
				Design	Complete	12/18/2019	05/20/2020	06/30/2020	$376,610	$257,678	$244,591
				Construction	PNS	PNS	PNS	PNS	$7,521,327	$7,521,327	$32,501
				CM,F&E	PNS	PNS	PNS	PNS	$625,246	$625,246	$30,180

Project #: DSF0000900613, DSF0000900615, DSF0000900616, DSF0000900617, DSF0000960660

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q012	P.S. 12 - QUEENS	DOE - RESOA	FY07 RESO A SCHOOL SAFETY	Construction	PNS	PNS	PNS	PNS	DOER	$40,000	

Project #: DSF0000488299

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q012	P.S. 12 - QUEENS	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	06/24/2020	DOES		DOES	$96,563	

Project #: DSF0000865744

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q013	P.S. 13 - QUEENS	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY / WINDOWS / ROOFS	Scope	Complete	06/24/2019	12/20/2019	11/19/2019	$173,356	$263,957	$254,346
				Design	Complete	12/02/2019	06/15/2020	05/04/2020	$859,962	$384,968	$384,968
				Construction	PNS	PNS	PNS	PNS	$18,758,770	$18,758,770	$37,711
				CM,F&E	PNS	PNS	PNS	PNS	$1,264,692	$1,264,692	$33,622

Project #: DSF0000900624, DSF0000900626, DSF0000900627, DSF0000960710, DSF0000946117

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q013	P.S. 13 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,732	

Project #: DSF0000822484

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q013	P.S. 13 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	

Project #: DSF0000845106

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q014	P.S. 14 - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL AUDITORIUM UPGRADE	Scope	In-Progress	03/02/2021	06/02/2021		$0	$759	$759
				Design	PNS	PNS	PNS	PNS	$0	$3,038	$3,038
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913360

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q014	P.S. 14 - QUEENS	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	03/02/2021	06/30/2021		$0	$1,635	$1,635
				Design	PNS	PNS	PNS	PNS	$51,000	$49,365	$6,541
				Construction	PNS	PNS	PNS	PNS	$748,000	$748,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$51,000	$51,000	$0

Project #: DSF0000913363

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q014	P.S. 14 - QUEENS	SCA CIP RESOA	FY20 RESO A SOCCER PITCH	Scope	In-Progress	03/04/2021	05/26/2021		$0	$51	$51
				Design	PNS	PNS	PNS	PNS	$42,600	$42,549	$203
				Construction	PNS	PNS	PNS	PNS	$624,800	$624,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$42,600	$42,600	$0

Project #: DSF0000913362

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q014	P.S. 14 - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL SOCCER PITCH	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913361

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q014	P.S. 14 - QUEENS	SCA IEH	IEH PO18-ROOM 302	Construction	Complete	04/03/2017	IEH	03/08/2021	IEH	$52	$52

Project #: SCA0000046000

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q014	P.S. 14 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,733	

Project #: DSF0000822486

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q014	P.S. 14 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$400,000	$0

Project #: DSF0001008008

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q014	P.S. 14 - QUEENS	DOE - RESOA	FY08 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	

Project #: DSF0000544915

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q019	P.S. 19 - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$180	$180
				Design	PNS	PNS	PNS	PNS	$0	$721	$721
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913104

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q019	P.S. 19 - QUEENS	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	03/08/2021	07/07/2021		$0	$89	$89
				Design	PNS	PNS	PNS	PNS	$105,000	$104,911	$356
				Construction	PNS	PNS	PNS	PNS	$1,540,000	$1,540,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$105,000	$105,000	$0

Project #: DSF0000913105

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q019	P.S. 19 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,735	

Project #: DSF0000822507

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q019	P.S. 19 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	12/03/2020	DOES		DOES	$177,907	

Project #: DSF0000891080

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Q028	P.S. 28 - QUEENS	SCA CIP	PARAPETS / EXTERIOR MASONRY / REPLACEMENT OF RTUS / ROOFS	Scope	Complete	05/21/2020	11/18/2020	10/08/2020	$85,366	$128,451	$109,166
				Design	In-Progress	10/20/2020	06/15/2021		$420,191	$420,191	$251,215
				Construction	PNS	PNS	PNS	PNS	$8,880,012	$8,880,012	$1,154
				CM,F&E	PNS	PNS	PNS	PNS	$647,356	$647,356	$9,921

Project #: DSF0000956380, DSF0000956381, DSF0001008584, DSF0001005521

Category Note:

Q028	P.S. 28 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001008032

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q028	P.S. 28 - QUEENS	SCA CIP RESOA	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	Complete	11/20/2018	03/25/2019	05/29/2019	$0	$10,814	$10,814
				Design	Complete	06/07/2019	11/29/2019	12/17/2020	$18,000	$32,039	$31,175
				Construction	PNS	PNS	PNS	PNS	$264,000	$264,000	$364
				CM,F&E	PNS	PNS	PNS	PNS	$18,000	$18,000	$2,569

Project #: DSF0000890855

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q028	P.S. 28 - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913366

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q028	P.S. 28 - QUEENS	SCA CIP RESOA	FY20 RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$33	$33
				Design	PNS	PNS	PNS	PNS	$45,060	$45,027	$132
				Construction	PNS	PNS	PNS	PNS	$660,880	$660,880	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,060	$45,060	$0

Project #: DSF0000913367

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q028	P.S. 28 - QUEENS	SCA CIP RESOA	FY21 RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001008010

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q049	P.S. 49 - QUEENS	SCA CIP RESOA	FY20 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,000	$3,000	$0
				Construction	PNS	PNS	PNS	PNS	$44,000	$44,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,000	$3,000	$0

Project #: DSF0000913373

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q049	P.S. 49 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913964

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q049	P.S. 49 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008176

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q058	P.S. 58 - QUEENS	SCA CIP	ROOFS / PARAPETS	Scope	Complete	07/11/2019	11/26/2019	11/26/2019	$68,387	$36,879	$36,879
				Design	Complete	11/26/2019	04/29/2020	06/30/2020	$332,616	$185,782	$180,656
				Construction	PNS	PNS	PNS	PNS	$6,677,796	$6,677,796	$132
				CM,F&E	PNS	PNS	PNS	PNS	$548,598	$548,598	$11,320

Project #: DSF0000910388, DSF0000910389

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q058	P.S. 58 - QUEENS	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,648	

Project #: DSF0000799100

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q058	P.S. 58 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$69,472	

Project #: DSF0000823497

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q058	P.S. 58 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000844542

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q058	Q009 SPED - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000890239

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q058	P.S. 58 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913968

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q058	P.S. 58 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008177

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q058	P.S. 58 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/08/2017	DOES		DOES	$175,849	

Project #: DSF0000866022

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q058	P.S. 58 - QUEENS	DOE - Skilled Trades	HVAC COOLING SYSTEM REPLACEMENT	Construction	In-Progress	07/01/2018	DOES		DOES	$908,917	$756,624

Project #: DSF0000887550

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q061	I.S. 61 - QUEENS	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	In-Progress	03/03/2021	IEH		IEH	$182,202	$0

Project #: SCA0000068751

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q061	I.S. 61 - QUEENS	DIIT - RESOA	FY10 RESO A- DESKTOP COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000690218

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q061	I.S. 61 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,735	

Project #: DSF0000822441

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q061	I.S. 61 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$107,000	$0

Project #: DSF0000913969

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q061	I.S. 61 - QUEENS	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	02/17/2021	DOES		DOES	$17,638	$0

Project #: DSF0000888987

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permil the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q061	I.S. 61 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	03/01/2021	DOES		DOES	$129,288	

Project #: DSF0000912990

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q068	P.S. 68 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	10/17/2018	09/05/2019	05/07/2019	$9,389	$3,321	$3,321
				Design	Complete	05/07/2019	10/07/2019	05/15/2019	$34,425	$13,533	$13,313
				Construction	Complete	07/22/2019	04/16/2020	01/21/2021	$364,593	$342,887	$314,105
				CM,F&E	Complete	07/22/2019	04/16/2020	01/21/2021	$84,498	$54,071	$51,049

Project #: DSF0000868219, DSF0000912517

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q068	P.S. 68 - QUEENS	SCA IEH	IEH PO18-1ST FLOOR CORRIDORS	Construction	Complete	11/12/2020	IEH	11/30/2020	IEH	$1,360	$860

Project #: SCA0000067861

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q068	P.S. 68 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$69,473	

Project #: DSF0000823499

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q068	P.S. 68 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$138,821	$0

Project #: DSF0000890274

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q068	P.S. 68 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913974

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q068	P.S. 68 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008168

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q068	P.S. 68 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008170

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2021

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q071	P.S. 71 - QUEENS	SCA CIP	PARAPETS / EXTERIOR MASONRY / ROOFS	Scope	Complete	07/10/2013	11/25/2013	02/12/2014	$115,500	$128,113	$128,113
				Design	Complete	02/12/2014	07/15/2014	07/29/2015	$462,000	$437,175	$421,173
				Construction	In-Progress	06/18/2018	12/09/2019		$8,662,501	$7,920,424	$6,212,404
				CM,F&E	In-Progress	06/18/2018	12/09/2019		$539,000	$698,767	$689,841

Project #: DSF0000766068, DSF0000766069, DSF0000878637

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q071	P.S. 71 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	03/21/2019	08/02/2019	04/05/2019	$6,832	$2,959	$2,959
				Design	Complete	04/05/2019	09/05/2019	08/05/2019	$30,744	$12,395	$11,836
				Construction	Complete	11/25/2019	08/20/2020	09/10/2020	$572,121	$572,121	$389,292
				CM,F&E	Complete	11/25/2019	08/20/2020	09/10/2020	$73,444	$58,081	$56,819

Project #: DSF0000911969, DSF0000912405

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q071	P.S. 71 - QUEENS	SCA CIP RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Scope	Complete	10/29/2018	12/28/2018	11/28/2018	$0	$46,746	$16,862
				Design	PNS	PNS	PNS	PNS	$51,600	$51,600	$6,056
				Construction	PNS	PNS	PNS	PNS	$756,800	$756,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$51,600	$51,600	$0

Project #: DSF0000890866

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q071	P.S. 71 - QUEENS	SCA CIP RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913383

Category Note:

Q071	P.S. 71 - QUEENS	SCA IEH	IEH PO18-FLOOR TILES IN AUDITORIUM	Construction	Complete	01/21/2021	IEH	03/04/2021	IEH	$965	$465

Project #: SCA0000068410

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Q071	P.S. 71 - QUEENS	SCA IEH	IEH PO18-ROOM 257	Construction	Complete	03/19/2021	IEH	03/21/2021	IEH	$12,580	$0

Project #: SCA0000068969

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Q071	P.S. 71 - QUEENS	DIIT - Project Connect	DATA/VOICE & WIRELESS NETWORK CABLE WIRING, NETWORK SERVER EQUIPMENT, DATA/VOICE & WIRELESS NETWORK	Purch & Install	In-Progress	02/06/2009	DIIT		DIIT	$298,607	$0

Project #: DSF0000800165

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q071	P.S. 71 - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,649	

Project #: DSF0000800797

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q071	P.S. 71 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	

Project #: DSF0000823501

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q071	P.S. 71 - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000867751

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q071	P.S. 71 - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$80,000	$0

Project #: DSF0000867763

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q071	P.S. 71 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000913976

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q071	P.S. 71 - QUEENS	DOE - RESOA	FY18 RESO A TOILETS-STUDENTS	Construction	In-Progress	11/30/2017	DOER		DOER	$263,695	

Project #: DSF0000867394

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q071	P.S. 71 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0001008161

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q071	P.S. 71 - QUEENS	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	

Project #: DSF0001008166

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	SCA CIP	LOW VOLT ELECTRICCAL SYSTEMS	Scope	Complete	10/11/2011	01/12/2012	12/06/2011	$27,750	$18,465	$18,465
				Design	Complete	12/15/2011	06/19/2012	04/24/2012	$83,250	$88,277	$88,277
				Construction	In-Progress	11/28/2012	02/20/2014		$1,059,125	$796,390	$846,190
				CM,F&E	In-Progress	11/28/2012	02/20/2014		$212,750	$169,039	$169,039

Project #: DSF0000721890

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	10/03/2018	03/11/2019	12/05/2018	$117,150	$99,200	$99,200
				Design	Complete	12/07/2018	05/10/2019	05/07/2019	$468,600	$452,554	$426,379
				Construction	In-Progress	07/22/2019	07/20/2021		$8,786,250	$8,042,979	$1,666,030
				CM,F&E	In-Progress	07/22/2019	07/20/2021		$546,700	$157,657	$154,795

Project #: DSF0000885445, DSF0000890603

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	SCA CIP	SMOKE PURGE SYSTEM	Scope	In-Progress	07/03/2019	10/02/2019		$10,000	$32,480	$1,176
				Design	PNS	PNS	PNS	PNS	$45,000	$45,000	$4,705
				Construction	PNS	PNS	PNS	PNS	$580,000	$580,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$107,500	$107,500	$0

Project #: DSF0000912583

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/22/2020	09/22/2020	06/24/2020	$3,497	$3,457	$3,457
				Design	Complete	06/24/2020	12/21/2020	12/21/2020	$15,737	$13,828	$13,828
				Construction	PNS	PNS	PNS	PNS	$202,834	$202,834	$3,361
				CM,F&E	PNS	PNS	PNS	PNS	$37,594	$37,594	$2,096

Project #: DSF0000960769

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$87,000	$87,000	$0
				Construction	PNS	PNS	PNS	PNS	$1,276,000	$1,276,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$87,000	$87,000	$0

Project #: DSF0000961434

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007725

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$38	$38
				Design	PNS	PNS	PNS	PNS	$0	$152	$152
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913186

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	03/08/2021	07/07/2021		$0	$210	$210
				Design	PNS	PNS	PNS	PNS	$60,000	$59,790	$838
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0000913185

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$538,760	$0

Project #: DSF0000960108

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822442

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000844043

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q073	I.S. 73 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000913980

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q075	Q075 SPED - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	10/15/2018	03/05/2019	01/31/2019	$80,526	$305,900	$291,107
				Design	In-Progress	01/31/2019	07/02/2019		$402,274	$402,274	$33,609
				Construction	PNS	PNS	PNS	PNS	$9,020,272	$9,020,272	$7,864
				CM,F&E	PNS	PNS	PNS	PNS	$566,364	$566,364	$22,275

Project #: DSF0000878706, DSF0000878707, DSF0000878708, DSF0000878709, DSF0000912291

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q075	Q075 SPED - QUEENS	SCA CIP RESOA	FY20 RESO AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0000913387

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q075	Q075 SPED - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913386

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q075	Q075 SPED - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,621	

Project #: DSF0000823232

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q081	P.S. 81 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,735	

Project #: DSF0000822543

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q081	P.S. 81 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913982

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q087	P.S. 87 - QUEENS	SCA CIP	FLOOD ELIMINATION	Scope	Complete	12/06/2018	04/24/2019	04/02/2019	$14,097	$14,859	$14,859
				Design	Complete	07/19/2019	12/20/2019	03/02/2020	$63,436	$43,281	$42,242
				Construction	PNS	PNS	PNS	PNS	$817,613	$817,613	$5,931
				CM,F&E	PNS	PNS	PNS	PNS	$151,540	$151,540	$7,931

Project #: SCA0000053508

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q087	P.S. 87 - QUEENS	SCA CIP RESOA	FY19 RESO A CAFETERIA / MULTIPURPOSE ROOM UPGRADE	Scope	Complete	12/06/2018	04/10/2019	06/10/2019	$0	$32,334	$32,334
				Design	Complete	07/25/2019	12/11/2019	06/23/2020	$186,000	$125,763	$119,802
				Construction	PNS	PNS	PNS	PNS	$2,728,000	$2,728,000	$27,454
				CM,F&E	PNS	PNS	PNS	PNS	$186,000	$186,000	$21,080

Project #: DSF0000890687

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q087	P.S. 87 - QUEENS	SCA IEH	IEH PO18-1ST FLOOR VESTIBULES EXIT 11 & 12	Construction	Complete	09/21/2020	IEH	03/05/2021	IEH	$17,950	$714

Project #: SCA0000066750

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q087	P.S. 87 - QUEENS	DIIT - RESOA	FY09 RESO A IP SURVEILLANCE CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$264,189	

Project #: DSF0000623130

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q087	P.S. 87 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822554

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q087	P.S. 87 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$69,470	

Project #: DSF0000823081

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q087	P.S. 87 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$151,505	

Project #: DSF0000845088

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q087	P.S. 87 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	

Project #: DSF0000845081

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q087	P.S. 87 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913985

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q087	P.S. 87 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008169

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q087	P.S. 87 - QUEENS	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$80,000	

Project #: DSF0001008164

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q087	P.S. 87 - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	12/10/2019	DOES		DOES	$100,926	$690

Project #: DSF0000865903

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q088	P.S. 88 - QUEENS	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	02/06/2018	05/07/2018	03/23/2018	$26,304	$22,681	$22,681
				Design	Complete	04/25/2018	10/26/2018	08/27/2018	$96,448	$74,744	$73,627
				Construction	In-Progress	04/03/2019	04/01/2020		$1,021,472	$898,928	$705,115
				CM,F&E	In-Progress	04/03/2019	04/01/2020		$236,736	$129,939	$129,638

Project #: DSF0000878883

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q088	P.S. 88 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/13/2019	12/16/2019	08/21/2019	$11,617	$2,874	$2,874
				Design	Complete	08/21/2019	01/27/2020	01/28/2020	$52,275	$11,497	$11,497
				Construction	PNS	PNS	PNS	PNS	$673,765	$673,765	$2,334
				CM,F&E	PNS	PNS	PNS	PNS	$124,879	$124,879	$1,025

Project #: DSF0000912709

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q088	P.S. 88 - QUEENS	SCA CIP	PLANYC PLAYGROUND REDEVELOPMENT	Scope	In-Progress	11/19/2019	02/21/2020		$23,904	$61,052	$59,037
				Design	PNS	PNS	PNS	PNS	$119,522	$119,522	$6,570
				Construction	PNS	PNS	PNS	PNS	$2,689,243	$2,689,243	$34,211
				CM,F&E	PNS	PNS	PNS	PNS	$167,331	$167,331	$8,961

Project #: DSF0000914315

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q088	P.S. 88 - QUEENS	SCA CIP RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Scope	Complete	10/11/2018	12/11/2018	12/11/2018	$0	$14,118	$14,118
				Design	Complete	04/02/2019	09/03/2019	09/23/2019	$48,000	$48,038	$42,027
				Construction	PNS	PNS	PNS	PNS	$704,000	$704,000	$5,149
				CM,F&E	PNS	PNS	PNS	PNS	$48,000	$48,000	$4,688

Project #: DSF0000890870

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q088	P.S. 88 - QUEENS	SCA Emergency Response	SIDEWALK BRIDGING	Construction	Complete	10/17/2012	EMER	05/15/2018	EMER	$220,642	$220,642

Project #: SCA0000023296

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q088	P.S. 88 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER PRESSURE PUMP REPLACEMENT	Construction	Complete	01/25/2018	FTK	08/14/2018	FTK	$108,931	$104,531

Project #: DSF0000867103

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q088	P.S. 88 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$69,472	

Project #: DSF0000823082

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q088	P.S. 88 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0001008171											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q088	P.S. 88 - QUEENS	DOE - Skilled Trades	HVAC COOLING SYSTEM REPLACEMENT	Construction	In-Progress	08/21/2018	DOES		DOES	$1,022,119	$536,122
Project #: DSF0000878897											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q089	P.S. 89 - QUEENS	SCA CIP RESOA	FY19 RESO A GYMNASIUM UPGRADE	Scope	Complete	11/19/2018	03/25/2019	06/24/2019	$0	$16,051	$16,051
				Design	Complete	07/03/2019	11/19/2019	11/19/2019	$54,000	$50,144	$48,044
				Construction	In-Progress	03/22/2021	01/15/2022		$792,000	$662,920	$17,843
				CM,F&E	In-Progress	03/22/2021	01/15/2022		$54,000	$62,927	$13,271
Project #: DSF0000890688											
Category Note:											
Q089	P.S. 89 - QUEENS	Fast Track Projects	LSP WATER BOOSTER PUMP REPLACEMENT	Construction	Complete	10/08/2019	FTK	03/23/2020	FTK	$191,278	$189,036
Project #: DSF0000912918											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q089	P.S. 89 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,731	

Project #: DSF0000822547

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q089	P.S. 89 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000823099

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q089	P.S. 89 - QUEENS	DOE - RESOA	FY18 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0000867271

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q089	P.S. 89 - QUEENS	DOE - Skilled Trades	HVAC COOLING SYSTEM REPLACEMENT	Construction	Complete	02/19/2019	DOES	10/20/2020	DOES	$455,000	$453,339

Project #: DSF0000901784

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q091	P.S. 91 - QUEENS	SCA CIP	ROOFS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	07/09/2019	11/22/2019	11/14/2019	$67,705	$81,479	$81,386
				Design	In-Progress	11/20/2019	04/23/2020		$329,431	$410,443	$150,131
				Construction	PNS	PNS	PNS	PNS	$6,625,058	$6,625,058	$12,974
				CM,F&E	PNS	PNS	PNS	PNS	$542,190	$542,190	$13,616

Project #: DSF0000901811, DSF0000901812, DSF0000947337

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q091	P.S. 91 - QUEENS	SCA CIP RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Scope	In-Progress	03/11/2020	07/13/2020		$0	$17,809	$16,994
				Design	PNS	PNS	PNS	PNS	$60,000	$42,191	$702
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0000913392

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q091	P.S. 91 - QUEENS	SCA IEH	IEH PO18-BASEMENT FAN ROOM	Construction	Complete	09/21/2020	IEH	11/24/2020	IEH	$82,366	$1,481

Project #: SCA0000066749

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q091	P.S. 91 - QUEENS	SCA IEH	IEH PO18-RM 210 PRINCIPALS OFFICE	Construction	Complete	11/06/2020	IEH	11/07/2020	IEH	$15,879	$15,879

Project #: SCA0000067847

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q091	P.S. 91 - QUEENS	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,650	

Project #: DSF0000798830

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q091	P.S. 91 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	07/30/2019	DIIR		DIIR	$100,000	$0

Project #: DSF0000890288

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q091	P.S. 91 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000913987

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q091	P.S. 91 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008172

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q093	I.S. 93 - QUEENS	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	07/29/2019	01/28/2020	09/24/2019	$19,610	$21,733	$21,733
				Design	Complete	11/25/2019	05/21/2020	04/28/2020	$88,244	$54,131	$54,131
				Construction	PNS	PNS	PNS	PNS	$1,137,368	$1,137,368	$9,840
				CM,F&E	PNS	PNS	PNS	PNS	$210,805	$210,805	$9,101

Project #: DSF0000878958

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q093	I.S. 93 - QUEENS	SCA CIP	ACCESSIBILITY / WINDOWS / ROOFS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	08/27/2014	04/13/2015	03/09/2015	$309,057	$264,239	$260,677
				Design	Complete	05/01/2015	11/16/2017	04/19/2018	$1,227,451	$1,150,112	$925,988
				Construction	In-Progress	07/20/2018	08/07/2020		$22,226,862	$22,816,213	$6,831,900
				CM,F&E	In-Progress	07/20/2018	08/07/2020		$1,556,381	$746,347	$619,768

Project #: DSF0000800329, DSF0000812371, DSF0000789064, DSF0000789066, DSF0000812370

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q093	I.S. 93 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	03/11/2019	03/25/2020	11/21/2019	$6,382	$5,449	$5,449
				Design	Complete	11/21/2019	04/24/2020	01/30/2020	$28,721	$21,849	$21,795
				Construction	Complete	09/30/2020	06/26/2021	02/11/2021	$338,476	$338,476	$162,549
				CM,F&E	Complete	09/30/2020	06/26/2021	02/11/2021	$38,559	$38,559	$22,650

Project #: DSF0000912098, DSF0000960473

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q093	I.S. 93 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822443

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q093	I.S. 93 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$69,474	

Project #: DSF0000823078

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q093	I.S. 93 - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000867758

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q093	I.S. 93 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$185,000	$0

Project #: DSF0000913988

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q093	I.S. 93 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001008173

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q102	P.S. 102 - QUEENS	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY / ROOFS / WINDOWS	Scope	Complete	10/25/2018	03/15/2019	02/14/2019	$211,500	$186,884	$185,870
				Design	Complete	02/15/2019	07/18/2019	05/07/2019	$846,000	$567,613	$474,294
				Construction	In-Progress	07/22/2019	07/10/2021		$15,862,501	$14,165,023	$5,505,313
				CM,F&E	In-Progress	07/22/2019	07/10/2021		$986,999	$235,787	$228,085

Project #: DSF0000879111, DSF0000879114, DSF0000879115, DSF0000912469, DSF0000912468

Category Note:

Q102	P.S. 102 - QUEENS	Fast Track Projects	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	In-Progress	12/20/2018	FTK		FTK	$87,215	$70,625

Project #: DSF0000890874

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Q102	P.S. 102 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$130,000	$0

Project #: DSF0000913991

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q102	P.S. 102 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008097

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q113	P.S. 113 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$69,475	

Project #: DSF0000822550

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q113	P.S. 113 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$105,000	

Project #: DSF0000823083

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q113	P.S. 113 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000913993

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q113	P.S. 113 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008174

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q113	P.S. 113 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001008162

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q119	I.S. 119 - QUEENS	SCA CIP	ROOFS / FLOOD ELIMINATION / PARAPETS / WINDOWS / EXTERIOR MASONRY / FIRE ALARM / LL26 EXIT SIGNS / EXTERIOR DOORS	Scope	Complete	06/24/2019	12/20/2019	11/18/2019	$228,659	$362,564	$333,527
				Design	Complete	12/02/2019	06/15/2020	05/12/2020	$1,127,362	$483,975	$461,428
				Construction	PNS	PNS	PNS	PNS	$23,987,605	$23,987,605	$151,538
				CM,F&E	PNS	PNS	PNS	PNS	$1,720,090	$1,720,090	$56,541

Project #: DSF0000902236, DSF0000902234, DSF0000902237, DSF0000902238, DSF0000902239, DSF0000902233, DSF0000960625, DSF0000947795

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q119	I.S. 119 - QUEENS	SCA CIP RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$54,000	$54,000	$0
				Construction	PNS	PNS	PNS	PNS	$792,000	$792,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$54,000	$54,000	$66

Project #: DSF0001008159

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q119	I.S. 119 - QUEENS	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/13/2018	03/19/2019	04/30/2019	$0	$17,132	$16,806
				Design	Complete	06/03/2019	11/01/2019	03/12/2020	$27,000	$45,862	$43,203
				Construction	PNS	PNS	PNS	PNS	$396,000	$396,000	$7,406
				CM,F&E	PNS	PNS	PNS	PNS	$27,000	$27,000	$14,554

Project #: DSF0000890879

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q119	I.S. 119 - QUEENS	SCA CIP RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001008160

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q119	I.S. 119 - QUEENS	SCA IEH	IEH PO18-ROOM 419	Construction	Complete	08/11/2016	IEH	02/10/2021	IEH	$314	$314

Project #: SCA0000042425

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q119	I.S. 119 - QUEENS	Fast Track Projects	LSP REPLACEMENT OF GAS FIRED WATER HEATER	Construction	In-Progress	09/08/2020	FTK		FTK	$119,797	$10,169

Project #: DSF0000914283

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q119	I.S. 119 - QUEENS	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000799133

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q119	I.S. 119 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	

Project #: DSF0000844045

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q119	I.S. 119 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913996

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q119	I.S. 119 - QUEENS	DOE - RESOA	FY09 RESO A- AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$35,370	

Project #: DSF0000709496

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q119	I.S. 119 - QUEENS	DOE - RESOA	FY18 RESO A ROOM CONVERSION/PARTITIONING	Construction	In-Progress	09/10/2018	DOER		DOER	$63,596	

Project #: DSF0000867263

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q125	I.S. 125 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	02/10/2014	07/31/2014	08/07/2014	$7,238	$0	$0
				Design	Complete	08/08/2014	02/26/2015	07/20/2015	$26,540	$24,190	$24,190
				Construction	Complete	12/23/2015	07/22/2018	08/25/2017	$281,078	$255,184-	$0
				CM,F&E	Complete	12/23/2015	07/22/2018	08/25/2017	$65,143	$0	$0

Project #: DSF0000868320

Category Note:

Q125	I.S. 125 - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000867966

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q125	I.S. 125 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000890311

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q125	I.S. 125 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913999

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q125	I.S. 125 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0001008108

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q125	I.S. 125 - QUEENS	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	In-Progress	06/01/2020	DOES		DOES	$60,341	

Project #: DSF0000866129

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q143	P.S. 143 - QUEENS	SCA CIP	PHASE 3- PLAYGROUND REDEVELOPMENT FOR JOP	Scope	Complete	12/12/2018	04/16/2019	07/15/2019	$24,224	$35,779	$35,779
				Design	In-Progress	07/17/2019	12/03/2019		$121,121	$129,872	$8,226
				Construction	PNS	PNS	PNS	PNS	$2,725,217	$2,725,217	$4,991
				CM,F&E	PNS	PNS	PNS	PNS	$169,569	$169,569	$4,844

Project #: DSF0000798195

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q143	P.S. 143 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY / AIR CONDITIONING UNIT (RTU)	Scope	Complete	06/25/2019	12/23/2019	11/19/2019	$171,968	$297,554	$275,259
				Design	Complete	12/04/2019	06/15/2020	04/30/2020	$859,837	$444,973	$410,281
				Construction	PNS	PNS	PNS	PNS	$19,346,343	$19,346,343	$62,732
				CM,F&E	PNS	PNS	PNS	PNS	$1,203,771	$1,203,771	$41,944

Project #: DSF0000902669, DSF0000902670, DSF0000902671, DSF0000960662, DSF0000948236, DSF0000948250

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q143	P.S. 143 - QUEENS	SCA CIP	HEATING SYSTEM UPGRADE	Scope	Complete	07/24/2020	12/28/2020	07/29/2020	$12,000	$4,394	$4,394
				Design	In-Progress	07/29/2020	03/31/2021		$60,000	$60,000	$17,574
				Construction	PNS	PNS	PNS	PNS	$1,350,000	$1,350,000	$228
				CM,F&E	PNS	PNS	PNS	PNS	$84,000	$84,000	$1,958

Project #: DSF0000948238

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q143	P.S. 143 - QUEENS	SCA CIP	ROOM CONVERSIONS	Scope	Complete	11/05/2020	11/05/2020	11/05/2020	$48,000	$195	$195
				Design	In-Progress	11/05/2020	04/12/2021		$240,000	$240,000	$781
				Construction	PNS	PNS	PNS	PNS	$5,400,000	$5,400,000	$1,448
				CM,F&E	PNS	PNS	PNS	PNS	$336,000	$336,000	$9,896

Project #: DSF0001007720

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q143	P.S. 143 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$102,000	$0

Project #: DSF0000914010

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q143	P.S. 143 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/11/2017	DOES		DOES	$174,753	

Project #: DSF0000866036

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Q153	P.S. 153 - QUEENS	SCA CIP	PA SYSTEM REPLACEMENT	Scope	Complete	07/22/2019	10/21/2019	09/25/2019	$11,661	$9,545	$9,545
				Design	Complete	12/18/2019	05/20/2020	05/08/2020	$58,306	$38,180	$38,180
				Construction	PNS	PNS	PNS	PNS	$1,311,893	$1,311,893	$19,663
				CM,F&E	PNS	PNS	PNS	PNS	$81,629	$81,629	$5,535

Project #: DSF0000902868

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q153	P.S. 153 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/06/2019	12/18/2019	08/16/2019	$5,661	$3,536	$3,536
				Design	Complete	08/16/2019	01/22/2020	01/21/2020	$25,473	$14,263	$14,141
				Construction	Complete	03/23/2020	12/17/2020	11/18/2020	$328,321	$337,275	$262,471
				CM,F&E	Complete	03/23/2020	12/17/2020	11/18/2020	$60,853	$41,514	$40,543

Project #: DSF0000912724, DSF0000913019

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q153	P.S. 153 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007754

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q153	P.S. 153 - QUEENS	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$33,000	$33,000	$0
				Construction	PNS	PNS	PNS	PNS	$484,000	$484,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$33,000	$33,000	$0

Project #: DSF0001008158

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q153	P.S. 153 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007735

Category Note:

Q153	P.S. 153 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822494

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q153	P.S. 153 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914016

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q153	P.S. 153 - QUEENS	DOE - RESOA	FY20 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$260,000	$0

Project #: DSF0000913413

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q153	P.S. 153 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	02/01/2021	DOES		DOES	$135,275	

Project #: DSF0000889626

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q153	P.S. 153 - QUEENS	Trust For Public Land	FY21 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	TPL	$1,450,000	

Project #: DSF0000961432

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q199	P.S. 199 - QUEENS	SCA CIP	PLAYGROUND REDEVELOPMENT	Scope	Complete	01/07/2016	04/07/2016	03/04/2016	$19,470	$81,322	$77,192
				Design	Complete	03/23/2016	08/05/2016	06/16/2016	$77,880	$152,498	$149,434
				Construction	In-Progress	06/03/2019	06/01/2020		$1,460,250	$1,412,654	$887,250
				CM,F&E	In-Progress	06/03/2019	06/01/2020		$90,860	$155,646	$152,616

Project #: DSF0000843655

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q199	P.S. 199 - QUEENS	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	06/07/2017	11/07/2017	08/10/2017	$85,605	$60,325	$60,325
				Design	Complete	08/30/2017	02/05/2018	01/09/2018	$342,420	$287,075	$269,237
				Construction	In-Progress	07/16/2018	07/14/2020		$6,420,375	$5,859,256	$5,233,592
				CM,F&E	In-Progress	07/16/2018	07/14/2020		$399,490	$242,475	$238,656

Project #: DSF0000790833, DSF0000798372

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q199	P.S. 199 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822508

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q199	P.S. 199 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,620	

Project #: DSF0000823340

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q199	P.S. 199 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008114

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q199	P.S. 199 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	02/07/2020	DOES		DOES	$196,684	

Project #: DSF0000912998

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q229	P.S. 229 - QUEENS	SCA CIP	WINDOWS	Scope	Complete	10/31/2017	03/13/2018	10/16/2018	$81,960	$67,513	$65,286
				Design	Complete	12/10/2018	05/13/2019	05/03/2019	$327,840	$423,547	$229,872
				Construction	In-Progress	07/01/2019	12/21/2020		$6,147,000	$5,548,707	$1,670,620
				CM,F&E	In-Progress	07/01/2019	12/21/2020		$382,480	$86,445	$84,119

Project #: DSF0000888956

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q229	P.S. 229 - QUEENS	SCA CIP	FIRE ALARM REPLACEMENT	Scope	Complete	03/12/2018	06/08/2018	05/14/2019	$25,050	$40,714	$24,049
				Design	Complete	05/14/2019	10/15/2019	05/16/2019	$91,850	$85,470	$32,434
				Construction	In-Progress	07/15/2019	07/13/2020		$972,775	$885,241	$493,110
				CM,F&E	In-Progress	07/15/2019	07/13/2020		$225,450	$30,556	$29,164

Project #: DSF0000881069

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q229	P.S. 229 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	12/19/2018	07/26/2019	03/28/2019	$19,950	$5,139	$5,139
				Design	Complete	03/28/2019	08/27/2019	05/10/2019	$73,150	$20,589	$20,589
				Construction	In-Progress	07/22/2019	04/16/2020		$774,725	$939,314	$886,462
				CM,F&E	In-Progress	07/22/2019	04/16/2020		$179,550	$92,434	$92,434

Project #: DSF0000868233, DSF0000912427

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q229	P.S. 229 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,733	

Project #: DSF0000822513

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q229	P.S. 229 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000914053

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q229	P.S. 229 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$125,000	

Project #: DSF0001008167

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q229	P.S. 229 - QUEENS	DOE - Skilled Trades	BOILER REPAIR	Construction	In-Progress	02/05/2020	DOES		DOES	$790,849	

Project #: DSF0000960697

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q239	P.S. 239 - QUEENS	SCA CIP	HVAC COOLING SYSTEM REPLACEMENT	Scope	Complete	08/12/2019	12/13/2019	03/25/2021	$18,523	$17,546	$13,766
				Design	PNS	PNS	PNS	PNS	$92,615	$92,615	$9,703
				Construction	PNS	PNS	PNS	PNS	$2,083,840	$2,083,840	$0
				CM,F&E	PNS	PNS	PNS	PNS	$129,661	$129,661	$4,009

Project #: DSF0000910517

Category Note:

Q239	P.S. 239 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,726	

Project #: DSF0000822517

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q239	P.S. 239 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$335,000	

Project #: DSF0001008427

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q239	P.S. 239 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	11/17/2020	DOES		DOES	$90,979	

Project #: DSF0000891052

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permi the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q245	P.S. 305 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$225,000	$0
Project #: DSF0001008421											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q247	P.S. 128 - QUEENS	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	Complete	11/01/2014	EMER	11/04/2015	EMER	$4,095	$4,095
Project #: SCA0000032112											
Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.										
Q247	P.S. 128 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	
Project #: DSF0000822552											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q247	P.S. 128 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	
Project #: DSF0000844044											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q247	P.S. 128 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$125,000	$0
Project #: DSF0000890314											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q247	P.S. 128 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914058

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q247	P.S. 128 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001008163

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q247	P.S. 128 - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	10/05/2019	DOES		DOES	$103,355	$0

Project #: DSF0000865865

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Q260	P.S. 307 - QUEENS	SCA CIP RESOA	FY19 RESO A LIBRARY UPGRADE	Scope	Complete	11/09/2018	03/01/2019	03/20/2019	$0	$10,669	$10,669
				Design	Complete	03/27/2019	08/26/2019	08/28/2019	$22,800	$36,276	$35,827
				Construction	Complete	11/25/2019	08/20/2020	11/13/2020	$334,400	$263,541	$215,989
				CM,F&E	Complete	11/25/2019	08/20/2020	11/13/2020	$22,800	$27,206	$25,604

Project #: DSF0000890920

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q260	P.S. 307 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$184,598	

Project #: DSF0000823445

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q260	P.S. 307 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$102,000	$0

Project #: DSF0000914060

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q269	P.S. 143 - QUEENS	SCA CIP	BACKFLOW PREVENTION DEVICE	Scope	Complete	02/09/2018	06/11/2018	07/19/2018	$7,935	$16,792	$16,792
				Design	Complete	09/06/2018	03/07/2019	05/09/2019	$29,095	$67,248	$67,248
				Construction	In-Progress	06/25/2019	03/20/2020		$308,143	$279,780	$252,887
				CM,F&E	In-Progress	06/25/2019	03/20/2020		$71,415	$40,155	$39,589

Project #: DSF0000888828

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q269	P.S. 143 - QUEENS	SCA CIP	PARAPETS / FLOOD ELIMINATION / ROOFS / WINDOWS / EXTERIOR MASONRY	Scope	In-Progress	03/11/2021	07/26/2021		$71,811	$109,521	$66
				Design	PNS	PNS	PNS	PNS	$345,562	$345,562	$265
				Construction	PNS	PNS	PNS	PNS	$6,608,042	$6,608,042	$0
				CM,F&E	PNS	PNS	PNS	PNS	$603,869	$603,869	$1,098

Project #: DSF0000957777, DSF0000957775, DSF0000957776, DSF0000957778, DSF0000957779

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q269	ELM TREE ELEMENTARY SCHOOL	SCA CIP RESOA	FY16 RESO A LOW-VOLTAGE ELECTRICAL SYSTEM	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$13,500	$13,500	$0
				Construction	PNS	PNS	PNS	PNS	$198,000	$198,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$13,500	$13,500	$0

Project #: DSF0000822917

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q269	ELM TREE ELEMENTARY SCHOOL	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	02/10/2020	FTK		FTK	$173,874	$6,024

Project #: DSF0000912111

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q269	ELM TREE ELEMENTARY SCHOOL	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,727	

Project #: DSF0000822431

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q269	ELM TREE ELEMENTARY SCHOOL	DOE - RESOA	FY16 RESO A PLAYGROUND REDEVELOPMENT	Construction	PNS	PNS	PNS	PNS	DOER	$125,000	

Project #: DSF0000822918

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q287	P.S. 330 - QUEENS	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE PROJECT	F&E	PNS	PNS	PNS	PNS	$250,000	$250,000	$0
Project #: DSF0000913446											
Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.											
Q287	P.S. 330 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	
Project #: DSF0000822527											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q290	P.S. 290 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	
Project #: DSF0000844434											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q290	P.S. 290 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0000914067											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q290	THE RIVERVIEW SCHOOL - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0000914068											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q290	P.S. 290 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008175

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q298	ELM TREE ELEMENTARY SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$102,000	$0

Project #: DSF0000914070

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q298	ELM TREE ELEMENTARY SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$350,000	$0

Project #: DSF0001008012

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q311	CORONA ARTS AND SCIENCES ACADEMY	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$102,000	$0

Project #: DSF0000914071

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q313	THE CHILDREN'S LAB SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,733	

Project #: DSF0000844573

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q313	THE CHILDREN'S LAB SCHOOL	DOE - RESOA	FY21 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001008115

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q315	P.S. 110 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$102,000	$0

Project #: DSF0000914073

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q315	P.S. 110 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	$0

Project #: DSF0001008007

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q315	P.S. 110 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$790,000	

Project #: DSF0001008011

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q322	P.S. 14 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	07/05/2019	FTK		FTK	$144,914	$126,993
Project #: DSF0000868235, DSF0000912337											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
Q340	P.S. @ 69-02 QUEENS BOULEVARD - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	01/17/2019	07/02/2019	07/16/2019	$664,926	$580,335	$489,952
				Design	Complete	07/17/2019	01/16/2020	08/13/2020	$2,992,168	$786,283	$710,115
				Construction	PNS	PNS	PNS	PNS	$37,734,562	$37,734,562	$32,620
				CM,Art,F&E	PNS	PNS	PNS	PNS	$5,319,410	$5,319,410	$126,546
Project #: DSF0000890641											
Category Note:											
Q364	MOSAIC PRE-K CENTER AT 75-01 BROADWAY - QUEENS	3K	LEASE	Scope	Complete	04/02/2019	05/07/2019	06/19/2019	$150,172	$193,365	$193,365
				Design	Complete	06/20/2019	08/16/2019	12/11/2019	$675,774	$625,026	$547,313
				Construction	Complete	03/02/2020	09/03/2020	10/29/2020	$8,522,261	$8,631,976	$6,952,148
				CM,F&E	Complete	03/02/2020	09/03/2020	10/29/2020	$1,236,567	$397,956	$814,239
Project #: DSF0000912334											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q369	PRE-K CENTER @ 47-01 111TH STREET - QUEENS	PRE-K	NEW SCHOOL	Scope	Complete	08/12/2016	08/12/2016	08/12/2016	$777,000	$194,692	$193,893
				Design	Complete	08/15/2016	12/16/2016	11/04/2019	$3,496,500	$2,895,914	$2,235,163
				Construction	In-Progress	03/04/2020	09/03/2021		$44,094,750	$42,728,455	$5,162,454
				CM,F&E	In-Progress	03/04/2020	09/03/2021		$6,216,000	$2,059,050	$331,056

Project #: DSF0000844699

Category Note:

Q391	MOSAIC PRE-K CENTER	SCA IEH	IEH PO18-1ST FLOOR TILES	Construction	Complete	09/24/2020	IEH	11/30/2020	IEH	$82,038	$1,810

Project #: SCA0000066811

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Q419	I.S. 419 - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	09/15/2016	02/10/2017	05/17/2017	$1,689,725	$991,672	$964,820
				Design	Complete	05/18/2017	09/15/2017	12/22/2017	$5,407,120	$4,027,574	$3,521,512
				Construction	In-Progress	07/02/2018	09/03/2021		$75,834,858	$74,784,253	$46,730,844
				CM,Art,F&E	In-Progress	07/02/2018	09/03/2021		$10,679,062	$4,089,164	$3,082,596

Project #: DSF0000798196

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q437	PRE-K CENTER @ 98-22 55 AVENUE - QUEENS	DOE Managed PRE-K	LEASE	Construction	In-Progress	09/07/2017	DOEP		DOEP	$662,334	

Project #: DSF0000865849

Category Note: DSFP - These are Pre-K Initiative projects that are performed by the DOE. Scope and design schedules are combined into a single scope phase. The actual construction start and end dates are provided. The planned construction completion date is "DOEP" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. Financial data is "DOEP", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q455	NEWTOWN HS - QUEENS	SCA CIP	CEILING ACOUSTAL TILES REPLACEMENT / VENTILATION / ROOFS	Scope	Complete	08/16/2018	12/17/2018	10/22/2019	$51,665	$56,513	$56,263
				Design	In-Progress	10/22/2019	04/20/2020		$218,192	$218,192	$17,763
				Construction	PNS	PNS	PNS	PNS	$3,482,695	$3,482,695	$1,738
				CM,F&E	PNS	PNS	PNS	PNS	$381,430	$381,430	$12,113

Project #: DSF0000889656, DSF0000949980, DSF0000998945

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q455	NEWTOWN HS - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	03/29/2018	05/23/2019	01/29/2019	$18,776	$26,267	$24,128
				Design	Complete	01/29/2019	06/28/2019	05/16/2019	$74,387	$67,785	$66,284
				Construction	In-Progress	07/22/2019	04/16/2020		$1,330,370	$1,296,854	$1,103,196
				CM,F&E	In-Progress	07/22/2019	04/16/2020		$96,949	$60,941	$56,152

Project #: DSF0000868294, DSF0000912221

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q455	NEWTOWN HS - QUEENS	SCA CIP RESOA	FY21 RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$48,000	$48,000	$0
				Construction	PNS	PNS	PNS	PNS	$704,000	$704,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$48,000	$48,000	$0

Project #: DSF0001008094

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q455	NEWTOWN HS - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001008098

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q455	NEWTOWN HS - QUEENS	DOE - RESOA	FY16 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$431,450	

Project #: DSF0000822753

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q456	HS FOR ARTS AND BUSINESS - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$105,000	$0

Project #: DSF0000889937

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q456	HS FOR ARTS AND BUSINESS - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000890413

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q456	HS FOR ARTS AND BUSINESS - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$205,000	

Project #: DSF0000961425

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	03/29/2018	07/30/2018	06/25/2018	$28,980	$12,047	$12,047
				Design	Complete	06/25/2018	11/27/2018	12/19/2018	$106,260	$50,851	$48,258
				Construction	In-Progress	04/15/2019	04/13/2020		$1,125,390	$1,823,203	$1,550,161
				CM,F&E	In-Progress	04/15/2019	04/13/2020		$260,820	$71,167	$68,574

Project #: DSF0000868240

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	01/10/2018	05/10/2018	01/18/2018	$6,761	$4,177	$4,177
				Design	Complete	01/18/2018	07/13/2018	07/13/2018	$24,790	$17,053	$16,899
				Construction	In-Progress	01/25/2019	11/20/2019		$262,553	$251,201	$229,948
				CM,F&E	In-Progress	01/25/2019	11/20/2019		$163,931	$179,303	$157,362

Project #: DSF0000868126

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	SCA CIP RESOA	FY21 RESO A STEM LAB	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$78,000	$78,000	$0
				Construction	PNS	PNS	PNS	PNS	$1,144,000	$1,144,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$78,000	$78,000	$0

Project #: DSF0000961439

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADES	Scope	Complete	12/21/2017	04/25/2018	03/14/2018	$0	$13,002	$13,002
				Design	Complete	03/14/2018	08/13/2018	05/18/2018	$50,992	$43,236	$43,236
				Construction	In-Progress	07/10/2018	04/05/2019		$747,879	$715,456	$523,420
				CM,F&E	In-Progress	07/10/2018	04/05/2019		$50,992	$197,777	$179,259

Project #: DSF0000866355

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$114	$114
				Design	PNS	PNS	PNS	PNS	$0	$457	$457
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913460

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	SCA CIP RESOA	FY20 RESO A CAFETERIA UPGRADE	Scope	In-Progress	03/03/2021	07/01/2021		$0	$12,926	$210
				Design	PNS	PNS	PNS	PNS	$36,000	$23,074	$838
				Construction	PNS	PNS	PNS	PNS	$528,000	$528,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$36,000	$36,000	$0

Project #: DSF0000913461

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A STEM LAB	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007741

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	01/16/2021	IEH	01/17/2021	IEH	$21,291	$16,691

Project #: SCA0000068408

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	Fast Track Projects	LSP VACUUM PUMP REPLACEMENT	Construction	Complete	03/05/2019	FTK	03/23/2021	FTK	$207,006	$206,041

Project #: DSF0000881601

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$105,000	$0

Project #: DSF0000889931

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000890408

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	04/20/2018	DOES		DOES	$432,558	

Project #: DSF0000822658

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	11/18/2018	DOES		DOES	$346,062	

Project #: DSF0000865867

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	11/29/2019	DOES		DOES	$440,513	

Project #: DSF0000881602

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q485	GROVER CLEVELAND HS - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	Complete	02/13/2018	DOES	11/02/2018	DOES	$167,236	$14,589

Project #: DSF0000889364

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q520	MIDDLE COLLEGE HIGH SCHOOL - QUEENS	SCA CIP	WATER INFILTRATION	Scope	Complete	05/08/2019	09/23/2019	02/11/2020	$11,285	$49,592	$36,934
				Design	Complete	02/11/2020	07/13/2020	06/30/2020	$56,424	$80,929	$73,448
				Construction	PNS	PNS	PNS	PNS	$1,269,534	$1,269,534	$27,152
				CM,F&E	PNS	PNS	PNS	PNS	$78,993	$78,993	$34,182

Project #: DSF0000912330

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q585	MASPETH HIGH SCHOOL - QUEENS	SCA CIP RESOA	FY18 RESO A ELECTRICAL SYSTEMS	Scope	Complete	04/18/2018	08/17/2018	07/24/2018	$0	$11,560	$11,560
				Design	Complete	08/01/2018	01/04/2019	03/12/2019	$6,000	$39,971	$39,249
				Construction	PNS	PNS	PNS	PNS	$88,000	$358,483	$266
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$24,442	$12,239

Project #: DSF0000867292

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q585	Q721 SPED - QUEENS	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000799232

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q585	MASPETH HIGH SCHOOL - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000914096

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q585	MASPETH HIGH SCHOOL - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008165

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q600	QUEENS TECH HS - Q	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/27/2019	11/13/2019	11/18/2019	$28,084	$81,404	$64,613
				Design	Complete	12/04/2019	05/06/2020	06/12/2020	$126,374	$58,252	$51,971
				Construction	PNS	PNS	PNS	PNS	$1,628,825	$1,628,825	$15,973
				CM,F&E	PNS	PNS	PNS	PNS	$301,895	$301,895	$23,862

Project #: DSF0000904581, DSF0000904583, DSF0000950236

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q600	QUEENS TECH HS - Q	SCA CIP RESOA	FY18 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	09/04/2019	01/07/2020	10/02/2019	$0	$4,947	$4,947
				Design	Complete	04/29/2020	10/23/2020	05/14/2020	$10,890	$19,786	$19,786
				Construction	PNS	PNS	PNS	PNS	$159,720	$220,855	$5,689
				CM,F&E	PNS	PNS	PNS	PNS	$10,890	$15,058	$2,180

Project #: DSF0000867964

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q600	QUEENS TECH HS - Q	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	Complete	07/20/2020	EMER	12/11/2020	EMER	$590,587	$430,872

Project #: SCA0000059547

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q600	QUEENS TECH HS - Q	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000799233

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q600	QUEENS TECH HS - Q	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$105,000	$0

Project #: DSF0000889941

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q600	QUEENS TECH HS - Q	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$45,000	$0

Project #: DSF0000890419

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q600	QUEENS TECH HS - Q	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008120

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q600	QUEENS TECH HS - Q	DOE - Skilled Trades	EME- SOLAR PV DESIGN	Construction	In-Progress	06/11/2018	DOES		DOES	$65,186	$44,887

Project #: DSF0000889012

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q610	AVIATION HS - QUEENS	SCA CIP	TANK LINER REPLACEMENT	Scope	Complete	05/31/2019	10/31/2019	01/15/2020	$4,972	$19,869	$10,611
				Design	Complete	01/22/2020	06/22/2020	03/08/2021	$22,375	$55,505	$11,301
				Construction	PNS	PNS	PNS	PNS	$288,393	$288,393	$4,531
				CM,F&E	PNS	PNS	PNS	PNS	$53,452	$53,452	$7,778

Project #: DSF0000904598

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q610	AVIATION HS - QUEENS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/27/2020	09/24/2020	06/24/2020	$5,916	$4,392	$4,392
				Design	Complete	06/24/2020	12/21/2020	12/22/2020	$26,622	$17,568	$17,568
				Construction	PNS	PNS	PNS	PNS	$343,128	$343,128	$3,611
				CM,F&E	PNS	PNS	PNS	PNS	$63,597	$63,597	$3,496

Project #: DSF0000960776

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q610	AVIATION HS - QUEENS	SCA CIP	FUEL FIRE SUPRESSION SYSTEM / ROOFS / PARAPETS / EXTERIOR MASONRY / FLOOD ELIMINATION / GYMNASIUM UPGRADE / WINDOWS / PARTIAL ACCESSIBILITY	Scope	Complete	02/25/2013	09/16/2014	08/14/2014	$289,806	$286,979	$285,051
				Design	Complete	08/28/2014	02/19/2015	04/02/2015	$1,146,501	$1,235,150	$1,188,877
				Construction	Complete	04/15/2016	01/04/2018	03/12/2020	$20,354,653	$19,626,169	$18,857,562
				CM,F&E	Complete	04/15/2016	01/04/2018	03/12/2020	$1,517,881	$1,313,521	$1,292,702

Project #: DSF0000769206, DSF0000769189, DSF0000769190, DSF0000769191, DSF0000769187, DSF0000769202, DSF0000791972, DSF0000799902

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q610	AVIATION HS - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	10/17/2018	09/05/2019	05/07/2019	$15,931	$3,479	$3,479
				Design	Complete	05/07/2019	10/07/2019	05/15/2019	$58,415	$13,933	$13,933
				Construction	Complete	07/22/2019	04/16/2020	01/21/2021	$618,667	$538,335	$527,601
				CM,F&E	Complete	07/22/2019	04/16/2020	01/21/2021	$143,382	$5,909	$5,909

Project #: DSF0000868301

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q610	AVIATION HS - QUEENS	Fast Track Projects	TEMPORARY FILTER WORK	Construction	In-Progress	03/09/2020	FTK		FTK	$563,626	$344,155
Project #: SCA0000062931											
Category Note:	Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.										
Q610	AVIATION HS - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,624	
Project #: DSF0000823343											
Category Note:	DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.										
Q610	AVIATION HS - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001008104											
Category Note:	DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.										
Q610	AVIATION VOCATIONAL H.S.	DOE - RESOA	FY08 RESO A PLAYGROUND REDEVELOPMEN	Construction	PNS	PNS	PNS	PNS	DOER	$288,309	
Project #: DSF0000544958											
Category Note:	DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.										
Q610	AVIATION HS - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	11/16/2018	DOES		DOES	$159,718	
Project #: DSF0000889366											
Category Note:	DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.										

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q721	P.S. 16 - QUEENS	Fast Track Projects	LSP WATER HEATER	Construction	In-Progress	01/07/2019	FTK		FTK	$237,889	$111,354

Project #: DSF0000881784

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q721	P.S. 16 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,735	

Project #: DSF0000822497

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q721	P.S. 16 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$88,000	$0

Project #: DSF0000890850

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q721	P.S. 16 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$752,000	$0

Project #: DSF0000914100

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q721	P.S. 16 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$235,000	$0

Project #: DSF0001008014

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q721	P.S. 16 - QUEENS	DOE - RESOA	FY14 RESO A PLAYGROUND REDEVELOPMEN	Construction	PNS	PNS	PNS	PNS	DOER	$87,321	
Project #: DSF0000798681											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q722	Q721 SPED - QUEENS	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$24,000	$24,000	$0
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$24,000	$0
Project #: DSF0001008091											
Category Note:											
Q722	Q721 SPED - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0
Project #: DSF0001008093											
Category Note:											
Q722	Q721 SPED - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$136,000	$0
Project #: DSF0000914101											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q722	Q721 SPED - QUEENS	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	Complete	05/31/2017	DOES	07/23/2018	DOES	$56,037	$43,340
Project #: DSF0000823580											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q735	BARD HS EARLY COLLEGE II - QUEENS	SCA CIP RESOA	FY18 RESO CLASSROOM CONVERESION	Scope	Complete	11/27/2018	03/15/2019	03/13/2019	$0	$27,434	$272
				Design	PNS	PNS	PNS	PNS	$30,000	$2,566	$1,088
				Construction	PNS	PNS	PNS	PNS	$440,000	$1,108,984	$8,393
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$75,613	$3,734
Project #: DSF0000866561											
Category Note:											
Q735	BARD HS EARLY COLLEGE II - QUEENS	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	
Project #: DSF0000799238											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q735	BARD HS EARLY COLLEGE II - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	
Project #: DSF0000800930											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q735	BARD HS EARLY COLLEGE II - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000823360

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q735	HS OF APPLIED COMMUNICATION-Q	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,735	

Project #: DSF0000823359

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q735	BARD HS EARLY COLLEGE II - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$105,000	$0

Project #: DSF0000889920

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q735	BARD HS EARLY COLLEGE II - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000890385

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q735	HS OF APPLIED COMMUNICATION-Q	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000914103

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q735	BARD HS EARLY COLLEGE II - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000914104

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q735	ACADEMY OF FIN. AND ENTERPRISE- Q	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008103

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q744	PAN AMERICAN INTERNATIONAL HS - QUEENS	SCA CIP RESOA	FY18 RESO A GYMNASIUM UPGRADE	Scope	Complete	05/08/2018	09/07/2018	09/28/2018	$0	$12,264	$12,264
				Design	Complete	08/15/2019	01/03/2020	03/30/2020	$42,720	$43,479	$42,354
				Construction	PNS	PNS	PNS	PNS	$626,560	$626,560	$519
				CM,F&E	PNS	PNS	PNS	PNS	$42,720	$42,720	$10,719

Project #: DSF0000867314

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q744	PAN AMERICAN INTERNATIONAL HS - QUEENS	SCA CIP RESOA	FY18 RESO A LIBRARY UPGRADES	Scope	Complete	05/08/2018	09/07/2018	09/28/2018	$0	$18,282	$18,282
				Design	Complete	10/11/2018	03/01/2019	04/01/2019	$75,900	$50,644	$49,232
				Construction	PNS	PNS	PNS	PNS	$1,113,200	$1,113,200	$2,633
				CM,F&E	PNS	PNS	PNS	PNS	$75,900	$75,900	$8,706

Project #: DSF0000867327

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q744	PAN AMERICAN INTERNATIONAL HS - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$105,000	$0

Project #: DSF0000889919

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q744	PAN AMERICAN INTERNATIONAL HS - QUEENS	DOE - RESOA	FY16 RESO A CAFETERIA/MULTIPURPOSE ROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0000822754

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q744	PAN AMERICAN INTERNATIONAL HS - QUEENS	Trust For Public Land	FY19 RESO A PLAYGROUND	Construction	PNS	PNS	PNS	PNS	TPL	$1,100,000	$0

Project #: DSF0000890919

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q841	P.S. 110 - QUEENS	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$123,746	

Project #: DSF0000799240

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q848	P.S. 81 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007773

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q848	P.S. 81 - QUEENS	SCA CIP RESOA	FY21 RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$24,000	$24,000	$0
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$24,000	$0

Project #: DSF0001008422

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q848	P.S. 81 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	09/10/2019	FTK		FTK	$90,469	$57,034

Project #: DSF0000911974, DSF0000912404

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q848	P.S. 81 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	10/29/2019	DOEL	03/11/2020	DOEL	$41,384	$25,678

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q878	P.S. 128 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$148,872	

Project #: DSF0000823546

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q891	R. F. WAGNER SEC SCL ARTS & TECH-Q	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,736	

Project #: DSF0000823341

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Geo District 24

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q891	R. F. WAGNER SEC SCL ARTS & TECH-Q	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000914113

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q020	P.S. 20 - QUEENS	SCA CIP	FLOOD ELIMINATION / EXTERIOR MASONRY / ROOFS / PARAPETS	Scope	Complete	12/18/2017	05/04/2018	03/21/2018	$103,128	$89,163	$89,163
				Design	Complete	03/21/2018	08/20/2018	05/18/2018	$407,457	$396,268	$370,735
				Construction	In-Progress	07/23/2018	01/13/2020		$7,186,455	$6,993,537	$5,472,233
				CM,F&E	In-Progress	07/23/2018	01/13/2020		$546,930	$566,079	$532,800

Project #: DSF0000877872, DSF0000877874, DSF0000889087, DSF0000877873

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q020	P.S. 20 - QUEENS	SCA CIP	FIRE ALARM SYSTEM / MECHANICAL SYSTEMS REPAIR / CERTIFICATE OF OCCUPANCY	Scope	Complete	07/23/2013	12/18/2017	12/18/2017	$141,166	$69,689	$69,689
				Design	Complete	04/20/2018	10/22/2018	05/16/2019	$564,660	$530,861	$380,439
				Construction	In-Progress	07/29/2019	07/17/2021		$10,587,375	$9,764,340	$6,638,905
				CM,F&E	In-Progress	07/29/2019	07/17/2021		$658,769	$141,556	$127,542

Project #: DSF0000765327, DSF0000787947, DSF0000867109

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q020	P.S. 20 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	01/24/2020	FTK		FTK	$303,299	$272,234

Project #: DSF0000912090

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q020	P.S. 20 - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$98,991	

Project #: DSF0000800770

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q020	P.S. 20 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913953

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q020	P.S. 20 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007999

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q020	P.S. 20 - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE RAMP	Construction	In-Progress	09/19/2018	DOES		DOES	$375,036	

Project #: DSF0000866315

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q020	P.S. 20 - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	03/30/2019	DOES		DOES	$72,176	

Project #: DSF0000865899

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q021	P.S. 21 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	06/27/2019	11/29/2019	09/18/2019	$73,650	$57,342	$57,342
				Design	Complete	09/25/2019	03/02/2020	01/23/2020	$368,252	$278,676	$267,425
				Construction	PNS	PNS	PNS	PNS	$8,285,665	$8,285,665	$14,847
				CM,F&E	PNS	PNS	PNS	PNS	$515,552	$515,552	$24,278

Project #: DSF0000912543, DSF0000912544

Category Note:

Q021	P.S. 21 - QUEENS	SCA IEH	IEH PO18-ROOM 224	Construction	Complete	02/22/2021	IEH	02/27/2021	IEH	$33,588	$1,456

Project #: SCA0000068653

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Q021	P.S. 21 - QUEENS	Fast Track Projects	CEILING REPAIR	Construction	In-Progress	09/08/2016	FTK		FTK	$165,723	$164,712

Project #: DSF0000823566

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Q021	P.S. 21 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$402,191	$0

Project #: DSF0000960072

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q021	P.S. 21 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,623	

Project #: DSF0000823334

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q021	P.S. 21 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000913954

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q021	P.S. 21 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007975

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q022	P.S. 22 - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	08/27/2018	11/28/2018	12/10/2018	$11,155	$24,253	$24,253
				Design	Complete	01/03/2019	05/20/2019	02/28/2020	$55,777	$66,954	$65,374
				Construction	PNS	PNS	PNS	PNS	$1,254,989	$1,254,989	$7,081
				CM,F&E	PNS	PNS	PNS	PNS	$78,088	$78,088	$11,960

Project #: DSF0000888913

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q022	P.S. 22 - QUEENS	SCA CIP RESOA	FY18 RESO A SUPPLEMENTAL COOLING	Scope	Complete	01/10/2018	03/12/2018	03/28/2018	$0	$12,011	$12,011
				Design	In-Progress	03/12/2021	08/12/2021		$43,678	$31,667	$3,081
				Construction	PNS	PNS	PNS	PNS	$640,613	$640,613	$2,345
				CM,F&E	PNS	PNS	PNS	PNS	$43,678	$43,678	$1,152

Project #: DSF0000867220

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q022	P.S. 22 - QUEENS	SCA CIP RESOA	FY19 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	09/04/2019	01/07/2020	09/25/2019	$0	$3,046	$3,046
				Design	Complete	04/03/2020	09/28/2020	05/14/2020	$30,000	$12,183	$12,183
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$2,814
				CM,F&E	PNS	PNS	PNS	PNS	$82,682	$53,871	$1,189

Project #: DSF0000890853

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q022	P.S. 22 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822514

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q022	P.S. 22 - QUEENS	DIIT - RESOA	FY21 RESO A (MA) TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001008623

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q022	P.S. 22 - QUEENS	DOE - RESOA	FY17 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$143,878	

Project #: DSF0000844825

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q022	P.S. 22 - QUEENS	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	05/09/2016	DOES		DOES	$75,200	

Project #: DSF0000787973

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q022	P.S. 22 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/08/2017	DOES		DOES	$187,711	

Project #: DSF0000866016

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q023	QUEENS ACADEMY HIGH SCHOOL - Q	SCA CIP RESOA	FY21 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,000	$3,000	$0
				Construction	PNS	PNS	PNS	PNS	$44,000	$44,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,000	$3,000	$0

Project #: DSF0001008004

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q023	QUEENS ACADEMY HIGH SCHOOL - Q	DIIT - RESOA	FY16 RESO A IP SURVEILLANCE CAMERA INSTALLATION	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$62,500	

Project #: DSF0000823551

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q023	QUEENS ACADEMY HIGH SCHOOL - Q	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$105,000	$0

Project #: DSF0000889936

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q023	QUEENS ACADEMY HIGH SCHOOL - Q	DOE - RESOA	FY16 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$189,530	

Project #: DSF0000823149

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q023	QUEENS ACADEMY HIGH SCHOOL - Q	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0000913365

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q024	P.S. 24 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$522,016	$0

Project #: DSF0000960074

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q024	P.S. 24 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,731	

Project #: DSF0000822520

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q024	P.S. 24 - QUEENS	DOE - RESOA	FY16 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$343,400	

Project #: DSF0000823147

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q024	P.S. 24 - QUEENS	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	

Project #: DSF0001008003

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q025	J.H.S. 25 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	06/25/2019	11/26/2019	09/25/2019	$79,750	$65,029	$65,029
				Design	Complete	09/27/2019	03/04/2020	01/23/2020	$398,750	$263,184	$251,934
				Construction	PNS	PNS	PNS	PNS	$8,971,875	$8,971,875	$25,076
				CM,F&E	PNS	PNS	PNS	PNS	$558,250	$558,250	$17,525

Project #: DSF0000912542, DSF0000900805

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q025	J.H.S. 25 - QUEENS	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000961430

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q025	J.H.S. 25 - QUEENS	SCA IEH	IEH PO18-FL TILES IN RMS B20 & STORAGE RM WITHIN B20	Construction	Complete	01/15/2021	IEH	01/21/2021	IEH	$54,903	$952

Project #: SCA0000068388

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q025	WORLD JOURNALISM PREPARATORY-Q	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000844582

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q025	J.H.S. 25 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000845444

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q025	J.H.S. 25 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007973

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q025	WORLD JOURNALISM PREPARATORY-Q	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007976

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q025	J.H.S. 25 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/08/2017	DOES		DOES	$143,766	

Project #: DSF0000866017

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q025	J.H.S. 25 - QUEENS	DOE - Skilled Trades	CHILLER REPLACEMENT	Construction	Complete	05/31/2018	DOES	06/12/2019	DOES	$1,378,405	$678,649

Project #: DSF0000889034

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q029	P.S. 29 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS	Scope	Complete	12/18/2017	05/04/2018	04/03/2018	$26,800	$101,925	$96,125
				Design	In-Progress	04/03/2018	08/31/2018		$103,284	$160,547	$58,707
				Construction	PNS	PNS	PNS	PNS	$1,585,153	$1,585,153	$3,660
				CM,F&E	PNS	PNS	PNS	PNS	$175,968	$175,968	$15,681

Project #: DSF0000877975, DSF0000877976

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q029	P.S. 29 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$357,192	$0

Project #: DSF0000960080

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q029	P.S. 29 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,730	
Project #: DSF0000822522											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q029	P.S. 29 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0
Project #: DSF0000913955											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q029	P.S. 29 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001007977											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q032	P.S. 32 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	09/10/2019	02/24/2020	02/21/2020	$788,042	$607,988	$589,755
				Design	In-Progress	02/24/2020	09/09/2020		$3,546,189	$3,546,189	$452,346
				Construction	PNS	PNS	PNS	PNS	$44,721,384	$44,721,384	$77,907
				CM,Art,F&E	PNS	PNS	PNS	PNS	$6,304,336	$6,304,336	$149,506
Project #: DSF0000911835											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q032	P.S. 32 - QUEENS	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	In-Progress	03/09/2021	08/06/2021		$90,000	$90,000	$4,132
				Design	PNS	PNS	PNS	PNS	$450,000	$450,000	$529
				Construction	PNS	PNS	PNS	PNS	$10,125,000	$10,125,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$630,000	$630,000	$2,260

Project #: DSF0000946361, DSF0000798467

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q032	P.S. 32 - QUEENS	SCA CIP	EXISTING BUILDING WORK	Scope	In-Progress	03/25/2021	07/23/2021		$20,000	$20,000	$0
				Design	PNS	PNS	PNS	PNS	$90,000	$90,000	$0
				Construction	PNS	PNS	PNS	PNS	$1,160,000	$1,160,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$215,000	$215,000	$0

Project #: DSF0000911835

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q032	P.S. 32 - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	12/13/2019	12/13/2019	12/13/2019	$15,041	$4,536	$4,536
				Design	Complete	12/16/2019	02/14/2020	07/01/2020	$75,205	$117,398	$109,218
				Construction	PNS	PNS	PNS	PNS	$1,692,123	$1,692,123	$35,609
				CM,F&E	PNS	PNS	PNS	PNS	$105,288	$105,288	$26,687

Project #: DSF0000911835

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q032	P.S. 32 - QUEENS	SCA CIP RESOA	FY19 RESO A GYMNASIUM UPGRADE / PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	Complete	01/14/2019	09/23/2019	10/17/2019	$0	$15,517	$15,517
				Design	Complete	10/21/2019	01/21/2020	02/14/2020	$45,000	$50,579	$50,579
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$5,972
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$47,144	$15,007

Project #: DSF0000890684, DSF0000912590

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q032	P.S. 32 - QUEENS	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	03/19/2021	IEH	03/21/2021	IEH	$18,515	$932

Project #: SCA0000068931

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q032	P.S. 32 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913957

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q032	P.S. 32 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007979

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q079	P.S. 79 - QUEENS	SCA CIP	C OF O / EXTERIOR MASONRY / TCU REMOVAL/PLAYGROUND REDEVELOPMENT / LOW VOLTAGE ELECTRICAL SYSTEM / ELECTRICAL WORK FOR A/C INITIATIVE / ROOFS / PARAPETS	Scope	Complete	10/14/2015	08/10/2018	04/18/2018	$360,183	$360,695	$355,300
				Design	Complete	04/18/2018	09/18/2018	05/22/2018	$1,437,088	$1,087,230	$1,002,465
				Construction	In-Progress	03/04/2019	08/19/2021		$26,618,568	$24,105,980	$9,767,156
				CM,F&E	In-Progress	03/04/2019	08/19/2021		$1,734,663	$774,505	$759,193

Project #: DSF0000823601, DSF0000856168, DSF0000866283, DSF0000856162, DSF0000868319, DSF0000888905, DSF0000888906

Category Note:

Q079	P.S. 79 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000822541

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q079	P.S. 79 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,734	

Project #: DSF0000823327

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q079	P.S. 79 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913981

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q079	P.S. 79 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007981

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q107	P.S. 107 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	08/27/2019	01/15/2020	01/15/2020	$51,181	$50,978	$50,978
				Design	Complete	01/21/2020	06/19/2020	06/30/2020	$250,708	$203,614	$184,817
				Construction	PNS	PNS	PNS	PNS	$5,191,359	$5,191,359	$143,524
				CM,F&E	PNS	PNS	PNS	PNS	$397,247	$397,247	$37,881

Project #: DSF0000902050, DSF0000902052, DSF0000902053, DSF0000902054

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q107	P.S. 107 - QUEENS	SCA CIP RESOA	FY16 RESO A MEDIA CENTER UPGRADE	Scope	In-Progress	08/27/2019	12/31/2019		$0	$6,768	$6,768
				Design	PNS	PNS	PNS	PNS	$42,000	$35,232	$3,222
				Construction	PNS	PNS	PNS	PNS	$616,000	$616,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$42,000	$42,000	$1,267

Project #: DSF0000912553

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q107	P.S. 107 - QUEENS	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	Complete	06/05/2019	EMER	10/02/2020	EMER	$450,710	$338,717

Project #: SCA0000057368

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q107	P.S. 107 - QUEENS	SCA IEH	IEH PO18-ROOMS 208, 209, & 301	Construction	Complete	03/10/2020	IEH	12/21/2020	IEH	$99,839	$762

Project #: SCA0000063937

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q107	P.S. 107 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,733	

Project #: DSF0000822474

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q107	P.S. 107 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000823328

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q107	P.S. 107 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007982

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q120	P.S. 120 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	05/27/2020	11/23/2020	10/21/2020	$185,739	$172,711	$105,126
				Design	PNS	PNS	PNS	PNS	$928,691	$928,691	$103,495
				Construction	PNS	PNS	PNS	PNS	$20,895,566	$20,895,566	$94,932
				CM,F&E	PNS	PNS	PNS	PNS	$1,300,169	$1,300,169	$33,157

Project #: DSF0000947804, DSF0000947806, DSF0000947807, DSF0000947808, DSF0001008590

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q120	P.S. 120 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,735	

Project #: DSF0000822480

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q120	P.S. 120 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000913997

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q120	P.S. 120 - QUEENS	DIIT - RESOA	FY21 RESO A (MA) TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001008624

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q120	P.S. 120 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	

Project #: DSF0001007994

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q120	P.S. 120 - QUEENS	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	11/23/2020	DOES		DOES	$5,339	$0

Project #: DSF0000961533

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q129	P.S. 129 - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL GYMNASIUM UPGRADE	Scope	In-Progress	03/22/2021	06/21/2021		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913403

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q129	P.S. 129 - QUEENS	SCA CIP RESOA	FY20 RESO A GYMNASIUM UPGRADE	Scope	In-Progress	03/22/2021	07/21/2021		$0	$33	$33
				Design	PNS	PNS	PNS	PNS	$24,000	$23,967	$132
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$24,000	$0

Project #: DSF0000913404

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q129	P.S. 129 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,621	
Project #: DSF0000823325											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q129	P.S. 129 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0
Project #: DSF0000913660											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q129	P.S. 129 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001007983											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q154	P.S. 154 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$50,000	$0
Project #: DSF0000914017											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q154	P.S. 154 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	
Project #: DSF0001008075											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q154	P.S. 154 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/19/2019	DOES		DOES	$82,369	

Project #: DSF0000889627

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q163	P.S. 163 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	09/10/2018	06/19/2019	02/20/2019	$11,414	$6,602	$6,602
				Design	Complete	02/20/2019	07/22/2019	05/15/2019	$41,849	$26,272	$26,272
				Construction	In-Progress	07/22/2019	04/16/2020		$443,225	$485,660	$475,152
				CM,F&E	In-Progress	07/22/2019	04/16/2020		$102,722	$47,570	$47,367

Project #: DSF0000889063, DSF0000912321

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q163	P.S. 163 - QUEENS	SCA CIP RESOA	FY18 RESO A ELECTRICAL SYSTEMS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0000867285

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q163	P.S. 163 - QUEENS	SCA CIP RESOA	FY21 RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,000	$3,000	$0
				Construction	PNS	PNS	PNS	PNS	$44,000	$44,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,000	$3,000	$0

Project #: DSF0001007997

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q163	P.S. 163 - QUEENS	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/14/2018	03/20/2019	03/07/2019	$0	$7,610	$7,610
				Design	Complete	03/13/2019	08/12/2019	03/16/2020	$24,000	$22,534	$22,015
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$4,077
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$24,000	$5,346

Project #: DSF0000890893

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q163	P.S. 163 - QUEENS	SCA IEH	IEH PO18-AUDITORIUM	Construction	Complete	01/11/2021	IEH	02/16/2021	IEH	$53,777	$43,777

Project #: SCA0000068314

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q163	P.S. 163 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$350,467	$0

Project #: DSF0000960148

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q163	P.S. 163 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007998

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q164	P.S. 164 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	04/15/2019	09/05/2019	05/22/2019	$4,325	$4,232	$4,232
				Design	Complete	05/22/2019	10/23/2019	10/07/2019	$19,136	$16,955	$16,955
				Construction	In-Progress	02/17/2020	11/12/2020		$364,837	$364,837	$192,949
				CM,F&E	In-Progress	02/17/2020	11/12/2020		$42,873	$32,728	$32,324

Project #: DSF0000912023, DSF0000912519

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q164	P.S. 164 - QUEENS	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001008085

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q164	P.S. 164 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001008090

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q164	P.S. 164 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$350,000	

Project #: DSF0000914023

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q165	P.S. 165 - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$16	$16
				Design	PNS	PNS	PNS	PNS	$0	$66	$66
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913414

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q165	P.S. 165 - QUEENS	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$51	$51
				Design	PNS	PNS	PNS	PNS	$12,000	$11,949	$203
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$0

Project #: DSF0000913415

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q165	P.S. 165 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	08/25/2020	FTK		FTK	$170,327	$11,282

Project #: DSF0000914243

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q165	P.S. 165 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	08/29/2019	DIIR		DIIR	$150,000	$0

Project #: DSF0000890335

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q165	P.S. 165 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001008071

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q165	P.S. 165 - QUEENS	DOE - RESOA	FY15 RESO A PLAYGROUND REDEVELOPMENT	Construction	In-Progress	07/31/2019	DOER		DOER	$490,623	
Project #: DSF0000800363											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q168	THE QUEENS SCHOOL OF INQUIRY-Q	SCA CIP	ROOFS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	10/04/2018	02/25/2019	01/25/2019	$43,561	$82,402	$82,102
				Design	Complete	01/30/2019	07/01/2019	05/08/2019	$169,692	$169,755	$161,102
				Construction	In-Progress	07/15/2019	01/04/2021		$2,773,326	$2,550,886	$2,250,940
				CM,F&E	In-Progress	07/15/2019	01/04/2021		$262,434	$91,214	$87,736
Project #: DSF0000880232, DSF0000880233, DSF0000912490											
Category Note:											
Q168	I.S. 250 - QUEENS	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/08/2019	05/09/2019	04/30/2019	$0	$30,686	$30,686
				Design	PNS	PNS	PNS	PNS	$9,900	$4,466	$4,466
				Construction	PNS	PNS	PNS	PNS	$145,200	$1,971,057	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,900	$134,390	$427
Project #: DSF0000890912											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q168	I.S. 250 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM	Scope	PNS	PNS	PNS	PNS	$0	$269	$269
				Design	PNS	PNS	PNS	PNS	$2,100	$1,831	$1,077
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$0

Project #: DSF0000912503

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q168	Q255 SPED - QUEENS	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$35,000	$35,000	$0

Project #: DSF0000914026

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q168	THE QUEENS SCHOOL OF INQUIRY-Q	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	12/05/2019	FTK		FTK	$99,936	$63,581

Project #: DSF0000912024

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q168	Q255 SPED - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822564

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q168	Q255 SPED - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	
Project #: DSF0000844551											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q168	I.S. 250 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0000914025											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q168	Q255 SPED - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0
Project #: DSF0001008073											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q169	P.S. 169 - QUEENS	SCA Capacity	ADDITION / WORK IN SUPPORT OF ADDITION / FIRE ALARM SYSTEM	Scope	Complete	09/11/2018	11/25/2019	11/25/2019	$1,385,340	$1,325,519	$1,195,624
				Design	Complete	11/25/2019	12/26/2019	11/25/2019	$6,234,030	$2,629,292	$1,577,739
				Construction	In-Progress	03/09/2020	09/03/2023		$78,618,046	$70,698,535	$2,546,843
				CM,Art,F&E	In-Progress	03/09/2020	09/03/2023		$11,082,720	$1,762,060	$1,706,509
Project #: DSF0000798201, DSF0000798201, DSF0000960504											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q169	P.S. 169 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION	Scope	Complete	02/01/2019	07/03/2019	08/26/2019	$56,339	$59,300	$59,300
				Design	In-Progress	09/05/2019	02/10/2020		$281,693	$281,693	$131,060
				Construction	PNS	PNS	PNS	PNS	$6,338,098	$6,338,098	$425
				CM,F&E	PNS	PNS	PNS	PNS	$394,371	$394,371	$13,263

Project #: DSF0000911887

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q169	P.S. 169 - QUEENS	SCA CIP	PLANYC CLIMATE CONTROL	Scope	Complete	02/01/2019	07/03/2019	08/26/2019	$23,825	$28,558	$28,558
				Design	In-Progress	09/05/2019	02/10/2020		$119,125	$119,125	$64,738
				Construction	PNS	PNS	PNS	PNS	$2,680,322	$2,680,322	$0
				CM,F&E	PNS	PNS	PNS	PNS	$166,776	$166,776	$2,873

Project #: DSF0000903103

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q169	P.S. 169 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	12/04/2018	04/10/2019	02/20/2019	$9,406	$4,318	$4,318
				Design	Complete	02/20/2019	07/22/2019	05/02/2019	$34,490	$17,315	$17,315
				Construction	In-Progress	07/22/2019	04/16/2020		$365,285	$407,334	$321,412
				CM,F&E	In-Progress	07/22/2019	04/16/2020		$84,658	$69,232	$68,952

Project #: DSF0000911870

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q169	I.S. 294 - QUEENS	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$47,400	$47,400	$0
				Construction	PNS	PNS	PNS	PNS	$695,200	$695,200	$0
				CM,F&E	PNS	PNS	PNS	PNS	$47,400	$47,400	$0

Project #: DSF0000961435

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q169	P.S. 169 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000822502

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q169	I.S. 294 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000890384

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q169	P.S. 169 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000914027

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q169	I.S. 294 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	$0

Project #: DSF0000914028

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q169	P.S. 169 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007969

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q184	P.S. 184 - QUEENS	SCA CIP RESOA	FY19 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	03/01/2019	06/28/2019	03/14/2019	$0	$2,363	$2,363
				Design	Complete	03/14/2019	09/06/2019	05/13/2019	$26,487	$9,570	$9,451
				Construction	Complete	08/12/2019	06/06/2020	10/30/2020	$388,472	$304,104	$243,245
				CM,F&E	Complete	08/12/2019	06/06/2020	10/30/2020	$127,246	$215,246	$213,798

Project #: DSF0000890901

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q184	P.S. 184 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	02/10/2020	FTK		FTK	$83,547	$67,458

Project #: DSF0000912730

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q184	P.S. 184 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,572	

Project #: DSF0000823331

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q184	P.S. 184 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000914033

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q184	P.S. 184 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$500,000	$0

Project #: DSF0001007970

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q184	P.S. 184 - QUEENS	Trust For Public Land	FY21 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	TPL	$500,000	$0

Project #: DSF0000961433

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q185	J.H.S. 185 - QUEENS	SCA IEH	IEH PO18-ROOM 108	Construction	Complete	10/26/2020	IEH	12/05/2020	IEH	$75,759	$4,606

Project #: SCA0000067070

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q185	J.H.S. 185 - QUEENS	SCA IEH	IEH PO18-PIPE COVERING IN CRAWL SPACE	Construction	Complete	01/29/2021	IEH	02/16/2021	IEH	$33,036	$1,371

Project #: SCA0000068470

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q185	J.H.S. 185 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$33,902	

Project #: DSF0000844458

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q185	J.H.S. 185 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000845445

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q185	J.H.S. 185 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000914034

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q185	J.H.S. 185 - QUEENS	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	

Project #: DSF0001007967

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q185	J.H.S. 185 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	Complete	06/18/2019	DOES	10/09/2019	DOES	$157,438	

Project #: DSF0000880467

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q185	J.H.S. 185 - QUEENS	DOE - Skilled Trades	GAS LINE REPAIR	Construction	Complete	02/26/2019	DOES	12/19/2019	DOES	$105,465	$121,389

Project #: DSF0000911810

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q189	J.H.S. 189 - QUEENS	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	07/24/2019	10/23/2019	09/25/2019	$10,511	$7,783	$7,783
				Design	Complete	10/22/2019	03/26/2020	03/26/2020	$52,553	$31,131	$31,131
				Construction	PNS	PNS	PNS	PNS	$1,182,440	$1,182,440	$1,597
				CM,F&E	PNS	PNS	PNS	PNS	$73,574	$73,574	$17,254

Project #: DSF0000903365

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q189	J.H.S. 189 - QUEENS	SCA CIP RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Scope	In-Progress	03/13/2020	07/13/2020		$0	$5,765	$0
				Design	PNS	PNS	PNS	PNS	$8,564	$2,799	$0
				Construction	PNS	PNS	PNS	PNS	$125,609	$125,609	$0
				CM,F&E	PNS	PNS	PNS	PNS	$8,564	$8,564	$0

Project #: DSF0000913421

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q189	J.H.S. 189 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000890902

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q189	J.H.S. 189 - QUEENS	DOE - RESOA	FY10 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$60,705	

Project #: DSF0000690195

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q189	THE FLUSHING INTERNATIONAL HS - Q	DOE - RESOA	FY16 RESO A ELECTRICAL SYSTEMS	Construction	In-Progress	04/16/2018	DOER		DOER	$143,060	

Project #: DSF0000822773

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q189	J.H.S. 189 - QUEENS	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	

Project #: DSF0000961436

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q189	J.H.S. 189 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	04/18/2019	DOES		DOES	$199,166	

Project #: DSF0000889630

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q193	P.S. 193 - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT / PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION / PATH OF TRAVEL TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	09/22/2016	06/05/2018	03/22/2018	$145,334	$188,537	$188,200
				Design	Complete	04/04/2018	09/04/2018	10/05/2018	$582,551	$730,771	$656,238
				Construction	In-Progress	07/15/2019	07/13/2021		$10,858,766	$10,003,569	$4,290,157
				CM,F&E	In-Progress	07/15/2019	07/13/2021		$693,003	$583,650	$579,426

Project #: DSF0000843951, DSF0000880580, DSF0000888785, DSF0000960584

Category Note:

Q193	P.S. 193 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,622	

Project #: DSF0000823332

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q193	P.S. 193 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$140,000	$0

Project #: DSF0000914042

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q193	P.S. 193 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007987

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q194	J.H.S. 194 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	07/14/2014	12/15/2014	08/25/2014	$101,926	$104,089	$104,089
				Design	Complete	09/11/2014	02/17/2015	05/11/2015	$407,700	$460,374	$423,842
				Construction	In-Progress	02/03/2017	02/02/2019		$7,644,376	$8,363,554	$7,677,095
				CM,F&E	In-Progress	02/03/2017	02/02/2019		$475,650	$883,883	$854,114

Project #: DSF0000798297, DSF0000790753

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q194	J.H.S. 194 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	04/15/2019	08/14/2019	06/06/2019	$8,499	$2,578	$2,578
				Design	Complete	06/06/2019	11/06/2019	10/30/2019	$38,245	$10,314	$10,314
				Construction	In-Progress	10/08/2020	08/03/2021		$492,932	$484,710	$0
				CM,F&E	In-Progress	10/08/2020	08/03/2021		$91,362	$51,088	$21,346

Project #: DSF0000912028

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q194	J.H.S. 194 - QUEENS	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE / PATH OF TRAVEL RESO A AUDITORIUM	Scope	Complete	01/25/2017	09/19/2019	10/18/2019	$0	$32,670	$32,670
				Design	Complete	10/23/2019	03/18/2020	03/19/2020	$112,429	$126,247	$110,076
				Construction	PNS	PNS	PNS	PNS	$1,648,954	$1,648,954	$39,358
				CM,F&E	PNS	PNS	PNS	PNS	$112,429	$112,429	$19,498

Project #: DSF0000844952, DSF0000912626

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q194	J.H.S. 194 - QUEENS	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$674,000	
Project #: DSF0000961420											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q200	P.S. 200 - QUEENS	SCA CIP RESOA	FY20 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$4,500	$4,500	$0
				Construction	PNS	PNS	PNS	PNS	$66,000	$66,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,500	$4,500	$0
Project #: DSF0000913425											
Category Note:											
Q200	P.S. 200 - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$98,996	
Project #: DSF0000800350											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q200	P.S. 200 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$69,475	
Project #: DSF0000822556											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q200	P.S. 200 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$163,756	

Project #: DSF0000823160

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q200	P.S. 200 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008082

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q200	P.S. 200 - QUEENS	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	

Project #: DSF0000890906

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q201	P.S. 201 - QUEENS	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	01/22/2018	06/21/2018	03/23/2018	$92,327	$71,521	$71,521
				Design	Complete	04/23/2018	09/21/2018	10/04/2018	$369,307	$319,893	$296,687
				Construction	In-Progress	01/28/2019	01/16/2021		$6,924,505	$6,430,913	$5,903,393
				CM,F&E	In-Progress	01/28/2019	01/16/2021		$430,858	$564,697	$541,730

Project #: DSF0000790872, DSF0000798431

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q201	P.S. 201 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/27/2018	06/19/2019	02/21/2019	$17,660	$8,714	$8,714
				Design	Complete	02/21/2019	07/23/2019	05/16/2019	$70,249	$34,539	$34,539
				Construction	In-Progress	07/22/2019	05/16/2020		$1,281,825	$1,192,719	$1,087,828
				CM,F&E	In-Progress	07/22/2019	05/16/2020		$87,535	$61,014	$44,545

Project #: DSF0000890984, DSF0000912323

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q201	P.S. 201 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001008084

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q201	P.S. 201 - QUEENS	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/13/2018	03/19/2019	07/15/2019	$0	$13,003	$13,003
				Design	Complete	07/17/2019	12/18/2019	05/19/2020	$63,600	$35,489	$34,712
				Construction	PNS	PNS	PNS	PNS	$932,800	$932,800	$1,138
				CM,F&E	PNS	PNS	PNS	PNS	$63,600	$63,600	$6,238

Project #: DSF0000890907

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q201	P.S. 201 - QUEENS	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001008079

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q209	P.S. 209 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000823333

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q209	Q009 SPED - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000823337

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q209	Q009 SPED - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000890240

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q209	P.S. 209 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000914046

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q209	P.S. 209 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007988

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q209	Q009 SPED - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007989

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q214	P.S. 214 - QUEENS	SCA CIP	GYMNASIUM FLOOR	Scope	Complete	07/17/2019	11/18/2019	10/25/2019	$8,259	$16,013	$15,204
				Design	Complete	12/04/2019	04/21/2020	03/26/2020	$37,164	$37,552	$35,826
				Construction	PNS	PNS	PNS	PNS	$478,996	$478,996	$5,476
				CM,F&E	PNS	PNS	PNS	PNS	$88,780	$88,780	$4,657

Project #: DSF0000903749

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q214	P.S. 214 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	05/26/2020	FTK		FTK	$342,016	$282,444

Project #: DSF0000912030

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q214	P.S. 214 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914047

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q214	P.S. 214 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008000

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q219	P.S. 219 - QUEENS	SCA CIP	RTU / HVAC REPLACEMENT	Scope	Complete	03/26/2019	07/29/2019	03/24/2020	$12,779	$18,501	$18,501
				Design	In-Progress	03/27/2020	08/17/2020		$63,895	$63,895	$37,888
				Construction	PNS	PNS	PNS	PNS	$1,437,640	$1,437,640	$5,747
				CM,F&E	PNS	PNS	PNS	PNS	$89,453	$89,453	$16,649

Project #: DSF0000903831

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q219	P.S. 219 - QUEENS	SCA CIP	ASPHALT REPLACEMENT	Scope	Complete	05/04/2020	08/03/2020	06/04/2020	$17,828	$46,620	$40,588
				Design	Complete	06/11/2020	10/27/2020	09/18/2020	$80,228	$86,917	$86,917
				Construction	PNS	PNS	PNS	PNS	$1,034,048	$1,034,048	$9,109
				CM,F&E	PNS	PNS	PNS	PNS	$191,656	$191,656	$11,451

Project #: DSF0000949463

Category Note:

Q219	P.S. 219 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,735	

Project #: DSF0000844532

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q219	P.S. 219 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001008083

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q219	P.S. 219 - QUEENS	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,150	

Project #: DSF0000791153

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q237	J.H.S. 237 - QUEENS	SCA CIP	ELEVATOR MODERNIZATION	Scope	Complete	02/27/2018	05/25/2018	07/31/2018	$142,290	$127,059	$119,695
				Design	Complete	08/28/2018	01/16/2019	04/16/2019	$569,160	$520,114	$459,697
				Construction	In-Progress	07/29/2019	07/17/2021		$10,671,750	$9,667,027	$450,838
				CM,F&E	In-Progress	07/29/2019	07/17/2021		$664,020	$106,204	$103,750

Project #: DSF0000881116

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q237	J.H.S. 237 - QUEENS	SCA CIP RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Scope	Complete	03/12/2020	07/13/2020	03/17/2021	$0	$6,133	$368
				Design	PNS	PNS	PNS	PNS	$42,240	$36,107	$1,471
				Construction	PNS	PNS	PNS	PNS	$619,520	$1,012,064	$0
				CM,F&E	PNS	PNS	PNS	PNS	$42,240	$69,004	$109

Project #: DSF0000913442

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q237	J.H.S. 237 - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$123,748	

Project #: DSF0000800881

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q237	EAST-WEST SCHOOL OF INTL STUDIES-Q	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000890379

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q242	P.S. 242 - QUEENS	SCA CIP	UPE- PLAYGROUND	Scope	Complete	07/27/2018	10/26/2018	10/18/2018	$16,830	$63,635	$48,050
				Design	Complete	10/22/2018	03/12/2019	03/01/2019	$61,710	$118,565	$72,433
				Construction	In-Progress	05/06/2019	01/30/2020		$653,565	$896,275	$528,486
				CM,F&E	In-Progress	05/06/2019	01/30/2020		$151,470	$103,665	$102,278

Project #: DSF0000889575

Category Note:

Q242	P.S. 242 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822518

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q242	P.S. 242 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,247	

Project #: DSF0000823148

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q242	P.S. 242 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914056

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q242	P.S. 242 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008001

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q242	P.S. 242 - QUEENS	DOE - RESOA	FY07 RESO A SCHOOL SAFETY	Construction	PNS	PNS	PNS	PNS	DOER	$110,926	

Project #: DSF0000488318

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q244	P.S. 244 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,733	

Project #: DSF0000822519

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q244	P.S. 244 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000890372

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q244	P.S. 244 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914057

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q244	P.S. 244 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	$0

Project #: DSF0001008002

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q336	COLLEGE POINT COLLABORATIVE - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000914076

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q336	COLLEGE POINT COLLABORATIVE - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$130,000	$0

Project #: DSF0001007968

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q425	JOHN BOWNE HS - QUEENS	SCA IEH	IEH PO18-3RD FL CORRIDOR & RM 133	Construction	In-Progress	10/08/2020	IEH		IEH	$1,171	$671

Project #: SCA0000066928

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q425	JOHN BOWNE HS - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/01/2020	DIIR		DIIR	$105,000	$0

Project #: DSF0000889927

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q425	JOHN BOWNE HS - QUEENS	DOE - Skilled Trades	PLANYC OIL CONVERSION	Construction	Complete	12/03/2019	DOES	01/02/2020	DOES	$40,000	

Project #: DSF0000821917

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Q460	FLUSHING HS - QUEENS	SCA CIP	PARAPETS / EXTERIOR MASONRY / ROOFS	Scope	Complete	12/18/2017	05/04/2018	03/19/2018	$138,000	$103,300	$103,300
				Design	Complete	03/19/2018	08/16/2018	05/17/2018	$552,000	$415,620	$406,339
				Construction	In-Progress	08/13/2018	05/03/2020		$10,350,000	$9,904,610	$8,331,473
				CM,F&E	In-Progress	08/13/2018	05/03/2020		$644,000	$438,448	$420,976

Project #: DSF0000881482, DSF0000881483, DSF0000881481

Category Note:

Q460	VERITAS ACADEMY	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$2,100	$2,100	$0
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$0

Project #: DSF0000913456

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	FLUSHING HS - QUEENS	SCA IEH	IEH PO18-CEILING IN BOYS GYM	Construction	Complete	11/06/2020	IEH	11/07/2020	IEH	$14,966	$10,066

Project #: SCA0000067848

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	FLUSHING HS - QUEENS	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$160,000	$0

Project #: DSF0000867241

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	FLUSHING HS - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000823141

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	VERITAS ACADEMY	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$148,875	

Project #: DSF0000823151

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	VERITAS ACADEMY	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$105,000	$0

Project #: DSF0000889905

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	FLUSHING HS - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000890927

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	QUEENS HIGH SCHOOL FOR LANGUAGE STUDIES	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914092

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	FLUSHING HS - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007992

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	QUEENS HIGH SCHOOL FOR LANGUAGE STUDIES	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	$0

Project #: DSF0001008005

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q460	VERITAS ACADEMY	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008006

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q499	P.S./I.S. 499 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER REPLACEMENT	Construction	In-Progress	08/25/2020	FTK		FTK	$128,767	$6,571

Project #: DSF0000914245

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q499	P.S./I.S. 499 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$200,000	$0

Project #: DSF0000890410

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q515	TOWNSEND HARRIS HS - Q	Fast Track Projects	LSP- WATER BOOSTER PUMP SYSTEM	Construction	In-Progress	01/07/2019	FTK		FTK	$152,564	$52,385

Project #: DSF0000891043

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q515	TOWNSEND HARRIS HS - Q	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$105,000	$0

Project #: DSF0000889934

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q515	TOWNSEND HARRIS HS - Q	DOE - Skilled Trades	ACE BMS UPGRADE	Construction	In-Progress	06/24/2019	DOES		DOES	$468,082	$168,718

Project #: DSF0000859130

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q515	TOWNSEND HARRIS HS - Q	DOE - Skilled Trades	CONVERSION FROM PNEUMATIC CONTROL VALVES & ACTUATORS TO ELECTRIC	Construction	In-Progress	05/01/2019	DOES		DOES	$654,983	$438,114

Project #: DSF0000904545

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q707	R. F. KENNEDY COMM. MIDDLE/HS-Q	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	Complete	09/27/2018	01/16/2019	04/15/2019	$0	$10,622	$10,622
				Design	PNS	PNS	PNS	PNS	$9,103	$3,268	$3,268
				Construction	PNS	PNS	PNS	PNS	$133,507	$608,819	$3,577
				CM,F&E	PNS	PNS	PNS	PNS	$9,103	$41,510	$2,233

Project #: DSF0000867381

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q707	R. F. KENNEDY COMM. MIDDLE/HS-Q	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$104,200	

Project #: DSF0000823158

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q707	R. F. KENNEDY COMM. MIDDLE/HS-Q	DOE - RESOA	FY19 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$353,819	

Project #: DSF0000890935

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q707	R. F. KENNEDY COMM. MIDDLE/HS-Q	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001008086

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q792	NORTH QUEENS COMMUNITY HS - Q	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	12/03/2020	FTK		FTK	$142,496	$13,529

Project #: DSF0000866942

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q792	NORTH QUEENS COMMUNITY HS - Q	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$105,000	$0

Project #: DSF0000889946

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 25

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q859	ALTRNATIVE LEARNING CENTER - QUEENS	Fast Track Projects	LSP INTERIOR SPACES	Construction	Complete	10/18/2019	FTK	11/25/2019	FTK	$33,108	$33,108

Project #: DSF0000914328

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q859	REG OPERATION CENTER C-QUEENS	DIIT - Project Connect	NEXT GENERATION NETWORK UPGRADE	Purch & Install	In-Progress	03/01/2019	DIIT		DIIT	$720,694	$0

Project #: DSF0000960604

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q859	REG OPERATION CENTER C-QUEENS	DOE - Skilled Trades	COOLING TOWER	Construction	In-Progress	06/02/2016	DOES		DOES	$316,593	

Project #: DSF0000844132

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q859	ALTRNATIVE LEARNING CENTER - QUEENS	DOE - Skilled Trades	BOILER REPLACEMENT	Construction	Complete	01/16/2019	DOES	11/01/2019	DOES	$180,664	$158,857

Project #: DSF0000912278

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q018	P.S. 18 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	01/21/2020	06/19/2020	05/27/2020	$87,433	$56,067	$56,067
				Design	Complete	05/27/2020	10/27/2020	08/19/2020	$437,165	$263,543	$201,508
				Construction	PNS	PNS	PNS	PNS	$9,836,198	$9,836,198	$39,359
				CM,F&E	PNS	PNS	PNS	PNS	$612,030	$612,030	$22,712

Project #: DSF0000960646, DSF0000960647

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q018	P.S. 18 - QUEENS	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	03/19/2021	IEH	03/27/2021	IEH	$373	$373

Project #: SCA0000069089

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q018	P.S. 18 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0

Project #: DSF0000913952

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q018	P.S. 18 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$52,000	$0

Project #: DSF0001008047

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q018	P.S. 18 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$89,519	

Project #: DSF0001008048

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q018	P.S. 18 - QUEENS	DOE - Skilled Trades	BATHROOM RENOVATIONS/UPGRADES (TWO ON EACH FLOOR)	Construction	In-Progress	12/21/2018	DOES		DOES	$208,475	

Project #: DSF0000889618

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q026	P.S. 26 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	10/25/2019	05/01/2020	03/16/2021	$497,509	$422,215	$400,197
				Design	In-Progress	03/17/2021	10/30/2020		$2,238,790	$2,238,790	$87,499
				Construction	PNS	PNS	PNS	PNS	$28,233,630	$28,233,630	$45,599
				CM,Art,F&E	PNS	PNS	PNS	PNS	$3,980,071	$3,980,071	$87,558

Project #: DSF0000911853

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q026	P.S. 26 - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	11/20/2020	12/22/2020	12/22/2020	$15,190	$40	$40
				Design	In-Progress	12/23/2020	03/19/2021		$68,355	$68,355	$159
				Construction	PNS	PNS	PNS	PNS	$881,020	$881,020	$791
				CM,F&E	PNS	PNS	PNS	PNS	$163,293	$163,293	$7,381

Project #: DSF0000911853

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q026	P.S. 26 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	01/19/2018	06/20/2018	04/09/2018	$108,255	$67,006	$67,006
				Design	Complete	05/02/2018	11/29/2018	08/21/2018	$433,020	$209,364	$209,052
				Construction	In-Progress	01/14/2019	01/12/2021		$8,119,125	$7,520,786	$7,000,473
				CM,F&E	In-Progress	01/14/2019	01/12/2021		$505,190	$374,248	$373,936

Project #: DSF0000798312, DSF0000798314

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q026	P.S. 26 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/06/2019	12/09/2019	08/15/2019	$3,340	$2,891	$2,891
				Design	Complete	08/15/2019	01/21/2020	01/22/2020	$15,030	$11,565	$11,565
				Construction	Complete	10/05/2020	07/01/2021	02/04/2021	$193,720	$179,250	$153,328
				CM,F&E	Complete	10/05/2020	07/01/2021	02/04/2021	$35,905	$23,078	$19,685

Project #: DSF0000912702

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q026	P.S. 26 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$65,000	$0

Project #: DSF0000890256

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q026	P.S. 26 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0001008065

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q026	P.S. 26 - QUEENS	DOE - RESOA	FY17 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	03/22/2021	DOER		DOER	$202,149	

Project #: DSF0000844801

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q026	P.S. 26 - QUEENS	DOE - RESOA	FY19 RESO A TECHNOLOGY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0000890854

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q026	P.S. 26 - QUEENS	DOE - Skilled Trades	BATHROOM RENOVATIONS/UPGRADES (ROOM 320)	Construction	In-Progress	07/12/2019	DOES		DOES	$161,064	

Project #: DSF0000889619

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q031	P.S. 31 - QUEENS	SCA CIP	CHIMNEY LINER REPLACEMENT / PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / REINFORCING SUPPORT ELEMENTS / EXTERIOR MASONRY / ROOFS / PARAPETS	Scope	Complete	09/17/2014	02/05/2015	03/16/2015	$226,470	$129,723	$129,723
				Design	Complete	02/12/2016	07/14/2016	10/12/2016	$898,205	$838,395	$633,908
				Construction	In-Progress	05/08/2017	04/07/2019		$16,151,973	$19,108,206	$11,156,501
				CM,F&E	In-Progress	05/08/2017	04/07/2019		$1,156,717	$1,122,946	$948,018

Project #: DSF0000800273, DSF0000833500, DSF0000843954, DSF0000833494, DSF0000843955, DSF0000833495, DSF0000833496

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q031	P.S. 31 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	03/19/2019	07/22/2019	03/27/2019	$5,480	$3,576	$3,576
				Design	Complete	03/27/2019	08/26/2019	07/18/2019	$24,660	$14,304	$14,304
				Construction	In-Progress	10/16/2020	07/12/2021		$317,834	$312,421	$0
				CM,F&E	In-Progress	10/16/2020	07/12/2021		$58,909	$32,814	$13,506

Project #: DSF0000912013, DSF0000912393

Category Note:

Q031	P.S. 31 - QUEENS	SCA IEH	IEH PO18-CORRIDOR BY ROOM 217	Construction	Complete	10/30/2020	IEH	12/30/2020	IEH	$62,011	$52,011

Project #: SCA0000067169

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Q031	P.S. 31 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913956

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q031	P.S. 31 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007978

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q041	P.S. 41 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	02/25/2019	08/02/2019	08/02/2019	$1,019,703	$777,199	$758,655
				Design	Complete	08/05/2019	02/28/2020	03/30/2020	$4,588,661	$1,334,239	$1,244,732
				Construction	PNS	PNS	PNS	PNS	$57,868,117	$57,868,117	$209,614
				CM,Art,F&E	PNS	PNS	PNS	PNS	$8,157,620	$8,157,620	$166,709

Project #: DSF0000889663

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q041	P.S. 41 - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	06/03/2019	08/02/2019	08/02/2019	$5,682	$22,674	$22,674
				Design	Complete	08/05/2019	02/28/2020	03/30/2020	$25,568	$38,015	$38,015
				Construction	PNS	PNS	PNS	PNS	$329,546	$329,546	$1,016
				CM,F&E	PNS	PNS	PNS	PNS	$61,080	$61,080	$8,832

Project #: DSF0000889663

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q041	P.S. 41 - QUEENS	SCA CIP RESOA	FY17 RESO A ELECTRICAL WORK FOR A/C INITIATIVE / FIRE ALARM	Scope	Complete	01/13/2017	03/13/2017	02/21/2017	$0	$89,656	$89,099
				Design	Complete	04/17/2017	09/15/2017	05/17/2018	$184,127	$244,867	$240,042
				Construction	In-Progress	07/23/2018	10/15/2019		$2,700,528	$2,201,832	$2,014,789
				CM,F&E	In-Progress	07/23/2018	10/15/2019		$184,127	$277,743	$269,660

Project #: DSF0000844955, DSF0000901039

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q041	Q993 SPED - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000890425

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q041	Q993 SPED - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913960

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q041	P.S. 41 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913961

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q041	P.S. 41 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007980

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q041	Q993 SPED - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007991

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q046	P.S. 46 - QUEENS	SCA Capacity	ADDITION / PLAYGROUND REDEVELOPMENT PROJECT	Scope	Complete	09/13/2018	01/31/2019	01/31/2019	$915,040	$664,328	$637,302
				Design	Complete	02/01/2019	03/12/2020	11/01/2019	$4,117,680	$2,459,455	$1,040,859
				Construction	In-Progress	02/24/2020	09/03/2022		$51,928,520	$48,937,004	$3,233,789
				CM,Art,F&E	In-Progress	02/24/2020	09/03/2022		$7,320,320	$923,278	$687,681

Project #: DSF0000798204, DSF0000798204

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q046	P.S. 46 - QUEENS	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	01/18/2018	06/19/2018	04/17/2018	$82,332	$36,867	$36,867
				Design	Complete	04/24/2018	09/24/2018	09/19/2018	$329,326	$172,534	$160,034
				Construction	PNS	PNS	PNS	PNS	$6,174,860	$6,174,860	$22,496
				CM,F&E	PNS	PNS	PNS	PNS	$384,214	$384,214	$19,015

Project #: DSF0000788342, DSF0000798471

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q046	P.S. 46 - QUEENS	SCA CIP	WORK IN EXISTING BUILDING	Scope	Complete	10/28/2019	12/19/2019	02/28/2020	$52,032	$126,397	$126,397
				Design	In-Progress	03/11/2020	10/13/2020		$260,159	$260,159	$12,830
				Construction	PNS	PNS	PNS	PNS	$5,853,574	$5,853,574	$7,473
				CM,F&E	PNS	PNS	PNS	PNS	$364,222	$364,222	$9,766

Project #: DSF0000798204

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q046	P.S. 46 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0

Project #: DSF0000913962

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q046	P.S. 46 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0

Project #: DSF0001008063

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q046	P.S. 46 - QUEENS	DOE - Skilled Trades	EME- SOLAR PV DESIGN	Construction	In-Progress	04/24/2018	DOES		DOES	$65,186	$42,535

Project #: DSF0000889009

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q067	J.H.S. 67 - QUEENS	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	In-Progress	03/30/2021	F&E		$150,000	$150,000	$0

Project #: DSF0000913973

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, acte start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q067	J.H.S. 67 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,495	

Project #: DSF0000822449

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q067	J.H.S. 67 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000823324

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q067	J.H.S. 67 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000845448

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q067	J.H.S. 67 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001007971

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q074	I.S. 74 - QUEENS	SCA CIP RESOA	FY20 RESO A LOCKER ROOM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$9,000	$9,000	$0
				Construction	PNS	PNS	PNS	PNS	$132,000	$132,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,000	$9,000	$0

Project #: DSF0000913385

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q074	I.S. 74 - QUEENS	SCA IEH	IEH PO18-HOT WATER TANK & BOILER RM TANK	Construction	Complete	01/12/2021	IEH	01/21/2021	IEH	$11,159	$1,159

Project #: SCA0000068347

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q074	I.S. 74 - QUEENS	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	10/30/2019	FTK		FTK	$68,888	$65,082

Project #: DSF0000912435

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q074	I.S. 74 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$150,000	$0

Project #: DSF0000890278

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q074	I.S. 74 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001008055

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q094	P.S. 94 - QUEENS	SCA CIP	WINDOWS	Scope	Complete	03/15/2019	07/30/2019	03/18/2020	$19,910	$28,302	$28,302
				Design	In-Progress	03/18/2020	08/17/2020		$99,549	$99,549	$57,539
				Construction	PNS	PNS	PNS	PNS	$2,239,860	$2,239,860	$18,132
				CM,F&E	PNS	PNS	PNS	PNS	$139,369	$139,369	$7,048

Project #: DSF0000901850

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q094	P.S. 94 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,735	

Project #: DSF0000822931

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q094	P.S. 94 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913989

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q094	P.S. 94 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007974

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q094	P.S. 94 - QUEENS	DOE - RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	04/13/2016	DOER		DOER	$224,547	

Project #: DSF0000822859

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q098	P.S. 98 - QUEENS	SCA CIP	DETERIORATED MASONRY	Scope	Complete	03/14/2018	07/27/2018	08/22/2018	$59,355	$20,738	$20,738
				Design	Complete	09/19/2018	02/25/2019	05/13/2019	$237,420	$99,653	$88,712
				Construction	In-Progress	07/29/2019	10/20/2020		$4,451,625	$4,196,500	$1,338,219
				CM,F&E	In-Progress	07/29/2019	10/20/2020		$276,990	$85,976	$85,351

Project #: DSF0000901929

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q098	P.S. 98 - QUEENS	SCA CIP RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Scope	In-Progress	02/26/2021	06/25/2021		$0	$38	$38
				Design	PNS	PNS	PNS	PNS	$30,000	$29,962	$152
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0000913394

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q098	P.S. 98 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007966

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q098	P.S. 98 - QUEENS	Trust For Public Land	FY21 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	TPL	$975,000	$0

Project #: DSF0001008625

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q115	P.S. 115 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,961	

Project #: DSF0000823369

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q115	P.S. 115 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822932

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q115	P.S. 115 - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	

Project #: DSF0000867932

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q115	P.S. 115 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$120,000	$0

Project #: DSF0000890305

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q115	P.S. 115 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0

Project #: DSF0000913995

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q115	P.S. 115 - QUEENS	DOE - RESOA	FY 21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$240,000	

Project #: DSF0001008042

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q130	P.S. 130 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/06/2019	12/09/2019	08/07/2019	$5,430	$2,927	$2,927
				Design	Complete	08/07/2019	01/10/2020	01/22/2020	$24,433	$11,707	$11,707
				Construction	Complete	10/08/2020	07/04/2021	03/15/2021	$306,326	$306,326	$68,090
				CM,F&E	Complete	10/08/2020	07/04/2021	03/15/2021	$35,574	$35,574	$17,415

Project #: DSF0000912716

Category Note:

Q130	P.S. 130 - QUEENS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	09/18/2017	01/22/2018	10/02/2017	$2,344	$2,886	$2,886
				Design	Complete	10/02/2017	04/02/2018	03/23/2018	$8,595	$11,578	$11,578
				Construction	In-Progress	06/14/2018	04/09/2019		$91,033	$100,016	$67,578
				CM,F&E	In-Progress	06/14/2018	04/09/2019		$121,737	$119,338	$116,556

Project #: DSF0000867067

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q130	P.S. 130 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914002

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q130	P.S. 130 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007984

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q133	P.S. 133 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/06/2019	12/09/2019	08/15/2019	$5,943	$3,232	$3,232
				Design	Complete	08/15/2019	01/21/2020	01/22/2020	$26,744	$12,929	$12,929
				Construction	Complete	09/21/2020	06/17/2021	02/16/2021	$278,019	$278,019	$141,240
				CM,F&E	Complete	09/21/2020	06/17/2021	02/16/2021	$34,014	$34,014	$18,325

Project #: DSF0000912717

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q133	P.S. 133 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,735	

Project #: DSF0000844511

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q133	P.S. 133 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0

Project #: DSF0000914004

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q133	P.S. 133 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0

Project #: DSF0001008039

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q158	J.H.S. 158 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LOW VOLTAGE ELECTRICAL / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	09/13/2018	06/19/2019	02/20/2019	$39,159	$22,023	$22,023
				Design	Complete	02/20/2019	07/22/2019	05/16/2019	$151,190	$89,844	$89,844
				Construction	In-Progress	07/22/2019	05/16/2020		$2,346,034	$2,252,443	$1,729,460
				CM,F&E	In-Progress	07/22/2019	05/16/2020		$253,539	$96,149	$96,149

Project #: DSF0000868321, DSF0000880102, DSF0000912319

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q158	J.H.S. 158 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822455

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q158	J.H.S. 158 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,475	

Project #: DSF0000823323

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q158	J.H.S. 158 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000890331

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q158	J.H.S. 158 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000914019

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q158	J.H.S. 158 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007985

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q159	P.S. 159 - QUEENS	SCA CIP	PLAYGROUND	Scope	In-Progress	01/24/2020	04/23/2020		$15,000	$33,900	$25,575
				Design	PNS	PNS	PNS	PNS	$67,500	$67,500	$2,523
				Construction	PNS	PNS	PNS	PNS	$870,000	$870,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$161,250	$161,250	$1,045

Project #: DSF0000960576

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q159	P.S. 159 - QUEENS	SCA IEH	IEH PO18-FLOOR TILES 2ND FLOOR	Construction	Complete	03/30/2020	IEH	11/25/2020	IEH	$1,014	$439

Project #: SCA0000065768

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q159	P.S. 159 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	10/04/2019	FTK		FTK	$167,174	$141,039

Project #: DSF0000912022

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q159	P.S. 159 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000914020

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q159	P.S. 159 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007986

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q162	P.S. 162 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	09/19/2016	02/23/2017	11/03/2016	$90,825	$114,753	$110,884
				Design	Complete	11/09/2016	04/14/2017	04/26/2017	$363,300	$407,371	$404,228
				Construction	In-Progress	05/29/2018	11/19/2019		$6,811,875	$6,378,556	$5,981,035
				CM,F&E	In-Progress	05/29/2018	11/19/2019		$423,850	$396,444	$390,608

Project #: DSF0000798369, DSF0000798370

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q162	P.S. 162 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	12/05/2018	04/09/2019	01/09/2019	$8,250	$2,954	$2,954
				Design	Complete	01/09/2019	06/11/2019	02/27/2019	$30,250	$12,585	$11,835
				Construction	In-Progress	05/31/2019	02/24/2020		$320,375	$447,871	$303,724
				CM,F&E	In-Progress	05/31/2019	02/24/2020		$74,250	$51,721	$50,344

Project #: DSF0000889062

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q162	P.S. 162 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001008009

Category Note:

Q162	P.S. 162 - QUEENS	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	Complete	03/05/2014	EMER	05/10/2016	EMER	$324,153	$324,153

Project #: SCA0000028992

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Q162	P.S. 162 - QUEENS	Fast Track Projects	FY21 RESO A GYMNASIUM UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$1,800	$0

Project #: DSF0001007996

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Q162	P.S. 162 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,735	

Project #: DSF0000822499

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q162	P.S. 162 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000823145

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q162	P.S. 162 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914022

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q162	P.S. 162 - QUEENS	DOE - RESOA	FY18 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$89,107	

Project #: DSF0000867284

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q162	P.S. 162 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	03/11/2021	DOES		DOES	$230,883	

Project #: DSF0000912995

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q172	J.H.S. 172 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	06/11/2019	10/25/2019	10/25/2019	$134,389	$158,978	$151,225
				Design	Complete	11/13/2019	06/15/2020	04/14/2020	$671,939	$302,055	$302,054
				Construction	PNS	PNS	PNS	PNS	$15,118,626	$15,118,626	$16,973
				CM,F&E	PNS	PNS	PNS	PNS	$940,714	$940,714	$21,233

Project #: DSF0000903136, DSF0000903137, DSF0000903138, DSF0000960585

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q172	J.H.S. 172 - QUEENS	Fast Track Projects	FY18 RESO A LOCKER ROOM UPGRADE	Construction	Complete	04/12/2018	FTK	05/02/2018	FTK	$80,881	$80,881

Project #: DSF0000867313

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q172	J.H.S. 172 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000822450

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q172	J.H.S. 172 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000845155

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q172	J.H.S. 172 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001008040

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q172	J.H.S. 172 - QUEENS	DOE - RESOA	FY19 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	02/25/2020	DOER		DOER	$385,244	

Project #: DSF0000890897

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q172	J.H.S. 172 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	03/02/2016	DOES		DOES	$56,232	

Project #: DSF0000813679

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q173	P.S. 173 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$90,000	$0

Project #: DSF0000914030

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q173	P.S. 173 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	

Project #: DSF0001008076

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q173	P.S. 173 - QUEENS	DOE - Skilled Trades	BROKEN WATER MAIN	Construction	In-Progress	03/22/2019	DOES		DOES	$99,248	

Project #: DSF0000912546

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	10/15/2015	03/21/2016	12/31/2015	$122,396	$116,909	$116,909
				Design	Complete	01/06/2016	06/07/2016	06/24/2016	$480,196	$550,050	$538,864
				Construction	In-Progress	10/17/2016	04/09/2018		$8,161,174	$8,039,724	$7,757,305
				CM,F&E	In-Progress	10/17/2016	04/09/2018		$693,216	$770,530	$763,634

Project #: DSF0000798293, DSF0000790486

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	SCA CIP	PARTIAL ACCESSIBILITY / FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	09/20/2017	04/10/2019	03/26/2019	$251,255	$197,622	$195,591
				Design	Complete	03/26/2019	08/23/2019	05/17/2019	$994,516	$515,198	$399,213
				Construction	In-Progress	10/21/2019	08/10/2021		$17,704,514	$16,299,177	$5,085,764
				CM,F&E	In-Progress	10/21/2019	08/10/2021		$1,309,066	$99,739	$91,743

Project #: DSF0000867084, DSF0000880356, DSF0000880357, DSF0000880358, DSF0000880359, DSF0000912509

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	DIIT - RESOA	FY09 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000622617

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,734	

Project #: DSF0000822549

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007993

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	DOE - RESOA	FY19 RESO A PLAYGROUND	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	$0

Project #: DSF0000890899

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q177	Q177 SPED - QUEENS	DOE - Skilled Trades	REPLACE PLAYGROUND SAFETY SURFACE	Construction	Complete	09/17/2020	DOES	11/25/2020	DOES	$83,628	$84,698

Project #: DSF0000961571

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q178	P.S. 178 - QUEENS	SCA CIP RESOA	FY20 RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0000913420

Category Note:

Q178	P.S. 178 - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$115,000	

Project #: DSF0000867934

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q178	P.S. 178 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008036

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q179	Q004 SPED - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,177	

Project #: DSF0000823371

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q179	Q004 SPED - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914031

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q179	Q004 SPED - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008043

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q186	P.S. 186 - QUEENS	SCA IEH	IEH PO18-ROOM 317A	Construction	Complete	03/12/2021	IEH	03/13/2021	IEH	$24,028	$1,501

Project #: SCA0000068870

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q186	P.S. 186 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,735	

Project #: DSF0000822464

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q186	Q224 SPED - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,729	

Project #: DSF0000822560

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q186	Q224 SPED - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000890361

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q186	P.S. 186 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914035

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q186	Q224 SPED - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000914036

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q186	P.S. 186 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0

Project #: DSF0001008060

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q186	Q224 SPED - QUEENS	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0001008045

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q188	P.S. 188 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	01/24/2020	FTK		FTK	$485,095	$367,790

Project #: DSF0000912025

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q188	P.S. 188 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0

Project #: DSF0000914037

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q188	P.S. 188 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$130,000	$0

Project #: DSF0001008058

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q188	P.S. 188 - QUEENS	DOE - Skilled Trades	BATHROOM RENOVATIONS/UPGRADES/FIRST FLOOR (BOYS AND GIRLS)	Construction	In-Progress	03/12/2021	DOES		DOES	$162,343	

Project #: DSF0000889629

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q191	P.S. 191 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/30/2018	03/20/2019	04/01/2019	$100,000	$113,064	$95,239
				Design	Complete	04/01/2019	08/29/2019	05/16/2019	$396,899	$242,944	$215,504
				Construction	In-Progress	07/29/2019	10/20/2020		$7,164,009	$6,577,823	$4,299,654
				CM,F&E	In-Progress	07/29/2019	10/20/2020		$506,907	$134,797	$134,391

Project #: DSF0000880545, DSF0000880546, DSF0000880547, DSF0000880548

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q191	P.S. 191 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/06/2019	12/09/2019	12/11/2019	$17,738	$10,876	$10,876
				Design	Complete	12/11/2019	05/13/2020	05/05/2020	$79,821	$43,501	$43,501
				Construction	In-Progress	02/16/2021	11/12/2021		$1,028,804	$898,592	$517
				CM,F&E	In-Progress	02/16/2021	11/12/2021		$190,684	$9,909	$9,909

Project #: DSF0000912761

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q191	P.S. 191 - QUEENS	DIIT - Project Connect	DATA/VOICE & WIRELESS NETWORK CABLE WIRING, NETWORK SERVER EQUIPMENT, DATA/VOICE & WIRELESS NETWORK	Purch & Install	In-Progress	02/06/2009	DIIT		DIIT	$261,220	$0

Project #: DSF0000800170

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q191	P.S. 191 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822465

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q191	P.S. 191 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$64,500	

Project #: DSF0000823364

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q191	Q993 SPED - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$105,000	

Project #: DSF0000866581

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q191	P.S. 191 - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000867936

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q191	Q993 SPED - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000890426

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q191	P.S. 191 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0000914039

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q191	Q993 SPED - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914040

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q191	Q993 SPED - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008057

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q191	P.S. 191 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0001008069

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q203	P.S. 203 - QUEENS	SCA CIP	WINDOWS	Scope	Complete	12/22/2017	05/10/2018	03/02/2018	$58,200	$41,304	$41,304
				Design	Complete	03/14/2018	08/13/2018	05/14/2018	$232,800	$186,956	$185,267
				Construction	In-Progress	07/23/2018	10/15/2019		$4,365,000	$4,072,981	$2,914,487
				CM,F&E	In-Progress	07/23/2018	10/15/2019		$271,600	$261,637	$257,704

Project #: DSF0000880739

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q203	P.S. 203 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	06/27/2019	11/29/2019	08/23/2019	$69,752	$39,725	$39,725
				Design	Complete	09/10/2019	02/13/2020	12/20/2019	$348,756	$203,903	$203,903
				Construction	PNS	PNS	PNS	PNS	$7,847,019	$7,847,019	$50,535
				CM,F&E	PNS	PNS	PNS	PNS	$488,259	$488,259	$22,984

Project #: DSF0000912539, DSF0000897780

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q203	P.S. 203 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822466

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q203	P.S. 203 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$64,512	

Project #: DSF0000823362

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q203	P.S. 203 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$150,000	$0

Project #: DSF0000890351

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q203	P.S. 203 - QUEENS	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	03/03/2020	DOER		DOER	$166,393	$0

Project #: DSF0000913426

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q203	P.S. 203 - QUEENS	DOE - RESOA	FY21 RESO A EXTERIOR DOORS	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0001008860

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q205	P.S. 205 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / FLOOD ELIMINATION / EXTERIOR MASONRY / ROOFS / PARAPETS	Scope	Complete	10/06/2015	12/19/2016	10/12/2016	$242,316	$257,701	$246,756
				Design	Complete	11/09/2016	04/14/2017	04/13/2017	$963,320	$951,457	$767,811
				Construction	In-Progress	07/12/2017	04/02/2019		$17,528,777	$20,107,000	$15,568,825
				CM,F&E	In-Progress	07/12/2017	04/02/2019		$1,208,078	$1,311,421	$1,135,070

Project #: DSF0000798368, DSF0000789227, DSF0000836272, DSF0000836276, DSF0000836273, DSF0000836274

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q205	P.S. 205 - QUEENS	DIIT - RESOA	FY19 RESO A MULTIMEDIA CENTER	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	

Project #: DSF0000890353

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q205	P.S. 205 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008061

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q205	P.S. 205 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	Complete	09/28/2018	DOES	02/04/2019	DOES	$122,650	$124,463

Project #: DSF0000814224

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q208	P.S./I.S. 208 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000844555

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q208	P.S./I.S. 208 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	$0

Project #: DSF0000890355

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q208	P.S./I.S. 208 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914045

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q208	Q993 SPED - QUEENS	DIIT - RESOA	RESO A- FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000960996

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q208	P.S./I.S. 208 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008053

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q208	P.S./I.S. 208 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$80,000	$0

Project #: DSF0001008541

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q208	P.S./I.S. 208 - QUEENS	DOE - RESOA	FY17 RESO A CAFETERIA / MULTIPURPOSE ROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$185,000	

Project #: DSF0000844799

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q208	P.S./I.S. 208 - QUEENS	DOE - Skilled Trades	GAS LEAK	Construction	In-Progress	05/15/2019	DOES		DOES	$18,145	

Project #: DSF0000912507

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q213	P.S. 213 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	03/19/2019	08/21/2019	04/23/2019	$4,580	$2,551	$2,551
				Design	Complete	04/23/2019	09/23/2019	08/28/2019	$20,610	$10,238	$10,203
				Construction	In-Progress	02/17/2020	11/12/2020		$265,640	$317,917	$166,879
				CM,F&E	In-Progress	02/17/2020	11/12/2020		$49,235	$37,550	$36,993

Project #: DSF0000912029, DSF0000912491

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q213	P.S. 213 - QUEENS	SCA CIP RESOA	FY17 RESO A SUPPLEMENTAL COOLING	Scope	Complete	06/15/2017	08/18/2017	07/26/2017	$0	$15,251	$15,251
				Design	Complete	08/07/2017	11/09/2017	11/22/2017	$35,771	$50,335	$49,315
				Construction	PNS	PNS	PNS	PNS	$524,648	$579,270	$4,360
				CM,F&E	PNS	PNS	PNS	PNS	$35,771	$39,496	$13,026

Project #: DSF0000844798

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q213	P.S. 213 - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$98,963	

Project #: DSF0000800868

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q213	P.S. 213 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822468

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q213	P.S. 213 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$64,109	

Project #: DSF0000823365

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q213	P.S. 213 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,177	

Project #: DSF0000823372

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q213	P.S. 213 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0

Project #: DSF0001008046

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q213	P.S. 213 - QUEENS	DOE - RESOA	FY13 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$42,261	

Project #: DSF0000754645

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q213	P.S. 213 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/08/2019	DOES		DOES	$198,646	

Project #: DSF0000889631

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q216	J.H.S. 216 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	12/16/2014	05/19/2015	04/10/2015	$90,011	$90,915	$85,581
				Design	Complete	04/17/2015	09/17/2015	09/22/2015	$360,045	$288,247	$244,732
				Construction	In-Progress	04/17/2017	07/17/2018		$6,750,856	$7,354,547	$6,516,597
				CM,F&E	In-Progress	04/17/2017	07/17/2018		$420,054	$985,867	$952,671

Project #: DSF0000798301, DSF0000791100

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q216	J.H.S. 216 - QUEENS	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	10/29/2018	03/19/2019	03/21/2019	$257,999	$136,796	$136,796
				Design	Complete	03/21/2019	08/09/2019	05/17/2019	$1,032,001	$506,280	$441,488
				Construction	In-Progress	07/22/2019	04/11/2021		$19,350,000	$17,718,973	$8,715,329
				CM,F&E	In-Progress	07/22/2019	04/11/2021		$1,204,000	$262,798	$250,536

Project #: DSF0000880910, DSF0000880911, DSF0000880912, DSF0000903778

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q216	J.H.S. 216 - QUEENS	SCA CIP RESOA	FY17 RESO A ELECTRICAL SYSTEMS	Scope	Complete	01/13/2017	03/13/2017	02/21/2017	$0	$22,560	$22,560
				Design	PNS	PNS	PNS	PNS	$10,950	$201	$201
				Construction	PNS	PNS	PNS	PNS	$160,596	$2,078,654	$0
				CM,F&E	PNS	PNS	PNS	PNS	$10,950	$141,726	$0

Project #: DSF0000844838

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q216	J.H.S. 216 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	05/29/2019	FTK		FTK	$224,141	$197,376

Project #: DSF0000889661, DSF0000912324

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q216	J.H.S. 216 - QUEENS	DIIT - RESOA	FY09 RESO A- TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,991	

Project #: DSF0000731156

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q216	J.H.S. 216 - QUEENS	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0000913432

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q216	J.H.S. 216 - QUEENS	DOE - RESOA	FY21 RESO A LOCKER ROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$175,000	

Project #: DSF0001008080

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q221	P.S. 221 - QUEENS	SCA IEH	IEH PO18-TILES IN ROOM 207	Construction	Complete	09/16/2020	IEH	01/16/2021	IEH	$32,534	$945

Project #: SCA0000066727

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q221	P.S. 221 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0

Project #: DSF0000914049

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q221	P.S. 221 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0001008064

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q221	P.S. 221 - QUEENS	DOE - RESOA	FY16 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	01/31/2018	DOER		DOER	$241,500	

Project #: DSF0000822864

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q221	P.S. 221 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	01/03/2020	DOES		DOES	$212,303	

Project #: DSF0000889632

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q266	P.S./I.S. 266 - QUEENS	Fast Track Projects	LSP HOT WATER HEATER	Construction	In-Progress	01/15/2020	FTK		FTK	$156,628	$31,554

Project #: DSF0000912581

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q266	P.S./I.S. 266 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822470

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q266	P.S./I.S. 266 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$89,324	

Project #: DSF0000823366

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q266	P.S./I.S. 266 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008049

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q266	P.S./I.S. 266 - QUEENS	DOE - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0000913443

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q332	P.S. 376 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	$0

Project #: DSF0000913661

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q332	P.S. 376 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007972

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q332	P.S. 376 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008066

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q361	THE CIVIC SCHOOL OF BAYSIDE HILLS - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0001008051

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	SCA CIP	PUBLIC ADDRESS SYSTEM REPLACEMENT	Scope	Complete	05/08/2019	08/07/2019	06/19/2019	$13,430	$8,727	$8,727
				Design	Complete	06/27/2019	11/29/2019	12/04/2019	$67,150	$35,222	$34,910
				Construction	In-Progress	02/10/2021	12/06/2021		$1,510,875	$1,361,132	$90,583
				CM,F&E	In-Progress	02/10/2021	12/06/2021		$94,010	$24,172	$23,860

Project #: DSF0000904068

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/19/2018	03/25/2019	03/22/2019	$0	$23,901	$23,901
				Design	Complete	03/22/2019	08/21/2019	05/17/2019	$77,808	$101,412	$96,886
				Construction	PNS	PNS	PNS	PNS	$1,141,191	$1,141,191	$3,962
				CM,F&E	PNS	PNS	PNS	PNS	$77,808	$77,808	$31,582

Project #: DSF0000890692

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	In-Progress	06/07/2019	08/16/2019		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$2,100	$2,100	$0
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$0

Project #: DSF0000912265

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	SCA CIP RESOA	LSP PATH OF TRAVEL RESO A GYMNASIUM	Scope	Complete	05/03/2019	08/23/2019	07/23/2019	$0	$8,713	$1,138
				Design	In-Progress	09/13/2019	02/07/2020		$12,496	$5,606	$4,550
				Construction	PNS	PNS	PNS	PNS	$183,278	$183,278	$5,807
				CM,F&E	PNS	PNS	PNS	PNS	$12,496	$12,496	$6,915

Project #: DSF0000912520

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	SCA CIP RESOA	FY19 RESO A ROOM CONVERSION	Scope	Complete	08/13/2019	12/10/2019	03/10/2021	$0	$13,751	$13,751
				Design	PNS	PNS	PNS	PNS	$36,000	$22,249	$3,313
				Construction	PNS	PNS	PNS	PNS	$528,000	$591,118	$0
				CM,F&E	PNS	PNS	PNS	PNS	$36,000	$40,304	$1,112

Project #: DSF0000912605

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	SCA CIP RESOA	FY20 RESO A SCIENCE LAB UPGRADES	Scope	In-Progress	02/05/2020	05/20/2020		$0	$11,334	$406
				Design	PNS	PNS	PNS	PNS	$32,100	$20,766	$1,626
				Construction	PNS	PNS	PNS	PNS	$470,800	$470,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$32,100	$32,100	$0

Project #: DSF0000913449

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913448

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$153,439	

Project #: DSF0000800902

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$112,161	$0

Project #: DSF0000867465

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q405	BAYSIDE HIGH SCHOOL - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001007965

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q415	BENJAMIN N. CARDOZO HS - QUEENS	SCA CIP	RPZ VALVES / LOW VOLTAGE ELECTRICAL SYSTEM / ELECTRICAL SYSTEM	Scope	Complete	10/23/2018	04/23/2019	09/12/2019	$42,360	$15,391	$15,391
				Design	PNS	PNS	PNS	PNS	$189,788	$189,788	$29,573
				Construction	PNS	PNS	PNS	PNS	$3,488,602	$3,488,602	$7,413
				CM,F&E	PNS	PNS	PNS	PNS	$307,255	$307,255	$8,270

Project #: DSF0000891081, DSF0000960565, DSF0000949768

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q415	BENJAMIN N. CARDOZO HS - QUEENS	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	08/05/2020	01/08/2021	12/23/2020	$111,889	$69,764	$62,852
				Design	In-Progress	12/28/2020	07/30/2021		$559,447	$559,447	$217,933
				Construction	PNS	PNS	PNS	PNS	$12,587,560	$12,587,560	$38,503
				CM,F&E	PNS	PNS	PNS	PNS	$783,226	$783,226	$38,171

Project #: DSF0000948984, DSF0000960978

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q415	BENJAMIN N. CARDOZO HS - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	03/05/2020	07/06/2020	03/06/2020	$13,420	$4,307	$4,307
				Design	Complete	03/06/2020	08/05/2020	05/12/2020	$49,540	$17,229	$17,229
				Construction	In-Progress	01/11/2021	10/07/2021		$528,810	$458,271	$4,271
				CM,F&E	In-Progress	01/11/2021	10/07/2021		$121,480	$54,796	$15,759

Project #: DSF0000868292, DSF0000960830

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q415	BENJAMIN N. CARDOZO HS - QUEENS	SCA IEH	IEH PO18-ROOM 119	Construction	Complete	10/02/2020	IEH	10/03/2020	IEH	$18,642	$14,942

Project #: SCA0000066949

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q415	BENJAMIN N. CARDOZO HS - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,149	

Project #: DSF0000800905

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q415	BENJAMIN N. CARDOZO HS - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$105,000	$0

Project #: DSF0000889926

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q415	BENJAMIN N. CARDOZO HS - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000890404

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q415	BENJAMIN N. CARDOZO HS - QUEENS	DOE - RESOA	FY20 RESO A ELECTRICAL UPGRADE	Construction	In-Progress	03/22/2021	DOER		DOER	$4,579	$0

Project #: DSF0000913454

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q415	BENJAMIN N. CARDOZO HS - QUEENS	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$170,000	

Project #: DSF0001008038

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q430	FRANCIS LEWIS HS - QUEENS	SCA CIP	WATER PENETRATION	Scope	Complete	06/09/2014	10/23/2014	01/09/2015	$22,035	$80,311	$77,868
				Design	Complete	01/14/2015	06/16/2015	10/20/2015	$88,140	$161,662	$150,875
				Construction	In-Progress	02/06/2017	02/05/2018		$1,652,625	$1,737,182	$1,451,259
				CM,F&E	In-Progress	02/06/2017	02/05/2018		$102,830	$256,171	$245,088

Project #: DSF0000799991

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q430	FRANCIS LEWIS HS - QUEENS	SCA CIP	RPZ VALVES	Scope	Complete	03/19/2018	07/17/2018	05/07/2018	$10,832	$11,788	$11,788
				Design	Complete	07/13/2018	01/10/2019	07/02/2019	$48,744	$48,616	$48,616
				Construction	PNS	PNS	PNS	PNS	$628,259	$628,259	$9,539
				CM,F&E	PNS	PNS	PNS	PNS	$116,445	$116,445	$13,540

Project #: DSF0000889026

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q430	FRANCIS LEWIS HS - QUEENS	SCA CIP	FIRE ALARM	Scope	Complete	01/28/2019	05/24/2019	07/30/2019	$15,000	$30,246	$30,246
				Design	Complete	09/12/2019	03/19/2020	06/10/2020	$74,999	$102,114	$92,076
				Construction	PNS	PNS	PNS	PNS	$1,687,485	$1,687,485	$1,886
				CM,F&E	PNS	PNS	PNS	PNS	$104,999	$104,999	$8,653

Project #: DSF0000904175

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q430	FRANCIS LEWIS H.S.	DIIT - RESOA	FY07 RESO A PHONE/INTERCOM SYSTEM	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	

Project #: DSF0000488374

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q430	FRANCIS LEWIS HS - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000823142

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q430	FRANCIS LEWIS HS - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000867528

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q430	FRANCIS LEWIS HS - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$105,000	$0

Project #: DSF0000889928

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q430	FRANCIS LEWIS HS - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	07/30/2019	DOES		DOES	$335,090	

Project #: DSF0000891054

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Q431	FRANCIS LEWIS HS - QUEENS	SCA CIP RESOA	FY20 RESO A ATHLETIC FIELD UPGRADE	Scope	In-Progress	02/27/2020	06/26/2020		$0	$6,430	$665
				Design	PNS	PNS	PNS	PNS	$130,560	$124,130	$2,662
				Construction	PNS	PNS	PNS	PNS	$1,914,880	$1,914,880	$0
				CM,F&E	PNS	PNS	PNS	PNS	$130,560	$130,560	$0

Project #: DSF0000913455

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q434	FRANCIS LEWIS HS ANNEX - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	04/03/2017	09/14/2017	09/14/2017	$1,136,875	$860,810	$842,093
				Design	Complete	09/15/2017	04/11/2018	04/16/2018	$3,638,000	$3,247,650	$2,993,768
				Construction	In-Progress	07/23/2018	09/03/2021		$51,022,950	$46,361,340	$25,908,084
				CM,Art,F&E	In-Progress	07/23/2018	09/03/2021		$7,185,050	$4,574,788	$3,817,302
Project #: DSF0000821799											
Category Note:											
Q435	MARTIN VAN BUREN HS - QUEENS	SCA CIP	RNWL SBHC	Scope	Complete	03/30/2016	06/30/2016	09/07/2016	$27,435	$28,523	$28,523
				Design	Complete	10/17/2016	01/17/2017	01/11/2017	$109,740	$119,381	$117,579
				Construction	In-Progress	04/10/2017	04/09/2018		$2,057,625	$2,138,659	$1,921,865
				CM,F&E	In-Progress	04/10/2017	04/09/2018		$128,030	$180,592	$178,790
Project #: DSF0000843892											
Category Note:											
Q435	MARTIN VAN BUREN HS - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	11/22/2017	03/28/2018	01/05/2018	$17,160	$10,162	$10,162
				Design	Complete	01/05/2018	06/07/2018	03/28/2018	$68,640	$41,708	$40,458
				Construction	Complete	06/06/2018	06/05/2019	12/15/2018	$1,287,000	$2,166,689	$2,075,428
				CM,F&E	Complete	06/06/2018	06/05/2019	12/15/2018	$80,080	$212,944	$211,694
Project #: DSF0000868293											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	MARTIN VAN BUREN HS - QUEENS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	10/04/2017	02/06/2018	11/30/2017	$8,536	$4,777	$4,777
				Design	Complete	11/30/2017	05/29/2018	02/14/2018	$31,300	$20,822	$19,109
				Construction	In-Progress	06/14/2018	04/09/2019		$331,494	$329,462	$232,702
				CM,F&E	In-Progress	06/14/2018	04/09/2019		$272,295	$244,597	$240,020

Project #: DSF0000867059

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	MARTIN VAN BUREN HS - QUEENS	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/01/2018	06/04/2018	03/20/2018	$0	$10,192	$1,252
				Design	Complete	01/29/2020	06/29/2020	05/18/2020	$29,427	$31,826	$29,144
				Construction	PNS	PNS	PNS	PNS	$431,589	$431,589	$2,982
				CM,F&E	PNS	PNS	PNS	PNS	$29,427	$29,427	$1,887

Project #: DSF0000866329

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	MARTIN VAN BUREN HS - QUEENS	SCA IEH	IEH PO18-STUDENTS CAFE	Construction	Complete	10/30/2020	IEH	12/15/2020	IEH	$284,574	$5,799

Project #: SCA0000067173

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	MARTIN VAN BUREN HS - QUEENS	SCA IEH	IEH PO18-ROOM 228	Construction	Complete	01/21/2021	IEH	02/14/2021	IEH	$25,995	$1,433

Project #: SCA0000068411

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	MARTIN VAN BUREN HS - QUEENS	SCA IEH	IEH PO18-TILES 2ND FL HALLWAY	Construction	In-Progress	03/03/2021	IEH		IEH	$500	$0

Project #: SCA0000068752

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	MARTIN VAN BUREN HS - QUEENS	Fast Track Projects	LSP- GYM WATER PENETRATION	Construction	Complete	11/14/2017	FTK	02/07/2018	FTK	$11,093	$11,093

Project #: DSF0000858778

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	BUSINESS TECHNOLOGY EARLY COLLEGE HIGH SCHOOL	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,733	

Project #: DSF0000822526

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	BUSINESS TECHNOLOGY EARLY COLLEGE HIGH SCHOOL	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/29/2018	DIIR		DIIR	$87,500	$0

Project #: DSF0000867924

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	BUSINESS TECHNOLOGY EARLY COLLEGE HIGH SCHOOL	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/29/2018	DIIR		DIIR	$104,211	$0

Project #: DSF0000867464

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	BUSINESS TECHNOLOGY EARLY COLLEGE HIGH SCHOOL	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$78,882	$0

Project #: DSF0000867921

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	BUSINESS TECHNOLOGY EARLY COLLEGE HIGH SCHOOL	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000890390

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	BUSINESS TECHNOLOGY EARLY COLLEGE HIGH SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000914084

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	MARTIN VAN BUREN HS - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$180,000	$0

Project #: DSF0000914085

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	MARTIN VAN BUREN HS - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001008041

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	BUSINESS TECHNOLOGY EARLY COLLEGE HIGH SCHOOL	DOE - RESOA	FY21 RESO A SCIENCE LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	

Project #: DSF0001008037

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q435	BUSINESS TECHNOLOGY EARLY COLLEGE HIGH SCHOOL	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	12/11/2020	DOES		DOES	$475,994	

Project #: DSF0000913000

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q469	CARDOZO HIGH SCHOOL ANNEX - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	06/01/2018	10/26/2018	11/05/2018	$1,195,750	$642,072	$632,445
				Design	Complete	11/06/2018	05/31/2019	05/10/2019	$3,826,400	$2,689,859	$2,371,820
				Construction	In-Progress	08/19/2019	09/03/2022		$53,665,260	$50,140,567	$19,507,632
				CM,Art,F&E	In-Progress	08/19/2019	09/03/2022		$7,557,140	$1,829,302	$1,636,059

Project #: DSF0000888760

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q566	QNS HS OF TEACH., LIB. ARTS&SCI-Q	Fast Track Projects	LSP-GYMNASIUM BLEACHERS REPLACEMENT	Construction	Complete	06/22/2018	FTK	02/20/2019	FTK	$85,249	$85,249

Project #: DSF0000889319

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q566	QNS HS OF TEACH., LIB. ARTS&SCI-Q	DIIT - RESOA	FY15 RESO A IP SURVEILLANCE CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$72,495	

Project #: DSF0000821794

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q566	QNS HS OF TEACH., LIB. ARTS&SCI-Q	DIIT - RESOA	FY 15 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$39,000	

Project #: DSF0000821795

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q566	QNS HS OF TEACH., LIB. ARTS&SCI-Q	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,556	

Project #: DSF0000823373

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q566	QNS HS OF TEACH., LIB. ARTS&SCI-Q	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0

Project #: DSF0000914094

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q566	QNS HS OF TEACH., LIB. ARTS&SCI-Q	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$111,000	$0

Project #: DSF0001008050

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q809	Q224 SPED - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000823326

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q809	Q224 SPED - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000890360

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q809	Q224 SPED - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000914109

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q809	Q224 SPED - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001007990

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Geo District 26

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q811	Q811 SPED - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	09/25/2015	01/25/2016	12/18/2015	$83,700	$104,629	$104,629
				Design	Complete	09/07/2016	02/10/2017	05/05/2017	$334,800	$588,187	$537,438
				Construction	In-Progress	08/22/2017	11/19/2018		$6,277,500	$6,966,002	$5,556,282
				CM,F&E	In-Progress	08/22/2017	11/19/2018		$390,600	$544,896	$507,291

Project #: DSF0000798374, DSF0000792110

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q811	Q811 SPED - QUEENS	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	$720	$515	$515
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	$2,600	$20,145	$20,145
				Construction	In-Progress	05/22/2006	05/31/2007		$77,000	$325,018	$310,012
				CM	In-Progress	05/22/2006	05/31/2007		$12,240	$89,104	$89,104

Project #: DSF0000013154

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q811	Q811 SPED - QUEENS	SCA IEH	IEH PO18-1ST FL CORRIDOR CEILING	Construction	Complete	10/30/2020	IEH	10/31/2020	IEH	$12,425	$12,425

Project #: SCA0000067110

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q811	Q811 SPED - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,735	

Project #: DSF0000844552

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q811	Q811 SPED - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914110

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q811	Q811 SPED - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008054

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q811	Q811 SPED - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	03/25/2020	DOES		DOES	$190,933	

Project #: DSF0000881858

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q979	Q177 SPED - QUEENS	DOE - RESOA	FY15 RESO A SCHOOL SAFETY	Construction	PNS	PNS	PNS	PNS	DOER	$107,659	

Project #: DSF0000800506

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QALP	PS 23 @ HILLSIDE PSYCH - Q	DIIT - RESOA	FY06 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$197,193	

Project #: DSF0000622677

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QAPM	PS 23 @ HILLSIDE PSYCH - Q	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,243	

Project #: DSF0000823096

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QAPM	PS 23 @ HILLSIDE PSYCH - Q	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914116

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QAPM	PS 23 @ HILLSIDE PSYCH - Q	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008062

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q042	P.S. 42 - QUEENS	SCA CIP	SANDY:INTERIOR SPACES / HEATING PLANT / FLOOD ELIM / SANITARY / STORM PIPING / HVAC / ELEC SYS / NON-SANDY: CLIMATE CTRL / ELEC SYS	Scope	Complete	02/07/2014	07/10/2014	04/08/2014	$251,956	$242,842	$216,773
				Design	Complete	04/08/2014	09/08/2014	09/11/2014	$991,112	$1,489,520	$1,244,367
				Construction	In-Progress	01/06/2015	03/15/2017		$17,083,341	$17,425,430	$16,102,806
				CM,F&E	In-Progress	01/06/2015	03/15/2017		$1,393,945	$3,331,478	$3,275,960

Project #: DSF0000788302, DSF0000788296, DSF0000788293, DSF0000799428, DSF0000799439, DSF0000799438, DSF0000799608, DSF0000799919

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q042	P.S. 42 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	06/17/2019	FTK		FTK	$147,465	$143,213

Project #: DSF0000868216

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q043	P.S. 43 - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	07/31/2018	10/30/2018	12/12/2018	$17,685	$38,355	$38,355
				Design	Complete	01/07/2019	05/29/2019	05/17/2019	$70,740	$122,175	$106,321
				Construction	In-Progress	12/18/2019	12/16/2020		$1,326,375	$1,210,307	$101,267
				CM,F&E	In-Progress	12/18/2019	12/16/2020		$82,530	$18,842	$17,558

Project #: DSF0000888907

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q043	P.S. 43 - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	In-Progress	10/31/2012	FTK		FTK	$1,864,867	$1,864,773

Project #: SCA0000023487

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q043	Q256 SPED - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$345,295	$0

Project #: DSF0000960088

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q043	P.S. 43 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY UPGRADES FOR LIBRARY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0000890861

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q043	Q256 SPED - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$310,000	$0

Project #: DSF0001008185

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q043	Q256 SPED - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$400,000	$0

Project #: DSF0001008201

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q045	P.S. 45 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/17/2018	03/07/2019	02/20/2019	$182,490	$114,676	$114,676
				Design	Complete	02/20/2019	07/22/2019	05/10/2019	$729,960	$445,595	$369,027
				Construction	In-Progress	08/05/2019	08/03/2021		$13,686,750	$12,620,891	$3,546,704
				CM,F&E	In-Progress	08/05/2019	08/03/2021		$851,621	$408,631	$404,537

Project #: DSF0000878240, DSF0000878242, DSF0000878243, DSF0000878244

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q045	P.S. 45 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	06/27/2019	10/29/2019	06/27/2019	$6,380	$4,179	$4,179
				Design	Complete	06/27/2019	11/29/2019	11/29/2019	$28,710	$16,915	$16,716
				Construction	In-Progress	11/30/2020	08/26/2021		$370,040	$371,525	$3,370
				CM,F&E	In-Progress	11/30/2020	08/26/2021		$68,585	$38,799	$13,844

Project #: DSF0000912015

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q045	P.S. 45 - QUEENS	SCA IEH	IEH PO18-FLOOR TILES IN ROOM 211	Construction	In-Progress	03/04/2021	IEH		IEH	$784	$284

Project #: SCA0000068771

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q045	P.S. 45 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	
Project #: DSF0000844482											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q045	P.S. 45 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0
Project #: DSF0001008130											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q045	P.S. 45 - QUEENS	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$102,544	$0
Project #: DSF0000913372											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q045	P.S. 45 - QUEENS	DOE - RESOA	FY21 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	
Project #: DSF0000961431											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q047	P.S. 47 - QUEENS	Fast Track Projects	FIRE ALARM REPLACEMENT	Construction	In-Progress	06/24/2019	FTK		FTK	$2,756,122	$2,275,413
Project #: SCA0000054628											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q047	P.S. 47 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$48,987	

Project #: DSF0000823312

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q047	P.S. 47 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008196

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q047	P.S. 47 - QUEENS	DOE - Skilled Trades	GYM PARTITION	Construction	In-Progress	03/11/2019	DOES		DOES	$43,302	$0

Project #: DSF0000911942

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q051	P.S. 51 - QUEENS	SCA CIP	ROOFS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	05/15/2020	11/12/2020	09/16/2020	$62,604	$164,138	$127,244
				Design	In-Progress	09/28/2020	06/15/2021		$303,853	$312,362	$249,318
				Construction	PNS	PNS	PNS	PNS	$6,043,818	$6,043,818	$26,612
				CM,F&E	PNS	PNS	PNS	PNS	$506,976	$506,976	$19,648

Project #: DSF0000946680, DSF0000946681, DSF0000961577

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q051	P.S. 51 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$55,000	$0

Project #: DSF0000913965

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q051	P.S. 51 - QUEENS	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	Complete	03/06/2020	DOER	10/06/2020	DOER	$125,466	$0

Project #: DSF0000913374

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 53 - QUEENS	SCA CIP	COURTYARD CONCRETE SPALLING / FLOOD ELIMINATION / PARAPETS / ROOFS / WINDOWS / C OF O	Scope	Complete	05/15/2013	09/27/2013	07/31/2013	$259,500	$289,018	$249,895
				Design	Complete	09/08/2015	02/11/2016	05/02/2016	$1,038,000	$1,185,990	$992,351
				Construction	In-Progress	08/15/2017	08/14/2019		$19,462,501	$19,095,370	$15,443,978
				CM,F&E	In-Progress	08/15/2017	08/14/2019		$1,218,893	$706,516	$665,628

Project #: DSF0000822673, DSF0000822674, DSF0000822675, DSF0000811759, DSF0000822676, DSF0000843772

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 53 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	10/03/2018	03/11/2019	01/14/2019	$141,298	$98,995	$98,995
				Design	Complete	01/30/2019	07/01/2019	05/15/2019	$608,905	$444,500	$417,702
				Construction	In-Progress	07/15/2019	07/13/2021		$12,236,625	$11,019,557	$2,395,835
				CM,F&E	In-Progress	07/15/2019	07/13/2021		$761,390	$523,444	$521,507

Project #: DSF0000890601, DSF0000878359

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 53 - QUEENS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/26/2020	09/23/2020	06/23/2020	$6,016	$7,494	$7,494
				Design	Complete	06/23/2020	12/18/2020	12/22/2020	$27,073	$29,978	$29,978
				Construction	PNS	PNS	PNS	PNS	$348,941	$348,941	$1,627
				CM,F&E	PNS	PNS	PNS	PNS	$64,674	$64,674	$4,694

Project #: DSF0000960803

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 319 - QUEENS	SCA CIP RESOA	SCIENCE LAB UPGRADE	Scope	Complete	05/22/2018	11/05/2018	10/05/2018	$0	$46,277	$35,349
				Design	Complete	10/10/2018	03/15/2019	05/13/2019	$270,000	$176,857	$111,101
				Construction	In-Progress	09/10/2019	09/08/2020		$3,960,000	$3,765,593	$264,943
				CM,F&E	In-Progress	09/10/2019	09/08/2020		$271,195	$82,189	$81,677

Project #: DSF0000867383

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 53 - QUEENS	SCA IEH	IEH PO18-VARIOUS	Construction	Complete	10/21/2019	IEH	01/12/2021	IEH	$557,523	$503,523

Project #: SCA0000062132

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 53 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$209,455	$0

Project #: DSF0000960092

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 319 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,632	

Project #: DSF0000822457

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 53 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,248	

Project #: DSF0000823237

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q053	I.S. 319 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008539

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q056	P.S. 56 - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	01/31/2019	03/15/2019	03/27/2019	$18,375	$38,105	$37,898
				Design	Complete	03/27/2019	05/17/2019	05/17/2019	$73,500	$90,376	$82,927
				Construction	In-Progress	08/07/2019	08/05/2020		$1,378,125	$1,261,988	$77,948
				CM,F&E	In-Progress	08/07/2019	08/05/2020		$85,750	$50,062	$48,673

Project #: DSF0000912167

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q056	P.S. 56 - QUEENS	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	10/08/2019	01/10/2020	01/31/2020	$13,361	$22,321	$22,321
				Design	In-Progress	02/19/2020	07/20/2020		$66,804	$70,849	$37,871
				Construction	PNS	PNS	PNS	PNS	$1,503,079	$1,503,079	$10,088
				CM,F&E	PNS	PNS	PNS	PNS	$93,525	$93,525	$2,052

Project #: DSF0000901262

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q056	P.S. 56 - QUEENS	SCA CIP RESOA	FY21 RESO A IPDVS CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$10,500	$10,500	$0
				Construction	PNS	PNS	PNS	PNS	$154,000	$154,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$10,500	$10,500	$0

Project #: DSF0001008204

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q056	P.S. 56 - QUEENS	SCA IEH	IEH PO18-1ST FLR CAFETERIA / MULTIPURPOSE RM	Construction	Complete	04/07/2016	IEH	03/01/2021	IEH	$618	$618

Project #: SCA0000040750

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q056	P.S. 56 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	03/18/2020	FTK		FTK	$328,641	$315,996

Project #: DSF0000912707

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q056	P.S. 56 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000822535

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q056	P.S. 56 - QUEENS	DOE - Skilled Trades	DOMESTIC WATER HEATER REPLACEMENT	Construction	In-Progress	01/23/2020	DOES		DOES	$106,286	$0

Project #: DSF0000960686

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q060	P.S. 60 - QUEENS	SCA CIP RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Scope	PNS	PNS	PNS	PNS	$0	$701	$701
				Design	PNS	PNS	PNS	PNS	$52,500	$51,799	$2,803
				Construction	PNS	PNS	PNS	PNS	$770,000	$770,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$52,500	$52,500	$0

Project #: DSF0000913379

Category Note:

Q060	P.S. 60 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000890269

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q060	P.S. 60 - QUEENS	DOE - RESOA	FY21 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	

Project #: DSF0001008191

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q062	P.S. 62 - QUEENS	SCA CIP RESOA	FY20 RESO A COMPUTER LAB	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$60,000	$60,000	$0
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0000913970

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q062	P.S. 62 - QUEENS	SCA CIP RESOA	FY20 RESO A COMPUTER LAB UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913380

Category Note:

Q062	P.S. 62 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$127,031	

Project #: DSF0000823474

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q062	P.S. 62 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	02/22/2019	DOES		DOES	$201,605	

Project #: DSF0000889620

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permil the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Q062	P.S. 62 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	04/09/2019	DOES		DOES	$418,059	

Project #: DSF0000891067

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permil the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q063	P.S. 63 - QUEENS	SCA CIP	RTU REPLACEMENT	Scope	Complete	08/22/2019	01/28/2020	02/24/2020	$29,969	$55,550	$55,550
				Design	In-Progress	02/16/2021	07/16/2021		$149,845	$149,845	$11,585
				Construction	PNS	PNS	PNS	PNS	$3,371,501	$3,371,501	$1,202
				CM,F&E	PNS	PNS	PNS	PNS	$209,782	$209,782	$1,940

Project #: DSF0000901374

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q063	P.S. 63 - QUEENS	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0001008189

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q064	P.S. 64 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / FIRE ALARM SYSTEMS	Scope	Complete	09/13/2016	02/16/2017	03/30/2017	$108,610	$170,182	$163,574
				Design	Complete	05/08/2017	10/06/2017	10/18/2017	$427,468	$601,114	$287,036
				Construction	In-Progress	04/16/2018	01/05/2020		$7,389,011	$7,134,830	$6,475,382
				CM,F&E	In-Progress	04/16/2018	01/05/2020		$597,526	$573,146	$564,437

Project #: DSF0000844688, DSF0000855949, DSF0000855950

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q064	P.S. 64 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913971

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q064	P.S. 64 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008198

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q066	P.S. 66 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000844490

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q066	P.S. 66 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	

Project #: DSF0000845437

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q066	P.S. 66 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913972

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q066	P.S. 66 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008203

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q090	P.S. 90 - QUEENS	SCA CIP	AUDITORIUM UPGRADE	Scope	Complete	06/13/2017	10/13/2017	09/25/2017	$27,870	$25,815	$25,419
				Design	Complete	02/21/2018	07/23/2018	05/18/2018	$102,190	$108,899	$105,040
				Construction	In-Progress	07/23/2018	07/22/2019		$1,082,285	$950,409	$886,820
				CM,F&E	In-Progress	07/23/2018	07/22/2019		$250,830	$134,766	$132,439

Project #: DSF0000743438

Category Note:

Q090	P.S. 90 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,436	

Project #: DSF0000823314

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q090	P.S. 90 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000913986

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q090	P.S. 90 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008197

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q096	P.S. 96 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	01/27/2020	07/16/2020	02/25/2021	$911,540	$326,124	$253,787
				Design	In-Progress	02/26/2021	01/20/2021		$4,101,932	$4,101,932	$67,297
				Construction	PNS	PNS	PNS	PNS	$51,729,919	$51,729,919	$104,531
				CM,Art,F&E	PNS	PNS	PNS	PNS	$7,292,323	$7,292,323	$113,016

Project #: DSF0000912660

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q096	P.S. 96 - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	10/27/2020	10/27/2020	10/27/2020	$10,606	$0	$0
				Design	In-Progress	12/18/2020	05/28/2021		$47,727	$47,727	$0
				Construction	PNS	PNS	PNS	PNS	$615,151	$615,151	$410
				CM,F&E	PNS	PNS	PNS	PNS	$114,015	$114,015	$264

Project #: DSF0000912660

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q096	P.S. 96 - QUEENS	SCA CIP	EXISTING BUILDING RENOVATION WORK	Scope	Complete	12/17/2020	03/01/2021	03/09/2021	$40,945	$1,505	$1,505
				Design	In-Progress	03/10/2021	08/26/2021		$204,724	$204,724	$3,785
				Construction	PNS	PNS	PNS	PNS	$4,606,284	$4,606,284	$0
				CM,F&E	PNS	PNS	PNS	PNS	$286,613	$286,613	$3,935

Project #: DSF0000912660

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q096	P.S. 96 - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	10/27/2020	10/27/2020	10/27/2020	$21,055	$9,437	$1,740
				Design	Complete	10/28/2020	02/01/2021	02/02/2021	$105,274	$6,960	$6,960
				Construction	PNS	PNS	PNS	PNS	$2,368,665	$2,368,665	$2,382
				CM,F&E	PNS	PNS	PNS	PNS	$147,384	$147,384	$17,666

Project #: DSF0000912660

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q096	P.S. 96 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	Complete	05/07/2019	FTK	05/12/2020	FTK	$101,616	$91,627

Project #: DSF0000866920

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q096	P.S. 96 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$127,034	

Project #: DSF0000823477

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q096	P.S. 96 - QUEENS	DOE - Skilled Trades	VENTILATION	Construction	In-Progress	02/02/2021	DOES		DOES	$111,000	$0

Project #: DSF0000912660

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q097	P.S. 97 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	03/19/2019	07/18/2019	05/01/2019	$5,520	$2,330	$2,330
				Design	Complete	05/01/2019	10/01/2019	08/30/2019	$24,840	$9,411	$9,411
				Construction	Complete	11/11/2019	08/06/2020	10/21/2020	$320,154	$399,375	$255,605
				CM,F&E	Complete	11/11/2019	08/06/2020	10/21/2020	$59,339	$41,285	$40,733

Project #: DSF0000912099

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q097	P.S. 97 - QUEENS	SCA CIP RESOA	FY21 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0000961426

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q097	P.S. 97 - QUEENS	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/22/2020	05/20/2020	01/30/2020	$0	$4,148	$4,148
				Design	Complete	04/03/2020	09/28/2020	05/15/2020	$36,000	$16,593	$16,593
				Construction	PNS	PNS	PNS	PNS	$528,000	$528,000	$5,264
				CM,F&E	PNS	PNS	PNS	PNS	$78,590	$58,359	$18,561

Project #: DSF0000913393

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q097	P.S. 97 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007727

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q097	P.S. 97 - QUEENS	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	12/18/2020	IEH	12/19/2020	IEH	$20,586	$16,016

Project #: SCA0000068107

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q097	P.S. 97 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,433	

Project #: DSF0000823315

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q097	P.S. 97 - QUEENS	DOE - RESOA	FY14 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$35,000	

Project #: DSF0000798722

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q097	P.S. 97 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	08/08/2019	DOES		DOES	$188,953	
Project #: DSF0000891073											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q100	P.S. 100 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM	Scope	In-Progress	06/12/2019	08/05/2019		$0	$5,494	$28
				Design	PNS	PNS	PNS	PNS	$2,100	$113	$113
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$0
Project #: DSF0000912448											
Category Note:											
Q100	P.S. 100 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$127,038	
Project #: DSF0000823460											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q100	P.S. 100 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	
Project #: DSF0000844501											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q100	P.S. 100 - QUEENS	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$410,464	

Project #: DSF0000890872

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q100	P.S. 100 - QUEENS	DOE - RESOA	FY20 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0000913396

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q104	P.S. 104 - QUEENS	SCA CIP	BOILER REPLACEMENT / CLIMATE CONTROL / HVAC	Scope	Complete	10/21/2014	03/26/2015	01/22/2015	$103,717	$106,422	$106,422
				Design	Complete	03/13/2015	08/12/2015	02/09/2016	$412,894	$468,332	$417,828
				Construction	In-Progress	01/22/2018	04/16/2019		$7,564,524	$7,643,564	$6,736,512
				CM,F&E	In-Progress	01/22/2018	04/16/2019		$509,687	$604,847	$566,008

Project #: DSF0000856554, DSF0000812532, DSF0000821892

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q104	P.S. 104 - QUEENS	SCA CIP	DOWNTOWN FAR ROCKAWAY REZONING PARK UPGRADES	Scope	Complete	05/22/2019	08/21/2019	08/13/2019	$15,836	$20,679	$20,679
				Design	Complete	08/27/2019	01/15/2020	03/31/2020	$71,260	$57,545	$56,150
				Construction	PNS	PNS	PNS	PNS	$918,465	$918,465	$6,030
				CM,F&E	PNS	PNS	PNS	PNS	$170,233	$170,233	$4,373

Project #: DSF0000911829

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q104	P.S. 104 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822473

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q104	P.S. 104 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,245	

Project #: DSF0000823238

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q104	P.S. 104 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000890298

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q105	P.S. 105 - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	In-Progress	10/31/2012	FTK		FTK	$5,505,625	$5,505,624

Project #: SCA0000023474

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q105	P.S. 105 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$69,473	

Project #: DSF0000822976

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q106	P.S. 106 - QUEENS	SCA CIP RESOA	FY21 RESO A IPDVS CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$10,140	$10,140	$0
				Construction	PNS	PNS	PNS	PNS	$148,720	$148,720	$0
				CM,F&E	PNS	PNS	PNS	PNS	$10,140	$10,140	$0

Project #: DSF0001008181

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q106	P.S. 106 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,248	

Project #: DSF0000823239

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q106	P.S. 106 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,444	
Project #: DSF0000844503											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q108	P.S. 108 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / EXTERIOR MASONRY / WINDOWS / PARAPETS	Scope	Complete	10/25/2018	03/15/2019	02/19/2019	$348,361	$248,943	$237,942
				Design	Complete	02/19/2019	07/19/2019	05/06/2019	$1,393,442	$796,240	$665,576
				Construction	In-Progress	07/15/2019	07/03/2021		$26,127,035	$23,767,999	$12,537,882
				CM,F&E	In-Progress	07/15/2019	07/03/2021		$1,625,683	$280,999	$267,227
Project #: DSF0000879196, DSF0000879198, DSF0000879199, DSF0000912414, DSF0000902075											
Category Note:											
Q108	P.S. 108 - QUEENS	SCA CIP RESOA	FY19 RESO A COMPUTER LAB UPGRADE	Scope	Complete	01/17/2019	05/17/2019	06/17/2019	$0	$15,216	$15,216
				Design	Complete	06/19/2019	11/04/2019	10/10/2019	$70,500	$48,700	$46,997
				Construction	PNS	PNS	PNS	PNS	$1,034,000	$1,034,000	$2,984
				CM,F&E	PNS	PNS	PNS	PNS	$70,500	$70,500	$29,446
Project #: DSF0000890875											
Category Note:											
Q108	P.S. 108 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$528,023	$0
Project #: DSF0000960116											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q114	P.S. 114 - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	In-Progress	10/31/2012	FTK		FTK	$4,645,228	$4,645,223

Project #: SCA0000023472

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q114	Q256 SPED - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$345,295	$0

Project #: DSF0000960121

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q114	P.S. 114 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,435	

Project #: DSF0000823307

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q114	P.S. 114 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0000913994

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q114	P.S. 114 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001008200

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q114	P.S. 114 - QUEENS	DOE - RESOA	FY15 RESO A PLAYGROUND REDEVELOPMENT	Construction	PNS	PNS	PNS	PNS	DOER	$35,000	

Project #: DSF0000800360

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q123	P.S. 123 - QUEENS	SCA CIP	TCU REMOVAL & PLAYGROUND REDEVELOPMENT	Scope	Complete	07/20/2015	01/21/2016	10/21/2015	$16,230	$58,495	$58,495
				Design	Complete	11/10/2015	05/13/2016	05/10/2016	$64,920	$172,833	$168,910
				Construction	In-Progress	11/18/2016	11/17/2017		$1,217,250	$1,171,861	$1,040,456
				CM,F&E	In-Progress	11/18/2016	11/17/2017		$75,740	$368,694	$364,024

Project #: DSF0000821930

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q123	P.S. 123 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	06/19/2019	10/21/2019	06/20/2019	$3,900	$1,666	$1,666
				Design	Complete	06/20/2019	11/21/2019	08/28/2019	$17,550	$6,666	$6,666
				Construction	Complete	12/09/2019	09/03/2020	11/05/2020	$305,624	$305,624	$195,300
				CM,F&E	Complete	12/09/2019	09/03/2020	11/05/2020	$41,925	$35,742	$35,271

Project #: DSF0000912100

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q123	P.S. 123 - QUEENS	SCA CIP RESOA	FY19 RESO A LIBRARY UPGRADE	Scope	Complete	10/22/2018	02/26/2019	01/29/2019	$0	$13,899	$13,899
				Design	Complete	01/30/2019	06/14/2019	05/14/2019	$27,900	$52,041	$43,266
				Construction	PNS	PNS	PNS	PNS	$409,200	$409,200	$2,594
				CM,F&E	PNS	PNS	PNS	PNS	$27,900	$27,900	$6,721

Project #: DSF0000890880

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q123	P.S. 123 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	Complete	06/19/2019	08/19/2019	11/19/2019	$0	$8,150	$8,150
				Design	In-Progress	12/03/2019	04/03/2020		$2,100	$16,401	$11,001
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$2,340
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$1,531

Project #: DSF0000912264

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q123	P.S. 123 - QUEENS	SCA CIP RESOA	FY19 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/03/2019	05/03/2019	02/20/2019	$0	$2,941	$2,941
				Design	Complete	02/20/2019	08/14/2019	05/13/2019	$54,126	$11,763	$11,763
				Construction	Complete	08/12/2019	06/06/2020	10/30/2020	$793,844	$413,112	$351,375
				CM,F&E	Complete	08/12/2019	06/06/2020	10/30/2020	$191,025	$248,426	$192,985

Project #: DSF0000890881

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q123	P.S. 123 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$69,473	

Project #: DSF0000822482

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q123	P.S. 123 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$127,040	

Project #: DSF0000823463

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q123	P.S. 123 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$190,000	$0

Project #: DSF0001008128

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	10/17/2016	03/22/2017	11/22/2016	$81,210	$100,839	$100,839
				Design	Complete	12/07/2016	05/10/2017	05/11/2017	$324,840	$534,638	$511,031
				Construction	In-Progress	05/21/2018	08/13/2019		$6,090,750	$5,721,246	$5,236,108
				CM,F&E	In-Progress	05/21/2018	08/13/2019		$378,980	$485,157	$463,072

Project #: DSF0000798317, DSF0000789560

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	SCA CIP	HVAC CHILLER SYSTEM	Scope	Complete	05/28/2019	09/30/2019	11/21/2019	$18,363	$20,748	$20,748
				Design	In-Progress	01/08/2020	06/15/2020		$82,633	$82,633	$43,625
				Construction	PNS	PNS	PNS	PNS	$1,065,049	$1,065,049	$6,747
				CM,F&E	PNS	PNS	PNS	PNS	$197,401	$197,401	$6,615

Project #: DSF0000902352

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	SCA CIP RESOA	FY21 RESO A ATHLETIC FIELDS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$45,600	$45,600	$0
				Construction	PNS	PNS	PNS	PNS	$668,800	$668,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,600	$45,600	$0

Project #: DSF0001008122

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A ATHLETIC FIELDS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001008138

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	05/28/2019	09/26/2019	11/08/2019	$0	$10,991	$10,991
				Design	Complete	11/13/2019	04/16/2020	06/19/2020	$21,000	$37,317	$35,033
				Construction	PNS	PNS	PNS	PNS	$308,000	$308,000	$22,466
				CM,F&E	PNS	PNS	PNS	PNS	$21,000	$21,000	$8,079

Project #: DSF0000890882

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	SCA CIP RESOA	FY19 RESO A GYMNASIUM UPGRADE	Scope	Complete	05/28/2019	09/26/2019	11/08/2019	$0	$8,722	$8,722
				Design	Complete	11/13/2019	04/01/2020	06/24/2020	$21,000	$29,969	$28,239
				Construction	PNS	PNS	PNS	PNS	$308,000	$308,000	$23,014
				CM,F&E	PNS	PNS	PNS	PNS	$21,000	$21,000	$5,347

Project #: DSF0000890883

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$371,929	$0

Project #: DSF0000960127

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	DIIT - RESOA	RESO A- TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,250	

Project #: DSF0000775816

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q124	P.S. 124 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	03/26/2020	DOES		DOES	$149,874	

Project #: DSF0000912992

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q137	M.S. 137 - QUEENS	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/16/2019	05/01/2020	05/01/2020	$0	$5,000	$5,000
				Design	Complete	05/01/2020	01/29/2021	12/23/2020	$30,000	$20,001	$20,001
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$1,036
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$1,882

Project #: DSF0000913406

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q137	M.S. 137 - QUEENS	SCA CIP RESOA	FY20 RESO A GYMNASIUM UPGRADE / FY20 RESO A PATH OF TRAVEL GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$21,000	$21,000	$0
				Construction	PNS	PNS	PNS	PNS	$308,000	$308,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$21,000	$21,000	$0

Project #: DSF0000913189, DSF0000913190

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q137	M.S. 137 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$163,759	

Project #: DSF0000823306

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q137	M.S. 137 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001008199

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q137	M.S. 137 - QUEENS	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	Complete	05/31/2017	DOES	07/24/2018	DOES	$56,037	$44,086

Project #: DSF0000823577

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q137	M.S. 137 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	04/23/2019	DOES		DOES	$284,141	

Project #: DSF0000891048

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q146	P.S. 146 - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT / PATH OF TRAVEL TCU REMOVAL / PLAYGROUND REDEVELOPMENT	Scope	Complete	01/15/2019	04/16/2019	03/13/2019	$25,800	$27,176	$27,094
				Design	Complete	03/13/2019	07/26/2019	05/16/2019	$94,600	$81,369	$78,307
				Construction	Complete	07/22/2019	04/16/2020	11/13/2020	$1,001,900	$931,580	$852,111
				CM,F&E	Complete	07/22/2019	04/16/2020	11/13/2020	$232,200	$72,521	$68,986

Project #: DSF0000889667, DSF0000912514

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q146	P.S. 146 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822489

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q146	P.S. 146 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,249	

Project #: DSF0000823308

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q146	P.S. 146 - QUEENS	DOE - RESOA	FY18 RESO A BATHROOM UPGRADES	Construction	Complete	02/29/2020	DOER	11/10/2020	DOER	$211,727	

Project #: DSF0000912577

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q146	P.S. 146 - QUEENS	DOE - RESOA	RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0000960623

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q155	P.S. 155 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	10/30/2018	03/20/2019	04/01/2019	$161,091	$109,477	$108,947
				Design	Complete	04/01/2019	08/29/2019	05/17/2019	$642,878	$275,242	$254,635
				Construction	PNS	PNS	PNS	PNS	$11,920,370	$11,920,370	$216,834
				CM,F&E	PNS	PNS	PNS	PNS	$771,107	$771,107	$31,685

Project #: DSF0000880044, DSF0000880046, DSF0000880047, DSF0000880048, DSF0000880049

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q155	P.S. 155 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$128,000	

Project #: DSF0000823464

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q155	P.S. 155 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008129

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q180	THE SCHOLARS ACADEMY - QUEENS	SCA CIP RESOA	FY18 RESO A GYMNASIUM UPGRADE	Scope	Complete	01/11/2018	05/14/2018	02/02/2018	$0	$21,498	$21,498
				Design	PNS	PNS	PNS	PNS	$19,725	$64,798	$1,223
				Construction	PNS	PNS	PNS	PNS	$289,300	$2,239,812	$4,682
				CM,F&E	PNS	PNS	PNS	PNS	$19,725	$152,714	$3,211

Project #: DSF0000866345

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q180	THE SCHOLARS ACADEMY - QUEENS	Fast Track Projects	CONDENSATION RESOLUTION	Construction	In-Progress	07/12/2018	FTK		FTK	$4,823,450	$1,857,798

Project #: DSF0000865949

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q180	THE SCHOLARS ACADEMY - QUEENS	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	

Project #: DSF0000799169

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q180	THE SCHOLARS ACADEMY - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$69,467	

Project #: DSF0000823319

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q180	THE SCHOLARS ACADEMY - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	12/18/2020	DOES		DOES	$211,511	
Project #: DSF0000880407											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q183	P.S. 183 - QUEENS	SCA CIP RESOA	FY19 RESO A PLAYGROUND / PATH OF TRAVEL RESO A PLAYGROUND	Scope	Complete	10/17/2018	07/29/2019	07/12/2019	$0	$45,125	$44,655
				Design	Complete	09/18/2019	11/15/2019	09/20/2019	$73,877	$62,614	$59,285
				Construction	PNS	PNS	PNS	PNS	$1,083,537	$1,083,537	$8,787
				CM,F&E	PNS	PNS	PNS	PNS	$73,877	$73,877	$5,456
Project #: DSF0000890900, DSF0000912550											
Category Note:											
Q183	P.S. 183 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	
Project #: DSF0000845357											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q183	P.S. 183 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$350,000	$0
Project #: DSF0000914032											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q197	P.S. 197 - QUEENS	SCA CIP	EXTERIOR MASONRY / ROOFS	Scope	Complete	12/18/2017	05/04/2018	02/28/2018	$78,885	$133,044	$125,306
				Design	Complete	02/28/2018	07/30/2018	05/18/2018	$315,540	$356,172	$338,256
				Construction	In-Progress	07/23/2018	01/13/2020		$5,916,375	$5,567,104	$5,026,118
				CM,F&E	In-Progress	07/23/2018	01/13/2020		$368,130	$371,960	$350,968

Project #: DSF0000880645, DSF0000880643

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q197	P.S. 197 - QUEENS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	07/08/2020	01/05/2021	08/11/2020	$5,140	$2,370	$2,370
				Design	Complete	08/11/2020	02/05/2021	03/30/2021	$23,129	$9,478	$9,478
				Construction	PNS	PNS	PNS	PNS	$298,101	$298,101	$1,743
				CM,F&E	PNS	PNS	PNS	PNS	$55,252	$55,252	$4,758

Project #: DSF0000960773

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q197	P.S. 197 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007755

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q197	P.S. 197 - QUEENS	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$24,000	$24,000	$0
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$24,000	$0

Project #: DSF0001008179

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q197	P.S. 197 - QUEENS	SCA IEH	IEH PO18-1ST FLOOR HALLWAY	Construction	Complete	10/29/2020	IEH	11/22/2020	IEH	$70,758	$2,701

Project #: SCA0000067151

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q197	P.S. 197 - QUEENS	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	10/29/2020	IEH	11/19/2020	IEH	$0	$0

Project #: SCA0000067148

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q197	P.S. 197 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000844527

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q198	P.S. 333 - QUEENS	SCA CIP	ROOFS / EXTERIOR MASONRY / PARAPETS	Scope	Complete	07/03/2019	11/19/2019	01/13/2020	$67,995	$124,413	$122,077
				Design	In-Progress	01/13/2020	06/12/2020		$327,654	$327,654	$121,907
				Construction	PNS	PNS	PNS	PNS	$6,306,400	$6,306,400	$42,533
				CM,F&E	PNS	PNS	PNS	PNS	$568,379	$568,379	$23,918

Project #: DSF0000903523, DSF0000903525, DSF0000949147

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q198	P.S. 333 - QUEENS	Fast Track Projects	SANDY NEW A/C CHILLERS	Construction	In-Progress	07/01/2013	FTK		FTK	$1,612,777	$1,606,881

Project #: DSF0000775970

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q198	P.S. 333 - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	In-Progress	10/31/2012	FTK		FTK	$3,418,662	$3,203,618

Project #: SCA0000023483

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q198	P.S. 333 - QUEENS	DOE - RESOA	FY21 RESO A MEDIA CENTER	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0001008186

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q202	I.S. 202 - QUEENS	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	08/13/2020	01/19/2021	12/28/2020	$84,012	$30,504	$30,504
				Design	In-Progress	12/31/2020	07/30/2021		$420,063	$420,063	$91,482
				Construction	PNS	PNS	PNS	PNS	$9,451,416	$9,451,416	$62,225
				CM,F&E	PNS	PNS	PNS	PNS	$588,088	$588,088	$19,645

Project #: DSF0000948952, DSF0000798328

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q202	HS OF COMMN. ARTS & TECH - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$134,000	$0

Project #: DSF0000914043

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q202	HS OF COMMN. ARTS & TECH - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	

Project #: DSF0000961427

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q202	I.S. 202 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	

Project #: DSF0001008193

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q207	P.S. 207 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007756

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q207	P.S. 207 - QUEENS	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$42,000	$42,000	$0
				Construction	PNS	PNS	PNS	PNS	$616,000	$616,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$42,000	$42,000	$0

Project #: DSF0001008188

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q207	P.S. 207 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822510

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q207	P.S. 207 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,244	

Project #: DSF0000823309

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q207	P.S. 207 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	10/04/2018	DOES		DOES	$158,511	

Project #: DSF0000880807

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q210	I.S. 210 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	05/20/2019	10/18/2019	08/27/2019	$14,880	$5,360	$5,360
				Design	Complete	08/27/2019	01/31/2020	12/04/2019	$66,960	$21,437	$21,437
				Construction	In-Progress	09/28/2020	06/24/2021		$863,040	$762,888	$633,282
				CM,F&E	In-Progress	09/28/2020	06/24/2021		$159,960	$124,838	$98,984

Project #: DSF0000912108, DSF0000912637

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q210	I.S. 210 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007757

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q210	I.S. 210 - QUEENS	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001008190

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q210	I.S. 210 - QUEENS	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/16/2019	05/01/2020	03/11/2020	$0	$6,132	$6,132
				Design	Complete	03/17/2020	08/31/2020	05/14/2020	$12,000	$24,527	$24,527
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$4,301
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$1,909

Project #: DSF0000913430

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q210	I.S. 210 - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	

Project #: DSF0000800369

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q210	I.S. 210 - QUEENS	DOE - RESOA	FY07 RESO A SCHOOL SAFETY	Construction	PNS	PNS	PNS	PNS	DOER	$203,540	

Project #: DSF0000488315

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q215	P.S. 362 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	

Project #: DSF0000823243

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q215	P.S. 362 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008187

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q223	P.S. 223 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	05/20/2019	10/09/2019	06/11/2019	$5,855	$2,855	$2,855
				Design	Complete	06/11/2019	11/12/2019	10/25/2019	$26,347	$11,417	$11,417
				Construction	Complete	02/21/2020	11/16/2020	11/13/2020	$339,591	$399,514	$271,635
				CM,F&E	Complete	02/21/2020	11/16/2020	11/13/2020	$62,942	$47,537	$46,920

Project #: DSF0000912109, DSF0000912610

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q223	P.S. 223 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	06/06/2019	DOES		DOES	$131,083	

Project #: DSF0000889633

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q223	P.S. 223 - QUEENS	Trust For Public Land	FY19 RESO A PLAYGROUND UPGRADES	Construction	PNS	PNS	PNS	PNS	TPL	$1,800,000	$0
Project #: DSF0000890689											
Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.											
Q225	P.S. 317 - QUEENS	SCA CIP	SANDY: HEAT / FLOOD / ELECTRICAL SYSTEMS / INTERIOR / NON-SANDY:CLIMATE	Scope	Complete	02/07/2014	07/10/2014	06/04/2014	$110,829	$122,708	$122,708
				Design	Complete	06/04/2014	11/04/2014	11/26/2014	$432,817	$1,030,116	$936,937
				Construction	In-Progress	04/20/2015	08/11/2016		$7,173,358	$8,604,953	$8,035,091
				CM,F&E	In-Progress	04/20/2015	08/11/2016		$654,515	$1,262,003	$1,233,847
Project #: DSF0000791232, DSF0000791229, DSF0000791225, DSF0000791231, DSF0000800307											
Category Note:											
Q225	P.S. 317 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	07/05/2019	FTK		FTK	$180,276	$161,374
Project #: DSF0000868232											
Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.											
Q225	I.S. 318 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	
Project #: DSF0000822558											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q225	I.S. 318 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,437	
Project #: DSF0000823523											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q225	P.S. 317 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0000914050											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q225	I.S. 318 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0
Project #: DSF0001008194											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q226	I.S. 226 - QUEENS	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY	Scope	Complete	10/17/2018	03/07/2019	02/14/2019	$219,000	$121,337	$114,662
				Design	Complete	02/14/2019	07/17/2019	05/02/2019	$876,000	$425,463	$352,337
				Construction	In-Progress	09/10/2019	03/02/2021		$16,425,000	$15,022,823	$7,323,393
				CM,F&E	In-Progress	09/10/2019	03/02/2021		$1,022,000	$180,751	$169,050
Project #: DSF0000881036, DSF0000881037, DSF0000881038											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q226	EPIC HIGH SCHOOL - SOUTH	SCA CIP	SCIENCE LAB	Scope	In-Progress	02/14/2019	05/31/2019		$28,000	$35,449	$26,826
				Design	PNS	PNS	PNS	PNS	$140,000	$140,000	$3,831
				Construction	PNS	PNS	PNS	PNS	$3,150,000	$3,150,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$196,000	$196,000	$2,104

Project #: DSF0000912235

Category Note:

Q226	Q233 SPED - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$242,422	$0

Project #: DSF0000960166

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Q226	I.S. 226 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,735	

Project #: DSF0000822448

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q226	EPIC HIGH SCHOOL - SOUTH	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$129,944	$0

Project #: DSF0000867468

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q226	HAWTREE CREEK MIDDLE SCHOOL - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$85,000	$0

Project #: DSF0000914051

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q226	I.S. 226 - QUEENS	DOE - RESOA	FY 15 RESO A MUSIC ROOM	Construction	PNS	PNS	PNS	PNS	DOER	$890,325	

Project #: DSF0000800294

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q226	I.S. 226 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	11/20/2020	DOER		DOER	$29,762	$0

Project #: DSF0000913434

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q226	EPIC HIGH SCHOOL - SOUTH	DOE - RESOA	FY21 RESO A FITNESS ROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	

Project #: DSF0001008124

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q226	I.S. 226 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	12/20/2019	DOES		DOES	$160,560	

Project #: DSF0000889634

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q226	I.S. 226 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	12/17/2020	DOES		DOES	$199,323	
Project #: DSF0000881040											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q232	P.S. 232 - QUEENS	SCA CIP	WATER INFILTRATION / PLANYC BOILER / PLANYC CLIMATE CONTROL / LOW-VOLTAGE ELECTRICAL SYSTEM / EXTERIOR MASONRY	Scope	Complete	04/10/2018	08/23/2018	08/21/2018	$243,681	$234,033	$211,020
				Design	Complete	09/19/2018	02/25/2019	05/07/2019	$967,549	$659,826	$511,976
				Construction	In-Progress	08/05/2019	08/03/2021		$17,497,696	$16,211,996	$3,349,426
				CM,F&E	In-Progress	08/05/2019	08/03/2021		$1,230,438	$502,136	$439,351
Project #: DSF0000881103, DSF0000888970, DSF0000881100, DSF0000881101, DSF0000891023											
Category Note:											
Q232	P.S. 232 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,734	
Project #: DSF0000822515											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q232	P.S. 232 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$148,854	
Project #: DSF0000823310											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q232	P.S. 232 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914063

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q232	P.S. 232 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008202

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q254	P.S. 254 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000844537

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q254	P.S. 254 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$90,000	

Project #: DSF0000845428

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q254	P.S. 254 - QUEENS	DOE - RESOA	FY21 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0001008192

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q254	P.S. 254 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	01/22/2021	DOES		DOES	$157,303	
Project #: DSF0000891053											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q254	P.S. 254 - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	09/30/2019	DOES		DOES	$286,649	$49,179
Project #: DSF0000911910											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q262	P.S. 306 - QUEENS	SCA CIP	ELECTRICAL SYSTEMS	Scope	Complete	02/13/2019	06/28/2019	10/11/2019	$11,695	$11,584	$11,584
				Design	Complete	12/04/2019	03/31/2020	03/31/2021	$52,627	$37,412	$27,213
				Construction	PNS	PNS	PNS	PNS	$678,308	$678,308	$216
				CM,F&E	PNS	PNS	PNS	PNS	$125,721	$125,721	$1,896
Project #: DSF0000960555											
Category Note:											
Q262	P.S. 306 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0
Project #: DSF0000914061											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q273	P.S. 273 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001008195

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q316	QUEENS EXPLORERS ELEMENTARY SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914074

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q343	P.S. 47 - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	11/04/2019	03/06/2020	03/02/2020	$896,497	$663,274	$638,944
				Design	In-Progress	03/03/2020	09/04/2020		$4,034,237	$4,034,237	$774,853
				Construction	PNS	PNS	PNS	PNS	$50,876,213	$50,876,213	$251,251
				CM,Art,F&E	PNS	PNS	PNS	PNS	$7,171,977	$7,171,977	$208,960

Project #: DSF0000914311

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q343	P.S. 47 - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	11/01/2019	11/01/2019	11/01/2019	$22,382	$28,618	$2,053
				Design	Complete	11/01/2019	02/27/2020	03/03/2020	$111,912	$46,068	$46,068
				Construction	PNS	PNS	PNS	PNS	$2,518,022	$2,518,022	$57,166
				CM,F&E	PNS	PNS	PNS	PNS	$156,677	$156,677	$41,824

Project #: DSF0000914311

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	05/18/2017	10/19/2017	08/28/2017	$142,305	$156,576	$156,576
				Design	Complete	09/05/2017	02/08/2018	01/16/2018	$569,220	$476,920	$471,789
				Construction	In-Progress	06/18/2018	03/08/2020		$10,672,875	$10,181,921	$9,082,836
				CM,F&E	In-Progress	06/18/2018	03/08/2020		$664,090	$832,529	$818,559

Project #: DSF0000798303, DSF0000798305

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$9,000	$9,000	$0
				Construction	PNS	PNS	PNS	PNS	$132,000	$132,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,000	$9,000	$0

Project #: DSF0001008123

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	NEW VISIONS CHARTER HIGH SCHOOL FOR ADVANCED MATH AND SCIENCE IV	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$9,000	$9,000	$0
				Construction	PNS	PNS	PNS	PNS	$132,000	$132,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,000	$9,000	$0

Project #: DSF0001008126

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	VOYAGES PREP - SOUTH QUEENS	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$9,000	$9,000	$0
				Construction	PNS	PNS	PNS	PNS	$132,000	$132,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,000	$9,000	$0

Project #: DSF0001008135

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	SCA IEH	IEH PO18-ROOMS 183, 306 AND 351	Construction	Complete	10/16/2017	IEH	11/24/2020	IEH	$171,789	$1,450

Project #: SCA0000048969

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	

Project #: DSF0000800899

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$127,032	

Project #: DSF0000823458

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$105,000	$0

Project #: DSF0000867467

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	AUGUST MARTIN HS - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000867946

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q400	VOYAGES PREP - SOUTH QUEENS	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001008134

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q401	AUGUST MARTIN HS - QUEENS	SCA CIP	ATHLETIC FIELD UPGRADE / PATH OF TRAVEL ATHLETIC FIELD UPGRADE	Scope	Complete	05/22/2020	11/19/2020	10/02/2020	$126,241	$292,044	$211,821
				Design	In-Progress	11/02/2020	06/15/2021		$630,703	$630,703	$405,643
				Construction	PNS	PNS	PNS	PNS	$14,147,572	$14,147,572	$24,831
				CM,F&E	PNS	PNS	PNS	PNS	$887,434	$887,434	$15,643

Project #: DSF0000949713, DSF0001007719

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2021

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/14/2018	12/17/2018	10/01/2018	$25,290	$3,174	$3,174
				Design	Complete	10/01/2018	03/07/2019	03/06/2019	$92,730	$13,039	$12,727
				Construction	In-Progress	07/15/2019	04/19/2020		$982,095	$908,513	$602,604
				CM,F&E	In-Progress	07/15/2019	04/19/2020		$227,610	$145,726	$144,237

Project #: DSF0000868291

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	SCA CIP	SEA WALL / BULKHEAD REPAIR	Scope	Complete	04/16/2019	07/16/2019	10/10/2019	$110,855	$122,369	$120,792
				Design	In-Progress	11/20/2019	04/08/2020		$554,274	$554,274	$156,086
				Construction	PNS	PNS	PNS	PNS	$12,471,161	$12,471,161	$2,546
				CM,F&E	PNS	PNS	PNS	PNS	$775,983	$775,983	$7,453

Project #: DSF0000904102

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	SCA CIP RESOA	FY20 RESO A WEIGHT ROOM	Scope	PNS	PNS	PNS	PNS	$0	$41	$41
				Design	PNS	PNS	PNS	PNS	$60,000	$59,959	$166
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0000913450

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarter Ending March 31, 2021

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL WEIGHT ROOM	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913451

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	BEACH CHANNEL H.S.	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	$720	$210	$210
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	$2,600	$6,281	$6,281
				Construction	In-Progress	09/07/2006	04/15/2007		$77,000	$81,513	$81,342
				CM	In-Progress	09/07/2006	04/15/2007		$12,240	$20,175	$20,175

Project #: DSF0000012009

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	BEACH CHANNEL HS - QUEENS	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000799218

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	ROCKAWAY COLLEGIATE HIGH SCHOOL - Q	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000823317

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/01/2020	DIIR		DIIR	$105,000	$0

Project #: DSF0000889909

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/01/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000890376

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	Q256 SPED - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914081

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$41,666	$0

Project #: DSF0000914082

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$66,666	$0

Project #: DSF0001008145

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	DOE - RESOA	RESO A GYMNASIUM UPGRADE	Construction	In-Progress	11/09/2017	DOER		DOER	$44,426	

Project #: DSF0000843948

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$1,000,000	$0

Project #: DSF0000913452

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$500,000	

Project #: DSF0000913453

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q410	CHANNEL VIEW SCL FOR RESEARCH - Q	DOE - Skilled Trades	RAMP RAILING REPLACEMENT	Construction	Complete	10/23/2019	DOES	08/31/2020	DOES	$109,401	$26,292

Project #: DSF0000904097

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q411	CHANNEL VIEW SCL FOR RESEARCH - Q	SCA CIP	TENNIS COURT REMEDIATION	Scope	Complete	06/18/2019	10/18/2019	09/13/2019	$87,573	$80,488	$80,488
				Design	In-Progress	11/04/2019	04/08/2020		$350,290	$350,290	$154,409
				Construction	PNS	PNS	PNS	PNS	$6,567,938	$6,567,938	$7,534
				CM,F&E	PNS	PNS	PNS	PNS	$408,672	$408,672	$10,318

Project #: DSF0000912277

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q411	CHANNEL VIEW SCL FOR RESEARCH - Q	SCA CIP	PATH OF TRAVEL TENNIS COURT REMEDIATION	Scope	In-Progress	12/04/2019	02/25/2020		$471	$5,000	$0
				Design	PNS	PNS	PNS	PNS	$2,121	$2,121	$0
				Construction	PNS	PNS	PNS	PNS	$27,340	$27,340	$0
				CM,F&E	PNS	PNS	PNS	PNS	$5,067	$5,067	$652

Project #: DSF0000912941

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q464	3K CENTER @ 185 BEACH 99TH STREET - QUEENS	3K	LEASE	Scope	Complete	06/24/2019	07/19/2019	07/19/2019	$150,152	$170,863	$167,946
				Design	Complete	07/22/2019	11/22/2019	03/25/2020	$675,684	$179,938	$175,195
				Construction	PNS	PNS	PNS	PNS	$8,521,121	$8,521,121	$59,897
				CM,F&E	PNS	PNS	PNS	PNS	$1,201,215	$1,201,215	$35,895

Project #: DSF0000912744

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	LYFE PROGRAM	SCA CIP RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	10/03/2017	01/05/2018	02/23/2018	$0	$32,801	$32,801
				Design	Complete	02/28/2018	07/13/2018	09/04/2018	$23,100	$60,157	$29,720
				Construction	PNS	PNS	PNS	PNS	$338,800	$338,800	$4,288
				CM,F&E	PNS	PNS	PNS	PNS	$23,100	$23,100	$11,888

Project #: DSF0000844906

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	M.S. 282 - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$19	$19
				Design	PNS	PNS	PNS	PNS	$0	$76	$76
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913457

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	ACAD. OF MEDICAL TECHNOLOGY - Q	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$105,000	$0

Project #: DSF0000889921

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	ACAD. OF MEDICAL TECHNOLOGY - Q	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0000914093

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	M.S. 282 - QUEENS	DIIT - RESOA	RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0000960888

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	FREDERICK DOUGLASS ACADEMY VI HS-Q	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	In-Progress	09/20/2019	DOER		DOER	$271,949	

Project #: DSF0000912666

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q465	FREDERICK DOUGLASS ACADEMY VI HS-Q	DOE - RESOA	FY21 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0001008183

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q475	RICHMOND HILL HS - QUEENS	SCA CIP	LOCKER ROOM UPGRADE / LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	11/01/2019	03/09/2020	01/22/2020	$119,200	$45,108	$44,300
				Design	In-Progress	02/12/2020	07/01/2020		$596,002	$596,002	$109,572
				Construction	PNS	PNS	PNS	PNS	$13,410,045	$13,410,045	$23,460
				CM,F&E	PNS	PNS	PNS	PNS	$834,403	$834,403	$16,837

Project #: DSF0000914309, DSF0000950068

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q475	RICHMOND HILL HS - QUEENS	SCA CIP RESOA	FY20 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$12,000	$12,000	$0
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$0

Project #: DSF0000913039

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q475	RICHMOND HILL HS - QUEENS	SCA CIP RESOA	FY18 RESO A AUDITORIUM UPGRADE / PATH OF TRAVEL RESO A AUDITORIUM	Scope	Complete	02/27/2018	06/27/2018	06/13/2018	$0	$81,293	$81,293
				Design	Complete	06/18/2018	11/19/2018	11/19/2018	$150,000	$334,464	$333,470
				Construction	In-Progress	04/10/2019	04/08/2020		$2,200,000	$1,973,762	$1,279,389
				CM,F&E	In-Progress	04/10/2019	04/08/2020		$150,000	$310,952	$292,394

Project #: DSF0000866331, DSF0000912914

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q475	RICHMOND HILL H.S.	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	$720	$784	$784
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	$2,600	$62,101	$62,101
				Construction	In-Progress	08/12/2005	10/10/2006		$77,000	$152,341	$151,607
				CM	In-Progress	08/12/2005	10/10/2006		$12,240	$26,218	$26,218

Project #: DSF0000011862

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q475	RICHMOND HILL HS - QUEENS	Fast Track Projects	LSP GYMNASIUM BLEACHERS REPLACEMENT	Construction	Complete	08/20/2019	FTK	08/28/2020	FTK	$111,622	$111,622

Project #: DSF0000912611

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q480	JOHN ADAMS HS - QUEENS	SCA CIP	EXTERIOR MASONRY / ROOFS / PARAPETS / WINDOWS / FLOOD ELIMINATION	Scope	Complete	06/11/2014	10/27/2014	12/12/2014	$358,454	$253,735	$253,715
				Design	Complete	06/06/2018	11/06/2018	03/08/2019	$1,427,645	$563,814	$541,016
				Construction	In-Progress	06/24/2019	03/14/2021		$26,214,677	$24,519,425	$7,363,686
				CM,F&E	In-Progress	06/24/2019	03/14/2021		$1,752,983	$617,616	$552,846

Project #: DSF0000791828, DSF0000904450, DSF0000904451, DSF0000904452, DSF0000904447

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q480	JOHN ADAMS HS - QUEENS	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	01/12/2017	07/12/2017	04/21/2017	$22,140	$21,611	$21,611
				Design	Complete	06/14/2017	12/14/2017	12/15/2017	$81,180	$87,862	$87,862
				Construction	In-Progress	08/06/2018	05/02/2019		$859,770	$588,829	$538,987
				CM,F&E	In-Progress	08/06/2018	05/02/2019		$199,260	$52,192	$52,192

Project #: DSF0000845623

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q480	JOHN ADAMS HS - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/14/2018	12/17/2018	12/12/2018	$21,870	$5,039	$5,039
				Design	Complete	12/12/2018	05/15/2019	04/11/2019	$80,190	$17,956	$17,956
				Construction	In-Progress	06/24/2019	03/19/2020		$849,285	$851,163	$625,819
				CM,F&E	In-Progress	06/24/2019	03/19/2020		$196,830	$109,579	$108,421

Project #: DSF0000868298

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q480	JOHN ADAMS HS - QUEENS	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	08/05/2019	11/04/2019	11/01/2019	$12,693	$5,244	$5,244
				Design	Complete	12/06/2019	05/08/2020	04/08/2020	$63,466	$20,976	$20,976
				Construction	PNS	PNS	PNS	PNS	$1,427,995	$1,427,995	$3,582
				CM,F&E	PNS	PNS	PNS	PNS	$88,853	$88,853	$2,669

Project #: DSF0000904443

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q480	JOHN ADAMS HS	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	$720	$205	$205
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	$2,600	$25,502	$25,502
				Construction	In-Progress	07/15/2007	05/30/2008		$77,000	$148,429	$148,276
				CM	In-Progress	07/15/2007	05/30/2008		$12,240	$47,259	$47,259

Project #: DSF0000012011

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q480	JOHN ADAMS HS - QUEENS	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	10/26/2020	IEH	11/25/2020	IEH	$126,368	$1,028

Project #: SCA0000067067

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q480	JOHN ADAMS HS - QUEENS	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	

Project #: DSF0000799225

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q480	JOHN ADAMS HS - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,112	

Project #: DSF0000845422

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q480	JOHN ADAMS HS - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	

Project #: DSF0000845531

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q480	JOHN ADAMS HS - QUEENS	DOE - RESOA	FY18 RESO A ELECTRICAL SYSTEMS	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0000866436

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q480	JOHN ADAMS HS - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	09/25/2019	DOES		DOES	$387,736	

Project #: DSF0000891056

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q480	JOHN ADAMS HS - QUEENS	DOE - Skilled Trades	REPLACE SWIMMING POOL RAW WATER TANK	Construction	In-Progress	08/27/2019	DOES		DOES	$96,475	

Project #: DSF0000904449

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q486	DISTRICT 27 PRE-K CENTER @ 160-06 CROSS BAY BOULEVARD - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	09/27/2018	09/27/2018	09/27/2018	$9,768	$3,631	$3,631
				Design	Complete	10/29/2018	12/21/2018	12/18/2018	$35,816	$53,816	$53,816
				Construction	In-Progress	04/03/2019	04/30/2019		$379,324	$355,106	$324,962
				CM,F&E	In-Progress	04/03/2019	04/30/2019		$87,912	$212,615	$143,107

Project #: DSF0000891039

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q650	HS FOR CONST.TRADES,ENGG.,& ARCH-Q	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	02/27/2019	06/27/2019	05/31/2019	$0	$14,139	$14,139
				Design	Complete	06/06/2019	11/06/2019	05/15/2020	$30,000	$54,784	$45,728
				Construction	PNS	PNS	PNS	PNS	$440,000	$530,307	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$36,157	$2,147

Project #: DSF0000890934

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q650	HS FOR CONST.TRADES,ENGG.,& ARCH-Q	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$197,964	

Project #: DSF0000800927

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q650	HS FOR CONST.TRADES,ENGG.,& ARCH-Q	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$60,000	

Project #: DSF0001008136

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q781	SUCCESS ACADEMY CHARTER SCHOOL - SOUTH JAMAICA	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/24/2020	10/23/2020	09/23/2020	$1,612	$2,050	$2,050
				Design	In-Progress	09/23/2020	03/19/2021		$7,253	$8,199	$8,199
				Construction	PNS	PNS	PNS	PNS	$93,489	$93,489	$0
				CM,F&E	PNS	PNS	PNS	PNS	$17,328	$17,328	$557

Project #: DSF0000960777

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q781	SUCCESS ACADEMY CHARTER SCHOOL - SOUTH JAMAICA	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001008139

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q781	SUCCESS ACADEMY CHARTER SCHOOL - SOUTH JAMAICA	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001008157

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q816	Q256 SPED - QUEENS	SCA CIP	PHASE III WORK- DEMO AND PLAYGROUND REDEVELOPMENT	Scope	Complete	05/08/2018	08/07/2018	05/08/2018	$64,979	$1,324	$1,324
				Design	Complete	05/09/2018	09/24/2018	05/09/2018	$259,916	$31,550	$30,125
				Construction	PNS	PNS	PNS	PNS	$4,873,416	$4,873,416	$12,695
				CM,F&E	PNS	PNS	PNS	PNS	$303,235	$303,235	$22,306

Project #: DSF0000843866

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q816	Q256 SPED - QUEENS	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0000867332

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q816	Q256 SPED - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	In-Progress	10/31/2012	FTK		FTK	$3,458,791	$3,396,045

Project #: SCA0000023477

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q875	Q233 SPED - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0000914111

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QAAT	CHALLENGE PREP CHARTER SCHOOL - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$44,536	

Project #: DSF0000800939

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QAAT	CHALLENGE PREP CHARTER SCHOOL - QUEENS	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001008178

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QBJH	BETHEL MISSION LOVING CHILD CARE CENTER - QUEENS	SCA Furniture & Equipment	FY19 RESO A TECHNOLOGY	F&E	In-Progress	10/16/2019	F&E		$80,000	$80,000	$78,135

Project #: DSF0000890428

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, act start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 27

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QMAD	PENINSULA PREPARATORY ACADEMY CHARTER SCHOOL - QUEENS	DIIT - RESOA	FY11 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,717	

Project #: DSF0000710414

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QMAD	PENINSULA PREPARATORY ACADEMY CHARTER SCHOOL - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0000914118

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

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Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q003	P.S. 303 - QUEENS	SCA CIP	ROOF REPLACEMENT / PARAPETS / EXTERIOR MASONRY	Scope	Complete	02/14/2020	06/30/2020	03/09/2021	$62,642	$22,886	$9,666
				Design	PNS	PNS	PNS	PNS	$304,697	$304,697	$8,666
				Construction	PNS	PNS	PNS	PNS	$6,119,319	$6,119,319	$1,844
				CM,F&E	PNS	PNS	PNS	PNS	$502,341	$502,341	$6,601

Project #: DSF0000945992, DSF0000994798, DSF0000994799

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q003	P.S. 303 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008147

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	J.H.S. 8 - QUEENS	SCA CIP RESOA	FY19 RESO A GYMNASIUM UPGRADE	Scope	Complete	11/08/2018	03/15/2019	10/23/2019	$0	$13,466	$13,090
				Design	In-Progress	03/10/2021	07/23/2021		$65,066	$51,600	$7,130
				Construction	PNS	PNS	PNS	PNS	$954,300	$954,300	$2,622
				CM,F&E	PNS	PNS	PNS	PNS	$65,066	$65,066	$2,392

Project #: DSF0000890847

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	J.H.S. 8 - QUEENS	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	In-Progress	02/22/2021	IEH		IEH	$888	$388

Project #: SCA0000068651

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	THE EMERSON SCHOOL - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822557

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	YORK EARLY COLLEGE ACADEMY - Q	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822559

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	YORK EARLY COLLEGE ACADEMY - Q	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$93,281	

Project #: DSF0000823218

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	THE EMERSON SCHOOL - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,436	

Project #: DSF0000823213

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	YORK EARLY COLLEGE ACADEMY - Q	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,735	

Project #: DSF0000844583

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	YORK EARLY COLLEGE ACADEMY - Q	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$105,000	$0

Project #: DSF0000889915

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	YORK EARLY COLLEGE ACADEMY - Q	DIIT - RESOA	FY19 RESO A ROOM CONVERSION	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$75,000	$0

Project #: DSF0000890380

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	J.H.S. 8 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$210,000	$0

Project #: DSF0000913944

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q008	THE EMERSON SCHOOL - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000913945

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q030	P.S. 354 - QUEENS	SCA CIP	TCU REMOVAL AND PLAYGROUND REDEVELOPMENT	Scope	Complete	10/09/2014	01/13/2015	02/13/2015	$26,040	$31,810	$31,810
				Design	Complete	02/13/2015	06/30/2015	06/30/2015	$95,480	$93,602	$89,196
				Construction	Complete	05/06/2019	05/04/2020	09/09/2020	$1,011,220	$1,014,166	$908,690
				CM,F&E	Complete	05/06/2019	05/04/2020	09/09/2020	$234,360	$120,204	$111,424

Project #: DSF0000800310

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q030	P.S. 354 - QUEENS	SCA CIP RESOA	FY19 RESO A LIBRARY UPGRADE / PATH OF TRAVEL RESO A LIBRARY UPGRADE	Scope	Complete	10/24/2018	10/03/2019	12/04/2019	$0	$16,621	$16,621
				Design	Complete	12/04/2019	01/06/2020	12/11/2019	$30,000	$42,139	$38,337
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$6,369
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$7,762

Project #: DSF0000890923, DSF0000912451

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q030	P.S. 354 - QUEENS	DIIT - RESOA	RESO A- TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$98,995	

Project #: DSF0000775818

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q030	P.S. 354 - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000800776

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q030	P.S. 354 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000822528

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q030	P.S. 354 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$128,000	

Project #: DSF0000823468

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q030	P.S. 30 - QUEENS	DOE - RESOA	FY07 RESO A AIR CONDITIONING RETROF	Construction	PNS	PNS	PNS	PNS	DOER	$253,546	

Project #: DSF0000488301

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q040	P.S. 40 - QUEENS	SCA CIP	EXTERIOR MASONRY / TCU REMOVAL AND PLAYGROUND REDEVELOPMENT / FLOOD ELIMINATION	Scope	Complete	07/02/2014	12/11/2014	11/25/2014	$158,492	$157,060	$155,907
				Design	Complete	12/17/2014	11/22/2016	04/10/2017	$627,783	$509,668	$473,426
				Construction	In-Progress	07/12/2017	04/02/2019		$11,215,631	$11,082,503	$9,647,443
				CM,F&E	In-Progress	07/12/2017	04/02/2019		$820,067	$1,012,337	$974,582

Project #: DSF0000788263, DSF0000800317, DSF0000833666

Category Note:

Q040	P.S. 40 - QUEENS	SCA IEH	IEH PO18-2ND, 3RD & 4TH FL CORRIDORS	Construction	Complete	10/22/2018	IEH	01/24/2021	IEH	$865	$865

Project #: SCA0000054390

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Q040	P.S. 40 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	09/26/2019	FTK		FTK	$267,909	$171,125

Project #: DSF0000912091, DSF0000912485

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Q040	P.S. 40 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822530

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q040	P.S. 40 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$128,000	

Project #: DSF0000823469

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q040	JAMAICA CHILDREN'S SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913959

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q040	P.S. 40 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008133

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q040	P.S. 40 - QUEENS	DOE - RESOA	FY17 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$332,262	

Project #: DSF0000844971

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q040	P.S. 40 - QUEENS	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$140,238	$0

Project #: DSF0000913371

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q048	Q075 SPED - QUEENS	SCA CIP RESOA	FY19 RESO A LOW-VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	01/23/2019	04/23/2019	06/13/2019	$0	$3,883	$3,883
				Design	Complete	06/20/2019	11/21/2019	11/21/2019	$39,000	$15,532	$15,532
				Construction	PNS	PNS	PNS	PNS	$572,000	$572,000	$1,103
				CM,F&E	PNS	PNS	PNS	PNS	$39,000	$39,000	$2,587

Project #: DSF0000890868

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q048	Q075 SPED - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$65,000	$0

Project #: DSF0000913963

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q048	P.S. 48 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$272,000	$0

Project #: DSF0001008131

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q050	P.S. 50 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	04/09/2019	08/08/2019	05/08/2019	$4,780	$3,981	$3,981
				Design	Complete	05/08/2019	10/08/2019	10/09/2019	$21,510	$15,925	$15,925
				Construction	Complete	01/02/2020	09/27/2020	10/05/2020	$387,341	$387,341	$181,243
				CM,F&E	Complete	01/02/2020	09/27/2020	10/05/2020	$51,385	$35,478	$34,928

Project #: DSF0000912092

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q050	P.S. 50 - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000867502

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q054	P.S. 54 - QUEENS	SCA CIP	DOMESTIC PIPING	Scope	Complete	08/07/2020	12/07/2020	03/22/2021	$36,233	$14,456	$1,136
				Design	In-Progress	03/31/2021	09/07/2021		$181,167	$181,167	$4,542
				Construction	PNS	PNS	PNS	PNS	$4,076,254	$4,076,254	$6,846
				CM,F&E	PNS	PNS	PNS	PNS	$253,634	$253,634	$11,118

Project #: DSF0000961135

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q054	P.S. 54 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	06/17/2019	10/17/2019	06/18/2019	$3,796	$4,016	$4,016
				Design	Complete	06/18/2019	11/19/2019	11/20/2019	$17,081	$16,066	$16,066
				Construction	In-Progress	10/08/2020	07/04/2021		$220,155	$217,051	$36,831
				CM,F&E	In-Progress	10/08/2020	07/04/2021		$40,805	$23,256	$10,667

Project #: DSF0000912093

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q054	P.S. 54 - QUEENS	DIIT - RESOA	FY10 RESO A COMPUTER LAB	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,959	

Project #: DSF0000689844

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q054	P.S. 54 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	$0

Project #: DSF0000913966

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q054	P.S. 54 - QUEENS	DOE - RESOA	FY19 RESO A TOILETS - STUDENTS	Construction	PNS	PNS	PNS	PNS	DOER	$83,915	

Project #: DSF0000890863

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q055	P.S. 55 - QUEENS	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	01/10/2018	06/12/2018	04/03/2018	$95,115	$76,785	$76,785
				Design	Complete	04/11/2018	09/11/2018	08/30/2018	$380,460	$293,781	$279,828
				Construction	In-Progress	03/25/2019	11/13/2020		$7,133,625	$6,518,902	$4,145,360
				CM,F&E	In-Progress	03/25/2019	11/13/2020		$443,870	$793,893	$784,384

Project #: DSF0000788465, DSF0000798475

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q055	P.S. 55 - QUEENS	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	06/17/2019	12/13/2019	09/11/2019	$7,180	$19,774	$19,774
				Design	Complete	12/10/2019	06/05/2020	05/04/2020	$35,900	$50,582	$50,582
				Construction	PNS	PNS	PNS	PNS	$807,750	$807,750	$9,839
				CM,F&E	PNS	PNS	PNS	PNS	$50,260	$50,260	$7,367

Project #: DSF0000878401

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q055	P.S. 55 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$72,000	$0

Project #: DSF0000913967

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q055	P.S. 55 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$138,000	$0

Project #: DSF0001008132

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q055	P.S. 55 - QUEENS	DOE - RESOA	FY18 RESO A TOILETS-STUDENTS	Construction	In-Progress	12/01/2017	DOER		DOER	$224,762	

Project #: DSF0000867402

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q055	P.S. 55 - QUEENS	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$160,750	$0

Project #: DSF0000913375

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q055	P.S. 55 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	02/26/2021	DOES		DOES	$184,017	

Project #: DSF0000912988

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	J.H.S. 72 - QUEENS	SCA CIP RESOA	FY20 RESO A CAFETERIA HVAC	Scope	In-Progress	10/23/2019	02/24/2020		$0	$34,793	$2,652
				Design	PNS	PNS	PNS	PNS	$183,000	$148,207	$10,609
				Construction	PNS	PNS	PNS	PNS	$2,684,000	$2,684,000	$420
				CM,F&E	PNS	PNS	PNS	PNS	$183,000	$183,000	$3,056

Project #: DSF0000913384

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	J.H.S. 72 - QUEENS	SCA IEH	IEH PO18-ROOM 104,108,110 & CLOSET IN PRINCIPAL'S OFFICE	Construction	Complete	01/06/2020	IEH	01/03/2021	IEH	$106,302	$95,502

Project #: SCA0000063148

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	J.H.S. 72 - QUEENS	SCA IEH	IEH PO18-BASEMENT GAS ROOM	Construction	Complete	11/02/2020	IEH	11/13/2020	IEH	$17,899	$1,934

Project #: SCA0000067193

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	J.H.S. 72 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,732	

Project #: DSF0000822458

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	REDWOOD MIDDLE SCHOOL	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000844565

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	J.H.S. 72 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	$0

Project #: DSF0000913977

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	REDWOOD MIDDLE SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000913978

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	Q993 SPED - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$95,000	$0

Project #: DSF0000913979

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	REDWOOD MIDDLE SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001008137

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	J.H.S. 72 - QUEENS	DOE - RESOA	FY15 RESO A ROOM CONVERSIONS / PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$226,221	

Project #: DSF0000800469

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	J.H.S. 72 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	12/18/2019	DOES		DOES	$230,758	

Project #: DSF0000889621

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q072	J.H.S. 72 - QUEENS	DOE - Skilled Trades	WASTE LINE REPAIR	Construction	In-Progress	02/12/2020	DOES		DOES	$322,520	$426,857

Project #: DSF0000960622

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q080	P.S. 80 - QUEENS	SCA CIP	FLOOD ELIMINATION	Scope	Complete	05/23/2019	10/08/2019	10/09/2019	$16,822	$33,268	$33,268
				Design	In-Progress	01/22/2020	06/22/2020		$67,290	$67,290	$8,113
				Construction	PNS	PNS	PNS	PNS	$1,261,682	$1,261,682	$5,400
				CM,F&E	PNS	PNS	PNS	PNS	$78,505	$78,505	$6,970

Project #: DSF0000901623

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q080	P.S. 80 - QUEENS	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	In-Progress	03/16/2020	08/13/2020		$90,000	$104,827	$247
				Design	PNS	PNS	PNS	PNS	$450,000	$450,000	$987
				Construction	PNS	PNS	PNS	PNS	$10,125,000	$10,125,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$630,000	$630,000	$103

Project #: DSF0000947140, DSF0000960673

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q080	P.S. 80 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	05/06/2019	09/26/2019	05/29/2019	$4,640	$3,602	$3,602
				Design	Complete	05/29/2019	10/29/2019	09/25/2019	$20,880	$14,407	$14,407
				Construction	In-Progress	03/09/2020	12/03/2020		$269,120	$243,669	$28,282
				CM,F&E	In-Progress	03/09/2020	12/03/2020		$49,880	$28,336	$27,730

Project #: DSF0000912017, DSF0000912594

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q080	P.S. 80 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822542

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q080	P.S. 80 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$128,000	

Project #: DSF0000823476

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q080	P.S. 80 - QUEENS	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$196,921	$0

Project #: DSF0000913388

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q080	P.S. 80 - QUEENS	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$20,170	

Project #: DSF0000788862

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q080	P.S. 80 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	Complete	07/26/2019	DOES	01/17/2020	DOES	$160,210	

Project #: DSF0000891069

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q082	P.S. 82 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	01/30/2020	FTK		FTK	$325,425	$226,922

Project #: DSF0000912096

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q082	P.S. 82 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$69,475	
Project #: DSF0000822544											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q082	P.S. 82 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$79,398	
Project #: DSF0000823153											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q082	P.S. 82 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$100,000	$0
Project #: DSF0000890283											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q082	P.S. 82 - QUEENS	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$190,000	
Project #: DSF0001008081											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q082	P.S. 82 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	Complete	08/13/2019	DOES	12/17/2019	DOES	$133,363	
Project #: DSF0000891071											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permil the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q086	P.S. 86 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	02/25/2019	07/01/2019	06/12/2019	$5,940	$2,467	$2,467
				Design	Complete	06/12/2019	11/13/2019	08/12/2019	$26,730	$9,866	$9,866
				Construction	In-Progress	10/25/2019	07/20/2020		$344,520	$351,212	$186,344
				CM,F&E	In-Progress	10/25/2019	07/20/2020		$63,855	$40,943	$40,313

Project #: DSF0000911970, DSF0000912329

Category Note:

Q086	P.S. 86 - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,431	

Project #: DSF0000800805

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q086	P.S. 86 - QUEENS	DOE - RESOA	FY20 RESO A ELECTRICAL UPGRADE	Construction	In-Progress	01/25/2021	DOER		DOER	$100,000	$0

Project #: DSF0000913391

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q099	P.S. 99 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/22/2019	12/26/2019	10/01/2019	$5,075	$1,661	$1,661
				Design	Complete	10/01/2019	03/06/2020	11/20/2019	$22,839	$6,644	$6,644
				Construction	In-Progress	10/08/2020	07/04/2021		$294,364	$330,569	$172,694
				CM,F&E	In-Progress	10/08/2020	07/04/2021		$54,559	$34,010	$24,360

Project #: DSF0000912710

Category Note:

Q099	P.S. 99 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$328,204	$0

Project #: DSF0000960114

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Q099	P.S. 99 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,733	

Project #: DSF0000844500

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q099	P.S. 99 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$500,000	$0

Project #: DSF0001008153

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q099	P.S. 99 - QUEENS	DOE - RESOA	FY18 RESO A TOILETS-STUDENTS	Construction	In-Progress	12/01/2017	DOER		DOER	$126,296	

Project #: DSF0000867397

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q099	P.S. 99 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	11/20/2020	DOER		DOER	$40,948	$0

Project #: DSF0000913395

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q101	P.S. 101 - QUEENS	SCA IEH	IEH PO18-ROOM 101	Construction	Complete	10/23/2020	IEH	11/24/2020	IEH	$12,024	$12,024

Project #: SCA0000067071

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q101	P.S. 101 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$400,000	$0

Project #: DSF0001008156

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q101	P.S. 101 - QUEENS	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$231,196	$0

Project #: DSF0000913397

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q101	P.S. 101 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0000913398

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q117	P.S. 117 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/06/2019	12/09/2019	08/13/2019	$5,012	$3,458	$3,458
				Design	Complete	08/13/2019	01/16/2020	01/17/2020	$22,553	$13,832	$13,832
				Construction	In-Progress	11/09/2020	08/05/2021		$290,677	$258,977	$4,493
				CM,F&E	In-Progress	11/09/2020	08/05/2021		$53,876	$2,313	$2,313

Project #: DSF0000912713

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q117	P.S. 117 - QUEENS	SCA CIP RESOA	FY20 RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$9,000	$9,000	$0
				Construction	PNS	PNS	PNS	PNS	$132,000	$132,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,000	$9,000	$0

Project #: DSF0000913401

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q117	P.S. 117 - QUEENS	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$66,000	$66,000	$0
				Construction	PNS	PNS	PNS	PNS	$968,000	$968,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$66,000	$66,000	$0

Project #: DSF0000961422

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q117	P.S. 117 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007728

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q117	P.S. 117 - QUEENS	Fast Track Projects	LSP DOMESTIC WATER HEATER	Construction	In-Progress	01/07/2019	FTK		FTK	$229,292	$97,786

Project #: DSF0000879330

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q117	P.S. 117 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$33,479	

Project #: DSF0000822479

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q117	P.S. 117 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$265,000	

Project #: DSF0000823154

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q117	P.S. 117 - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000867687

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q117	P.S. 117 - QUEENS	DOE - RESOA	FY07 RESO A SCHOOL SAFETY	Construction	PNS	PNS	PNS	PNS	DOER	$116,178	

Project #: DSF0000488305

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q117	P.S. 117 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	Complete	08/06/2019	DOES	09/04/2019	DOES	$91,202	

Project #: DSF0000891076

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q121	P.S. 121 - QUEENS	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY / FENCING / FLOOD ELIMINATION / EXTERIOR DOORS	Scope	Complete	10/11/2018	03/01/2019	02/11/2019	$271,933	$240,656	$218,963
				Design	Complete	02/25/2019	07/25/2019	05/09/2019	$1,072,388	$552,775	$552,462
				Construction	In-Progress	08/05/2019	08/03/2021		$18,729,647	$17,052,440	$3,055,328
				CM,F&E	In-Progress	08/05/2019	08/03/2021		$1,468,568	$630,646	$601,361

Project #: DSF0000879400, DSF0000879401, DSF0000879402, DSF0000879403, DSF0000902285, DSF0000912452, DSF0000902289

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q121	P.S. 121 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	06/17/2019	03/25/2020	11/21/2019	$5,729	$3,962	$3,962
				Design	Complete	11/21/2019	04/24/2020	01/17/2020	$25,778	$15,847	$15,847
				Construction	In-Progress	11/09/2020	08/05/2021		$332,242	$298,652	$4,436
				CM,F&E	In-Progress	11/09/2020	08/05/2021		$61,580	$6,623	$6,623

Project #: DSF0000912019, DSF0000960470

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q121	P.S. 121 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	08/10/2019	DOES		DOES	$113,070	

Project #: DSF0000889623

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q139	P.S. 139 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/22/2019	12/26/2019	10/09/2019	$11,960	$3,729	$3,729
				Design	Complete	10/09/2019	03/16/2020	03/25/2020	$53,820	$17,218	$16,656
				Construction	In-Progress	01/25/2021	10/21/2021		$693,680	$623,102	$5,506
				CM,F&E	In-Progress	01/25/2021	10/21/2021		$128,570	$4,542	$3,980

Project #: DSF0000912720

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q139	P.S. 139 - QUEENS	SCA CIP	AUDITORIUM STAGE FLOOR / PATH OF TRAVEL AUDITORIUM STAGE FLOOR	Scope	Complete	06/28/2019	03/05/2020	01/09/2020	$3,904	$20,564	$20,239
				Design	Complete	01/15/2020	04/28/2020	03/13/2020	$17,570	$57,240	$29,522
				Construction	PNS	PNS	PNS	PNS	$226,446	$226,446	$18,797
				CM,F&E	PNS	PNS	PNS	PNS	$41,970	$41,970	$13,037

Project #: DSF0000902596, DSF0000960463

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q139	P.S. 139 - QUEENS	SCA CIP RESOA	FY16 RESO A SUPPLEMENTAL COOLING	Scope	Complete	06/13/2017	08/14/2017	08/01/2017	$0	$9,432	$9,432
				Design	Complete	08/07/2017	11/09/2017	11/22/2017	$50,400	$50,445	$49,256
				Construction	PNS	PNS	PNS	PNS	$739,200	$739,200	$6,924
				CM,F&E	PNS	PNS	PNS	PNS	$50,400	$50,400	$6,215

Project #: DSF0000822884

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q139	P.S. 139 - QUEENS	Fast Track Projects	LSP PLAYGROUND SAFETY SURFACING	Construction	Complete	11/14/2017	FTK	06/01/2018	FTK	$78,920	$78,920

Project #: DSF0000867027

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q139	P.S. 139 - QUEENS	Fast Track Projects	LSP BOILER MAKE-UP WATER TANK REPLACEMENT	Construction	In-Progress	01/24/2020	FTK		FTK	$131,404	$32,111

Project #: DSF0000914306

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q139	P.S. 139 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$258,000	$0

Project #: DSF0000914007

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q139	P.S. 139 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0000913407

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q139	P.S. 139 - QUEENS	DOE - Skilled Trades	DEP GREEN INFRASTRUCTURE	Construction	In-Progress	09/06/2019	DOES		DOES	$311,162	

Project #: DSF0000889268

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q139	P.S. 139 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	05/31/2019	DOES		DOES	$239,062	

Project #: DSF0000889625

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q139	P.S. 139 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	Complete	06/07/2019	DOES	11/06/2019	DOES	$83,458	

Project #: DSF0000891049

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q140	P.S. 140 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY / WINDOWS / PERIMETER FENCING	Scope	Complete	05/19/2020	11/16/2020	10/07/2020	$175,206	$290,946	$159,957
				Design	In-Progress	10/22/2020	06/15/2021		$860,320	$860,320	$305,759
				Construction	PNS	PNS	PNS	PNS	$17,998,281	$17,998,281	$81,698
				CM,F&E	PNS	PNS	PNS	PNS	$1,344,264	$1,344,264	$48,469

Project #: DSF0000948166, DSF0000948168, DSF0000948169, DSF0000948170, DSF0001008553, DSF0000997080

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q140	P.S. 140 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	05/17/2020	FTK		FTK	$361,619	$294,636

Project #: DSF0000912721, DSF0000914312

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q140	P.S. 140 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$37,000	$0

Project #: DSF0000914008

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q140	P.S. 140 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/11/2017	DOES		DOES	$146,558	

Project #: DSF0000866035

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q142	THE JUDITH S. KAYE HIGH SCHOOL - M	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	05/29/2020	09/28/2020	07/21/2020	$7,057	$5,545	$5,545
				Design	In-Progress	07/21/2020	01/15/2021		$31,757	$31,757	$22,179
				Construction	PNS	PNS	PNS	PNS	$409,306	$409,306	$2,482
				CM,F&E	PNS	PNS	PNS	PNS	$75,863	$75,863	$4,994

Project #: DSF0000960770

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q142	J.H.S. 142	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	$720	$336	$336
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	$2,600	$29,037	$29,037
				Construction	In-Progress	09/06/2006	10/10/2006		$77,000	$21,743	$19,743
				CM	In-Progress	09/06/2006	10/10/2006		$12,240	$21,287	$21,287

Project #: DSF0000011991

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q142	Q752 SPED - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$104,195	
Project #: DSF0000866579											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q142	Q752 SPED - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$35,000	$0
Project #: DSF0000890423											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q142	Q752 SPED - QUEENS	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	11/12/2020	DOES		DOES	$3,893	
Project #: DSF0000866926											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q144	P.S. 144 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/19/2019	11/04/2019	12/13/2019	$103,784	$110,833	$104,636
				Design	Complete	12/13/2019	04/15/2020	07/30/2020	$518,916	$330,595	$303,374
				Construction	PNS	PNS	PNS	PNS	$11,675,630	$11,675,630	$243,364
				CM,F&E	PNS	PNS	PNS	PNS	$726,484	$726,484	$48,879
Project #: DSF0000902690, DSF0000902691, DSF0000902692, DSF0000902694											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q144	P.S. 144 - QUEENS	SCA CIP RESOA	RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$48,000	$48,000	$0
				Construction	PNS	PNS	PNS	PNS	$704,000	$704,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$48,000	$48,000	$0

Project #: DSF0001008816

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q144	P.S. 144 - QUEENS	SCA CIP RESOA	FY17 RESO A SUPPLEMENTAL COOLING	Scope	Complete	06/13/2017	08/14/2017	08/01/2017	$13,388	$13,388	$13,388
				Design	Complete	08/14/2019	12/16/2019	05/20/2020	$41,915	$41,915	$40,169
				Construction	PNS	PNS	PNS	PNS	$5,929	$5,929	$329
				CM,F&E	PNS	PNS	PNS	PNS	$4,826	$4,826	$4,826

Project #: DSF0000844833

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q144	P.S. 144 - QUEENS	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	Complete	10/22/2018	EMER	02/01/2021	EMER	$72,580	$16,098

Project #: SCA0000059727

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q144	P.S. 144 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,632	

Project #: DSF0000822488

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q157	J.H.S. 157 - QUEENS	SCA CIP RESOA	FY16 RESO A ROOM CONVERSIONS / DANCE STUDIO	Scope	Complete	01/19/2016	05/18/2016	02/12/2016	$0	$12,716	$12,716
				Design	Complete	05/18/2016	10/19/2016	10/13/2016	$35,520	$83,317	$81,126
				Construction	Complete	02/01/2017	01/31/2018	06/27/2018	$520,957	$460,612	$451,582
				CM,F&E	Complete	02/01/2017	01/31/2018	06/27/2018	$49,504	$89,150	$86,721

Project #: DSF0000822889

Category Note:

Q157	J.H.S. 157 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$69,333	

Project #: DSF0000822444

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q157	J.H.S. 157 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001008154

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q157	J.H.S. 157 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0000913412

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q160	P.S. 160 - QUEENS	SCA Capacity	ADDITION	Scope	In-Progress	01/12/2021	06/08/2021		$813,523	$813,523	$3,264
				Design	PNS	PNS	PNS	PNS	$3,660,854	$3,660,854	$13,055
				Construction	PNS	PNS	PNS	PNS	$46,167,437	$46,167,437	$54,680
				CM,Art,F&E	PNS	PNS	PNS	PNS	$6,508,185	$6,508,185	$36,074

Project #: DSF0000911859

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q160	P.S. 160 - QUEENS	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	In-Progress	03/11/2021	08/10/2021		$90,000	$104,580	$0
				Design	PNS	PNS	PNS	PNS	$450,000	$450,000	$0
				Construction	PNS	PNS	PNS	PNS	$10,125,000	$10,125,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$630,000	$630,000	$0

Project #: DSF0000948577, DSF0000960916

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q160	P.S. 160 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	01/30/2020	FTK		FTK	$430,328	$305,525

Project #: DSF0000912106

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q160	P.S. 160 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	Complete	07/15/2019	DOES	11/27/2019	DOES	$186,420	

Project #: DSF0000880147

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q161	P.S. 161 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$127,017	
Project #: DSF0000823466											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q161	Q004 SPED - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	
Project #: DSF0000845516											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q161	P.S. 161 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0
Project #: DSF0000914021											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q161	Q004 SPED - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001008127											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q161	P.S. 161 - QUEENS	DOE - RESOA	FY14 RESO A PLAYGROUND REDEVELOPMEN	Construction	In-Progress	09/30/2014	DOER		DOER	$150,000	
Project #: DSF0000798676											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q174	P.S. 174 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	09/30/2020	03/05/2021	03/05/2021	$675,400	$577,851	$266,172
				Design	In-Progress	03/08/2021	10/15/2021		$3,039,300	$3,039,300	$46,840
				Construction	PNS	PNS	PNS	PNS	$38,328,950	$38,328,950	$81,983
				CM,Art,F&E	PNS	PNS	PNS	PNS	$5,403,200	$5,403,200	$83,611

Project #: DSF0000911860

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q174	P.S. 174 - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	02/01/2021	03/24/2021	03/22/2021	$7,200	$412	$412
				Design	In-Progress	03/23/2021	04/19/2021		$32,400	$32,400	$1,647
				Construction	PNS	PNS	PNS	PNS	$417,600	$417,600	$0
				CM,F&E	PNS	PNS	PNS	PNS	$77,400	$77,400	$1,489

Project #: DSF0000911860

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q174	P.S. 174 - QUEENS	SCA CIP RESOA	FY16 RESO A SUPPLEMENTAL COOLING	Scope	Complete	06/20/2017	08/21/2017	08/01/2017	$0	$11,465	$11,465
				Design	Complete	08/07/2017	11/09/2017	11/22/2017	$41,221	$106,052	$81,735
				Construction	Complete	06/17/2019	03/12/2020	11/06/2020	$604,570	$522,272	$463,001
				CM,F&E	Complete	06/17/2019	03/12/2020	11/06/2020	$41,221	$52,968	$52,002

Project #: DSF0000822888

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q174	P.S. 174 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,733	

Project #: DSF0000822505

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q174	P.S. 174 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	$0

Project #: DSF0001008151

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q174	P.S. 174 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$51,522	$0

Project #: DSF0000913417

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q175	P.S. 175 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	10/03/2018	09/03/2019	05/03/2019	$17,749	$15,452	$15,452
				Design	Complete	05/03/2019	10/03/2019	05/15/2019	$70,462	$62,076	$62,021
				Construction	In-Progress	07/15/2019	04/09/2020		$1,273,379	$1,268,881	$913,913
				CM,F&E	In-Progress	07/15/2019	04/09/2020		$89,744	$74,187	$71,631

Project #: DSF0000891032, DSF0000912518

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q175	P.S. 175 - QUEENS	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	Complete	03/07/2017	05/08/2017	04/05/2018	$0	$14,741	$14,741
				Design	In-Progress	02/20/2019	07/22/2019		$50,040	$48,260	$47,225
				Construction	PNS	PNS	PNS	PNS	$733,920	$733,920	$8,409
				CM,F&E	PNS	PNS	PNS	PNS	$50,040	$50,040	$8,474

Project #: DSF0000844835

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q175	P.S. 175 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRDE	Scope	Complete	02/13/2020	06/29/2020	01/08/2021	$1,509	$1,509	$1,509
				Design	In-Progress	01/08/2021	05/07/2021		$6,034	$6,034	$6,034
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$995
				CM,F&E	PNS	PNS	PNS	PNS	$3,212	$3,212	$3,212

Project #: DSF0000960725

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q175	P.S. 175 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$400,000	$0

Project #: DSF0001008152

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q175	P.S. 175 - QUEENS	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$197,313	$0

Project #: DSF0000913418

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q175	P.S. 175 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0000913419

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q175	P.S. 175 - QUEENS	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001008148

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q175	P.S. 175 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	Complete	07/31/2019	DOES	09/03/2019	DOES	$113,149	

Project #: DSF0000880334

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q190	J.H.S. 190 - QUEENS	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	01/27/2020	06/25/2020	04/10/2020	$71,238	$36,320	$36,320
				Design	Complete	04/15/2020	09/15/2020	07/29/2020	$356,192	$201,771	$161,270
				Construction	PNS	PNS	PNS	PNS	$8,014,324	$8,014,324	$38,723
				CM,F&E	PNS	PNS	PNS	PNS	$498,669	$498,669	$19,282

Project #: DSF0000903387, DSF0000914329

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q190	J.H.S. 190 - QUEENS	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	10/30/2020	IEH	12/03/2020	IEH	$321,574	$1,253

Project #: SCA0000067178

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q190	J.H.S. 190 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$69,464	

Project #: DSF0000822445

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q190	J.H.S. 190 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$250,000	$0

Project #: DSF0000914038

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q190	J.H.S. 190 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0000913422

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q196	P.S. 196 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	06/19/2018	10/09/2018	10/09/2018	$863,050	$491,292	$455,715
				Design	Complete	10/10/2018	04/19/2019	05/10/2019	$2,761,760	$2,005,366	$1,101,346
				Construction	In-Progress	08/05/2019	09/03/2021		$38,733,684	$36,905,424	$10,729,941
				CM,Art,F&E	In-Progress	08/05/2019	09/03/2021		$5,454,476	$2,083,098	$1,482,828

Project #: DSF0000843834

Category Note:

Q196	P.S. 196 - QUEENS	SCA IEH	IEH PO18-CAFETERIA	Construction	Complete	11/14/2019	IEH	02/16/2021	IEH	$401	$401

Project #: SCA0000062372

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Q196	P.S. 196 - QUEENS	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	10/30/2020	IEH	11/23/2020	IEH	$98,361	$83,261

Project #: SCA0000067176

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Q196	P.S. 196 - QUEENS	DOE - RESOA	FY18 RESO A TOILETS-STUDENTS	Construction	In-Progress	12/01/2017	DOER		DOER	$250,878	

Project #: DSF0000867395

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q196	P.S. 196 - QUEENS	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	
Project #: DSF0001008150											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q206	P.S. 206 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	03/29/2018	09/06/2018	09/07/2018	$985,275	$746,324	$741,441
				Design	Complete	09/10/2018	03/28/2019	05/02/2019	$3,152,880	$2,496,802	$1,312,579
				Construction	In-Progress	10/01/2019	09/03/2022		$44,219,142	$41,163,309	$4,948,079
				CM,Art,F&E	In-Progress	10/01/2019	09/03/2022		$6,226,938	$700,500	$678,306
Project #: DSF0000888762											
Category Note:											
Q206	P.S. 206 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION	Scope	Complete	06/13/2018	11/14/2018	10/07/2019	$98,552	$79,905	$79,905
				Design	In-Progress	10/08/2019	03/13/2020		$394,206	$394,206	$2,293
				Construction	PNS	PNS	PNS	PNS	$7,391,365	$7,391,365	$5,453
				CM,F&E	PNS	PNS	PNS	PNS	$459,907	$459,907	$2,803
Project #: DSF0000889003											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q206	P.S. 206 - QUEENS	SCA CIP	PLANYC CLIMATE CONTROL	Scope	Complete	06/13/2018	11/14/2018	10/07/2019	$27,273	$24,517	$24,517
				Design	In-Progress	10/08/2019	03/13/2020		$109,093	$109,093	$1,277
				Construction	PNS	PNS	PNS	PNS	$2,045,496	$2,045,496	$7,446
				CM,F&E	PNS	PNS	PNS	PNS	$127,275	$127,275	$1,547

Project #: DSF0000889005

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q206	P.S. 206 - QUEENS	SCA CIP	EXISTING SCHOOL RENOVATION WORK	Scope	In-Progress	02/19/2020	07/17/2020		$25,980	$25,980	$76
				Design	PNS	PNS	PNS	PNS	$103,920	$103,920	$305
				Construction	PNS	PNS	PNS	PNS	$1,948,502	$1,948,502	$0
				CM,F&E	PNS	PNS	PNS	PNS	$121,240	$121,240	$0

Project #: DSF0000888762

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q206	P.S. 206 - QUEENS	SCA IEH	IEH PO18-1ST AND 2ND FLOORS	Construction	Complete	02/09/2021	IEH	02/10/2021	IEH	$1,312	$512

Project #: SCA0000068551

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q206	P.S. 206 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000844529

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q206	P.S. 206 - QUEENS	DOE - RESOA	FY18 RESO A TOILETS-STUDENTS	Construction	In-Progress	12/01/2017	DOER		DOER	$78,316	

Project #: DSF0000867398

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q206	P.S. 206 - QUEENS	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0000913427

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q206	P.S. 206 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0000913428

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q206	P.S. 206 - QUEENS	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	

Project #: DSF0001008149

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q217	I.S. 217 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	05/03/2017	07/20/2017	06/12/2017	$99,871	$88,886	$88,886
				Design	Complete	06/27/2017	11/29/2017	11/02/2017	$399,480	$463,388	$437,002
				Construction	Complete	04/16/2018	01/05/2020	10/08/2020	$7,490,251	$7,399,355	$6,840,646
				CM,F&E	Complete	04/16/2018	01/05/2020	10/08/2020	$466,060	$1,073,904	$1,034,679

Project #: DSF0000798373, DSF0000791125

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q217	I.S. 217 - QUEENS	SCA IEH	IEH PO18-AUDITORIUM STAGE	Construction	Complete	08/26/2019	IEH	03/10/2021	IEH	$503	$503

Project #: SCA0000059728

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q217	I.S. 217 - QUEENS	SCA IEH	IEH PO18-FL TILES IN ROOMS 311, B13C, 229, 227, 216, 225, & B2A	Construction	Complete	01/11/2021	IEH	01/12/2021	IEH	$158,933	$853

Project #: SCA0000068307

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q217	I.S. 217 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE FOR THE LIBRARY	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$75,000	$0

Project #: DSF0000914048

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q220	P.S. 220 - QUEENS	SCA CIP	FLOOD ELIMINATION / PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	02/05/2020	07/07/2020	05/07/2020	$76,547	$45,443	$45,443
				Design	Complete	05/11/2020	12/31/2020	08/19/2020	$374,043	$202,537	$153,830
				Construction	PNS	PNS	PNS	PNS	$7,664,176	$7,664,176	$26,703
				CM,F&E	PNS	PNS	PNS	PNS	$601,010	$601,010	$16,970

Project #: DSF0000914331, DSF0000798420, DSF0000903833

Category Note:

Q220	P.S. 220 - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000843729

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q220	P.S. 220 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000844533

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q220	P.S. 220 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$94,000	

Project #: DSF0000845193

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q220	P.S. 220 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$79,000	$0

Project #: DSF0000890358

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q220	P.S. 220 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$285,000	$0

Project #: DSF0001008155

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q220	P.S. 220 - QUEENS	DOE - RESOA	FY18 RESO A TOILETS-STUDENTS	Construction	In-Progress	12/01/2017	DOER		DOER	$200,191	

Project #: DSF0000867396

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q220	P.S. 220 - QUEENS	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0000913433

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q220	P.S. 220 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/11/2017	DOES		DOES	$234,437	

Project #: DSF0000866046

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q276	P.S. 48 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822532

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q276	P.S. 48 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$118,107	

Project #: DSF0000823479

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q276	Q075 SPED - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$127,040	

Project #: DSF0000823471

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q276	P.S. 48 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$105,000	$0

Project #: DSF0000890264

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q276	P.S. 48 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$138,000	$0

Project #: DSF0000914065

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q277	P.S. 182 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,736	

Project #: DSF0000844521

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q277	Q009 SPED - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$150,000	$0

Project #: DSF0000890344

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q277	Q009 SPED - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914066

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q277	P.S. 182 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$275,000	$0

Project #: DSF0001008077

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q440	FOREST HILLS HS - QUEENS	SCA CIP	HAZARDOUS VIOLATION- FACADE / EXTERIOR DOORS	Scope	Complete	06/20/2012	11/19/2012	02/11/2013	$176,400	$42,789	$42,789
				Design	Complete	05/23/2013	10/24/2013	11/14/2013	$705,600	$404,988	$359,330
				Construction	In-Progress	06/25/2018	12/16/2019		$13,230,000	$12,316,618	$11,256,745
				CM,F&E	In-Progress	06/25/2018	12/16/2019		$823,200	$1,231,317	$1,205,222

Project #: SCA0000021454, DSF0000791601

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q440	FOREST HILLS HS - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/14/2018	12/17/2018	08/15/2018	$16,050	$4,519	$4,519
				Design	Complete	08/15/2018	01/18/2019	12/20/2018	$58,850	$16,391	$16,363
				Construction	Complete	05/29/2019	02/22/2020	02/26/2021	$623,275	$1,039,569	$647,834
				CM,F&E	Complete	05/29/2019	02/22/2020	02/26/2021	$144,450	$33,391	$33,282

Project #: DSF0000868238

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q440	FOREST HILLS HS - QUEENS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	02/26/2018	06/25/2018	03/07/2018	$9,163	$4,502	$4,502
				Design	Complete	03/07/2018	08/29/2018	09/20/2018	$33,599	$18,466	$18,466
				Construction	In-Progress	01/25/2019	11/20/2019		$355,841	$335,808	$314,541
				CM,F&E	In-Progress	01/25/2019	11/20/2019		$277,420	$277,315	$254,170

Project #: DSF0000868137

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q440	FOREST HILLS H.S.	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	$720	$466	$466
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	$2,600	$13,288	$13,288
				Construction	In-Progress	05/16/2006	05/31/2007		$77,000	$141,520	$141,520
				CM	In-Progress	05/16/2006	05/31/2007		$12,240	$25,106	$25,106

Project #: DSF0000011843

Category Note:

Q440	FOREST HILLS HS - QUEENS	SCA Emergency Response	SIDEWALK BRIDGING	Construction	Complete	12/07/2012	EMER	09/30/2014	EMER	$206,189	$206,189

Project #: SCA0000021453

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Q440	FOREST HILLS HS - QUEENS	SCA IEH	IEH PO18-FL TILES IN RMS B11 & B63	Construction	Complete	02/22/2021	IEH	03/11/2021	IEH	$68,014	$465

Project #: SCA0000068650

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Q440	FOREST HILLS HS - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0000914086

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q440	FOREST HILLS HS - QUEENS	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	07/25/2019	DOES		DOES	$610,985	

Project #: DSF0000912202

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q470	QUEENS COLLEGIATE SCHOOL - QUEENS	SCA CIP	WEST AREAWAY DRAINS	Scope	Complete	11/02/2016	11/02/2016	11/02/2016	$46,035	$73,053	$42,240
				Design	Complete	11/02/2016	04/07/2017	08/30/2018	$184,140	$209,675	$152,780
				Construction	In-Progress	03/11/2019	12/05/2019		$3,452,625	$3,167,603	$1,918,243
				CM,F&E	In-Progress	03/11/2019	12/05/2019		$214,830	$193,312	$192,118

Project #: DSF0000845574

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q470	QUEENS COLLEGIATE SCHOOL - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	03/29/2018	07/30/2018	06/15/2018	$16,223	$5,825	$5,825
				Design	Complete	06/15/2018	11/16/2018	11/08/2018	$59,486	$22,739	$22,739
				Construction	In-Progress	07/25/2019	04/19/2020		$630,012	$678,391	$395,320
				CM,F&E	In-Progress	07/25/2019	04/19/2020		$146,011	$98,187	$96,594

Project #: DSF0000868296

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q470	QUEENS COLLEGIATE SCHOOL - QUEENS	SCA CIP	TENNIS COURT SURFACE	Scope	Complete	08/17/2018	11/19/2018	11/29/2018	$14,640	$18,369	$18,369
				Design	Complete	01/09/2019	05/31/2019	05/17/2019	$53,680	$69,689	$63,328
				Construction	In-Progress	06/25/2019	03/20/2020		$568,520	$663,819	$561,960
				CM,F&E	In-Progress	06/25/2019	03/20/2020		$131,760	$70,860	$69,559

Project #: DSF0000889657

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q470	QUEENS COLLEGIATE SCHOOL - QUEENS	SCA CIP RESOA	FY20 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$9,000	$9,000	$0
				Construction	PNS	PNS	PNS	PNS	$132,000	$132,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,000	$9,000	$0

Project #: DSF0000913459

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q470	QUEENS COLLEGIATE SCHOOL - QUEENS	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADE / PATH OF TRAVEL TENNIS COURT SURFACE	Scope	Complete	04/11/2018	07/26/2018	10/05/2018	$44,266	$44,266	$44,266
				Design	Complete	11/09/2018	04/16/2019	05/14/2019	$225,056	$225,056	$169,292
				Construction	In-Progress	07/15/2019	07/13/2020		$2,434,504	$2,390,254	$1,424,534
				CM,F&E	In-Progress	07/15/2019	07/13/2020		$174,242	$172,544	$132,590

Project #: DSF0000868043, DSF0000912307

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q470	JAMAICA HS - QUEENS	SCA Emergency Response	SIDEWALK BRIDGING	Construction	Complete	11/26/2013	EMER	12/18/2014	EMER	$311,930	$311,930

Project #: SCA0000020252

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q470	QUEENS COLLEGIATE SCHOOL - QUEENS	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	Complete	05/23/2018	EMER	10/30/2020	EMER	$800,671	$800,671

Project #: SCA0000050747

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q470	JAMAICA GATEWAY TO THE SCIENCES - Q	Fast Track Projects	LSP GYMNASIUM BLEACHERS REPLACEMENT	Construction	Complete	08/29/2018	FTK	04/18/2019	FTK	$141,094	$141,094

Project #: DSF0000889648

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q470	JAMAICA GATEWAY TO THE SCIENCES - Q	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$98,973	

Project #: DSF0000800916

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q505	HILLCREST HS - QUEENS	SCA CIP	FIRE PROTECTION PLAN	Scope	Complete	11/05/2018	02/07/2019	02/04/2020	$19,381	$21,808	$21,808
				Design	In-Progress	02/04/2020	08/05/2020		$77,525	$77,525	$39,967
				Construction	PNS	PNS	PNS	PNS	$1,453,602	$1,453,602	$2,009
				CM,F&E	PNS	PNS	PNS	PNS	$90,446	$90,446	$19,616

Project #: DSF0000881640

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q505	HILLCREST HS - QUEENS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	02/26/2018	06/25/2018	03/14/2018	$9,126	$4,870	$4,870
				Design	Complete	03/14/2018	09/06/2018	09/20/2018	$33,461	$21,425	$20,142
				Construction	In-Progress	01/25/2019	11/20/2019		$354,383	$336,695	$297,929
				CM,F&E	In-Progress	01/25/2019	11/20/2019		$290,736	$281,088	$253,408

Project #: DSF0000868125

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q505	HILLCREST H.S.	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	$720	$470	$470
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	$2,600	$22,405	$22,405
				Construction	In-Progress	06/14/2006	05/31/2007		$77,000	$57,758	$57,570
				CM	In-Progress	06/14/2006	05/31/2007		$12,240	$22,036	$22,036

Project #: DSF0000011995

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q505	HILLCREST HS - QUEENS	Fast Track Projects	CTF-LYFE CENTER	Construction	In-Progress	03/23/2017	FTK		FTK	$137,499	$125,482

Project #: DSF0000843728

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q505	HILLCREST HS - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001008072

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q505	HILLCREST HS - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	03/05/2021	DOES		DOES	$177,240	

Project #: DSF0000913003

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q595	QUEENS SATELLITE HS FOR OPPORTUNITY - Q	SCA CIP	TCU REMOVAL AND PLAYGROUND REDEVELOPMENT	Scope	Complete	10/28/2014	01/30/2015	02/26/2015	$24,977	$26,582	$26,582
				Design	Complete	03/04/2015	07/17/2015	09/18/2015	$91,583	$55,449	$54,159
				Construction	PNS	PNS	PNS	PNS	$969,945	$969,945	$18,630
				CM,F&E	PNS	PNS	PNS	PNS	$224,794	$224,794	$9,808

Project #: DSF0000800312

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q595	QUEENS SATELLITE HS FOR OPPORTUNITY - Q	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	Complete	07/17/2019	FTK	02/11/2021	FTK	$168,677	$152,711

Project #: DSF0000868241, DSF0000912456

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q595	QUEENS SATELLITE HS FOR OPPORTUNITY - Q	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$64,512	

Project #: DSF0000823156

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q595	QUEENS SATELLITE HS FOR OPPORTUNITY - Q	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$103,701	

Project #: DSF0000867740

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	SCA CIP	STRUCTURAL REPAIR OF Q620 GYM	Scope	Complete	12/17/2019	04/21/2020	03/25/2020	$19,294	$62,223	$60,050
				Design	Complete	03/25/2020	08/14/2020	06/30/2020	$86,823	$74,981	$73,326
				Construction	PNS	PNS	PNS	PNS	$1,119,053	$1,119,053	$117,458
				CM,F&E	PNS	PNS	PNS	PNS	$207,411	$207,411	$28,729

Project #: DSF0000961191

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	06/26/2019	06/11/2020	02/12/2020	$12,325	$5,564	$5,564
				Design	Complete	02/12/2020	07/14/2020	03/04/2020	$46,100	$22,254	$22,254
				Construction	In-Progress	01/14/2021	10/10/2021		$499,513	$435,921	$4,421
				CM,F&E	In-Progress	01/14/2021	10/10/2021		$112,833	$52,926	$11,449

Project #: DSF0000866938, DSF0000960708

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	SCA CIP RESOA	FY21 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$42,000	$42,000	$0
				Construction	PNS	PNS	PNS	PNS	$616,000	$616,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$42,000	$42,000	$0

Project #: DSF0000961423

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	SCA CIP RESOA	FY18 RESO A SUPPLEMENTAL COOLING	Scope	Complete	01/10/2018	03/12/2018	03/28/2018	$0	$15,652	$15,652
				Design	PNS	PNS	PNS	PNS	$10,510	$1,845	$1,845
				Construction	PNS	PNS	PNS	PNS	$154,152	$928,891	$1,602
				CM,F&E	PNS	PNS	PNS	PNS	$10,510	$63,333	$3,278

Project #: DSF0000867225

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	SCA CIP RESOA	FY18 RESO A LIBRARY UPGRADES	Scope	Complete	01/22/2018	05/22/2018	03/08/2018	$0	$15,035	$15,035
				Design	Complete	01/29/2020	06/12/2020	03/15/2021	$58,851	$56,283	$6,364
				Construction	PNS	PNS	PNS	PNS	$863,155	$863,155	$10,396
				CM,F&E	PNS	PNS	PNS	PNS	$58,851	$58,851	$7,398

Project #: DSF0000866409

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007742

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	SCA Emergency Response	EMERGENCY STABILZATION	Construction	Complete	03/05/2014	EMER	12/05/2014	EMER	$151,128	$151,128

Project #: SCA0000028993

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	DIIT - RESOA	FY16 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$148,527	

Project #: DSF0000822706

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000890420

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$400,000	$0

Project #: DSF0001008088

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q620	THOMAS A. EDISON HS - Q	DOE - RESOA	FY19 RESO A SCIENCE LAB UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$125,000	

Project #: DSF0000890933

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q680	YOUNG WOMENS' LEADERSHIP SCHOOL - QUEENS	Fast Track Projects	FY19 RESO A SCIENCE LAB UPGRADES	Construction	PNS	FTK	FTK	FTK	FTK	$60,000	$0

Project #: DSF0000890938

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q680	YOUNG WOMENS' LEADERSHIP SCHOOL - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,420	

Project #: DSF0000823065

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q680	YOUNG WOMENS' LEADERSHIP SCHOOL - QUEENS	DOE - RESOA	FY16 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	12/07/2017	DOER		DOER	$73,604	

Project #: DSF0000822790

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q680	YOUNG WOMENS' LEADERSHIP SCHOOL - QUEENS	DOE - RESOA	FY20 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	$0

Project #: DSF0000913462

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q680	YOUNG WOMENS' LEADERSHIP SCHOOL - QUEENS	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0001008087

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q686	QUEENS METROPOLITAN HIGH SCHOOL - QUEENS	SCA CIP RESOA	FY16 RESO A GREEN ROOF	Scope	Complete	01/19/2016	06/02/2016	06/22/2016	$0	$15,403	$15,403
				Design	Complete	12/13/2017	05/16/2018	12/12/2018	$41,175	$75,229	$60,195
				Construction	In-Progress	04/29/2019	11/24/2019		$603,900	$405,841	$213,167
				CM,F&E	In-Progress	04/29/2019	11/24/2019		$41,175	$47,771	$46,374

Project #: DSF0000823594

Category Note:

Q686	I.S./H.S. 167 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,723	

Project #: DSF0000822451

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q686	I.S./H.S. 167 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$27,000	$0

Project #: DSF0000889903

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q686	I.S./H.S. 167 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000890337

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q686	Q233 SPED - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$102,000	$0

Project #: DSF0000914097

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q686	QUEENS METROPOLITAN HIGH SCHOOL - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000914098

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q686	I.S./H.S. 167 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$41,666	$0

Project #: DSF0000914099

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q686	QUEENS METROPOLITAN HIGH SCHOOL - QUEENS	DOE - RESOA	FY18 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$163,514	

Project #: DSF0000867308

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q690	HS FOR LAW ENFORCEMENT - QUEENS	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/03/2018	04/05/2019	03/29/2019	$0	$16,933	$16,933
				Design	Complete	04/02/2019	08/30/2019	11/20/2019	$45,000	$64,553	$63,597
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$183
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$1,272

Project #: DSF0000890936

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q690	HS FOR LAW ENFORCEMENT	DIIT - RESOA	FY07 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	

Project #: DSF0000488171

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q690	HS FOR LAW ENFORCEMENT - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$127,022	

Project #: DSF0000823459

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q690	HS FOR LAW ENFORCEMENT - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008125

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q690	HS FOR LAW ENFORCEMENT - QUEENS	DOE - Skilled Trades	REPLACE LINING ON LEAKING FIRE SUPPRESSION TANK	Construction	Complete	03/18/2015	DOES	04/09/2015	DOES	$10,229	

Project #: DSF0000801078

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q732	ALTERNATIVE HS SUPERINTENDENT-Q	DIIT - Project Connect	NEXT GENERATION NETWORK UPGRADE	Purch & Install	In-Progress	03/01/2019	DIIT		DIIT	$496,879	$0

Project #: DSF0000960606

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q774	QUEENS HS FOR THE SCIENCES - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,246	

Project #: DSF0000823226

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q774	QUEENS HS FOR THE SCIENCES - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000914106

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 28

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q814	P.S. 82 - QUEENS	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	05/13/2020	01/29/2021	05/21/2020	$5,977	$10,633	$10,633
				Design	In-Progress	06/01/2020	04/28/2021		$21,917	$51,767	$42,532
				Construction	PNS	PNS	PNS	PNS	$232,116	$232,116	$8,841
				CM,F&E	PNS	PNS	PNS	PNS	$53,795	$53,795	$7,808

Project #: DSF0000890572

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q814	P.S. 82 - QUEENS	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	Complete	12/03/2019	FTK	01/16/2021	FTK	$22,097	$22,086

Project #: DSF0000912428

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q882	Q009 SPED - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000823161

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q883	ALTERNATIVE LEARNING CENTER - QUEENS	SCA IEH	IEH PO18-ROOMS 201B & 207	Construction	Complete	10/29/2020	IEH	12/04/2020	IEH	$31,531	$1,094

Project #: SCA0000067135

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q015	P.S. 15 - QUEENS	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	In-Progress	01/15/2021	IEH		IEH	$279,141	$771

Project #: SCA0000068389

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q015	P.S. 15 - QUEENS	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$103,865	

Project #: DSF0000799071

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q015	P.S. 15 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$183,607	

Project #: DSF0000823220

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q015	P.S. 15 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000890248

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q015	P.S. 15 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913949

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q015	P.S. 15 - QUEENS	DOE - RESOA	FY17 RESO A LIBRARY UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$114,564	

Project #: DSF0000844891

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q015	P.S. 15 - QUEENS	DOE - Skilled Trades	PLAY YARD ASPHALT SURFACE	Construction	In-Progress	08/29/2017	DOES		DOES	$413,414	$221,753

Project #: DSF0000855219

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q015	P.S. 15 - QUEENS	DOE - Skilled Trades	EME- SOLAR PV DESIGN	Construction	In-Progress	05/01/2018	DOES		DOES	$65,186	$42,430

Project #: DSF0000889008

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q033	P.S. 33 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/06/2019	12/09/2019	08/12/2019	$5,020	$1,656	$1,656
				Design	Complete	08/12/2019	01/15/2020	01/22/2020	$22,590	$6,624	$6,624
				Construction	In-Progress	09/28/2020	06/24/2021		$291,160	$302,692	$31,722
				CM,F&E	In-Progress	09/28/2020	06/24/2021		$53,965	$30,302	$13,286

Project #: DSF0000912703

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q033	P.S. 33 - QUEENS	SCA CIP RESOA	FY20 RESO A LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0000913368

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q033	P.S. 33 - QUEENS	Fast Track Projects	FY19 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	12/20/2018	FTK		FTK	$141,658	$67,697

Project #: DSF0000890856

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q033	P.S. 33 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$110,000	$0

Project #: DSF0001008070

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q034	P.S. 34 - QUEENS	SCA CIP	LOOSE MASONRY / ROOFS / WINDOWS	Scope	Complete	04/11/2018	08/31/2018	09/20/2018	$126,533	$48,542	$48,542
				Design	Complete	11/28/2018	04/22/2019	05/13/2019	$497,045	$171,580	$170,526
				Construction	In-Progress	07/15/2019	10/06/2020		$8,504,215	$7,868,896	$2,609,849
				CM,F&E	In-Progress	07/15/2019	10/06/2020		$708,592	$182,860	$182,860

Project #: DSF0000900927, DSF0000900925, DSF0000912552

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q034	P.S. 34 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/06/2019	12/09/2019	08/14/2019	$4,260	$1,621	$1,621
				Design	Complete	08/14/2019	01/17/2020	01/22/2020	$19,170	$6,482	$6,482
				Construction	In-Progress	09/28/2020	06/24/2021		$247,080	$263,905	$30,935
				CM,F&E	In-Progress	09/28/2020	06/24/2021		$45,795	$26,365	$10,455

Project #: DSF0000912704

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q034	P.S. 34 - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913369

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q034	P.S. 34 - QUEENS	SCA CIP RESOA	FY20 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	03/02/2021	05/24/2021		$0	$17,410	$114
				Design	PNS	PNS	PNS	PNS	$60,000	$42,590	$457
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0000913370

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q034	P.S. 34 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	
Project #: DSF0000822459											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q034	P.S. 34 - QUEENS	DOE - Skilled Trades	REPLACEMENT OF AIR CONDITIONING SYSTEM IN MINI BUILDING	Construction	Complete	11/21/2018	DOES	06/13/2019	DOES	$247,307	$202,707
Project #: DSF0000911865											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q035	P.S. 35 - QUEENS	SCA CIP	STORM WATER DRAINAGE	Scope	Complete	11/01/2017	02/01/2018	12/19/2017	$6,498	$182,431	$101,702
				Design	Complete	10/04/2018	02/04/2019	03/25/2019	$29,241	$26,521	$23,506
				Construction	Complete	07/05/2019	07/03/2020	09/10/2020	$376,884	$467,867	$375,710
				CM,F&E	Complete	07/05/2019	07/03/2020	09/10/2020	$69,854	$83,612	$79,917
Project #: DSF0000833597											
Category Note:											
Q035	P.S. 35 - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,621	
Project #: DSF0000800780											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q035	P.S. 35 - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000867929

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q035	P.S. 35 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$105,000	$0

Project #: DSF0000890258

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q035	P.S. 35 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913958

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q035	P.S. 35 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008052

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q036	P.S. 36 - QUEENS	SCA CIP	PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	09/15/2016	02/21/2017	11/03/2016	$87,996	$128,116	$124,170
				Design	Complete	11/09/2016	04/14/2017	05/02/2017	$343,924	$464,854	$461,978
				Construction	In-Progress	05/21/2018	11/11/2019		$5,725,081	$5,205,664	$5,032,675
				CM,F&E	In-Progress	05/21/2018	11/11/2019		$515,443	$356,060	$352,971

Project #: DSF0000788193, DSF0000798270

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q036	P.S. 36 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / EXTERIOR MASONRY	Scope	In-Progress	03/01/2021	07/14/2021		$62,444	$99,884	$1,963
				Design	PNS	PNS	PNS	PNS	$305,889	$305,889	$496
				Construction	PNS	PNS	PNS	PNS	$6,335,098	$6,335,098	$0
				CM,F&E	PNS	PNS	PNS	PNS	$484,567	$484,567	$4,463

Project #: DSF0000946454, DSF0000946456, DSF0000946457

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q036	P.S. 36 - QUEENS	SCA CIP RESOA	FY19 RESO A LOW-VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	12/07/2018	03/12/2019	02/27/2019	$0	$5,131	$5,131
				Design	Complete	07/25/2019	12/27/2019	12/27/2019	$32,175	$20,524	$20,524
				Construction	In-Progress	03/01/2021	11/25/2021		$471,900	$435,841	$641
				CM,F&E	In-Progress	03/01/2021	11/25/2021		$32,175	$36,891	$3,858

Project #: DSF0000890857

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q036	P.S. 36 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$189,553	

Project #: DSF0000823222

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q036	P.S. 36 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000823007

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q037	P.S. 37 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	05/09/2017	10/10/2017	07/07/2017	$154,256	$128,747	$128,747
				Design	Complete	07/14/2017	12/15/2017	11/06/2017	$617,025	$459,613	$441,484
				Construction	In-Progress	06/18/2018	12/09/2019		$11,569,214	$6,666,793	$6,389,069
				CM,F&E	In-Progress	06/18/2018	12/09/2019		$719,862	$440,617	$437,955

Project #: DSF0000798349, DSF0000788217

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q037	P.S. 37 - QUEENS	SCA CIP	FLOOD ELIMINATION / FIRE ALARM / EXTERIOR MASONRY / ELEVATOR / PARAPETS / FLOOD ELIMINATION	Scope	Complete	08/15/2013	05/11/2015	11/03/2015	$245,222	$267,914	$260,160
				Design	Complete	04/05/2016	09/02/2016	02/14/2017	$967,305	$836,120	$818,110
				Construction	In-Progress	07/18/2017	04/08/2019		$16,918,073	$15,439,374	$13,679,939
				CM,F&E	In-Progress	07/18/2017	04/08/2019		$1,320,918	$1,382,370	$1,380,974

Project #: DSF0000777242, DSF0000788218, DSF0000844042, DSF0000811529, DSF0000833628, DSF0000833629

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q037	P.S. 37 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/30/2019	01/13/2020	09/10/2019	$4,431	$2,048	$2,048
				Design	Complete	09/10/2019	02/13/2020	02/05/2020	$19,939	$8,223	$8,195
				Construction	In-Progress	10/15/2020	07/11/2021		$256,987	$234,264	$570
				CM,F&E	In-Progress	10/15/2020	07/11/2021		$47,631	$2,476	$2,476

Project #: DSF0000912705, DSF0000914265

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q037	P.S. 37 - QUEENS	Trust For Public Land	FY20 RESO A PLAYGROUND UPGRADE	Construction	In-Progress	06/18/2018	TPL		TPL	$1,200,000	$0

Project #: DSF0000913107

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q038	P.S. 38 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	03/19/2019	09/26/2019	06/12/2019	$3,302	$3,250	$3,250
				Design	Complete	06/12/2019	11/13/2019	10/30/2019	$13,156	$12,999	$12,999
				Construction	In-Progress	10/12/2020	08/02/2021		$178,237	$178,237	$7,319
				CM,F&E	In-Progress	10/12/2020	08/02/2021		$27,759	$27,759	$20,468

Project #: DSF0000912014, DSF0000912597

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q038	P.S. 38 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,733	

Project #: DSF0000822529

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q038	P.S. 38 - QUEENS	DOE - Skilled Trades	BOILER BLOWBACK	Construction	In-Progress	11/16/2018	DOES		DOES	$1,014,393	

Project #: SCA0000055065

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q052	P.S. 52 - QUEENS	SCA CIP	PAVED AREA- BLACKTOP	Scope	Complete	09/25/2019	12/27/2019	01/16/2020	$19,188	$41,544	$15,519
				Design	In-Progress	02/11/2020	06/25/2020		$86,346	$86,346	$10,675
				Construction	PNS	PNS	PNS	PNS	$1,112,901	$1,112,901	$1,261
				CM,F&E	PNS	PNS	PNS	PNS	$206,270	$206,270	$4,666

Project #: DSF0000901197

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q052	P.S. 52 - QUEENS	SCA CIP	PATH OF TRAVEL PAVED AREAS- BLACKTOP	Scope	In-Progress	01/14/2020	04/01/2020		$471	$471	$0
				Design	PNS	PNS	PNS	PNS	$2,121	$2,121	$0
				Construction	PNS	PNS	PNS	PNS	$27,340	$27,340	$0
				CM,F&E	PNS	PNS	PNS	PNS	$5,067	$5,067	$981

Project #: DSF0000960616

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q052	P.S. 52 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/30/2019	01/06/2020	09/09/2019	$2,279	$1,755	$1,755
				Design	Complete	09/09/2019	02/12/2020	02/05/2020	$10,256	$7,091	$7,064
				Construction	In-Progress	10/15/2020	07/11/2021		$132,185	$119,213	$2,520
				CM,F&E	In-Progress	10/15/2020	07/11/2021		$24,500	$2,373	$2,373

Project #: DSF0000912706

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q052	P.S. 52 - QUEENS	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,600	$6,600	$0
				Construction	PNS	PNS	PNS	PNS	$96,800	$96,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,600	$6,600	$0

Project #: DSF0000913038

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q052	P.S. 52 - QUEENS	DIIT - Project Connect	DATA/VOICE & WIRELESS NETWORK CABLE WIRING, NETWORK SERVER EQUIPMENT, DATA/VOICE & WIRELESS NETWORK	Purch & Install	In-Progress	02/06/2009	DIIT		DIIT	$276,115	$0

Project #: DSF0000800163

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q052	P.S. 52 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$336,680	$0

Project #: DSF0000960091

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q059	I.S. 59 - QUEENS	SCA CIP	WATER PENETRATION IN BOILER ROOM AND OIL TANK VAULT	Scope	Complete	05/21/2019	10/04/2019	02/12/2020	$12,936	$63,173	$59,591
				Design	Complete	02/12/2020	07/14/2020	03/22/2021	$64,680	$55,082	$40,365
				Construction	PNS	PNS	PNS	PNS	$1,455,294	$1,455,294	$8,359
				CM,F&E	PNS	PNS	PNS	PNS	$90,552	$90,552	$17,479

Project #: DSF0000901289

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q059	I.S. 59 - QUEENS	SCA CIP RESOA	FY20 RESO A LIBRARY UPGRADE	Scope	In-Progress	02/22/2021	06/22/2021		$0	$121	$121
				Design	PNS	PNS	PNS	PNS	$30,000	$29,879	$483
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0000913378

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q059	I.S. 59 - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$57	$57
				Design	PNS	PNS	PNS	PNS	$0	$229	$229
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913377

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q059	I.S. 59 - QUEENS	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	01/15/2021	IEH	01/26/2021	IEH	$1,139	$564

Project #: SCA0000068387

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q059	I.S. 59 - QUEENS	Fast Track Projects	CTF- CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	06/01/2018	FTK		FTK	$448,318	$405,345

Project #: DSF0000888960

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q059	I.S. 59 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$359,533	$0

Project #: DSF0000960096

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q095	P.S. 95 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	12/10/2018	04/12/2019	12/21/2018	$21,720	$6,602	$6,602
				Design	Complete	12/21/2018	05/24/2019	05/16/2019	$79,640	$26,408	$26,408
				Construction	In-Progress	07/22/2019	07/20/2020		$843,460	$878,289	$721,216
				CM,F&E	In-Progress	07/22/2019	07/20/2020		$195,480	$126,571	$126,571

Project #: DSF0000891051

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q095	P.S. 95 - QUEENS	SCA IEH	IEH PO18-ROOM 308	Construction	Complete	03/30/2020	IEH	08/13/2020	IEH	$90,540	$1,481

Project #: SCA0000065769

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q095	P.S. 95 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,724	

Project #: DSF0000822460

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q095	P.S. 95 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$64,506	

Project #: DSF0000845324

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q095	P.S. 95 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/13/2019	DIIR		DIIR	$100,000	$0

Project #: DSF0000890292

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q095	P.S. 95 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913990

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q095	P.S. 95 - QUEENS	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	09/20/2019	DOEL	02/27/2020	DOEL	$42,142	$42,142

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q109	I.S. 109 - QUEENS	SCA CIP	PARAPETS / EXTERIOR MASONRY / FLOOD ELIMINATION / ROOFS	Scope	In-Progress	03/16/2021	07/29/2021		$191,460	$191,460	$19,704
				Design	PNS	PNS	PNS	PNS	$957,304	$957,304	$154
				Construction	PNS	PNS	PNS	PNS	$21,539,323	$21,539,323	$0
				CM,F&E	PNS	PNS	PNS	PNS	$1,340,225	$1,340,225	$4,314

Project #: DSF0000947630, DSF0000947631, DSF0000947627, DSF0000947629

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q109	I.S. 109 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/06/2019	03/25/2020	11/21/2019	$5,030	$5,790	$5,790
				Design	Complete	11/21/2019	04/24/2020	02/05/2020	$22,635	$23,173	$23,159
				Construction	In-Progress	10/15/2020	07/11/2021		$291,749	$259,215	$2,227
				CM,F&E	In-Progress	10/15/2020	07/11/2021		$54,074	$11,875	$2,875

Project #: DSF0000912712, DSF0000960471

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q109	I.S. 109 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000822452

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q109	I.S. 109 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001008067

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q109	I.S. 109 - QUEENS	DOE - RESOA	FY16 RESO A ROOM CONVERSIONS / PARTITIONING	Construction	In-Progress	01/31/2018	DOER		DOER	$124,328	

Project #: DSF0000822868

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q109	I.S. 109 - QUEENS	DOE - RESOA	FY16 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$42,000	

Project #: DSF0000866162

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q109	I.S. 109 - QUEENS	DOE - RESOA	FY20 RESO A TECHNOLOGY	Construction	PNS	PNS	PNS	PNS	DOER	$133,000	

Project #: DSF0000913399

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q116	P.S. 116 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	03/19/2019	09/26/2019	06/03/2019	$6,104	$4,925	$4,925
				Design	Complete	06/03/2019	11/01/2019	10/30/2019	$26,523	$19,780	$19,701
				Construction	In-Progress	10/12/2020	08/02/2021		$332,315	$245,956	$5,157
				CM,F&E	In-Progress	10/12/2020	08/02/2021		$63,633	$30,027	$29,480

Project #: DSF0000911971, DSF0000912598

Category Note:

Q116	P.S. 116 - QUEENS	Fast Track Projects	LSP REPLACE WATER HEATER	Construction	In-Progress	12/03/2019	FTK		FTK	$167,283	$13,733

Project #: DSF0000912470

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Q116	P.S. 116 - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$385,395	$0

Project #: DSF0000960123

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Q116	P.S. 116 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000844554

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q116	P.S. 116 - QUEENS	DOE - Skilled Trades	PLAYGROUND SAFETY SURFACE REPLACEMENT	Construction	In-Progress	03/01/2021	DOES		DOES	$61,654	$0

Project #: DSF0001008755

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q118	P.S. 118 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,220	

Project #: DSF0000823370

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q131	P.S. 131 - QUEENS	SCA Capacity	ADDITION	Scope	Complete	03/17/2017	09/07/2017	09/08/2017	$1,161,700	$841,546	$840,123
				Design	Complete	09/11/2017	03/16/2018	04/26/2018	$3,717,440	$2,471,416	$1,731,837
				Construction	In-Progress	07/09/2018	09/03/2021		$52,137,096	$52,032,479	$27,727,404
				CM,Art,F&E	In-Progress	07/09/2018	09/03/2021		$7,341,944	$4,234,496	$3,544,031

Project #: DSF0000843904

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q131	P.S. 131 - QUEENS	SCA CIP	PHASE 4 EXISTING BUILDING WORK	Scope	In-Progress	12/19/2017	04/02/2018		$25,042	$25,042	$0
				Design	PNS	PNS	PNS	PNS	$91,820	$91,820	$0
				Construction	PNS	PNS	PNS	PNS	$972,457	$972,457	$0
				CM,F&E	PNS	PNS	PNS	PNS	$225,376	$225,376	$69

Project #: DSF0000843904

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q131	P.S. 131 - QUEENS	SCA CIP	WINDOWS / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	05/19/2020	11/16/2020	10/26/2020	$78,689	$198,586	$161,484
				Design	In-Progress	11/03/2020	06/15/2021		$385,071	$429,501	$280,657
				Construction	PNS	PNS	PNS	PNS	$7,939,845	$7,939,845	$6,664
				CM,F&E	PNS	PNS	PNS	PNS	$613,617	$613,617	$16,919

Project #: DSF0000960540, DSF0000996903, DSF0000996901

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q131	P.S. 131 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	06/27/2019	11/08/2019	09/27/2019	$5,490	$2,361	$2,361
				Design	Complete	09/27/2019	03/04/2020	12/03/2019	$24,705	$9,445	$9,445
				Construction	In-Progress	12/21/2020	09/16/2021		$318,420	$274,500	$0
				CM,F&E	In-Progress	12/21/2020	09/16/2021		$59,018	$31,765	$7,830

Project #: DSF0000912020, DSF0000912662

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q131	P.S. 131 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,624	

Project #: DSF0000823152

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q131	P.S. 131 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$70,000	$0

Project #: DSF0000914003

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q131	P.S. 131 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	

Project #: DSF0001008074

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q132	P.S. 132 - QUEENS	SCA CIP RESOA	FY18 RESO A KITCHEN AREAS	Scope	Complete	02/01/2018	04/05/2018	05/02/2018	$0	$25,462	$25,462
				Design	Complete	05/15/2018	10/16/2018	05/06/2019	$322,041	$177,626	$173,640
				Construction	PNS	PNS	PNS	PNS	$4,723,271	$4,723,271	$5,776
				CM,F&E	PNS	PNS	PNS	PNS	$322,041	$322,041	$19,411

Project #: DSF0000867322

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q132	P.S. 132 - QUEENS	SCA CIP RESOA	FY21 RESO A KITCHEN UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000961428

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q132	P.S. 132 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A KITCHEN UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007730

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q132	P.S. 132 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	03/03/2020	DOES		DOES	$242,424	

Project #: DSF0000889624

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q134	P.S. 134 - QUEENS	SCA CIP	WATER PENETRATION / EXTERIOR MASONRY / PARAPETS	Scope	Complete	02/15/2019	07/02/2019	09/17/2019	$36,496	$39,269	$39,269
				Design	Complete	10/23/2019	03/27/2020	06/30/2020	$180,028	$81,308	$68,677
				Construction	PNS	PNS	PNS	PNS	$3,838,518	$3,838,518	$20,607
				CM,F&E	PNS	PNS	PNS	PNS	$273,863	$273,863	$16,286

Project #: DSF0000879647, DSF0000948069, DSF0000996968

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q134	P.S. 134 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	08/27/2020	FTK		FTK	$86,358	$4,711

Project #: DSF0000912718

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q134	P.S. 134 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822461

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q134	P.S. 134 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,726	

Project #: DSF0000823504

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q134	P.S. 134 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	$0

Project #: DSF0000914005

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q134	P.S. 134 - QUEENS	DOE - RESOA	FY09 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0000623136

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q135	P.S. 135 - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,454	
Project #: DSF0000800827											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q135	P.S. 135 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0
Project #: DSF0000914006											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q135	P.S. 135 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	$0
Project #: DSF0001008068											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q136	P.S. 136 - QUEENS	SCA CIP	FULL PROGRAM ACCESSIBILITY / FIRE ALARM REPLACEMENT	Scope	Complete	05/17/2019	10/02/2019	09/05/2019	$91,907	$154,209	$151,277
				Design	Complete	09/25/2019	03/17/2020	07/01/2020	$451,442	$498,983	$391,506
				Construction	PNS	PNS	PNS	PNS	$9,457,588	$9,457,588	$27,395
				CM,F&E	PNS	PNS	PNS	PNS	$704,028	$704,028	$75,361
Project #: DSF0000912356, DSF0000914286											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q136	P.S. 136 - QUEENS	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	Complete	07/30/2018	FTK	11/26/2018	FTK	$65,174	$65,174

Project #: DSF0000867255

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q136	P.S. 136 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,721	

Project #: DSF0000822462

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q136	P.S. 136 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$39,691	

Project #: DSF0000845325

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q138	Q004 SPED - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008182

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q147	P.S. 147 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	05/17/2020	FTK		FTK	$429,181	$239,628

Project #: DSF0000912723, DSF0000914291

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Q147	P.S. 147 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822453

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q147	P.S. 147 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$198,402	

Project #: DSF0000823225

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q147	P.S. 147 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$44,543	

Project #: DSF0000845320

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q147	P.S. 147 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/01/2020	DIIR		DIIR	$98,000	$0

Project #: DSF0000890324

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q147	P.S. 147 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	Complete	02/18/2020	DOES	07/10/2020	DOES	$192,500	$229,018

Project #: DSF0000879899

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q156	P.S. 156 - QUEENS	SCA CIP	DEFECTIVE FLOORING REPLACEMENT	Scope	Complete	09/25/2019	03/02/2020	01/06/2020	$16,064	$43,170	$43,128
				Design	In-Progress	02/23/2021	07/08/2021		$80,321	$80,321	$5,060
				Construction	PNS	PNS	PNS	PNS	$1,807,225	$1,807,225	$11,389
				CM,F&E	PNS	PNS	PNS	PNS	$112,450	$112,450	$7,877

Project #: DSF0000902936

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q156	P.S. 156 - QUEENS	SCA CIP	PATH OF TRAVEL DEFECTIVE FLOORING REPLACEMENT	Scope	In-Progress	02/24/2021	05/05/2021		$471	$471	$76
				Design	PNS	PNS	PNS	PNS	$2,121	$2,121	$305
				Construction	PNS	PNS	PNS	PNS	$27,340	$27,340	$0
				CM,F&E	PNS	PNS	PNS	PNS	$5,067	$5,067	$0

Project #: DSF0000960571

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q156	P.S. 156 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822454

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q156	P.S. 156 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822495

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q156	P.S. 156 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,249	

Project #: DSF0000823240

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q156	QUEENS UNITED MIDDLE SCHOOL	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$198,498	

Project #: DSF0000823236

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q156	P.S. 156 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0000914018

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q156	P.S. 156 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	08/02/2019	DOES		DOES	$222,962	

Project #: DSF0000889628

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q156	QUEENS UNITED MIDDLE SCHOOL	DOE - Skilled Trades	DOWNTOWN FAR ROCKAWAY REZONING MEDIA CENTER	Construction	In-Progress	03/08/2021	DOES		DOES	$115,476	

Project #: DSF0000911828

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q176	P.S. 176 - QUEENS	SCA CIP	PLAYGROUND REDEVELOPMENT	Scope	Complete	11/26/2013	02/28/2014	02/28/2014	$52,357	$97,150	$96,599
				Design	Complete	03/26/2014	08/08/2014	09/26/2014	$261,784	$280,781	$280,375
				Construction	PNS	PNS	PNS	PNS	$5,890,146	$5,890,146	$6,152
				CM,F&E	PNS	PNS	PNS	PNS	$366,498	$366,498	$39,511

Project #: DSF0000777287

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q176	P.S. 176 - QUEENS	Fast Track Projects	FY19 RESO A AUDITORIUM UPGRADE	Construction	Complete	01/23/2019	FTK	04/18/2020	FTK	$83,573	$83,573

Project #: DSF0000890898

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q176	P.S. 176 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	Complete	05/29/2019	FTK	09/11/2020	FTK	$134,397	$132,168

Project #: DSF0000868228, DSF0000912322

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q176	P.S. 176 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,735	

Project #: DSF0000822463

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q176	P.S. 176 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000823221

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q176	P.S. 176 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	$0

Project #: DSF0000890341

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q181	P.S. 181 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$101,679	

Project #: DSF0000823241

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q192	I.S. 192 - QUEENS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/10/2020	10/08/2020	07/21/2020	$3,242	$2,663	$2,663
				Design	Complete	07/21/2020	01/15/2021	03/31/2021	$14,588	$10,654	$10,654
				Construction	PNS	PNS	PNS	PNS	$188,019	$188,019	$1,479
				CM,F&E	PNS	PNS	PNS	PNS	$34,848	$34,848	$3,756

Project #: DSF0000960772

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q192	I.S. 192 - QUEENS	SCA IEH	IEH PO18-ROOM 303	Construction	Complete	02/22/2021	IEH	03/24/2021	IEH	$1,423	$523

Project #: SCA0000068649

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q192	I.S. 192 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	05/13/2020	FTK		FTK	$1,207,204	$1,092,740

Project #: DSF0000912027, DSF0000960469

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q192	PATHWAYS COLL. PREP SCHOOL - Q	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000844468

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q192	I.S. 192 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	07/10/2020	DIIR		DIIR	$75,000	$0

Project #: DSF0000890348

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q192	I.S. 192 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	$0

Project #: DSF0000914041

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q192	PATHWAYS COLL. PREP SCHOOL - Q	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$45,451	$0

Project #: DSF0000960664

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q192	I.S. 192 - QUEENS	DOE - Skilled Trades	DOMESTIC HOT WATER HOLDING TANK	Construction	In-Progress	09/11/2020	DOES		DOES	$21,964	

Project #: DSF0000960973

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q195	P.S. 195 - QUEENS	SCA CIP	WATER PENETRATION	Scope	In-Progress	08/02/2019	12/19/2019		$15,000	$34,673	$30,715
				Design	PNS	PNS	PNS	PNS	$75,000	$75,000	$3,978
				Construction	PNS	PNS	PNS	PNS	$1,687,500	$1,687,500	$1,515
				CM,F&E	PNS	PNS	PNS	PNS	$105,000	$105,000	$10,947

Project #: DSF0000903482

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q195	P.S. 195 - QUEENS	SCA CIP RESOA	FY20 RESO A GYMNASIUM UPGRADE	Scope	In-Progress	03/08/2021	07/07/2021		$0	$25	$25
				Design	PNS	PNS	PNS	PNS	$18,000	$17,975	$102
				Construction	PNS	PNS	PNS	PNS	$264,000	$264,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$18,000	$18,000	$0

Project #: DSF0000913424

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q195	P.S. 195 - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$13	$13
				Design	PNS	PNS	PNS	PNS	$0	$51	$51
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913423

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q195	P.S. 195 - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$102,959	

Project #: DSF0000800667

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q195	P.S. 195 - QUEENS	DOE - RESOA	FY14 RESO A PLAYGROUND REDEVELOPMENT	Construction	In-Progress	09/30/2014	DOER		DOER	$1,099,960	$0

Project #: DSF0000798677

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q231	COLLABORATIVE ARTS MIDDLE SCHOOL - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/06/2019	12/31/2019	08/28/2019	$3,282	$2,261	$2,261
				Design	Complete	08/28/2019	02/03/2020	01/29/2020	$14,768	$9,041	$9,041
				Construction	In-Progress	09/17/2020	06/13/2021		$190,346	$178,026	$460
				CM,F&E	In-Progress	09/17/2020	06/13/2021		$35,279	$1,925	$1,925

Project #: DSF0000912733, DSF0000914240

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q231	COMMUNITY VOICES MIDDLE SCHOOL - QUEENS	SCA CIP RESOA	FY18 RESO A SUPPLEMENTAL COOLING	Scope	Complete	01/30/2018	05/31/2018	02/05/2019	$0	$18,405	$18,405
				Design	Complete	02/05/2019	06/17/2019	05/17/2019	$94,672	$72,520	$71,977
				Construction	Complete	07/26/2019	04/20/2020	03/18/2020	$1,388,518	$908,412	$907,112
				CM,F&E	Complete	07/26/2019	04/20/2020	03/18/2020	$94,672	$60,717	$60,717

Project #: DSF0000867230

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q231	COMMUNITY VOICES MIDDLE SCHOOL - QUEENS	SCA CIP RESOA	FY16 RESO A MULTI-MEDIA CENTER	Scope	Complete	08/10/2018	03/07/2019	03/07/2019	$0	$7,899	$7,899
				Design	PNS	PNS	PNS	PNS	$542	$8,536	$8,536
				Construction	PNS	PNS	PNS	PNS	$7,954	$224,450	$3,058
				CM,F&E	PNS	PNS	PNS	PNS	$542	$15,303	$1,360

Project #: DSF0000889290

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q231	COLLABORATIVE ARTS MIDDLE SCHOOL - QUEENS	SCA CIP RESOA	FY20 RESO A LIBRARY	Scope	In-Progress	03/02/2021	06/30/2021		$0	$152	$152
				Design	PNS	PNS	PNS	PNS	$60,000	$59,848	$610
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$0

Project #: DSF0000913438

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q231	COLLABORATIVE ARTS MIDDLE SCHOOL - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL LIBRARY	Scope	PNS	PNS	PNS	PNS	$0	$57	$57
				Design	PNS	PNS	PNS	PNS	$0	$229	$229
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913437

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q231	I.S. 231 - QUEENS	DIIT - RESOA	FY10 RESO A- DESKTOP COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000709474

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q231	COMMUNITY VOICES MIDDLE SCHOOL - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$196,507	

Project #: DSF0000823493

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q231	COLLABORATIVE ARTS MIDDLE SCHOOL - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000823494

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q231	COMMUNITY VOICES MIDDLE SCHOOL - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$150,000	$0

Project #: DSF0000890399

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q231	COLLABORATIVE ARTS MIDDLE SCHOOL - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	12/18/2020	DOES		DOES	$183,347	

Project #: DSF0000912999

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q238	I.S. 238 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	10/24/2018	02/28/2019	01/16/2019	$10,425	$6,531	$6,531
				Design	Complete	01/16/2019	06/18/2019	05/14/2019	$38,225	$27,611	$25,873
				Construction	In-Progress	06/27/2019	03/22/2020		$834,952	$834,952	$380,422
				CM,F&E	In-Progress	06/27/2019	03/22/2020		$93,825	$77,463	$72,758

Project #: DSF0000868234

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q238	I.S. 238 - QUEENS	SCA CIP	PARAPETS / EXTERIOR MASONRY / WINDOWS / PLAYGROUND REDEVELOPMENT	Scope	Complete	11/08/2018	03/26/2019	03/01/2019	$133,261	$75,917	$73,494
				Design	In-Progress	03/01/2019	07/31/2019		$660,580	$660,580	$5,167
				Construction	PNS	PNS	PNS	PNS	$14,368,048	$14,368,048	$11,668
				CM,F&E	PNS	PNS	PNS	PNS	$975,743	$975,743	$10,171

Project #: DSF0000881133, DSF0000881134, DSF0000960543, DSF0000960831

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q238	I.S. 238 - QUEENS	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	$720	$410	$410
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	$2,600	$19,693	$19,693
				Construction	In-Progress	12/01/2005	06/25/2006		$77,000	$75,241	$75,241
				CM	In-Progress	12/01/2005	06/25/2006		$12,240	$24,370	$24,370

Project #: DSF0000011999

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q251	P.S. 251 - QUEENS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/19/2020	10/20/2020	07/01/2020	$4,811	$1,519	$1,519
				Design	Complete	07/01/2020	12/29/2020	12/22/2020	$21,648	$6,076	$6,076
				Construction	PNS	PNS	PNS	PNS	$279,016	$279,016	$1,664
				CM,F&E	PNS	PNS	PNS	PNS	$51,714	$51,714	$3,106

Project #: DSF0000960774

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q251	P.S. 251 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/06/2019	12/09/2019	08/22/2019	$2,242	$1,291	$1,291
				Design	Complete	08/22/2019	01/28/2020	01/29/2020	$10,087	$5,165	$5,165
				Construction	In-Progress	09/17/2020	06/13/2021		$130,014	$115,739	$258
				CM,F&E	In-Progress	09/17/2020	06/13/2021		$24,097	$1,076	$1,076

Project #: DSF0000912734

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q251	P.S. 251 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,247	

Project #: DSF0000823244

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q251	P.S. 251 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000844536

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q251	P.S. 251 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$290,000	$0

Project #: DSF0000914059

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q263	P.S. /I.S 295 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$138,862	

Project #: DSF0000823224

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q263	P.S. /I.S 295 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,520	

Project #: DSF0000844557

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q263	P.S. /I.S 295 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914062

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q263	Q177 SPED - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008044

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q263	P.S. /I.S 295 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008059

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q268	P.S. 268 - QUEENS	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	Complete	01/17/2018	04/17/2018	06/13/2018	$0	$13,423	$13,423
				Design	Complete	01/16/2019	06/03/2019	05/18/2020	$46,500	$73,401	$42,930
				Construction	PNS	PNS	PNS	PNS	$682,000	$682,000	$179
				CM,F&E	PNS	PNS	PNS	PNS	$46,500	$46,500	$3,836

Project #: DSF0000867340

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q268	P.S. 268 - QUEENS	DIIT - RESOA	FY13 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000754761

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q268	Q009 SPED - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$150,000	$0

Project #: DSF0000890243

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q268	Q009 SPED - QUEENS	DIIT - RESOA	FY20 RESO A COMPUTER LAB	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0
Project #: DSF0000914064											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q270	P.S. / I.S. 270 - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0
Project #: DSF0000913444											
Category Note:											
Q270	P.S. / I.S. 270 - QUEENS	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,541	
Project #: DSF0000799212											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q270	P.S. / I.S. 270 - QUEENS	DIIT - RESOA	FY13 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$54,434	
Project #: DSF0000799927											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q270	P.S. / I.S. 270 - QUEENS	DOE - RESOA	FY20 RESO A ROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000913445

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q357	P.S. 36 - QUEENS	SCA CIP	STANDALONE GYM ANNEX	Scope	Complete	09/20/2018	09/20/2018	09/20/2018	$129,750	$12,095	$9,834
				Design	Complete	09/20/2018	03/01/2019	04/10/2019	$519,000	$639,204	$453,135
				Construction	In-Progress	06/24/2019	09/15/2020		$9,731,250	$9,428,732	$5,501,159
				CM,F&E	In-Progress	06/24/2019	09/15/2020		$616,953	$496,687	$461,531

Project #: DSF0000889562

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q374	SUCCESS ACADEMY CHARTER SCHOOL - ROSEDALE - NEW YORK 5	SCA Emergency Response	EMERGENCY STABILIZATION	Construction	Complete	04/08/2016	EMER	11/11/2020	EMER	$536	$536

Project #: SCA0000039865

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q420	G. WASHINGTON CARVER HS FOR SCI.-Q	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/06/2019	12/09/2019	09/05/2019	$9,857	$5,728	$5,728
				Design	Complete	09/05/2019	02/10/2020	01/29/2020	$44,354	$22,912	$22,912
				Construction	In-Progress	09/17/2020	06/13/2021		$571,679	$504,686	$359
				CM,F&E	In-Progress	09/17/2020	06/13/2021		$105,958	$4,545	$4,545
Project #: DSF0000912735											
Category Note:											
Q420	G. WASHINGTON CARVER HS FOR SCI.-Q	SCA CIP RESOA	FY21 RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$81,000	$81,000	$0
				Construction	PNS	PNS	PNS	PNS	$1,188,000	$1,188,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$81,000	$81,000	$0
Project #: DSF0000961429											
Category Note:											
Q420	G. WASHINGTON CARVER HS FOR SCI.-Q	SCA CIP RESOA	FY20 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$71	$71
				Design	PNS	PNS	PNS	PNS	$30,000	$29,929	$284
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
Project #: DSF0000913191											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q420	G. WASHINGTON CARVER HS FOR SCI.-Q	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913192

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q420	G. WASHINGTON CARVER HS FOR SCI.-Q	SCA CIP RESOA	PATH OF TRAVEL RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007739

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q420	EXCELSIOR PREP HIGH SCHOOL - Q	DIIT - RESOA	FY13 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,000	

Project #: DSF0000799926

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q420	G. WASHINGTON CARVER HS FOR SCI.-Q	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$450,000	$0

Project #: DSF0000914083

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q420	EXCELSIOR PREP HIGH SCHOOL - Q	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008180

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q420	QUEENS PREPARATORY ACADEMY - Q	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$201,000	$0

Project #: DSF0001008184

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q420	G. WASHINGTON CARVER HS FOR SCI.-Q	DOE - RESOA	FY19 RESO A TOILETS - STUDENTS	Construction	PNS	PNS	PNS	PNS	DOER	$409,491	

Project #: DSF0000890914

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q420	G. WASHINGTON CARVER HS FOR SCI.-Q	DOE - Skilled Trades	LEAKING CURB VALVE	Construction	In-Progress	06/26/2020	DOES		DOES	$130,465	$130,465
Project #: DSF0000961138											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
Q490	MATH, SCI., RESEARCH & TECH. HS-Q	SCA CIP	ELECTRICAL SYSTEM UPGRADE	Scope	Complete	12/17/2019	04/20/2020	02/26/2020	$16,613	$7,552	$7,552
				Design	Complete	03/12/2020	08/11/2020	07/13/2020	$74,759	$30,207	$30,207
				Construction	PNS	PNS	PNS	PNS	$963,563	$963,563	$1,806
				CM,F&E	PNS	PNS	PNS	PNS	$178,591	$178,591	$4,850
Project #: DSF0000950146											
Category Note:											
Q490	MATH, SCI., RESEARCH & TECH. HS-Q	SCA CIP RESOA	FY20 RESO A LOW VOLTAGE	Scope	Complete	12/17/2019	03/19/2020	03/11/2020	$0	$3,377	$3,377
				Design	PNS	PNS	PNS	PNS	$60,000	$56,623	$13,510
				Construction	PNS	PNS	PNS	PNS	$880,000	$1,141,303	$1,724
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$77,816	$1,582
Project #: DSF0000913193											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	MATH, SCI., RESEARCH & TECH. HS-Q	SCA CIP RESOA	FY19 RESO A GYMNASIUM UPGRADE	Scope	Complete	12/06/2018	04/10/2019	04/24/2019	$0	$9,602	$9,602
				Design	Complete	06/10/2019	11/08/2019	03/10/2020	$24,000	$40,091	$37,934
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$2,098
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$24,000	$7,083

Project #: DSF0000890929

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	JACKSON H.S.	SCA Emergency Lighting	LL 41/16 COMPLIANCE	Scope	Complete	09/12/2003	09/12/2003	09/12/2003	$720	$60	$60
				Design	Complete	12/01/2004	05/15/2005	04/18/2005	$2,600	$17,481	$17,481
				Construction	In-Progress	10/18/2005	06/18/2006		$77,000	$300,429	$300,429
				CM	In-Progress	10/18/2005	06/18/2006		$12,240	$37,203	$37,203

Project #: DSF0000012002

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	CAMPUS MAGNET-ENTREPRENEURSHIP	SCA Emergency Response	SIDEWALK BRIDGING	Construction	Complete	10/09/2012	EMER	09/08/2014	EMER	$329,372	$329,372

Project #: SCA0000021732

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	MATH, SCI., RESEARCH & TECH. HS-Q	SCA IEH	IEH PO18-VARIOUS PROJECTS	Construction	In-Progress	12/22/2020	IEH		IEH	$38,958	$2,178

Project #: SCA0000068147

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	MATH, SCI., RESEARCH & TECH. HS-Q	SCA IEH	IEH PO18-ROOM 138	Construction	Complete	02/18/2021	IEH	02/20/2021	IEH	$19,285	$1,066

Project #: SCA0000068630

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	MATH, SCI., RESEARCH & TECH. HS-Q	Fast Track Projects	CTF ROOM CONVERSION	Construction	In-Progress	07/21/2016	FTK		FTK	$1,129,230	$1,020,261

Project #: DSF0000843982

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	HUMANITIES & THE ARTS HS - Q	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$198,497	

Project #: DSF0000823214

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	MATH, SCI., RESEARCH & TECH. HS-Q	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$44,420	

Project #: DSF0000845323

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	MATH, SCI., RESEARCH & TECH. HS-Q	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000890409

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q490	HUMANITIES & THE ARTS HS - Q	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$129,281	

Project #: DSF0000890930

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q491	MATH, SCI., RESEARCH & TECH. HS-Q	SCA CIP RESOA	FY19 RESO A ATHLETIC FIELDS	Scope	Complete	12/06/2018	04/16/2019	04/24/2019	$0	$11,659	$11,659
				Design	Complete	06/10/2019	12/05/2019	03/10/2020	$30,000	$38,187	$36,229
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$10,026
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$7,153

Project #: DSF0000890928

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q491	MATH, SCI., RESEARCH & TECH. HS-Q	DOE - RESOA	FY21 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0001008540

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q799	CAMBRIA HEIGHTS ACADEMY - QUEENS	Fast Track Projects	LSP DANFOSS RADIATOR STEAM VALVES	Construction	Complete	03/22/2018	FTK	08/08/2018	FTK	$42,962	$42,962

Project #: DSF0000888830

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q799	CAMBRIA HEIGHTS ACADEMY - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914108

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q799	CAMBRIA HEIGHTS ACADEMY - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008056

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q822	Q811 SPED - QUEENS	SCA CIP	FULL PROGRAM ACCESSIBILITY	Scope	Complete	05/17/2019	10/02/2019	09/05/2019	$19,295	$6,211	$6,211
				Design	Complete	09/25/2019	03/17/2020	07/01/2020	$86,826	$25,189	$20,102
				Construction	PNS	PNS	PNS	PNS	$1,119,087	$1,119,087	$3,257
				CM,F&E	PNS	PNS	PNS	PNS	$207,417	$207,417	$2,934

Project #: DSF0000914287

Category Note:

Q892	P.S. 360 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/14/2019	DIIR		DIIR	$145,000	$0

Project #: DSF0000890401

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q892	P.S. 360 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000914114

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

QAFE	RIVERTON STREET CHARTER SCHOOL - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914115

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 29

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
QMAC	MERRICK ACADEMY CHARTER SCHOOL - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$500,000	$0

Project #: DSF0000914117

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q002	P.S. 2 - QUEENS	SCA Capacity	ADDITION / DEMOLITION	Scope	Complete	02/05/2018	07/24/2018	07/24/2018	$762,324	$528,427	$514,244
				Design	Complete	07/25/2018	01/31/2019	03/01/2019	$2,439,437	$2,588,048	$1,708,436
				Construction	In-Progress	05/21/2019	09/03/2021		$34,213,099	$32,348,592	$9,484,887
				CM,Art,F&E	In-Progress	05/21/2019	09/03/2021		$4,817,888	$2,599,707	$2,305,906

Project #: DSF0000888778, DSF0000888778

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q002	P.S. 2 - QUEENS	SCA CIP RESOA	FY20 RESO A ROOM CONVERSION	Scope	In-Progress	11/04/2019	03/03/2020		$0	$61,677	$57,084
				Design	PNS	PNS	PNS	PNS	$32,100	$32,100	$19,823
				Construction	PNS	PNS	PNS	PNS	$470,800	$470,800	$15,865
				CM,F&E	PNS	PNS	PNS	PNS	$32,100	$32,100	$4,493

Project #: DSF0000913356

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q002	P.S. 2 - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913355

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q002	P.S. 2 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000822509

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q002	P.S. 2 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,438	

Project #: DSF0000823068

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q002	P.S. 2 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000823486

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q002	P.S. 2 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000913941

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q002	P.S. 2 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008016

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q002	P.S. 2 - QUEENS	DOE - RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0000913103

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q002	P.S. 2 - QUEENS	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$160,000	$0

Project #: DSF0000913353

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q002	P.S. 2 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$36,000	$0

Project #: DSF0000913354

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q010	I.S. 10 - QUEENS	SCA CIP	WATER PENETRATION	Scope	Complete	08/22/2019	01/10/2020	02/21/2020	$16,038	$36,957	$36,957
				Design	PNS	PNS	PNS	PNS	$80,192	$80,192	$3,920
				Construction	PNS	PNS	PNS	PNS	$1,804,322	$1,804,322	$1,890
				CM,F&E	PNS	PNS	PNS	PNS	$112,269	$112,269	$3,641

Project #: DSF0000900589

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q010	I.S. 10 - QUEENS	SCA Emergency Response	SIDEWALK BRIDGING	Construction	Complete	01/18/2013	EMER	11/20/2013	EMER	$245,864	$245,864

Project #: SCA0000020073

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q010	I.S. 10 - QUEENS	Fast Track Projects	LSP REPLACE SEWAGE EJECTOR PUMPS AND TANK	Construction	In-Progress	01/16/2020	FTK		FTK	$75,234	$26,898

Project #: DSF0000900602

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q010	I.S. 10 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$61,416	

Project #: DSF0000844047

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q010	I.S. 10 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913947

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q010	I.S. 10 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008017

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q010	I.S. 10 - QUEENS	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$160,000	$0

Project #: DSF0000913359

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q010	I.S. 10 - QUEENS	DOE - Skilled Trades	EME- SOLAR PV DESIGN	Construction	In-Progress	04/24/2018	DOES		DOES	$65,186	$38,908

Project #: DSF0000889007

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q010	I.S. 10 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	01/28/2021	DOES		DOES	$128,524	

Project #: DSF0000912985

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q011	P.S. 11 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,640	

Project #: DSF0000822476

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q011	P.S. 11 - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$69,475	

Project #: DSF0000866564

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q011	P.S. 11 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000913948

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q011	P.S. 11 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$55,000	$0

Project #: DSF0001008112

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q017	P.S. 17 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	06/18/2019	11/19/2019	10/02/2019	$88,761	$65,818	$65,818
				Design	Complete	10/16/2019	03/20/2020	04/17/2020	$443,805	$217,586	$210,837
				Construction	PNS	PNS	PNS	PNS	$9,985,612	$9,985,612	$35,306
				CM,F&E	PNS	PNS	PNS	PNS	$621,327	$621,327	$53,396

Project #: DSF0000912541, DSF0000900680

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q017	P.S. 17 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822503

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q017	P.S. 17 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000823485

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q017	P.S. 17 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	

Project #: DSF0000823067

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q017	THE 30TH AVENUE SCHOOL	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913950

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q017	P.S. 17 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913951

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q017	P.S. 17 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008025

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q017	THE 30TH AVENUE SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008030

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q017	P.S. 17 - QUEENS	DOE - RESOA	FY10 RESO A OUTSIDE BULLETIN BOARD	Construction	PNS	PNS	PNS	PNS	DOER	$43,465	

Project #: DSF0000690130

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q017	P.S. 17 - QUEENS	DOE - RESOA	FY12 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$44,017	

Project #: DSF0000731663

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q017	THE 30TH AVENUE SCHOOL	DOE - RESOA	FY18 RESO A HYDROPONICS LAB	Construction	In-Progress	07/16/2019	DOER		DOER	$134,275	

Project #: DSF0000912357

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q017	P.S. 17 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$36,000	$0

Project #: DSF0000913364

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q069	P.S. 69 - QUEENS	SCA CIP	COOLING TOWER REPLACEMENT	Scope	Complete	01/23/2019	04/05/2019	05/03/2019	$32,890	$57,694	$57,693
				Design	Complete	05/08/2019	11/08/2019	10/11/2019	$164,450	$225,439	$216,737
				Construction	In-Progress	01/21/2020	01/19/2021		$3,700,125	$3,334,387	$531,947
				CM,F&E	In-Progress	01/21/2020	01/19/2021		$230,230	$21,261	$21,261

Project #: DSF0000878619

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q069	P.S. 69 - QUEENS	SCA CIP RESOA	FY19 RESO A PLAYGROUND	Scope	Complete	11/07/2018	02/11/2019	02/07/2019	$0	$18,095	$18,095
				Design	Complete	07/17/2019	12/03/2019	03/25/2020	$42,000	$34,943	$34,092
				Construction	PNS	PNS	PNS	PNS	$616,000	$616,000	$4,762
				CM,F&E	PNS	PNS	PNS	PNS	$42,000	$42,000	$6,550

Project #: DSF0000890865

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q069	P.S. 69 - QUEENS	Fast Track Projects	FIRE ALARM REPLACEMENT	Construction	In-Progress	03/08/2019	FTK		FTK	$4,492,358	$4,307,919

Project #: SCA0000053506

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q069	P.S. 69 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$191,000	$0

Project #: DSF0001008096

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q069	P.S. 69 - QUEENS	DOE - RESOA	FY10 RESO A STEEL FENCE	Construction	PNS	PNS	PNS	PNS	DOER	$91,000	

Project #: DSF0000690095

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q070	P.S. 70 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	05/06/2019	09/05/2019	05/21/2019	$2,391	$2,061	$2,061
				Design	Complete	05/21/2019	10/22/2019	10/30/2019	$10,760	$8,272	$8,272
				Construction	In-Progress	09/16/2020	06/12/2021		$138,683	$138,636	$80,885
				CM,F&E	In-Progress	09/16/2020	06/12/2021		$25,704	$16,181	$15,770

Project #: DSF0000912094

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q070	P.S. 70 - QUEENS	SCA CIP RESOA	FY20 RESO LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0000913381

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q070	P.S. 70 - QUEENS	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$54,000	$54,000	$0
				Construction	PNS	PNS	PNS	PNS	$792,000	$792,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$54,000	$54,000	$0

Project #: DSF0000961438

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q070	P.S. 70 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007724

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q070	P.S. 70 - QUEENS	SCA CIP RESOA	FY20 RESO A SUPPLEMENTAL COOLING	Scope	In-Progress	03/01/2021	06/28/2021		$0	$127	$127
				Design	PNS	PNS	PNS	PNS	$30,000	$29,873	$508
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$255

Project #: DSF0000913108

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q070	P.S. 70 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822539

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q070	P.S. 70 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,437	

Project #: DSF0000823069

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q070	P.S. 70 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913975

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q070	P.S. 70 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008029

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q070	P.S. 70 - QUEENS	DOE - RESOA	FY20 RESO A ELECTRICAL UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$120,265	$0

Project #: DSF0000913382

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q076	P.S. 76 - QUEENS	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	10/29/2018	04/29/2019	09/06/2019	$12,689	$12,629	$12,629
				Design	Complete	09/11/2019	03/11/2020	03/11/2020	$57,100	$59,013	$59,013
				Construction	In-Progress	03/29/2021	12/23/2021		$735,950	$385,125	$9,425
				CM,F&E	In-Progress	03/29/2021	12/23/2021		$136,405	$49,694	$9,194

Project #: DSF0000890588

Category Note:

Q076	THE RIVERVIEW SCHOOL - QUEENS	SCA CIP RESOA	FY21 RESO A SCHOOL SAFETY	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,000	$3,000	$0
				Construction	PNS	PNS	PNS	PNS	$44,000	$44,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,000	$3,000	$0

Project #: DSF0001008100

Category Note:

Q076	P.S. 76 - QUEENS	DIIT - RESOA	FY13 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,979	

Project #: DSF0000777276

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q076	P.S. 76 - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,650	

Project #: DSF0000822184

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q076	P.S. 76 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000822861

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q076	P.S. 76 - QUEENS	DOE - RESOA	FY14 RESO A TECHNOLOGY	Construction	PNS	PNS	PNS	PNS	DOER	$65,000	

Project #: DSF0000798789

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q084	P.S. 84 - QUEENS	SCA CIP	WATER PENETRATION	Scope	Complete	09/04/2019	01/23/2020	03/16/2020	$14,135	$40,627	$40,627
				Design	In-Progress	02/16/2021	07/16/2021		$63,609	$63,609	$4,349
				Construction	PNS	PNS	PNS	PNS	$819,847	$819,847	$14,945
				CM,F&E	PNS	PNS	PNS	PNS	$151,954	$151,954	$10,456

Project #: DSF0000901679

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q084	P.S. 84 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/16/2019	12/19/2019	08/23/2019	$4,030	$1,875	$1,875
				Design	Complete	08/23/2019	01/29/2020	01/15/2020	$18,135	$7,498	$7,498
				Construction	Complete	03/27/2020	12/21/2020	11/18/2020	$233,740	$261,264	$201,064
				CM,F&E	Complete	03/27/2020	12/21/2020	11/18/2020	$43,323	$28,110	$27,688

Project #: DSF0000912708

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q084	P.S. 84 - QUEENS	SCA CIP RESOA	FY21 RESO A PA SYSTEM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$24,180	$24,180	$0
				Construction	PNS	PNS	PNS	PNS	$354,640	$354,640	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,180	$24,180	$0

Project #: DSF0001008035

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q084	P.S. 84 - QUEENS	SCA IEH	IEH PO18-STUDENTS CAFETERIA	Construction	Complete	11/25/2020	IEH	12/05/2020	IEH	$36,905	$36,905

Project #: SCA0000067987

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q084	P.S. 84 - QUEENS	SCA IEH	IEH PO18-ROOM 212	Construction	Complete	12/11/2020	IEH	12/13/2020	IEH	$34,940	$34,940

Project #: SCA0000068068

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q084	P.S. 84 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822545

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q084	P.S. 84 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$73,656	

Project #: DSF0000823064

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q084	P.S. 84 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000823481

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q084	P.S. 84 - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000867830

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q084	P.S. 84 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000890284

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q084	P.S. 84 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913983

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q084	P.S. 84 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008026

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q084	P.S. 84 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$36,000	$0

Project #: DSF0000913389

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q084	P.S. 84 - QUEENS	Trust For Public Land	FY19 RESO A PLAYGROUND UPGRADES	Construction	In-Progress	02/01/2020	TPL		TPL	$950,000	$0

Project #: DSF0000890685

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

Q085	P.S. 85 - QUEENS	SCA CIP RESOA	FY21 RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0001008033

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q085	P.S. 85 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001008078

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q085	P.S. 85 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$750,000	$0

Project #: DSF0000890686

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q085	P.S. 85 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000913984

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q085	P.S. 85 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008027

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q085	P.S. 85 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$36,000	$0

Project #: DSF0000913390

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q111	P.S. 111 - QUEENS	SCA CIP RESOA	FY19 RESO A GYMNASIUM UPGRADE	Scope	Complete	11/08/2018	03/15/2019	04/22/2019	$0	$6,472	$6,472
				Design	Complete	04/22/2019	09/05/2019	05/17/2019	$27,000	$27,963	$26,058
				Construction	Complete	06/24/2019	03/19/2020	11/11/2020	$396,000	$284,613	$224,177
				CM,F&E	Complete	06/24/2019	03/19/2020	11/11/2020	$27,000	$51,758	$50,372

Project #: DSF0000890877

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q111	P.S. 111 - QUEENS	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	Complete	08/07/2018	FTK	12/20/2018	FTK	$84,075	$84,075

Project #: DSF0000867269

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q111	P.S. 111 - QUEENS	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	

Project #: DSF0000799126

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q111	P.S. 111 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000822477

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q111	P.S. 111 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,438	

Project #: DSF0000823346

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q111	P.S. 111 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	

Project #: DSF0000961421

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q111	P.S. 111 - QUEENS	Trust For Public Land	FY20 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	TPL	$1,000,000	$0

Project #: DSF0000913109

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q112	P.S. 112 - QUEENS	SCA CIP RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	12/01/2016	03/06/2017	03/08/2017	$0	$61,886	$59,170
				Design	Complete	03/24/2017	08/08/2017	05/17/2017	$78,533	$99,086	$99,086
				Construction	In-Progress	08/22/2017	05/18/2018		$1,151,817	$1,175,765	$1,103,155
				CM,F&E	In-Progress	08/22/2017	05/18/2018		$78,533	$310,885	$310,885

Project #: DSF0000844957

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q112	P.S. 112 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,733	

Project #: DSF0000822478

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q112	P.S. 112 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,625	

Project #: DSF0000823347

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q112	P.S. 112 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913992

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q112	P.S. 112 - QUEENS	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0000913400

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q112	P.S. 112 - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	Complete	01/17/2020	DOES	04/02/2020	DOES	$150,112	

Project #: DSF0000891074

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q122	P.S. 122 - QUEENS	SCA CIP	AUDITORIUM UPGRADE	Scope	Complete	06/05/2019	10/04/2019	10/07/2019	$15,906	$27,721	$21,703
				Design	Complete	01/29/2020	06/29/2020	06/30/2020	$71,575	$48,208	$45,849
				Construction	PNS	PNS	PNS	PNS	$922,525	$922,525	$5,827
				CM,F&E	PNS	PNS	PNS	PNS	$170,985	$170,985	$13,420

Project #: DSF0000902309

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q122	P.S. 122 - QUEENS	SCA CIP	PATH OF TRAVEL AUDITORIUM UPGRADE	Scope	Complete	03/18/2020	07/31/2020	05/26/2020	$15,815	$15,815	$1,022
				Design	Complete	05/27/2020	07/28/2020	06/30/2020	$20,543	$20,543	$4,287
				Construction	PNS	PNS	PNS	PNS	$139,542	$139,542	$0
				CM,F&E	PNS	PNS	PNS	PNS	$25,863	$25,863	$1,696

Project #: DSF0000960714

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q122	P.S. 122 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/16/2019	02/10/2020	10/07/2019	$7,101	$2,439	$2,439
				Design	Complete	10/07/2019	03/12/2020	01/29/2020	$31,957	$9,759	$9,759
				Construction	In-Progress	02/05/2021	11/01/2021		$411,879	$358,576	$3,508
				CM,F&E	In-Progress	02/05/2021	11/01/2021		$76,340	$6,054	$6,054

Project #: DSF0000912715, DSF0000914325

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q122	P.S. 122 - QUEENS	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$45,000	$45,000	$0
				Construction	PNS	PNS	PNS	PNS	$660,000	$660,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$45,000	$0

Project #: DSF0000961441

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q122	P.S. 122 - QUEENS	SCA CIP RESOA	FY16 RESO A SOLAR PANELS	Scope	Complete	01/12/2016	05/26/2016	03/25/2016	$0	$40,833	$40,833
				Design	Complete	11/07/2017	04/12/2018	05/09/2018	$74,181	$193,746	$189,924
				Construction	In-Progress	10/25/2019	08/19/2020		$1,087,987	$1,004,036	$6,436
				CM,F&E	In-Progress	10/25/2019	08/19/2020		$74,181	$66,349	$66,349

Project #: DSF0000823589

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q122	P.S. 122 - QUEENS	SCA CIP RESOA	FY18 RESO A CAFETERIA / MULTIPURPOSE ROOM UPGRADE	Scope	Complete	02/06/2018	06/07/2018	06/20/2018	$0	$15,153	$15,153
				Design	Complete	10/01/2018	02/20/2019	03/08/2019	$34,320	$81,661	$73,153
				Construction	In-Progress	07/05/2019	04/29/2020		$503,360	$427,284	$212,368
				CM,F&E	In-Progress	07/05/2019	04/29/2020		$34,320	$43,372	$40,412

Project #: DSF0000867275

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q122	P.S. 122 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007729

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q122	P.S. 122 - QUEENS	SCA IEH	IEH PO18-TILES IN GENERAL OFFICE	Construction	Complete	10/30/2020	IEH	03/05/2021	IEH	$15,697	$569

Project #: SCA0000067170

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q122	P.S. 122 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822481

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q122	P.S. 122 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000823482

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q122	P.S. 122 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,435	

Project #: DSF0000823062

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q122	P.S. 122 - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000867839

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q122	P.S. 122 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000913998

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q122	P.S. 122 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008023

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q122	P.S. 122 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$36,000	$0

Project #: DSF0000913402

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q126	I.S. 126 - QUEENS	SCA CIP	WATER INFILTRATION	Scope	Complete	05/17/2019	10/02/2019	11/12/2019	$20,655	$31,257	$31,249
				Design	In-Progress	01/14/2020	06/15/2020		$75,735	$75,735	$32,061
				Construction	PNS	PNS	PNS	PNS	$802,101	$802,101	$0
				CM,F&E	PNS	PNS	PNS	PNS	$185,895	$185,895	$7,211

Project #: DSF0000902369

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q126	I.S. 126 - QUEENS	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	09/20/2017	01/24/2018	11/03/2017	$6,237	$5,247	$5,247
				Design	Complete	11/03/2017	05/03/2018	04/18/2018	$22,869	$22,142	$21,055
				Construction	Complete	06/14/2018	04/09/2019	04/22/2020	$242,204	$245,282	$191,705
				CM,F&E	Complete	06/14/2018	04/09/2019	04/22/2020	$204,465	$192,390	$188,153

Project #: DSF0000867066

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q126	THE 30TH AVENUE SCHOOL	SCA CIP RESOA	FY18 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/29/2018	05/14/2018	08/08/2018	$0	$12,847	$12,847
				Design	Complete	08/10/2018	01/15/2019	03/27/2019	$38,040	$60,671	$59,608
				Construction	Complete	07/31/2019	04/25/2020	12/09/2020	$557,927	$491,084	$366,397
				CM,F&E	Complete	07/31/2019	04/25/2020	12/09/2020	$107,428	$138,366	$127,307

Project #: DSF0000866399

Category Note:

Q126	I.S. 126 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914000

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q126	ALTERNATIVE LEARNING CENTER - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008018

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q126	I.S. 126 - QUEENS	DOE - RESOA	FY07 RESO A SCHOOL SAFETY	Construction	PNS	PNS	PNS	PNS	DOER	$91,140	

Project #: DSF0000488307

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q126	I.S. 126 - QUEENS	DOE - RESOA	FY19 RESO A LIBRARY UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$112,195	$0

Project #: DSF0000890884

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q126	I.S. 126 - QUEENS	DOE - RESOA	FY19 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	01/10/2020	DOER		DOER	$330,034	$0

Project #: DSF0000912639

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q127	P.S. 127 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	04/03/2019	08/21/2019	04/23/2019	$5,820	$4,817	$4,817
				Design	Complete	04/23/2019	09/23/2019	08/28/2019	$26,191	$19,270	$19,270
				Construction	In-Progress	11/11/2019	08/06/2020		$337,560	$348,390	$320,812
				CM,F&E	In-Progress	11/11/2019	08/06/2020		$62,565	$47,302	$46,686

Project #: DSF0000912102, DSF0000912492

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q127	P.S. 127 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,649	

Project #: DSF0000822483

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q127	P.S. 127 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/01/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000890313

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q127	P.S. 127 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$102,000	$0

Project #: DSF0000914001

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q127	P.S. 127 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008013

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q141	I.S. 141 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/22/2019	02/10/2020	10/07/2019	$3,256	$3,008	$3,008
				Design	Complete	10/07/2019	03/12/2020	01/29/2020	$14,655	$12,033	$12,033
				Construction	In-Progress	02/05/2021	11/01/2021		$188,885	$171,910	$9,079
				CM,F&E	In-Progress	02/05/2021	11/01/2021		$35,009	$6,479	$6,479

Project #: DSF0000912722, DSF0000914324

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q141	I.S. 141 - QUEENS	SCA CIP RESOA	FY20 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$10,500	$10,500	$0
				Construction	PNS	PNS	PNS	PNS	$154,000	$154,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$10,500	$10,500	$0

Project #: DSF0000913408

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q141	I.S. 141 - QUEENS	SCA CIP RESOA	FY19 RESO A SOLAR PANEL INSTALLATION	Scope	PNS	PNS	PNS	PNS	$0	$174	$174
				Design	PNS	PNS	PNS	PNS	$29,850	$29,676	$694
				Construction	PNS	PNS	PNS	PNS	$437,802	$437,802	$0
				CM,F&E	PNS	PNS	PNS	PNS	$29,850	$29,850	$0

Project #: DSF0000890888

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q141	I.S. 141 - QUEENS	SCA IEH	IEH PO18-ROOM B4 & HALLWAY OUTSIDE B4	Construction	Complete	10/30/2020	IEH	11/24/2020	IEH	$89,443	$3,265

Project #: SCA0000067177

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q141	I.S. 141 - QUEENS	SCA Furniture & Equipment	FY19 RESO A MOBILE SCIENCE LAB	F&E	Complete	06/11/2019	F&E	08/29/2019	$300,000	$300,000	$299,852

Project #: DSF0000890887

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q141	I.S. 141 - QUEENS	DIIT - RESOA	FY14 RESO A IP SURVEILLANCE CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$82,172	

Project #: DSF0000799343

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q141	I.S. 141 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000823487

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q141	I.S. 141 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,437	

Project #: DSF0000823073

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q141	I.S. 141 - QUEENS	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000844451

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q141	I.S. 141 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000914009

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q141	I.S. 141 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008021

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q141	I.S. 141 - QUEENS	DOE - RESOA	FY18 RESO A TOILETS-STUDENTS	Construction	Complete	12/01/2017	DOER	10/06/2020	DOER	$240,932	

Project #: DSF0000866443

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q141	I.S. 141 - QUEENS	DOE - RESOA	FY21 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$168,000	

Project #: DSF0001008019

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q141	I.S. 141 - QUEENS	DOE - Skilled Trades	EME- SOLAR PV DESIGN	Construction	In-Progress	05/01/2018	DOES		DOES	$65,186	$39,883

Project #: DSF0000889010

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q145	I.S. 145 - QUEENS	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	12/12/2014	05/15/2015	02/26/2015	$127,455	$95,666	$95,666
				Design	Complete	04/01/2015	08/31/2015	08/26/2015	$509,820	$286,414	$268,590
				Construction	In-Progress	01/09/2017	12/09/2018		$9,559,125	$8,705,126	$8,143,476
				CM,F&E	In-Progress	01/09/2017	12/09/2018		$594,790	$646,986	$643,567

Project #: DSF0000798276, DSF0000789941

Category Note:

Q145	I.S. 145 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	Complete	01/15/2020	FTK	03/31/2020	FTK	$236,935	$189,522

Project #: DSF0000912103

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Q145	I.S. 145 - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$98,996	

Project #: DSF0000800834

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q145	I.S. 145 - QUEENS	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	

Project #: DSF0001008092

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q148	P.S. 148 - QUEENS	SCA CIP	ROOFS / EXTERIOR MASONRY	Scope	Complete	10/22/2018	03/12/2019	03/08/2019	$53,700	$40,382	$40,218
				Design	Complete	03/13/2019	08/12/2019	05/14/2019	$214,800	$122,658	$109,662
				Construction	In-Progress	07/15/2019	01/04/2021		$4,027,500	$3,683,356	$967,270
				CM,F&E	In-Progress	07/15/2019	01/04/2021		$250,600	$206,169	$206,169

Project #: DSF0000879918, DSF0000879919

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q148	P.S. 148 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	03/25/2019	07/24/2019	06/19/2019	$3,729	$5,104	$5,104
				Design	Complete	06/19/2019	11/20/2019	11/07/2019	$16,778	$20,500	$20,500
				Construction	In-Progress	09/16/2020	06/12/2021		$216,254	$202,015	$77,419
				CM,F&E	In-Progress	09/16/2020	06/12/2021		$40,082	$15,428	$15,428

Project #: DSF0000912104

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q148	P.S. 148 - QUEENS	SCA IEH	IEH PO18-ROOMS 403 & 445	Construction	Complete	01/15/2021	IEH	03/03/2021	IEH	$78,963	$621

Project #: SCA0000068368

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q148	P.S. 148 - QUEENS	DIIT - Project Connect	DATA/VOICE & WIRELESS NETWORK CABLE WIRING, NETWORK SERVER EQUIPMENT, DATA/VOICE & WIRELESS NETWORK	Purch & Install	In-Progress	02/06/2009	DIIT		DIIT	$294,095	$0

Project #: DSF0000800169

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q148	P.S. 148 - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,999	

Project #: DSF0000800836

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q148	P.S. 148 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,191	

Project #: DSF0000823095

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q148	P.S. 148 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$161,000	$0

Project #: DSF0000914011

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q149	P.S. 149 - QUEENS	SCA IEH	IEH PO18-3RD FLOOR HALLWAY	Construction	In-Progress	01/14/2020	IEH		IEH	$928	$428

Project #: SCA0000063208

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q149	P.S. 149 - QUEENS	SCA IEH	IEH PO18-2ND FL HALLWAY & STAIRWAY/MIDDLE LANDING IN STAIRWAY C/D & E/F	Construction	Complete	02/05/2020	IEH	10/28/2020	IEH	$283	$283

Project #: SCA0000063568

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q149	P.S. 149 - QUEENS	DIIT - RESOA	FY14 RESO A IP SURVEILLANCE CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000799344

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q149	P.S. 149 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,226	

Project #: DSF0000822756

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q149	P.S. 149 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$326,503	$0

Project #: DSF0000914012

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q149	P.S. 149 - QUEENS	DOE - RESOA	FY17 RESO A CAFETERIA UPGRADE	Construction	In-Progress	08/03/2018	DOER		DOER	$283,339	

Project #: DSF0000844782

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Q150	P.S. 150 - QUEENS	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	06/28/2019	11/14/2019	11/06/2019	$132,042	$154,959	$151,967
				Design	Complete	11/13/2019	04/16/2020	06/26/2020	$660,206	$425,248	$403,850
				Construction	PNS	PNS	PNS	PNS	$14,854,612	$14,854,612	$54,569
				CM,F&E	PNS	PNS	PNS	PNS	$924,286	$924,286	$69,648

Project #: DSF0000902814, DSF0000902816, DSF0000902817, DSF0000902818

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q150	P.S. 150 - QUEENS	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE / PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	11/14/2018	08/30/2019	07/31/2019	$0	$21,716	$21,716
				Design	Complete	09/11/2019	01/13/2020	11/04/2019	$26,325	$54,055	$54,055
				Construction	PNS	PNS	PNS	PNS	$386,100	$386,100	$6,053
				CM,F&E	PNS	PNS	PNS	PNS	$26,325	$28,258	$10,038

Project #: DSF0000890891, DSF0000912302

Category Note:

Q150	P.S. 150 - QUEENS	DIIT - RESOA	FY07 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$62,500	

Project #: DSF0000488373

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q150	P.S. 150 - QUEENS	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,247	

Project #: DSF0000799150

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q150	P.S. 150 - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000867969

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q150	P.S. 150 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$100,000	$0

Project #: DSF0000890326

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q150	P.S. 150 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914013

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q150	P.S. 150 - QUEENS	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	$0

Project #: DSF0000913409

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q150	P.S. 150 - QUEENS	DOE - Skilled Trades	STEAM TRAP REPLACEMENTS	Construction	In-Progress	12/22/2020	DOES		DOES	$85,875	$0

Project #: DSF0001008620

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q151	P.S. 151 - QUEENS	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	01/15/2020	FTK		FTK	$53,886	$52,058

Project #: DSF0000912608

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q151	P.S. 151 - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	
Project #: DSF0000867825											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q151	P.S. 151 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0000914014											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q151	P.S. 151 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001008024											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q151	P.S. 151 - QUEENS	DOE - RESOA	FY08 RESO A PAVED AREAS - CONCRETE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	
Project #: DSF0000544900											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											
Q151	P.S. 151 - QUEENS	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$160,000	$0
Project #: DSF0000913410											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q151	P.S. 151 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$36,000	$0

Project #: DSF0000913411

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q152	P.S. 152 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	05/28/2019	09/26/2019	07/02/2019	$5,660	$3,055	$3,055
				Design	Complete	07/02/2019	12/04/2019	11/06/2019	$25,472	$12,261	$12,261
				Construction	In-Progress	09/16/2020	06/12/2021		$328,303	$303,907	$251,404
				CM,F&E	In-Progress	09/16/2020	06/12/2021		$60,849	$20,700	$20,700

Project #: DSF0000912105

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q152	P.S. 152 - QUEENS	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000799152

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q152	P.S. 152 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,731	

Project #: DSF0000822493

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q152	P.S. 152 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914015

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q152	P.S. 152 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008113

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q166	P.S. 166 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,616	

Project #: DSF0000823349

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q166	P.S. 166 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914024

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q171	P.S. 171 - QUEENS	SCA CIP	REPAIR OF CRACKED MASONRY AND COPING STONES AT Q171	Scope	In-Progress	03/06/2020	06/22/2020		$0	$6,512	$394
				Design	PNS	PNS	PNS	PNS	$0	$1,576	$1,576
				Construction	PNS	PNS	PNS	PNS	$0	$775,891	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$33,939	$27,098

Project #: SCA0000063768

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q171	P.S. 171 - QUEENS	SCA Emergency Response	SIDEWALK BRIDGING	Construction	Complete	04/16/2012	EMER	08/20/2012	EMER	$194,440	$194,440

Project #: SCA0000020932

Category Note: EMER (Emergency Response) - These projects are performed as emergencies are identified. Generally the emergency must be remediated immediately and there is no formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start a end dates are provided. The planned construction completion date is "EMER" since these projects are emergencies and do not have standard scheduled durations. Emergency Response financial information includes the CP, final estimate, and actual spending. The final estimate is "EMER" until an initial estimate is obtained. The final estimate does not include projections to complete the project. Project budget is "EMER" since the projects are emergencies and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q171	P.S. 171 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914029

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q171	P.S. 171 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000961442

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q171	P.S. 171 - QUEENS	DOE - RESOA	FY19 RESO A SOLAR PANEL INSTALLATION	Construction	In-Progress	01/03/2019	DOER		DOER	$1,081,173	$0

Project #: DSF0000890895

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q171	P.S. 171 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$36,000	$0

Project #: DSF0000913416

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q204	I.S. 204 - QUEENS	SCA CIP	PARAPETS / EXTERIOR MASONRY / WINDOWS	Scope	Complete	05/14/2020	11/10/2020	09/09/2020	$148,237	$154,576	$154,576
				Design	In-Progress	09/21/2020	07/01/2021		$741,189	$741,189	$376,179
				Construction	PNS	PNS	PNS	PNS	$16,676,725	$16,676,725	$77,485
				CM,F&E	PNS	PNS	PNS	PNS	$1,037,662	$1,037,662	$37,707

Project #: DSF0000949262, DSF0000949263, DSF0000961568

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q204	I.S. 204 - QUEENS	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	05/03/2019	FTK		FTK	$239,394	$143,159

Project #: DSF0000868290

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q204	I.S. 204 - QUEENS	Fast Track Projects	LSP GYM ACOUSTICAL CEILING TILE REPLACEMENT	Construction	Complete	08/30/2018	FTK	11/06/2018	FTK	$66,746	$66,746

Project #: DSF0000889662

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Q204	I.S. 204 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822436

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q204	I.S. 204 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	

Project #: DSF0000823350

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q204	I.S. 204 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	$0

Project #: DSF0000914044

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q204	ENERGY TECH HIGH SCHOOL	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008106

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q204	I.S. 204 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008109

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q212	P.S. 212 - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$51,000	

Project #: DSF0000867731

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q212	P.S. 212 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/20/2019	DIIR		DIIR	$164,000	$0

Project #: DSF0000890357

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q222	P.S. 222 - QUEENS	SCA CIP	UPE- INTERIOR CONVERSION/ENCLOSED ROOFTOP PLAYGROUND	Scope	Complete	08/17/2018	11/16/2018	04/05/2019	$60,818	$81,413	$81,413
				Design	Complete	04/05/2019	09/05/2019	05/16/2019	$243,273	$352,684	$222,187
				Construction	In-Progress	07/22/2019	01/11/2021		$4,561,368	$4,397,768	$156,958
				CM,F&E	In-Progress	07/22/2019	01/11/2021		$287,339	$101,315	$65,450

Project #: DSF0000889574

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q227	I.S. 227 - QUEENS	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEM	Scope	Complete	08/26/2019	11/26/2019	03/09/2020	$31,476	$48,830	$48,830
				Design	In-Progress	03/11/2020	08/10/2020		$157,379	$157,379	$51,086
				Construction	PNS	PNS	PNS	PNS	$3,541,035	$3,541,035	$2,489
				CM,F&E	PNS	PNS	PNS	PNS	$220,331	$220,331	$6,192

Project #: DSF0000903926

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q227	I.S. 227 - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/06/2019	01/16/2020	10/03/2019	$7,070	$3,649	$3,649
				Design	Complete	10/03/2019	03/10/2020	01/29/2020	$31,815	$15,256	$14,592
				Construction	Complete	03/27/2020	12/21/2020	11/18/2020	$410,060	$408,992	$242,751
				CM,F&E	Complete	03/27/2020	12/21/2020	11/18/2020	$76,003	$50,204	$48,144

Project #: DSF0000912732, DSF0000914273

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q227	I.S. 227 - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007736

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q227	I.S. 227 - QUEENS	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/15/2018	03/21/2019	03/29/2019	$0	$11,907	$11,907
				Design	PNS	PNS	PNS	PNS	$97,500	$85,593	$13,055
				Construction	PNS	PNS	PNS	PNS	$1,430,000	$1,430,000	$24
				CM,F&E	PNS	PNS	PNS	PNS	$97,500	$97,500	$768

Project #: DSF0000890910

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q227	I.S. 227 - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913435

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q227	I.S. 227 - QUEENS	SCA CIP RESOA	FY20 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$127	$127
				Design	PNS	PNS	PNS	PNS	$147,000	$146,873	$508
				Construction	PNS	PNS	PNS	PNS	$2,156,000	$2,156,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$147,000	$147,000	$0

Project #: DSF0000913436

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q227	I.S. 227 - QUEENS	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000961424

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q227	I.S. 227 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,734	

Project #: DSF0000822437

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q227	I.S. 227 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$736,000	$0

Project #: DSF0000890362

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q227	I.S. 227 - QUEENS	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	09/28/2019	DOES		DOES	$183,425	

Project #: DSF0000889635

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q227	I.S. 227 - QUEENS	DOE - Skilled Trades	HVAC SYSTEM REPLACEMENT	Construction	Complete	04/03/2020	DOES	08/31/2020	DOES	$1,000,000	$45,060

Project #: DSF0000903942

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q228	P.S. 228 - QUEENS	SCA CIP	PARAPETS / ROOFS / EXTERIOR MASONRY	Scope	Complete	05/20/2020	11/17/2020	10/30/2020	$44,482	$145,648	$77,578
				Design	PNS	PNS	PNS	PNS	$222,409	$224,573	$160,419
				Construction	PNS	PNS	PNS	PNS	$5,004,192	$5,004,192	$7,361
				CM,F&E	PNS	PNS	PNS	PNS	$311,372	$311,372	$14,373

Project #: DSF0000956474, DSF0000956473, DSF0001008581

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q228	P.S. 228 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	07/16/2019	DIIR		DIIR	$71,000	$0

Project #: DSF0000890364

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q228	P.S. 228 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$102,000	$0

Project #: DSF0000914052

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q230	I.S. 230 - QUEENS	DIIT - RESOA	FY10 RESO A- DESKTOP COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000690219

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q230	I.S. 230 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,735	

Project #: DSF0000822438

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q230	I.S. 230 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001008089

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q230	I.S. 230 - QUEENS	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	Complete	05/31/2017	DOES	07/19/2018	DOES	$56,037	$40,792

Project #: DSF0000823578

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	P.S. 234 - QUEENS	SCA CIP	PARAPETS / EXTERIOR MASONRY / FLOOD ELIMINATION	Scope	Complete	06/27/2019	11/13/2019	12/13/2019	$33,283	$48,552	$46,150
				Design	Complete	12/13/2019	05/15/2020	07/16/2020	$164,751	$172,018	$157,241
				Construction	PNS	PNS	PNS	PNS	$3,563,070	$3,563,070	$522
				CM,F&E	PNS	PNS	PNS	PNS	$245,451	$245,451	$30,737

Project #: DSF0000910496, DSF0000910497, DSF0000960825

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	P.S. 234 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822516

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	P.S. 234 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,438	

Project #: DSF0000823066

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	P.S. 234 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,733	

Project #: DSF0000823483

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	P.S. 234 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914054

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	I.S. 235 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914055

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	P.S. 234 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000961440

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	I.S. 235 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008020

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	P.S. 234 - QUEENS	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$160,000	$0

Project #: DSF0000913439

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	I.S. 235 - QUEENS	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$160,000	$0

Project #: DSF0000913440

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	P.S. 234 - QUEENS	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$36,000	$0

Project #: DSF0000913441

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q234	P.S. 234 - QUEENS	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	10/05/2019	DOES		DOES	$188,205	$0

Project #: DSF0000865905

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q280	P.S. 280 - QUEENS	SCA CIP	PATH OF TRAVEL UPE INTERIOR CONVERSION	Scope	Complete	06/19/2019	08/19/2019	08/20/2019	$7,541	$7,541	$7,541
				Design	Complete	10/07/2019	12/02/2019	12/24/2019	$3,163	$3,163	$3,163
				Construction	PNS	PNS	PNS	PNS	$1,951	$1,951	$1,951
				CM,F&E	PNS	PNS	PNS	PNS	$1,507	$1,507	$1,507

Project #: DSF0000912399

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q280	P.S. 280 - QUEENS	DOE - Skilled Trades	FIRE STOPPING	Construction	In-Progress	12/20/2019	DOES		DOES	$34,313	

Project #: DSF0000912358

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q292	P.S. 92 - QUEENS	SCA CIP	RPZ BACKFLOW PREVENTION DEVICES	Scope	Complete	10/29/2019	04/28/2020	02/20/2020	$5,220	$9,446	$9,446
				Design	Complete	02/25/2020	08/18/2020	04/28/2020	$23,488	$37,783	$37,783
				Construction	PNS	PNS	PNS	PNS	$302,738	$302,738	$1,614
				CM,F&E	PNS	PNS	PNS	PNS	$56,111	$56,111	$6,184

Project #: DSF0000890589

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q292	P.S. 92 - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$98,999	

Project #: DSF0000800666

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q292	P.S. 92 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000822548

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q292	P.S. 92 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$102,000	$0

Project #: DSF0000914069

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q292	P.S. 92 - QUEENS	DOE - Skilled Trades	FIRE STOPPING	Construction	In-Progress	07/15/2019	DOES		DOES	$2,204,310	

Project #: DSF0000866321

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q312	P.S. 78 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000822553

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q312	P.S. 78 - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,430	

Project #: DSF0000823345

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q312	P.S. 78 - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	09/16/2019	DIIR		DIIR	$75,000	$0

Project #: DSF0000890280

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q312	P.S. 78 - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000914072

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q312	P.S. 78 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008117

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q329	EAST ELMHURST COMMUNITY SCHOOL - QUEENS	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	

Project #: DSF0000800898

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q329	EAST ELMHURST COMMUNITY SCHOOL - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$102,000	$0

Project #: DSF0000914075

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q329	EAST ELMHURST COMMUNITY SCHOOL - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001008015

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q339	THE WOODSIDE COMMUNITY SCHOOL - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008116

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q341	P.S. @ PARCEL C - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	12/21/2016	06/28/2017	06/28/2017	$1,480,940	$1,314,357	$1,308,994
				Design	In-Progress	06/29/2017	01/09/2018		$6,664,232	$6,664,232	$1,751,834
				Construction	PNS	PNS	PNS	PNS	$84,043,369	$84,043,369	$180,926
				CM,Art,F&E	PNS	PNS	PNS	PNS	$11,847,523	$11,847,523	$257,643

Project #: DSF0000843659

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q375	P.S. @ PARCEL F - QUEENS	SCA Capacity	NEW SCHOOL / DEMOLITION	Scope	Complete	04/19/2016	09/27/2016	11/14/2016	$1,687,250	$1,281,403	$1,269,072
				Design	Complete	11/15/2016	04/14/2017	05/19/2017	$5,399,200	$4,493,430	$3,962,289
				Construction	In-Progress	02/16/2018	09/03/2021		$75,723,780	$70,410,007	$60,635,204
				CM,Art,F&E	In-Progress	02/16/2018	09/03/2021		$10,663,420	$4,245,022	$3,501,732

Project #: DSF0000843984, DSF0000843984

Category Note:

Q397	DISTRICT 30 PRE-K CENTER	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LAB	F&E	PNS	PNS	PNS	PNS	$35,000	$35,000	$0

Project #: DSF0000914078

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, acte start and actual completion dates are provided. For F&E financial information, all data is provided.

Q397	DISTRICT 30 PRE-K CENTER	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/01/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000890403

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q397	DISTRICT 30 PRE-K CENTER	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$135,000	$0

Project #: DSF0000914077

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q397	DISTRICT 30 PRE-K CENTER	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008031

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q397	DISTRICT 30 PRE-K CENTER	DOE - RESOA	FY20 RESO A HYDROPONICS LAB	Construction	PNS	PNS	PNS	PNS	DOER	$160,000	$0

Project #: DSF0000913447

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q398	P.S. 398 - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$215,000	$0

Project #: DSF0001008095

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q404	HUNTERS POINT COMMUNITY MIDDLE SCHOOL -Q	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000914079

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q404	ACAD FOR CAREERS IN TV AND FILM -Q	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000914080

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q404	THE RIVERVIEW SCHOOL - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008101

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q404	HUNTERS POINT COMMUNITY MIDDLE SCHOOL -Q	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008107

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q404	ACAD FOR CAREERS IN TV AND FILM -Q	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0001008102

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q429	I.S. @ 47-10 BARNETT AVENUE - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	01/10/2018	06/29/2018	06/29/2018	$1,722,175	$1,200,281	$1,075,685
				Design	Complete	07/02/2018	02/27/2019	04/18/2019	$5,510,960	$4,092,820	$3,808,310
				Construction	In-Progress	09/12/2019	09/03/2022		$77,291,214	$71,187,795	$6,973,470
				CM,Art,F&E	In-Progress	09/12/2019	09/03/2022		$10,884,146	$1,074,638	$791,742

Project #: DSF0000843825

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q445	WILLIAM C. BRYANT HS - QUEENS	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/14/2018	06/19/2019	02/20/2019	$27,540	$3,866	$3,866
				Design	Complete	02/20/2019	07/22/2019	03/27/2019	$100,980	$15,081	$15,081
				Construction	In-Progress	07/22/2019	04/16/2020		$1,069,470	$984,126	$973,380
				CM,F&E	In-Progress	07/22/2019	04/16/2020		$247,860	$99,209	$99,209

Project #: DSF0000868322, DSF0000912325

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q445	WILLIAM C. BRYANT HS - QUEENS	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913110

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q445	WILLIAM C. BRYANT HS - QUEENS	SCA CIP RESOA	FY20 RESO A GYMNASIUM UPGRADE	Scope	In-Progress	03/15/2021	07/14/2021		$0	$116	$116
				Design	PNS	PNS	PNS	PNS	$78,900	$78,784	$462
				Construction	PNS	PNS	PNS	PNS	$1,157,200	$1,157,200	$0
				CM,F&E	PNS	PNS	PNS	PNS	$78,900	$78,900	$0

Project #: DSF0000913111

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q445	WILLIAM C. BRYANT HS - QUEENS	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$681,551	$0

Project #: DSF0000960206

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q445	WILLIAM C. BRYANT HS - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,737	

Project #: DSF0000823353

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q445	WILLIAM C. BRYANT HS - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000914087

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q445	WILLIAM C. BRYANT HS - QUEENS	DOE - RESOA	FY13 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0000754655

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q445	WILLIAM C. BRYANT HS - QUEENS	DOE - RESOA	FY21 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$316,000	

Project #: DSF0001008105

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q445	WILLIAM C. BRYANT HS - QUEENS	DOE - Skilled Trades	ACE STEAM SYSTEM OPTIMIZATION	Construction	In-Progress	10/30/2019	DOES		DOES	$329,796	

Project #: DSF0000891055

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	SCA CIP	RPZ VALVES	Scope	Complete	09/27/2016	09/28/2016	09/28/2016	$11,670	$15,304	$15,304
				Design	Complete	09/28/2016	03/28/2017	04/24/2017	$42,790	$62,667	$62,091
				Construction	In-Progress	06/27/2017	12/23/2017		$453,185	$443,775	$402,289
				CM,F&E	In-Progress	06/27/2017	12/23/2017		$105,030	$61,487	$60,111

Project #: DSF0000845578

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	SCA CIP	PA SYSTEM REPLACEMENT	Scope	Complete	05/04/2020	01/29/2021	07/27/2020	$18,331	$6,357	$6,357
				Design	Complete	07/29/2020	12/31/2020	12/01/2020	$82,487	$25,429	$25,429
				Construction	PNS	PNS	PNS	PNS	$1,063,169	$1,063,169	$4,383
				CM,F&E	PNS	PNS	PNS	PNS	$197,053	$197,053	$3,238

Project #: DSF0000949917

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	SCA IEH	IEH PO18-MAIN STEAM HEADER PIPE	Construction	Complete	09/24/2020	IEH	12/15/2020	IEH	$31,753	$1,843

Project #: SCA0000066808

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	SCA IEH	IEH PO18-ROOM 302	Construction	Complete	10/22/2020	IEH	10/25/2020	IEH	$44,082	$36,690

Project #: SCA0000067087

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,500	

Project #: DSF0000800908

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	ACADEMY OF AMERICAN STUDIES - Q	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000823357

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000890414

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914088

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008111

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	DOE - Skilled Trades	PLANYC OIL CONVERSION	Construction	In-Progress	06/07/2017	DOES		DOES	$49,265	

Project #: DSF0000821916

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	DOE - Skilled Trades	ENVIRONMENTAL BENEFIT PROJECT	Construction	In-Progress	05/12/2018	DOES		DOES	$2,779,989	$0

Project #: SCA0000051025

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	DOE - Skilled Trades	EME- SOLAR PV DESIGN	Construction	In-Progress	04/26/2018	DOES		DOES	$65,186	$38,438

Project #: DSF0000889011

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q450	NEWCOMERS HIGH SCHOOL - Q	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	12/18/2020	DOES		DOES	$213,166	

Project #: DSF0000913001

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q451	ACADEMY OF AMERICAN STUDIES - Q	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000800909

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q451	ACADEMY OF AMERICAN STUDIES - Q	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914089

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q451	ACADEMY OF AMERICAN STUDIES - Q	DOE - Skilled Trades	INSTALLATION AND RELOCATION OF SPLIT DUCTLESS UNIT	Construction	In-Progress	06/22/2018	DOES		DOES	$62,700	

Project #: DSF0000889348

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q452	LONG ISLAND CITY HS - Q	SCA CIP	CRACKED PARAPETS / FLOOD ELIMINATION / EXTERIOR MASONRY / ROOFS	Scope	Complete	05/05/2014	09/18/2014	12/22/2014	$325,500	$197,594	$194,794
				Design	Complete	03/10/2015	08/07/2015	12/23/2015	$1,302,001	$681,316	$663,343
				Construction	In-Progress	08/05/2019	08/03/2021		$24,412,499	$21,790,442	$1,684,801
				CM,F&E	In-Progress	08/05/2019	08/03/2021		$1,519,000	$240,899	$226,199

Project #: DSF0000791664, DSF0000814902, DSF0000814906, DSF0000814904

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q452	LONG ISLAND CITY HS - Q	SCA CIP	CULINARY ARTS ROOM	Scope	Complete	08/24/2015	12/24/2015	12/12/2016	$32,700	$47,301	$47,301
				Design	Complete	12/14/2016	05/08/2017	12/29/2017	$130,800	$227,875	$202,521
				Construction	In-Progress	04/16/2018	04/15/2019		$2,452,500	$2,688,969	$2,236,995
				CM,F&E	In-Progress	04/16/2018	04/15/2019		$177,728	$423,154	$401,071

Project #: DSF0000822192

Category Note:

Q452	LONG ISLAND CITY HS - Q	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000867819

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q452	LONG ISLAND CITY HS - Q	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$105,000	$0

Project #: DSF0000867456

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Q452	LONG ISLAND CITY HS - Q	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	04/01/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000890407

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q452	Q993 SPED - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000890427

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q452	LONG ISLAND CITY HS - Q	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914090

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q452	Q993 SPED - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914091

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q452	LONG ISLAND CITY HS - Q	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008022

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q452	Q993 SPED - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008028

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q472	H.S. @ 53-16 NORTHERN BOULEVARD - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	06/11/2018	01/04/2019	01/04/2019	$4,174,298	$1,468,859	$1,333,098
				Design	In-Progress	01/07/2019	12/11/2019		$18,784,341	$18,784,341	$5,490,337
				Construction	PNS	PNS	PNS	PNS	$236,891,407	$236,891,407	$786,527
				CM,Art,F&E	PNS	PNS	PNS	PNS	$33,394,383	$33,394,383	$399,468

Project #: DSF0000866092

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q489	P.S. 85 ANNEX - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	06/24/2019	12/12/2019	12/13/2019	$1,433,953	$772,007	$755,618
				Design	In-Progress	12/16/2019	06/23/2020		$6,452,787	$6,452,787	$902,918
				Construction	PNS	PNS	PNS	PNS	$81,376,817	$81,376,817	$197,908
				CM,Art,F&E	PNS	PNS	PNS	PNS	$11,471,622	$11,471,622	$216,836

Project #: DSF0000911869

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q489	P.S. 85 ANNEX - QUEENS	SCA CIP	DEMOLITION	Scope	Complete	11/26/2019	11/26/2019	11/26/2019	$15,922	$4,393	$4,393
				Design	Complete	11/27/2019	03/27/2020	07/01/2020	$79,612	$69,228	$69,228
				Construction	PNS	PNS	PNS	PNS	$1,791,278	$1,791,278	$89,236
				CM,F&E	PNS	PNS	PNS	PNS	$111,457	$111,457	$46,518

Project #: DSF0000911869

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q570	FRANK SINATRA SCL OF THE ARTS HS - QUEENS	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,733	

Project #: DSF0000823354

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q570	FRANK SINATRA SCL OF THE ARTS HS - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000889932

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q570	FRANK SINATRA SCL OF THE ARTS HS - QUEENS	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000890411

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q570	FRANK SINATRA SCL OF THE ARTS HS - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000914095

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q570	Q993 SPED - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001008119											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q575	ACADEMY OF AMERICAN STUDIES - QUEENS	SCA Capacity	NEW SCHOOL	Scope	Complete	07/05/2016	11/22/2016	12/23/2016	$2,115,000	$996,605	$965,827
				Design	Complete	12/27/2016	07/10/2017	08/08/2017	$6,768,000	$4,109,703	$3,808,031
				Construction	In-Progress	06/06/2018	09/03/2021		$94,921,200	$87,492,954	$46,591,476
				CM,Art,F&E	In-Progress	06/06/2018	09/03/2021		$13,366,800	$3,121,850	$2,819,560
Project #: DSF0000798215											
Category Note:											
Q667	Q004 SPED - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0
Project #: DSF0001008118											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
Q725	HS FOR INFORMATION TECH - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$90,000	$0
Project #: DSF0000914102											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q725	HS FOR INFORMATION TECH - QUEENS	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008110

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q739	YOUNG W. LEADERSHIP SCL ASTORIA- Q	SCA CIP	CHAPEL ROOM CONVERSION	Scope	Complete	07/17/2018	10/16/2018	09/24/2018	$42,750	$62,632	$42,531
				Design	Complete	12/06/2018	06/07/2019	05/16/2019	$171,000	$115,103	$77,542
				Construction	In-Progress	08/12/2019	07/11/2020		$3,206,250	$3,392,666	$1,380,468
				CM,F&E	In-Progress	08/12/2019	07/11/2020		$200,695	$149,203	$124,990

Project #: DSF0000889660

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q739	YOUNG W. LEADERSHIP SCL ASTORIA- Q	SCA CIP RESOA	FY21 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$42,000	$42,000	$0
				Construction	PNS	PNS	PNS	PNS	$616,000	$616,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$42,000	$42,000	$0

Project #: DSF0000961437

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q739	YOUNG W. LEADERSHIP SCL ASTORIA- Q	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007738

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q739	YOUNG W. LEADERSHIP SCL ASTORIA- Q	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,736	

Project #: DSF0000822561

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q739	YOUNG W. LEADERSHIP SCL ASTORIA- Q	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,738	

Project #: DSF0000844584

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q739	YOUNG W. LEADERSHIP SCL ASTORIA- Q	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$60,000	

Project #: DSF0000845072

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q739	YOUNG W. LEADERSHIP SCL ASTORIA- Q	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	$0

Project #: DSF0000914105

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q739	YOUNG W. LEADERSHIP SCL ASTORIA- Q	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008034

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q739	YOUNG W. LEADERSHIP SCL ASTORIA- Q	DOE - RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$375,000	

Project #: DSF0000866379

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q798	BACCALAUREATE SCL FOR GLOBAL ED-Q	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000823358

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q798	BACCALAUREATE SCL FOR GLOBAL ED-Q	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$105,000	$0

Project #: DSF0000889939

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q798	BACCALAUREATE SCL FOR GLOBAL ED-Q	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$35,000	$0

Project #: DSF0000890417

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q798	BACCALAUREATE SCL FOR GLOBAL ED-Q	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0

Project #: DSF0000914107

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q800	CITIBANK - QUEENS	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	Complete	01/06/2021	IEH	01/08/2021	IEH	$1,059	$559

Project #: SCA0000068269

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q800	DIV OF SCHOOL FACILITIES - QUEENS	DIIT - Project Connect	NEXT GENERATION NETWORK UPGRADE	Purch & Install	In-Progress	03/01/2019	DIIT		DIIT	$670,271	$0

Project #: DSF0000960605

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q801	DOE BUREAU OF SUPPLIES	SCA CIP	C OF O, PHASE 3	Scope	Complete	07/03/2012	12/03/2012	04/26/2013	$234,110	$136,348	$136,348
				Design	PNS	PNS	PNS	PNS	$936,442	$936,442	$19,854
				Construction	PNS	PNS	PNS	PNS	$17,558,280	$17,558,280	$2,342
				CM,F&E	PNS	PNS	PNS	PNS	$1,092,515	$1,092,515	$9,846

Project #: DSF0000754281

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q801	BUREAU OF SUPPLIES - QUEENS	SCA CIP	SANDY:FLOOD ELIM / ELEC SYS / HEATING PLANT / INTERIOR SPACES / ELEVATOR / FIRE PROTECTION / FIRE ALARM / NON-SANDY: CLIMATE CTRL / ELEC / INTERIOR SPACES	Scope	Complete	10/28/2013	04/02/2014	05/13/2014	$1,120,384	$404,642	$403,573
				Design	Complete	02/10/2014	10/14/2014	11/26/2014	$4,472,781	$2,714,156	$2,662,230
				Construction	PNS	PNS	PNS	PNS	$83,079,161	$83,079,161	$124,903
				CM,F&E	PNS	PNS	PNS	PNS	$5,342,233	$5,342,233	$196,695

Project #: DSF0000769305, DSF0000769310, DSF0000769311, DSF0000769320, DSF0000769303, DSF0000799911, DSF0000799912, DSF0000822123, DSF0000822124, DSF0000822125

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q801	BUREAU OF SUPPLIES - QUEENS	Fast Track Projects	EMERGENCY PROTECTIVE MEASURES - HURRICANE SANDY	Construction	In-Progress	10/31/2012	FTK		FTK	$22,859,245	$22,387,880

Project #: SCA0000023455, DSF0000777713

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q801	BUREAU OF SUPPLIES - QUEENS	DOE - Skilled Trades	ROOM CONVERSION- CONVERT TO TRAINING ROOM	Construction	In-Progress	06/09/2016	DOES		DOES	$8,943	

Project #: DSF0000801052

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q801	BUREAU OF SUPPLIES - QUEENS	DOE - Skilled Trades	FIRE PUMP REPLACEMENT	Construction	In-Progress	09/30/2020	DOES		DOES	$240,179	$0

Project #: DSF0000961535

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q885	RENAISSANCE CHARTER SCHOOL - QUEENS	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$24,000	$24,000	$0
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$24,000	$0

Project #: DSF0001008099

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 30

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q885	RENAISSANCE CHARTER SCHOOL - QUEENS	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001008121

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q885	RENAISSANCE CHARTER SCHOOL	DIIT - RESOA	FY06 RESO A COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$97,236	

Project #: DSF0000488421

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
Q885	RENAISSANCE CHARTER SCHOOL - QUEENS	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$102,000	$0

Project #: DSF0000914112

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R001	P.S. 1 - STATEN ISLAND	SCA CIP RESOA	FY19 RESO A LIBRARY UPGRADES	Scope	Complete	09/19/2017	02/07/2018	10/04/2018	$0	$9,478	$2,942
				Design	Complete	11/14/2018	04/18/2019	05/03/2019	$12,900	$32,725	$12,794
				Construction	In-Progress	08/27/2019	02/18/2021		$189,200	$189,200	$0
				CM,F&E	In-Progress	08/27/2019	02/18/2021		$22,774	$13,951	$4,077

Project #: DSF0000890693

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R001	P.S. 1 - STATEN ISLAND	SCA CIP RESOA	PATH OF TRAVEL RESO A LIBRARY UPGRADES	Scope	Complete	06/19/2019	08/30/2019	11/15/2019	$0	$13,061	$13,061
				Design	Complete	11/15/2019	01/09/2020	03/11/2020	$2,100	$2,678	$2,678
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$71
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,398	$2,398

Project #: DSF0000912559

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R001	P.S. 1 - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/23/2020	05/21/2020	03/24/2020	$0	$3,129	$3,129
				Design	Complete	04/03/2020	09/28/2020	05/15/2020	$21,000	$12,517	$12,517
				Construction	PNS	PNS	PNS	PNS	$308,000	$272,676	$2,444
				CM,F&E	PNS	PNS	PNS	PNS	$24,692	$18,592	$1,392

Project #: DSF0000913112

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R001	P.S. 1 - STATEN ISLAND	SCA IEH	IEH PO18-VARIOUS ROOMS	Construction	Complete	11/12/2020	IEH	12/31/2020	IEH	$906	$331

Project #: SCA0000067868

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R001	P.S. 1 - STATEN ISLAND	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$123,866	

Project #: DSF0000844591

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R001	P.S. 1 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008393

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R001	P.S. 1 - STATEN ISLAND	DOE - RESOA	FY20 RESO A FLOORING	Construction	PNS	PNS	PNS	PNS	DOER	$100,341	

Project #: DSF0000913463

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R001	P.S. 1 - STATEN ISLAND	DOE - RESOA	FY21 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	

Project #: DSF0000961473

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R002	I.S. 2 - STATEN ISLAND	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/02/2019	12/09/2019	08/07/2019	$6,778	$2,025	$2,025
				Design	Complete	08/07/2019	01/10/2020	01/10/2020	$30,502	$8,101	$8,101
				Construction	In-Progress	11/02/2020	07/29/2021		$393,127	$358,521	$156,228
				CM,F&E	In-Progress	11/02/2020	07/29/2021		$72,864	$19,798	$19,798

Project #: DSF0000912736, DSF0000912924

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R002	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	SCA CIP RESOA	FY21 RESO A ACCESSIBILITY	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$3,000	$3,000	$0
				Construction	PNS	PNS	PNS	PNS	$44,000	$44,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$3,000	$3,000	$0

Project #: DSF0001008387

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R002	I.S. 2 - STATEN ISLAND	SCA IEH	IEH PO18-ROOMS 101,106,110A,110B,109,119,222,223,212,202	Construction	In-Progress	02/03/2020	IEH		IEH	$610	$110

Project #: SCA0000063507

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R002	I.S. 2 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000914119

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R002	I.S. 2 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008382

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R002	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008397

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R002	I.S. 2 - STATEN ISLAND	DOE - RESOA	FY18 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	09/10/2019	DOER		DOER	$333,324	

Project #: DSF0000867207

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R002	I.S. 2 - STATEN ISLAND	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	

Project #: DSF0000961443

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R003	P.S. 3 - STATEN ISLAND	SCA CIP	CERTIFICATE OF OCCUPANCY	Scope	Complete	03/06/2018	07/06/2018	08/15/2018	$11,307	$21,454	$21,454
				Design	Complete	12/06/2018	06/07/2019	05/17/2019	$56,536	$67,838	$66,220
				Construction	PNS	PNS	PNS	PNS	$1,272,054	$1,272,054	$7,104
				CM,F&E	PNS	PNS	PNS	PNS	$79,150	$79,150	$19,759

Project #: DSF0000888889

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R003	P.S. 3 - STATEN ISLAND	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	06/18/2019	11/19/2019	10/04/2019	$70,927	$67,420	$67,220
				Design	Complete	10/08/2019	03/13/2020	01/23/2020	$354,635	$216,225	$216,225
				Construction	PNS	PNS	PNS	PNS	$7,979,278	$7,979,278	$93,775
				CM,F&E	PNS	PNS	PNS	PNS	$496,488	$496,488	$16,824

Project #: DSF0000798310, DSF0000904972

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R003	P.S. 3 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$173,249	

Project #: DSF0000822575

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R003	P.S. 3 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$190,000	$0

Project #: DSF0000913662

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

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Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R003	P.S. 3 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000961474

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R004	P.S. 4 - STATEN ISLAND	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	06/20/2019	11/21/2019	08/27/2019	$72,363	$87,094	$86,637
				Design	Complete	09/10/2019	02/13/2020	02/19/2020	$361,815	$269,668	$258,418
				Construction	PNS	PNS	PNS	PNS	$8,140,840	$8,140,840	$13,762
				CM,F&E	PNS	PNS	PNS	PNS	$506,542	$506,542	$23,504

Project #: DSF0000912534, DSF0000904988

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R004	P.S. 4 - STATEN ISLAND	SCA CIP	CHILLER COMPRESSOR REPLACEMENT	Scope	Complete	11/06/2020	01/15/2021	01/26/2021	$21,868	$840	$840
				Design	In-Progress	02/02/2021	07/02/2021		$109,339	$109,339	$3,360
				Construction	PNS	PNS	PNS	PNS	$2,460,117	$2,460,117	$0
				CM,F&E	PNS	PNS	PNS	PNS	$153,074	$153,074	$7,209

Project #: DSF0000961578

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R004	P.S. 4 - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A CAFETERIA UPGRADE	Scope	In-Progress	03/11/2021	07/12/2021		$0	$64	$64
				Design	PNS	PNS	PNS	PNS	$21,000	$20,936	$254
				Construction	PNS	PNS	PNS	PNS	$308,000	$308,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$21,000	$21,000	$0

Project #: DSF0000913116

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R004	P.S. 4 - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL CAFETERIA UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913115

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R004	P.S. 4 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$59,273	

Project #: DSF0000823112

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R004	P.S. 4 - STATEN ISLAND	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$400,000	$0

Project #: DSF0000889949

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R004	P.S. 4 - STATEN ISLAND	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000890431

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R004	P.S. 4 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914120

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R004	P.S. 4 - STATEN ISLAND	DOE - RESOA	FY21 RESO A STEM LAB	Construction	PNS	PNS	PNS	PNS	DOER	$375,000	

Project #: DSF0001008399

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R004	P.S. 4 - STATEN ISLAND	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2018	DOES		DOES	$75,200	

Project #: DSF0000792298

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R005	P.S. 5 - STATEN ISLAND	SCA Capacity	ADDITION	Scope	Complete	01/21/2020	07/14/2020	01/19/2021	$979,390	$565,616	$532,531
				Design	In-Progress	01/20/2021	01/13/2021		$4,407,257	$4,407,257	$74,916
				Construction	PNS	PNS	PNS	PNS	$55,580,404	$55,580,404	$120,312
				CM,Art,F&E	PNS	PNS	PNS	PNS	$7,835,123	$7,835,123	$124,666

Project #: DSF0000889303

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R005	P.S. 5 - STATEN ISLAND	SCA CIP	DEMOLITION	Scope	Complete	01/25/2021	01/25/2021	01/25/2021	$5,174	$527	$527
				Design	In-Progress	01/26/2021	04/07/2021		$23,285	$23,285	$2,107
				Construction	PNS	PNS	PNS	PNS	$300,116	$300,116	$0
				CM,F&E	PNS	PNS	PNS	PNS	$55,625	$55,625	$7,301

Project #: DSF0000889303

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R005	P.S. 5 - STATEN ISLAND	SCA CIP	EXISTING BUILDING WORK	Scope	In-Progress	03/08/2021	05/14/2021		$20,000	$20,000	$457
				Design	PNS	PNS	PNS	PNS	$90,000	$90,000	$1,829
				Construction	PNS	PNS	PNS	PNS	$1,160,000	$1,160,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$215,000	$215,000	$1,862

Project #: DSF0000889303

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R005	P.S. 5 - STATEN ISLAND	SCA CIP RESOA	FY17 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	04/09/2018	08/08/2018		$0	$44,678	$44,676
				Design	PNS	PNS	PNS	PNS	$33,000	$33,000	$56
				Construction	PNS	PNS	PNS	PNS	$484,000	$484,000	$5,547
				CM,F&E	PNS	PNS	PNS	PNS	$33,000	$33,000	$4,079

Project #: DSF0000844241

Category Note:

R005	P.S. 5 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$79,400	

Project #: DSF0000822580

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

R005	P.S. 5 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$59,200	

Project #: DSF0000823114

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

R005	P.S. 5 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000913663

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R005	P.S. 5 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008401

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R005	P.S. 5 - STATEN ISLAND	DOE - RESOA	FY19 RESO A TOILETS - STUDENTS	Construction	PNS	PNS	PNS	PNS	DOER	$317,537	

Project #: DSF0000890695

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R005	P.S. 5 - STATEN ISLAND	DOE - RESOA	FY21 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	

Project #: DSF0000961475

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R006	P.S. 6 - STATEN ISLAND	SCA CIP	EXTERIOR MASONRY	Scope	In-Progress	06/18/2019	11/01/2019		$22,500	$60,113	$57,736
				Design	PNS	PNS	PNS	PNS	$90,000	$90,000	$3,417
				Construction	PNS	PNS	PNS	PNS	$1,687,500	$1,687,500	$834
				CM,F&E	PNS	PNS	PNS	PNS	$105,000	$105,000	$4,159

Project #: DSF0000910674

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R006	P.S. 6 - STATEN ISLAND	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$21,000	$21,000	$0
				Construction	PNS	PNS	PNS	PNS	$308,000	$308,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$21,000	$21,000	$0

Project #: DSF0000961476

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R006	P.S. 6 - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$21,000	$21,000	$0
				Construction	PNS	PNS	PNS	PNS	$308,000	$308,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$21,000	$21,000	$0

Project #: DSF0000913118

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R006	P.S. 6 - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913117

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R006	P.S. 6 - STATEN ISLAND	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007723

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R006	P.S. 6 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000822581

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R006	P.S. 6 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$59,219	

Project #: DSF0000823115

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R006	P.S. 6 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914121

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R006	P.S. 6 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008405

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R006	P.S. 6 - STATEN ISLAND	DOE - RESOA	FY19 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	03/19/2021	DOER		DOER	$104,368	

Project #: DSF0000890696

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R007	I.S. 7 - STATEN ISLAND	SCA CIP RESOA	FY19 RESO A GYMNASIUM UPGRADE	Scope	Complete	11/27/2018	04/01/2019	04/12/2019	$0	$14,308	$2,060
				Design	In-Progress	02/24/2020	07/08/2020		$42,000	$46,089	$9,346
				Construction	PNS	PNS	PNS	PNS	$616,000	$616,000	$500
				CM,F&E	PNS	PNS	PNS	PNS	$42,000	$42,000	$5,116

Project #: DSF0000890697

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R007	I.S. 7 - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913119

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R007	I.S. 7 - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913120

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R007	I.S. 7 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$248,123	

Project #: DSF0000822571

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R007	I.S. 7 - STATEN ISLAND	DOE - RESOA	FY15 RESO A FENCING	Construction	In-Progress	10/29/2018	DOER		DOER	$474,360	

Project #: DSF0000800293

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R007	I.S. 7 - STATEN ISLAND	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0000961445

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R007	I.S. 7 - STATEN ISLAND	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0001008391

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R007	I.S. 7 - STATEN ISLAND	Trust For Public Land	FY18 RESO A PLAYGROUNDS	Construction	PNS	PNS	PNS	PNS	TPL	$1,250,000	$0

Project #: DSF0000866450

Category Note: TPL (Trust for Public Land) - This organization oversees playground redevelopments. For schedule data, the actual start dates and actual completion dates are provided for various phases when available. For financial data, the CP, final estimate and actual spending are provided for al data fields. The CP represents the City-funded amount.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R008	P.S. 8 - STATEN ISLAND	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$5,880	$5,880	$0
				Construction	PNS	PNS	PNS	PNS	$86,240	$86,240	$0
				CM,F&E	PNS	PNS	PNS	PNS	$5,880	$5,880	$0

Project #: DSF0000961485

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R008	P.S. 8 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	Complete	07/11/2018	10/10/2018	03/06/2019	$0	$61,153	$61,153
				Design	In-Progress	03/06/2019	07/19/2019		$171,811	$132,002	$61,711
				Construction	PNS	PNS	PNS	PNS	$2,519,900	$2,519,900	$4,845
				CM,F&E	PNS	PNS	PNS	PNS	$171,811	$171,811	$6,797

Project #: DSF0000867330

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R008	P.S. 8 - STATEN ISLAND	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUNDS	Scope	Complete	01/22/2020	06/15/2020	03/25/2021	$0	$9,847	$220
				Design	In-Progress	03/26/2021	06/04/2021		$2,100	$880	$880
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$415

Project #: DSF0000912268

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R008	P.S. 8 - STATEN ISLAND	SCA IEH	IEH PO18-ROOM B-23	Construction	In-Progress	03/29/2020	IEH		IEH	$38,168	$1,503

Project #: SCA0000065748

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R008	P.S. 8 - STATEN ISLAND	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000867896

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R008	P.S. 8 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914122

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R008	P.S. 8 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008407

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R008	P.S. 8 - STATEN ISLAND	DOE - RESOA	FY20 RESO A FLOORING	Construction	PNS	PNS	PNS	PNS	DOER	$65,138	$0

Project #: DSF0000913121

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R010	P.S. 80 - STATEN ISLAND	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0000961466

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R011	P.S. 11 - STATEN ISLAND	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$7,800	$7,800	$0
				Construction	PNS	PNS	PNS	PNS	$114,400	$114,400	$0
				CM,F&E	PNS	PNS	PNS	PNS	$7,800	$7,800	$0

Project #: DSF0000961471

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R011	P.S. 11 - STATEN ISLAND	SCA CIP RESOA	FY19 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/16/2019	05/16/2019	01/18/2019	$0	$1,830	$1,830
				Design	Complete	01/18/2019	07/16/2019	05/01/2019	$25,500	$7,338	$7,338
				Construction	Complete	07/10/2019	04/04/2020	11/04/2020	$374,000	$233,658	$195,937
				CM,F&E	Complete	07/10/2019	04/04/2020	11/04/2020	$125,223	$125,660	$78,135

Project #: DSF0000890698

Category Note:

R011	P.S. 11 - STATEN ISLAND	SCA IEH	IEH PO18-ROOM 206	Construction	In-Progress	11/26/2019	IEH		IEH	$12,753	$4,990

Project #: SCA0000062730

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

R011	P.S. 11 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$90,000	$0

Project #: DSF0000913665

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

R011	P.S. 11 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008378

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R011	P.S. 11 - STATEN ISLAND	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0000913464

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R013	P.S. 13 - STATEN ISLAND	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	10/26/2018	03/18/2019	03/12/2019	$97,480	$88,863	$88,748
				Design	Complete	03/12/2019	08/09/2019	05/17/2019	$380,177	$240,210	$233,260
				Construction	PNS	PNS	PNS	PNS	$6,253,857	$6,253,857	$37,066
				CM,F&E	PNS	PNS	PNS	PNS	$581,568	$581,568	$16,737

Project #: DSF0000882218, DSF0000882219, DSF0000882220, DSF0000882221, DSF0000882222

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R013	P.S. 13 - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0000913465

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R013	P.S. 13 - STATEN ISLAND	DOE - RESOA	FY18 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	12/31/2019	DOER		DOER	$75,850	

Project #: DSF0000866333

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R013	P.S. 13 - STATEN ISLAND	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000913122

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R013	P.S. 13 - STATEN ISLAND	DOE - RESOA	FY21 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$305,000	

Project #: DSF0000961478

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R014	P.S. 078 - STATEN ISLAND	SCA CIP	CERTIFICATE OF OCCUPANCY	Scope	Complete	03/06/2018	07/06/2018	08/15/2018	$15,788	$9,698	$9,698
				Design	Complete	12/06/2018	06/07/2019	05/17/2019	$71,044	$55,034	$47,688
				Construction	PNS	PNS	PNS	PNS	$915,677	$915,677	$1,000
				CM,F&E	PNS	PNS	PNS	PNS	$169,716	$169,716	$9,339

Project #: DSF0000888890

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R014	P.S. 078 - STATEN ISLAND	SCA CIP	ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/03/2019	11/19/2019	02/11/2020	$40,507	$65,930	$62,877
				Design	Complete	02/11/2020	07/13/2020	06/30/2020	$200,391	$163,140	$90,413
				Construction	PNS	PNS	PNS	PNS	$4,323,421	$4,323,421	$21,170
				CM,F&E	PNS	PNS	PNS	PNS	$299,622	$299,622	$24,178

Project #: DSF0000905094, DSF0000905095, DSF0000905096

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R014	P.S. 078 - STATEN ISLAND	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$21,000	$21,000	$0
				Construction	PNS	PNS	PNS	PNS	$308,000	$308,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$21,000	$21,000	$0

Project #: DSF0000961448

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R014	P.S. 078 - STATEN ISLAND	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007726

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R014	P.S. 078 - STATEN ISLAND	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$70,000	$70,000	$0

Project #: DSF0000914123

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R014	P.S. 14 - STATEN ISLAND	DIIT - RESOA	FY12 RESO A- SMARTBOARDS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000731440

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R014	P.S. 14 - STATEN ISLAND	DIIT - RESOA	FY12 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	

Project #: DSF0000732032

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R014	P.S. 078 - STATEN ISLAND	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$70,000	$0

Project #: DSF0000868006

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R016	P.S. 16 - STATEN ISLAND	SCA CIP	FLOOD ELIMINATION / EXTERIOR MASONRY / ROOFS	Scope	Complete	06/11/2019	10/25/2019	01/31/2020	$42,302	$129,377	$128,919
				Design	In-Progress	02/05/2020	07/07/2020		$202,010	$260,930	$108,764
				Construction	PNS	PNS	PNS	PNS	$3,723,640	$3,745,791	$36,757
				CM,F&E	PNS	PNS	PNS	PNS	$367,349	$367,349	$33,816

Project #: DSF0000912505, DSF0000905112, DSF0000950850

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R016	FORT HILL COLLABORATIVE ELEMENTARY SCHOOL - R	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	Complete	01/09/2018	04/10/2018	02/13/2018	$0	$21,805	$21,805
				Design	Complete	02/21/2018	07/06/2018	05/17/2018	$35,400	$42,334	$32,875
				Construction	PNS	PNS	PNS	PNS	$519,200	$519,200	$8,872
				CM,F&E	PNS	PNS	PNS	PNS	$35,400	$35,812	$35,812

Project #: DSF0000867331

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R016	FORT HILL COLLABORATIVE ELEMENTARY SCHOOL - R	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUNDS	Scope	Complete	12/16/2019	02/28/2020	02/11/2020	$0	$4,083	$4,083
				Design	Complete	02/19/2020	08/10/2020	01/27/2021	$2,100	$230	$230
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$85

Project #: DSF0000960560

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R016	P.S. 16 - STATEN ISLAND	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$70,000	$70,000	$0

Project #: DSF0000914124

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R016	P.S. 16 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$90,000	$0

Project #: DSF0001008357

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R018	P.S. 18 - STATEN ISLAND	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$70,000	$70,000	$0

Project #: DSF0000914125

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R018	P.S. 18 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000961479

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R018	P.S. 18 - STATEN ISLAND	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	09/18/2020	DOES		DOES	$1,692	

Project #: DSF0000866947

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R019	P.S. 19 - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$51	$51
				Design	PNS	PNS	PNS	PNS	$30,000	$29,949	$203
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0000913124

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R019	P.S. 19 - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913123

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R019	P.S. 19 - STATEN ISLAND	SCA CIP RESOA	FY19 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/17/2019	05/17/2019	01/18/2019	$0	$2,649	$2,649
				Design	Complete	01/18/2019	07/16/2019	05/01/2019	$22,175	$10,721	$10,611
				Construction	Complete	07/10/2019	04/04/2020	11/04/2020	$325,233	$196,827	$166,659
				CM,F&E	Complete	07/10/2019	04/04/2020	11/04/2020	$143,920	$144,415	$142,903

Project #: DSF0000890699

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R019	P.S. 19 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$190,000	

Project #: DSF0000961480

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R019	P.S. 19 - STATEN ISLAND	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	12/01/2020	DOES		DOES	$71,166	$0

Project #: DSF0000960481

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R020	P.S. 20 - STATEN ISLAND	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$70,000	$70,000	$0

Project #: DSF0000960813

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R021	P.S. 21 - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	03/05/2021	06/03/2021		$0	$229	$229
				Design	PNS	PNS	PNS	PNS	$63,000	$62,771	$914
				Construction	PNS	PNS	PNS	PNS	$924,000	$924,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$63,000	$63,000	$0

Project #: DSF0000913126

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R021	P.S. 21 - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$57	$57
				Design	PNS	PNS	PNS	PNS	$0	$229	$229
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913125

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R021	P.S. 21 - STATEN ISLAND	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$119,097	

Project #: DSF0000844595

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R021	P.S. 21 - STATEN ISLAND	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000845385

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R021	P.S. 21 - STATEN ISLAND	DOE - RESOA	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$128,355	

Project #: DSF0000890700

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R022	P.S. 22 - STATEN ISLAND	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	08/08/2019	12/26/2019	03/13/2020	$85,347	$138,693	$129,393
				Design	Complete	03/13/2020	08/12/2020	06/30/2020	$426,090	$293,572	$285,262
				Construction	PNS	PNS	PNS	PNS	$9,531,411	$9,535,623	$122,790
				CM,F&E	PNS	PNS	PNS	PNS	$602,251	$602,251	$32,307

Project #: DSF0000905200, DSF0000905202, DSF0000905203, DSF0000905204

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R022	P.S. 22 - STATEN ISLAND	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$281,000	$281,000	$0

Project #: DSF0000913666

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, act start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R023	P.S. 23 - STATEN ISLAND	SCA CIP RESOA	FY19 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/09/2019	05/09/2019	01/14/2019	$0	$3,986	$3,986
				Design	Complete	01/14/2019	07/10/2019	05/01/2019	$20,524	$16,069	$15,944
				Construction	In-Progress	08/12/2019	05/07/2020		$301,015	$164,437	$133,358
				CM,F&E	In-Progress	08/12/2019	05/07/2020		$163,623	$232,191	$225,989

Project #: DSF0000890701

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R023	P.S. 23 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000914126

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R023	P.S. 23 - STATEN ISLAND	DOE - RESOA	FY21 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	

Project #: DSF0000961481

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R023	P.S. 23 - STATEN ISLAND	DOE - RESOA	FY21 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	

Project #: DSF0001008373

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	I.S. 24 - STATEN ISLAND	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/02/2019	12/09/2019	08/07/2019	$5,428	$1,782	$1,782
				Design	Complete	08/07/2019	01/10/2020	01/13/2020	$24,427	$7,128	$7,128
				Construction	In-Progress	11/02/2020	07/29/2021		$314,835	$292,482	$34,769
				CM,F&E	In-Progress	11/02/2020	07/29/2021		$58,353	$16,575	$16,575

Project #: DSF0000912738, DSF0000912925

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	I.S. 24 - STATEN ISLAND	SCA CIP RESOA	FY19 RESO A SCIENCE LAB UPGRADES	Scope	Complete	01/17/2019	05/03/2019	05/31/2019	$0	$24,942	$14,014
				Design	Complete	06/07/2019	11/07/2019	06/26/2020	$45,000	$40,688	$39,367
				Construction	PNS	PNS	PNS	PNS	$660,000	$502,114	$0
				CM,F&E	PNS	PNS	PNS	PNS	$45,000	$34,235	$5,124

Project #: DSF0000890702

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	I.S. 24 - STATEN ISLAND	SCA CIP RESOA	FY15 RESO A AUDITORIUM UPGRADE / PARTIAL ACCESSIBILITY	Scope	Complete	05/12/2015	02/07/2018	03/15/2018	$0	$44,904	$44,904
				Design	Complete	06/18/2018	12/05/2018	04/11/2019	$189,052	$204,409	$167,865
				Construction	In-Progress	07/15/2019	10/06/2020		$2,772,762	$2,794,778	$1,935,417
				CM,F&E	In-Progress	07/15/2019	10/06/2020		$189,219	$252,844	$246,619

Project #: DSF0000800087, DSF0000867082

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	I.S. 24 - STATEN ISLAND	SCA IEH	IEH PO18-VARIOUS LOCATIONS	Construction	In-Progress	07/09/2020	IEH		IEH	$1,107	$607

Project #: SCA0000066267

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	I.S. 24 - STATEN ISLAND	DIIT - RESOA	FY07 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	

Project #: DSF0000488175

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	R721 SPED - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008361

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	I.S. 24 - STATEN ISLAND	DOE - RESOA	FY20 RESO A ELECTRICAL UPGRADE	Construction	In-Progress	03/16/2021	DOER		DOER	$8,238	$0

Project #: DSF0000913127

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	R721 SPED - STATEN ISLAND	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$105,132	$0

Project #: DSF0000913128

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	I.S. 24 - STATEN ISLAND	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$462,552	$0

Project #: DSF0000913466

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	I.S. 24 - STATEN ISLAND	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	

Project #: DSF0001008389

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R024	I.S. 24 - STATEN ISLAND	DOE - RESOA	FY21 RESO A SCIENCE LAB UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0000961444

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R025	R025 SPED - STATEN ISLAND	SCA CIP	TCU REMOVAL/PLAYGROUND REDEVELOPMENT	Scope	Complete	01/18/2019	04/19/2019	03/28/2019	$99,754	$99,754	$85,327
				Design	Complete	03/28/2019	08/12/2019	05/17/2019	$108,001	$108,001	$82,761
				Construction	In-Progress	07/22/2019	10/13/2020		$1,665,087	$1,665,087	$172,629
				CM,F&E	In-Progress	07/22/2019	10/13/2020		$118,731	$118,731	$105,485

Project #: DSF0000912168

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R025	R025 SPED - STATEN ISLAND	SCA IEH	IEH PO18- ROOMS 103,201 AND 206	Construction	In-Progress	10/07/2019	IEH		IEH	$26,832	$1,107

Project #: SCA0000061869

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R025	R025 SPED - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914127

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R025	R025 SPED - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008379

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R026	P.S. 26 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008375

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R026	P.S. 26 - STATEN ISLAND	DOE - RESOA	FY20 RESO A FLOORING	Construction	PNS	PNS	PNS	PNS	DOER	$195,915	$0

Project #: DSF0000913129

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R026	P.S. 26 - STATEN ISLAND	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0000961482

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R027	I.S. 27 - STATEN ISLAND	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	08/06/2019	12/09/2019	08/16/2019	$9,740	$2,999	$2,999
				Design	Complete	08/16/2019	01/22/2020	01/22/2020	$43,830	$11,995	$11,995
				Construction	In-Progress	12/18/2020	09/13/2021		$564,920	$508,170	$287,930
				CM,F&E	In-Progress	12/18/2020	09/13/2021		$104,705	$8,930	$8,930

Project #: DSF0000912739

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R027	I.S. 27 - STATEN ISLAND	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	01/03/2019	05/06/2019	06/03/2019	$0	$12,474	$12,474
				Design	PNS	PNS	PNS	PNS	$12,900	$8,355	$8,355
				Construction	PNS	PNS	PNS	PNS	$189,200	$768,513	$0
				CM,F&E	PNS	PNS	PNS	PNS	$62,525	$52,399	$49,082

Project #: DSF0000890703

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R027	I.S. 27 - STATEN ISLAND	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$2,100	$2,100	$0
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$2,100	$0

Project #: DSF0000912800

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R027	I.S. 27 - STATEN ISLAND	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	02/26/2021	DOER		DOER	$338,826	$0

Project #: DSF0000913130

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R027	I.S. 27 - STATEN ISLAND	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$439,990	

Project #: DSF0000961452

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/25/2020	10/26/2020	07/07/2020	$2,777	$1,495	$1,495
				Design	Complete	07/07/2020	01/01/2021	01/06/2021	$12,495	$5,981	$5,981
				Construction	PNS	PNS	PNS	PNS	$161,044	$161,044	$301
				CM,F&E	PNS	PNS	PNS	PNS	$43,043	$43,043	$3,161

Project #: DSF0000960779

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE / PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	01/16/2019	08/19/2019	10/18/2019	$0	$20,357	$9,086
				Design	Complete	10/18/2019	02/14/2020	01/10/2020	$15,000	$31,841	$13,777
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$3,749
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$7,678

Project #: DSF0000890704, DSF0000912351

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,421	
Project #: DSF0000823184											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
R029	P.S. 29 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0
Project #: DSF0000913667											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
R029	P.S. 29 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0
Project #: DSF0000914128											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
R029	P.S. 29 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0
Project #: DSF0001008383											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
R029	P.S. 29 - STATEN ISLAND	DOE - RESOA	FY17 RESO A PLAYGROUND REDEVELOPMENT	Construction	In-Progress	05/20/2019	DOER		DOER	$147,391	
Project #: DSF0000844863											
Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	DOE - RESOA	FY19 RESO A PLAYGROUND	Construction	PNS	PNS	PNS	PNS	DOER	$198,025	$0

Project #: DSF0000890940

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R029	P.S. 29 - STATEN ISLAND	DOE - RESOA	FY21 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0000961487

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R030	P.S. 30 - STATEN ISLAND	SCA CIP	EXTERIOR MASONRY / ROOFS / PARAPETS	Scope	Complete	09/14/2017	02/02/2018	02/28/2018	$158,835	$191,878	$187,229
				Design	Complete	02/28/2018	07/30/2018	05/15/2018	$635,340	$355,814	$311,916
				Construction	Complete	07/16/2018	02/05/2020	12/07/2020	$11,912,625	$12,031,479	$10,682,045
				CM,F&E	Complete	07/16/2018	02/05/2020	12/07/2020	$741,229	$729,759	$667,194

Project #: DSF0000882465, DSF0000882463, DSF0000882464

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R030	P.S. 30 - STATEN ISLAND	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/21/2018	03/27/2019	07/12/2019	$0	$10,250	$10,250
				Design	PNS	PNS	PNS	PNS	$33,000	$22,750	$4,866
				Construction	PNS	PNS	PNS	PNS	$484,000	$484,000	$2,130
				CM,F&E	PNS	PNS	PNS	PNS	$33,000	$33,000	$557

Project #: DSF0000890705

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R030	P.S. 30 - STATEN ISLAND	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	09/03/2019	DIIR		DIIR	$75,000	$0

Project #: DSF0000890441

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R030	P.S. 30 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0000913668

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R030	P.S. 30 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	

Project #: DSF0000961493

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R030	P.S. 30 - STATEN ISLAND	DOE - RESOA	FY20 RESO A GYMNASIUM UPGRADE	Construction	In-Progress	03/13/2020	DOER		DOER	$83,274	$0

Project #: DSF0000913467

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R031	P.S. 31 - STATEN ISLAND	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$21,000	$21,000	$0
				Construction	PNS	PNS	PNS	PNS	$308,000	$308,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$21,000	$21,000	$0

Project #: DSF0000961492

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R031	P.S. 31 - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/10/2020	05/11/2020	01/27/2020	$0	$1,582	$1,582
				Design	Complete	02/26/2020	08/19/2020	05/06/2020	$24,000	$6,328	$6,328
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$2,062
				CM,F&E	PNS	PNS	PNS	PNS	$27,692	$24,000	$875

Project #: DSF0000913131

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R031	P.S. 31 - STATEN ISLAND	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007732

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R031	P.S. 31 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$79,365	

Project #: DSF0000822979

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R031	P.S. 31 - STATEN ISLAND	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$68,000	$0

Project #: DSF0000890442

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R031	P.S. 31 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	$0

Project #: DSF0000913723

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R032	P.S. 32 - STATEN ISLAND	SCA CIP	PARAPETS / EXTERIOR MASONRY / ROOFS	Scope	Complete	05/30/2019	09/27/2019	12/24/2019	$71,572	$114,614	$43,353
				Design	Complete	01/22/2020	06/22/2020	06/18/2020	$357,857	$230,277	$19,108
				Construction	PNS	PNS	PNS	PNS	$8,051,800	$8,051,800	$101,810
				CM,F&E	PNS	PNS	PNS	PNS	$501,001	$501,001	$31,694

Project #: DSF0000961017, DSF0000951095, DSF0000951094

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R032	P.S. 32 - STATEN ISLAND	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0000961491

Category Note:

R032	P.S. 32 - STATEN ISLAND	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$187,000	$187,000	$0

Project #: DSF0000913669

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

R032	P.S. 32 - STATEN ISLAND	Fast Track Projects	LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	12/24/2019	FTK		FTK	$47,004	$10,351

Project #: DSF0000912601

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

R032	P.S. 32 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,244	

Project #: DSF0000822576

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

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Quarter Ending March 31, 2021

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R032	P.S. 32 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$59,550	

Project #: DSF0000823111

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R032	P.S. 32 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914129

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R032	P.S. 32 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008395

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R032	P.S. 32 - STATEN ISLAND	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	11/23/2020	DOES		DOES	$96,380	$0

Project #: DSF0000960482

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R034	I.S. 34 - STATEN ISLAND	SCA CIP	MASONRY / WINDOWS / PARAPETS / ROOFS	Scope	Complete	06/23/2015	11/06/2015	12/08/2015	$348,696	$265,965	$255,946
				Design	Complete	08/31/2018	02/06/2019	05/10/2019	$1,394,784	$809,545	$641,719
				Construction	In-Progress	12/09/2019	12/07/2021		$26,152,201	$23,417,151	$1,803,304
				CM,F&E	In-Progress	12/09/2019	12/07/2021		$1,627,248	$254,320	$252,695

Project #: DSF0000912526, DSF0000889305, DSF0000890989, DSF0000882522

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R034	I.S. 34 - STATEN ISLAND	SCA CIP	BOILER CONVERSION / CLIMATE CONTROL	Scope	Complete	06/19/2019	11/20/2019	08/14/2019	$134,088	$47,480	$47,425
				Design	Complete	09/12/2019	02/18/2020	02/26/2020	$536,353	$164,139	$164,139
				Construction	PNS	PNS	PNS	PNS	$10,056,613	$10,056,613	$26,667
				CM,F&E	PNS	PNS	PNS	PNS	$625,745	$625,745	$23,861

Project #: DSF0000798376, DSF0000792707

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R034	I.S. 34 - STATEN ISLAND	SCA CIP RESOA	FY19 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	11/14/2018	03/19/2019	01/17/2019	$0	$4,604	$4,604
				Design	Complete	01/17/2019	06/17/2019	05/01/2019	$24,000	$18,461	$18,417
				Construction	In-Progress	08/12/2019	05/07/2020		$352,000	$212,604	$175,739
				CM,F&E	In-Progress	08/12/2019	05/07/2020		$146,820	$196,620	$147,515

Project #: DSF0000890706

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R034	I.S. 34 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0000913670

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R034	I.S. 34 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001008390

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R034	I.S. 34 - STATEN ISLAND	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$45,181	$0

Project #: DSF0000913468

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R034	I.S. 34 - STATEN ISLAND	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$522,102	

Project #: DSF0000961465

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R035	P.S. 35 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$120,000	

Project #: DSF0000961490

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R035	P.S. 35 - STATEN ISLAND	DOE - RESOA	FY20 RESO A FLOORING	Construction	PNS	PNS	PNS	PNS	DOER	$214,854	$0

Project #: DSF0000913132

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R036	P.S. 36 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A ELECTRICAL SYSTEMS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0000867295

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R036	P.S. 36 - STATEN ISLAND	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE / PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	Complete	11/21/2018	11/12/2019	02/04/2020	$0	$14,005	$14,005
				Design	Complete	02/04/2020	05/21/2020	03/24/2020	$30,000	$43,805	$40,770
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$17,141
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$7,675

Project #: DSF0000890707, DSF0000912943

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R036	P.S. 36 - STATEN ISLAND	SCA IEH	IEH PO18-GYM HALLWAY, STAIR C LANDING, HALL RM 202 & 270	Construction	In-Progress	02/27/2020	IEH		IEH	$2,053	$1,553

Project #: SCA0000063851

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R036	P.S. 36 - STATEN ISLAND	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$347,368	

Project #: DSF0000844599

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R036	P.S. 36 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008396

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R036	P.S. 36 - STATEN ISLAND	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$267,823	$0

Project #: DSF0000913133

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R038	P.S. 38 - STATEN ISLAND	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$237,524	$0

Project #: DSF0000960247

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R038	P.S. 38 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,432	

Project #: DSF0000823185

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R038	P.S. 38 - STATEN ISLAND	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	

Project #: DSF0000845286

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R038	P.S. 38 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008374

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R038	P.S. 38 - STATEN ISLAND	DOE - RESOA	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$700,000	

Project #: DSF0000890708

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R038	P.S. 38 - STATEN ISLAND	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$150,046	$0

Project #: DSF0000913469

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R038	P.S. 38 - STATEN ISLAND	DOE - Skilled Trades	BOILER REPLACEMENT	Construction	In-Progress	08/28/2018	DOES		DOES	$107,794	$516

Project #: DSF0000882569

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R039	P.S. 39 - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A FLOORING	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$9,000	$9,000	$0
				Construction	PNS	PNS	PNS	PNS	$132,000	$132,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,000	$9,000	$0

Project #: DSF0000913134

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R039	P.S. 39 - STATEN ISLAND	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$12,000	$12,000	$0
				Construction	PNS	PNS	PNS	PNS	$176,000	$176,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$12,000	$12,000	$0

Project #: DSF0000961489

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R039	P.S. 39 - STATEN ISLAND	SCA IEH	IEH PO18-ROOM 258	Construction	In-Progress	02/19/2020	IEH		IEH	$802	$302

Project #: SCA0000063711

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R039	P.S. 39 - STATEN ISLAND	DIIT - RESOA	FY14 RESO A IP SURVEILLANCE CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000799345

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R039	P.S. 39 - STATEN ISLAND	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	08/29/2019	DIIR		DIIR	$120,000	$0

Project #: DSF0000889957

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R039	P.S. 39 - STATEN ISLAND	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	08/29/2019	DIIR		DIIR	$75,000	$0

Project #: DSF0000890446

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R039	P.S. 39 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A MAKERSPACE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000914131

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R039	P.S. 39 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008384

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R040	R373 SPED - STATEN ISLAND	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	12/14/2018	04/18/2019	04/03/2019	$0	$12,650	$12,650
				Design	Complete	04/10/2019	09/10/2019	09/27/2019	$23,460	$39,892	$39,551
				Construction	In-Progress	01/05/2021	08/02/2021		$344,080	$286,682	$74,720
				CM,F&E	In-Progress	01/05/2021	08/02/2021		$40,059	$41,339	$4,697

Project #: DSF0000890718

Category Note:

R040	R373 SPED - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000823395

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

R040	R373 SPED - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$240,000	$0

Project #: DSF0000914132

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

R040	R373 SPED - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008377

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R040	R373 SPED - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008398

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R040	R373 SPED - STATEN ISLAND	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$211,304	$0

Project #: DSF0000913148

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R040	R373 SPED - STATEN ISLAND	DOE - RESOA	FY21 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$300,000	

Project #: DSF0000961447

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R041	P.S. 41 - STATEN ISLAND	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/06/2019	12/30/2019	08/27/2019	$2,774	$1,646	$1,646
				Design	Complete	08/27/2019	01/31/2020	01/08/2020	$12,482	$6,585	$6,585
				Construction	In-Progress	11/02/2020	07/29/2021		$160,878	$153,633	$107,430
				CM,F&E	In-Progress	11/02/2020	07/29/2021		$29,818	$17,166	$17,166

Project #: DSF0000912740, DSF0000914239

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R041	P.S. 41 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,432	

Project #: DSF0000823186

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R041	P.S. 41 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008365

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R041	P.S. 41 - STATEN ISLAND	DOE - RESOA	FY10 RESO A- FLOORS	Construction	PNS	PNS	PNS	PNS	DOER	$25,000	

Project #: DSF0000754391

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R041	P.S. 41 - STATEN ISLAND	DOE - RESOA	FY19 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$158,332	

Project #: DSF0000890709

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R042	P.S. 42 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A PLAYGROUNDS	Scope	Complete	01/23/2018	04/23/2018	02/28/2018	$0	$24,770	$24,770
				Design	Complete	02/28/2018	07/13/2018	12/14/2018	$58,860	$56,314	$56,314
				Construction	PNS	PNS	PNS	PNS	$863,280	$863,280	$13,340
				CM,F&E	PNS	PNS	PNS	PNS	$58,860	$58,860	$5,310

Project #: DSF0000866371

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R042	P.S. 42 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,438	

Project #: DSF0000822578

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R042	P.S. 42 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$59,008	

Project #: DSF0000823113

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R042	P.S. 42 - STATEN ISLAND	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$198,495	

Project #: DSF0000844601

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R042	P.S. 42 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914133

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R042	P.S. 42 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008400

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	G MCCOWN EXPEDITIONARY LRNG SCL- R	SCA CIP RESOA	FY21 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0000961460

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	CSI HS FOR INTERNATIONAL STUDIES - R	SCA CIP RESOA	FY18 RESO A ATHLETIC FIELDS	Scope	Complete	01/12/2018	02/13/2018	03/08/2018	$0	$20,847	$20,847
				Design	PNS	PNS	PNS	PNS	$77,677	$56,830	$333
				Construction	PNS	PNS	PNS	PNS	$1,139,268	$8,987,350	$3,182
				CM,F&E	PNS	PNS	PNS	PNS	$77,677	$612,774	$1,342

Project #: DSF0000867209

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	I.S./J.H.S. 63 - STATEN ISLAND	SCA CIP RESOA	FY19 RESO A AUDITORIUM UPGRADE	Scope	Complete	11/13/2018	03/19/2019	03/12/2019	$0	$11,459	$11,459
				Design	Complete	03/13/2019	08/12/2019	07/31/2019	$30,000	$39,364	$38,244
				Construction	Complete	10/15/2019	06/10/2020	02/12/2021	$440,000	$340,865	$245,860
				CM,F&E	Complete	10/15/2019	06/10/2020	02/12/2021	$30,000	$30,522	$24,133

Project #: DSF0000890715

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	G MCCOWN EXPEDITIONARY LRNG SCL- R	SCA CIP RESOA	FY20 RESO A LIBRARY UPGRADE	Scope	In-Progress	03/01/2021	06/29/2021		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0000913136

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	G MCCOWN EXPEDITIONARY LRNG SCL- R	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL LIBRARY UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913135

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	G MCCOWN EXPEDITIONARY LRNG SCL- R	SCA CIP RESOA	PATH OF TRAVEL RESO A SCIENCE LAB UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007733

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	CSI HS FOR INTERNATIONAL STUDIES - R	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,247	

Project #: DSF0000822565

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	I.S./J.H.S. 63 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$109,007	

Project #: DSF0000823109

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	CSI HS FOR INTERNATIONAL STUDIES - R	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/07/2017	DIIR		DIIR	$750,000	$0

Project #: DSF0000844586

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	CSI HS FOR INTERNATIONAL STUDIES - R	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000890450

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	G MCCOWN EXPEDITIONARY LRNG SCL- R	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0000890463

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	I.S./J.H.S. 63 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$341,666	$0

Project #: DSF0000913671

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	G MCCOWN EXPEDITIONARY LRNG SCL- R	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$141,666	$0

Project #: DSF0000914134

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	CSI HS FOR INTERNATIONAL STUDIES - R	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914135

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	CSI HS FOR INTERNATIONAL STUDIES - R	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008359

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	G MCCOWN EXPEDITIONARY LRNG SCL- R	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008360

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	I.S./J.H.S. 63 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008363

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	I.S./J.H.S. 63 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001008388

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	CSI HS FOR INTERNATIONAL STUDIES - R	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001008409

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R043	G MCCOWN EXPEDITIONARY LRNG SCL- R	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001008410

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R044	P.S. 44 - STATEN ISLAND	SCA CIP	PLAY YARD PAVEMENT / CERTIFICATE OF OCCUPANCY / FLOOD ELIMINATION	Scope	Complete	02/21/2018	07/06/2018	08/15/2018	$60,261	$82,368	$82,181
				Design	Complete	12/06/2018	06/10/2019	05/17/2019	$229,650	$269,736	$249,629
				Construction	In-Progress	07/15/2019	11/10/2020		$3,283,326	$3,612,304	$1,022,539
				CM,F&E	In-Progress	07/15/2019	11/10/2020		$429,340	$126,461	$123,146

Project #: DSF0000888836, DSF0000888891, DSF0000905516

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R044	P.S. 44 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000914138

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R044	P.S. 44 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0001008355

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R044	P.S. 44 - STATEN ISLAND	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000913137

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R045	P.S. 45 - STATEN ISLAND	SCA CIP RESOA	FY19 RESO A PLAYGROUND UPGRADES / WATER INFILTRATION	Scope	Complete	10/12/2018	05/06/2019	08/13/2019	$23,426	$168,788	$109,496
				Design	Complete	09/06/2019	02/11/2020	05/08/2020	$207,126	$250,174	$131,686
				Construction	PNS	PNS	PNS	PNS	$3,955,348	$3,955,348	$23,626
				CM,F&E	PNS	PNS	PNS	PNS	$253,978	$253,978	$32,080

Project #: DSF0000890710, DSF0000912162

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R045	P.S. 45 - STATEN ISLAND	DOE - RESOA	FY14 RESO A FENCING	Construction	In-Progress	08/28/2014	DOER		DOER	$109,262	

Project #: DSF0000798696

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R045	P.S. 45 - STATEN ISLAND	DOE - RESOA	FY21 RESO A WATER FOUNTAIN UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$56,000	

Project #: DSF0001008352

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R045	P.S. 45 - STATEN ISLAND	DOE - Skilled Trades	EME- SOLAR PV DESIGN	Construction	In-Progress	02/15/2018	DOES		DOES	$65,186	$50,293

Project #: DSF0000888928

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R046	P.S. 46 - STATEN ISLAND	SCA CIP RESOA	FY21 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0000961488

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R046	P.S. 46 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	Complete	03/12/2019	07/12/2019	03/25/2020	$0	$16,232	$16,232
				Design	In-Progress	12/09/2020	04/15/2021		$78,000	$61,768	$2,536
				Construction	PNS	PNS	PNS	PNS	$1,144,000	$1,144,000	$6,622
				CM,F&E	PNS	PNS	PNS	PNS	$78,000	$78,000	$8,444

Project #: DSF0000866381

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R046	P.S. 46 - STATEN ISLAND	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007734

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R046	P.S. 46 - STATEN ISLAND	DIIT - RESOA	FY14 RESO A IP SURVEILLANCE CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000799346

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R046	P.S. 46 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$75,000	$0

Project #: DSF0000914139

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R046	P.S. 46 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008366

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R047	CSI HS INTERNATIONAL STUDIES	DIIT - RESOA	FY08 RESO A SMARTBOARDS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$34,719	

Project #: DSF0000544473

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R048	NAPLES STREET ELEMENTARY SCHOOL - R	SCA CIP	WATER PENETRATION IN BASEMENT / PARAPETS / PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL / ROOFS / EXTERIOR MASONRY	Scope	Complete	09/13/2017	02/01/2019	02/19/2019	$208,500	$248,455	$221,547
				Design	Complete	02/19/2019	07/19/2019	05/16/2019	$834,000	$769,059	$600,150
				Construction	In-Progress	02/10/2020	02/08/2022		$15,637,502	$14,572,394	$475,137
				CM,F&E	In-Progress	02/10/2020	02/08/2022		$973,000	$145,385	$145,385

Project #: DSF0000860113, DSF0000905572, DSF0000798346, DSF0000792908, DSF0000905571, DSF0000905573

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R048	NAPLES STREET ELEMENTARY SCHOOL - R	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000890434

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R048	NAPLES STREET ELEMENTARY SCHOOL - R	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$75,000	$0

Project #: DSF0000914140

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R048	P.S. 48 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	

Project #: DSF0000961484

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R048	NAPLES STREET ELEMENTARY SCHOOL - R	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008376

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R048	NAPLES STREET ELEMENTARY SCHOOL - R	DOE - RESOA	FY18 RESO A PLAYGROUNDS	Construction	PNS	PNS	PNS	PNS	DOER	$260,691	

Project #: DSF0000866372

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R048	NAPLES STREET ELEMENTARY SCHOOL - R	DOE - RESOA	FY20 RESO A BATHROOM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$138,637	$0

Project #: DSF0000913138

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R048	NAPLES STREET ELEMENTARY SCHOOL - R	DOE - RESOA	FY21 RESO A FLOORING	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0000961477

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R049	I.S. 49 - STATEN ISLAND	SCA CIP	FLOOD ELIMINATION	Scope	Complete	02/26/2018	07/11/2018	10/18/2018	$33,315	$76,493	$69,167
				Design	Complete	12/04/2018	05/07/2019	05/17/2019	$133,260	$196,389	$157,297
				Construction	In-Progress	07/22/2019	10/13/2020		$2,498,625	$2,273,645	$1,467,666
				CM,F&E	In-Progress	07/22/2019	10/13/2020		$155,470	$118,744	$118,419

Project #: DSF0000882722

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R049	I.S. 49 - STATEN ISLAND	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	03/04/2019	07/02/2019	03/25/2019	$7,436	$2,039	$2,039
				Design	Complete	03/25/2019	08/22/2019	07/25/2019	$33,462	$8,157	$8,157
				Construction	Complete	11/05/2019	06/01/2020	12/22/2020	$431,288	$527,133	$336,556
				CM,F&E	Complete	11/05/2019	06/01/2020	12/22/2020	$79,937	$48,638	$39,199

Project #: DSF0000911976

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R049	THE EAGLE ACADEMY FOR YOUNG MEN OF STATEN ISLAND - R	SCA CIP RESOA	FY21 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$9,000	$9,000	$0
				Construction	PNS	PNS	PNS	PNS	$132,000	$132,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$9,000	$9,000	$0

Project #: DSF0000961454

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R049	I.S. 49 - STATEN ISLAND	SCA IEH	IEH PO18-VARIOUS	Construction	In-Progress	09/12/2019	IEH		IEH	$1,510	$1,010

Project #: SCA0000060091

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R049	I.S. 49 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$79,399	

Project #: DSF0000822567

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R049	I.S. 49 - STATEN ISLAND	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$68,000	$0

Project #: DSF0000890452

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R049	THE EAGLE ACADEMY FOR YOUNG MEN OF STATEN ISLAND - R	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961467

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R049	I.S. 49 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000961469

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R049	I.S. 49 - STATEN ISLAND	DOE - RESOA	FY19 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$33,452	$0

Project #: DSF0000912361

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R049	I.S. 49 - STATEN ISLAND	DOE - RESOA	FY 19 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$60,428	

Project #: DSF0000912362

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R049	I.S. 49 - STATEN ISLAND	DOE - RESOA	FY20 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0000913139

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R050	P.S. 50 - STATEN ISLAND	DIIT - RESOA	FY09 RESO A- TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$148,808	

Project #: DSF0000688268

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R050	P.S. 50 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0000914141

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R050	P.S. 50 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008367

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R051	I.S. 51 - STATEN ISLAND	SCA CIP RESOA	RESO A PLAYGROUND UPGRADE	Scope	In-Progress	11/01/2019	02/05/2020		$0	$1,126	$1,126
				Design	PNS	PNS	PNS	PNS	$106,200	$105,074	$4,505
				Construction	PNS	PNS	PNS	PNS	$1,557,600	$1,557,600	$26
				CM,F&E	PNS	PNS	PNS	PNS	$106,200	$106,200	$41

Project #: DSF0000958383

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R051	I.S. 51 - STATEN ISLAND	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	$0

Project #: DSF0000913470

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R052	P.S. 52 - STATEN ISLAND	SCA CIP RESOA	FY21 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$18,000	$18,000	$0
				Construction	PNS	PNS	PNS	PNS	$264,000	$264,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$18,000	$18,000	$0

Project #: DSF0000961486

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R052	P.S. 52 - STATEN ISLAND	SCA CIP RESOA	PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007737

Category Note:

R052	P.S. 52 - STATEN ISLAND	SCA IEH	IEH PO18-ROOMS 104, 106 & 108	Construction	Complete	02/19/2020	IEH	01/31/2021	IEH	$119,202	$5,246

Project #: SCA0000063716

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

R052	P.S. 52 - STATEN ISLAND	DIIT - RESOA	FY15 RESO A SECURITY CAMERAS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$7,783	

Project #: DSF0000800076

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

R052	P.S. 52 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008368

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R052	P.S. 52 - STATEN ISLAND	DOE - RESOA	FY17 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	

Project #: DSF0000844866

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R052	P.S. 52 - STATEN ISLAND	DOE - RESOA	FY18 RESO A TOILETS-STUDENTS	Construction	In-Progress	03/11/2019	DOER		DOER	$328,622	

Project #: DSF0000866360

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R052	P.S. 52 - STATEN ISLAND	DOE - RESOA	FY20 RESO A WATER FOUNTAIN UPGRADES	Construction	In-Progress	02/05/2020	DOER		DOER	$98,187	$0

Project #: DSF0000913140

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R052	P.S. 52 - STATEN ISLAND	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$358,817	$0

Project #: DSF0000913471

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R052	P.S. 52 - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	11/23/2020	DOES		DOES	$134,930	

Project #: DSF0000913008

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R053	P.S. 53 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914142

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R053	P.S. 53 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A LIBRARY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$210,000	$0

Project #: DSF0001008402

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R053	P.S. 53 - STATEN ISLAND	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$288,925	$0

Project #: DSF0000913141

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R053	P.S. 53 - STATEN ISLAND	DOE - RESOA	FY21 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$400,000	

Project #: DSF0000961472

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R053	P.S. 53 - STATEN ISLAND	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	03/09/2016	DOES		DOES	$75,200	

Project #: DSF0000793004

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R053	P.S. 53 - STATEN ISLAND	DOE - Skilled Trades	ACE HOT WATER HEATER	Construction	In-Progress	02/04/2019	DOES		DOES	$116,301	$3,547

Project #: DSF0000816209

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R053	P.S. 53 - STATEN ISLAND	DOE - Skilled Trades	WATER MAIN REPAIR	Construction	In-Progress	03/13/2018	DOES		DOES	$62,279	

Project #: DSF0000888996

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R054	P.S. 54 - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A ELECTRICAL SYSTEMS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$4,010	$4,010	$0
				Construction	PNS	PNS	PNS	PNS	$58,819	$58,819	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,010	$4,010	$0

Project #: DSF0000867289

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R054	P.S. 54 - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/15/2020	05/14/2020	04/07/2020	$0	$2,933	$2,933
				Design	Complete	04/07/2020	09/30/2020	05/15/2020	$21,000	$11,732	$11,732
				Construction	PNS	PNS	PNS	PNS	$308,000	$308,000	$3,072
				CM,F&E	PNS	PNS	PNS	PNS	$24,692	$21,000	$1,227

Project #: DSF0000913142

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R054	P.S. 54 - STATEN ISLAND	SCA IEH	IEH PO18-PRE-K ROOMS 200, 201, 204 & 232	Construction	Complete	07/26/2019	IEH	11/19/2019	IEH	$104,706	$2,278

Project #: SCA0000058694

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R054	P.S. 54 - STATEN ISLAND	Fast Track Projects	FY19 RESO A AUDITORIUM UPGRADE	Construction	In-Progress	07/29/2019	FTK		FTK	$189,091	$60,508

Project #: DSF0000890942

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R054	P.S. 54 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	

Project #: DSF0000823189

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R054	P.S. 54 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008385

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R054	P.S. 54 - STATEN ISLAND	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	04/04/2017	DOES		DOES	$75,200	

Project #: DSF0000793020

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R055	P.S. 55 - STATEN ISLAND	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$500,000	

Project #: DSF0000866602

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R055	P.S. 55 - STATEN ISLAND	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	05/07/2019	DIIR		DIIR	$50,000	$0

Project #: DSF0000890456

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R055	P.S. 55 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914143

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R055	P.S. 55 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008403

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R055	P.S. 55 - STATEN ISLAND	DOE - Skilled Trades	WATER HEATERS	Construction	In-Progress	01/03/2017	DOES		DOES	$75,200	

Project #: DSF0000793042

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R056	P.S. 56 - STATEN ISLAND	DIIT - RESOA	FY09 RESO A SECURITY CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$162,002	

Project #: DSF0000623174

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R056	P.S. 56 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$411,099	

Project #: DSF0000822338

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R056	P.S. 56 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0

Project #: DSF0000913672

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R056	P.S. 56 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000961468

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R056	P.S. 56 - STATEN ISLAND	DOE - RESOA	FY19 RESO A SCIENCE LAB UPGRADES	Construction	In-Progress	12/16/2019	DOER		DOER	$65,784	$0

Project #: DSF0000890712

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R056	P.S. 56 - STATEN ISLAND	DOE - RESOA	RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$155,000	$0

Project #: DSF0000960890

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R056	P.S. 56 - STATEN ISLAND	DOE - Skilled Trades	ACE BMS UPGRADE	Construction	Complete	07/17/2019	DOES	04/02/2020	DOES	$468,082	$523,387

Project #: DSF0000860240

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R057	P.S. 57 - STATEN ISLAND	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/26/2020	10/27/2020	07/07/2020	$3,603	$1,979	$1,979
				Design	Complete	07/07/2020	01/01/2021	01/13/2021	$16,214	$7,918	$7,918
				Construction	PNS	PNS	PNS	PNS	$208,974	$208,974	$0
				CM,F&E	PNS	PNS	PNS	PNS	$38,732	$38,732	$3,522

Project #: DSF0000960780

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R057	P.S. 57 - STATEN ISLAND	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$21,000	$21,000	$0
				Construction	PNS	PNS	PNS	PNS	$308,000	$308,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$21,000	$21,000	$0

Project #: DSF0000961451

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R057	P.S. 57 - STATEN ISLAND	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007740

Category Note:

R057	P.S. 57 - STATEN ISLAND	Fast Track Projects	FY19 RESO A AUDITORIUM UPGRADE	Construction	Complete	07/26/2019	FTK	01/14/2020	FTK	$126,686	$126,685

Project #: DSF0000890943

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

R057	P.S. 57 - STATEN ISLAND	DOE - RESOA	FY19 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$350,000	

Project #: DSF0000890713

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

R057	P.S. 57 - STATEN ISLAND	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$434,314	

Project #: DSF0001008842

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R058	P.S. 58 - STATEN ISLAND	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0000961453

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R058	P.S. 58 - STATEN ISLAND	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007747

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R058	P.S. 58 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,291	

Project #: DSF0000823190

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R058	P.S. 58 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914144

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R058	P.S. 58 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008369

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R058	P.S. 58 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008404

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R058	P.S. 58 - STATEN ISLAND	DOE - RESOA	FY14 RESO A ROOM CONVERSIONS / PART	Construction	In-Progress	08/25/2014	DOER		DOER	$80,295	

Project #: DSF0000798835

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R058	P.S. 58 - STATEN ISLAND	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	Complete	05/31/2017	DOES	07/26/2018	DOES	$56,037	$44,001

Project #: DSF0000823581

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R059	THE HARBOR VIEW SCHOOL - R	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000845383

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R059	THE HARBOR VIEW SCHOOL - R	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008358

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R059	THE HARBOR VIEW SCHOOL - R	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$136,975	$0

Project #: DSF0000913143

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R060	P.S. 60 - STATEN ISLAND	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$30,000	$30,000	$0
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0000961455

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R060	P.S. 60 - STATEN ISLAND	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007749

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R060	P.S. 60 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,428	

Project #: DSF0000823191

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R060	P.S. 60 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$75,000	$0

Project #: DSF0000914145

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R060	P.S. 60 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008370

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R060	P.S. 60 - STATEN ISLAND	DOE - RESOA	FY18 RESO A SUPPLEMENTAL COOLING	Construction	In-Progress	04/04/2018	DOER		DOER	$209,750	

Project #: DSF0000866357

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R061	I.S. 61 - STATEN ISLAND	SCA CIP	ROOFS / PARAPETS / WINDOWS / EXTERIOR MASONRY	Scope	Complete	10/26/2018	03/18/2019	03/12/2019	$219,001	$127,486	$127,486
				Design	Complete	03/12/2019	08/09/2019	05/17/2019	$876,000	$632,820	$406,583
				Construction	In-Progress	08/05/2019	08/03/2021		$16,425,001	$18,811,104	$5,552,239
				CM,F&E	In-Progress	08/05/2019	08/03/2021		$1,022,001	$427,517	$229,164

Project #: DSF0000882893, DSF0000882894, DSF0000882895, DSF0000882896

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R061	I.S. 61 - STATEN ISLAND	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	02/25/2019	07/03/2019	03/07/2019	$5,920	$3,831	$3,831
				Design	Complete	03/07/2019	08/06/2019	07/19/2019	$26,640	$16,217	$15,325
				Construction	Complete	03/12/2020	11/06/2020	02/05/2021	$343,360	$370,453	$227,958
				CM,F&E	Complete	03/12/2020	11/06/2020	02/05/2021	$63,641	$50,587	$25,490

Project #: DSF0000912114, DSF0000912377

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R061	I.S. 61 - STATEN ISLAND	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000866588

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R061	I.S. 61 - STATEN ISLAND	DOE - RESOA	FY20 RESO A STEM LAB	Construction	In-Progress	12/23/2019	DOER		DOER	$61,255	

Project #: DSF0000913673

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R062	THE KATHLEEN GRIMM SCHOOL FOR LEADERSHIP AND SUSTAINABILITY	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914146

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R062	THE KATHLEEN GRIMM SCHOOL FOR LEADERSHIP AND SUSTAINABILITY	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000961456

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R062	THE KATHLEEN GRIMM SCHOOL FOR LEADERSHIP AND SUSTAINABILITY	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	In-Progress	01/27/2020	DOER		DOER	$145,070	$0

Project #: DSF0000913144

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R066	FOREST AVENUE COMMUNITY EDUCATIONAL COMPLEX - STATEN ISLAND	SCA Lease Site Improvemen	LEASE	Scope	Complete	07/19/2019	11/05/2019	12/10/2019	$65,441	$3,037	$3,037
				Design	In-Progress	12/11/2019	03/30/2020		$294,485	$294,485	$12,147
				Construction	PNS	PNS	PNS	PNS	$3,713,785	$3,713,785	$3,714
				CM,F&E	PNS	PNS	PNS	PNS	$523,529	$523,529	$17,218

Project #: DSF0000911854

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R066	THE PORT RICHMOND SCHOOL FOR VISIONARY LEARNING	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000961457

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R066	THE PORT RICHMOND SCHOOL FOR VISIONARY LEARNING	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008354

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R066	THE PORT RICHMOND SCHOOL FOR VISIONARY LEARNING	DOE - RESOA	FY20 RESO A PLAYGROUND UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000913145

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R069	P.S. 69 - STATEN ISLAND	SCA CIP RESOA	FY19 RESO A LIBRARY UPGRADE	Scope	Complete	10/23/2018	02/27/2019	11/26/2018	$0	$12,574	$12,574
				Design	Complete	09/13/2019	02/03/2020	03/26/2021	$41,100	$40,089	$28,068
				Construction	PNS	PNS	PNS	PNS	$602,800	$602,800	$3,235
				CM,F&E	PNS	PNS	PNS	PNS	$41,100	$41,100	$7,702

Project #: DSF0000890716

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R069	P.S. 69 - STATEN ISLAND	SCA IEH	IEH PO18-CAFETERIA & CAFETERIA STORAGE ROOM	Construction	In-Progress	03/09/2020	IEH		IEH	$110,613	$1,151

Project #: SCA0000063932

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R069	P.S. 69 - STATEN ISLAND	DIIT - RESOA	FY14 RESO A IP SURVEILLANCE CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$370,579	

Project #: DSF0000799347

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R069	P.S. 69 - STATEN ISLAND	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$50,000	$0

Project #: DSF0000890465

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R069	P.S. 69 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000960711

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R069	P.S. 69 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008371

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R069	P.S. 69 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008406

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R069	P.S. 69 - STATEN ISLAND	DOE - RESOA	FY20 RESO A BATHROOM UPGRADES	Construction	PNS	PNS	PNS	PNS	DOER	$151,531	$0

Project #: DSF0000913472

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R070	P.S. @ 45 WAVERLY PLACE - STATEN ISLAND	SCA Capacity	NEW SCHOOL	Scope	Complete	06/26/2017	12/07/2017	12/07/2017	$1,944,500	$1,060,163	$1,012,676
				Design	Complete	12/08/2017	06/28/2018	10/02/2018	$6,222,400	$3,840,799	$3,488,085
				Construction	In-Progress	03/21/2019	09/03/2022		$87,269,160	$80,381,782	$39,977,643
				CM,Art,F&E	In-Progress	03/21/2019	09/03/2022		$12,289,240	$2,501,306	$2,123,025

Project #: DSF0000843832

Category Note:

R071	P.S. 48 - STATEN ISLAND	Fast Track Projects	LSP DOMESTIC HOT WATER 500- GALLON STORAGE TANK	Construction	In-Progress	09/04/2019	FTK		FTK	$135,667	$116,146

Project #: DSF0000912183

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

R071	P.S. 48 - STATEN ISLAND	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/11/2019	DIIR		DIIR	$160,000	$0

Project #: DSF0000889959

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

R071	P.S. 48 - STATEN ISLAND	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/11/2019	DIIR		DIIR	$75,000	$0

Project #: DSF0000890451

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R071	P.S. 48 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$195,000	$0

Project #: DSF0000913674

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R072	I.S. 72 - STATEN ISLAND	SCA CIP	PLANYC BOILER CONVERSION / PLANYC CLIMATE CONTROL	Scope	Complete	10/09/2018	03/14/2019	12/21/2018	$119,640	$100,180	$97,439
				Design	Complete	01/09/2019	06/11/2019	05/07/2019	$478,560	$415,132	$368,894
				Construction	In-Progress	07/22/2019	07/20/2021		$8,973,000	$8,714,551	$5,593,359
				CM,F&E	In-Progress	07/22/2019	07/20/2021		$558,320	$706,528	$683,077

Project #: DSF0000890598, DSF0000877738

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R072	I.S. 72 - STATEN ISLAND	SCA CIP RESOA	FY19 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	01/23/2019	05/22/2019	01/24/2019	$0	$2,966	$2,966
				Design	Complete	01/24/2019	07/19/2019	05/01/2019	$21,497	$11,863	$11,863
				Construction	In-Progress	08/12/2019	05/07/2020		$315,289	$172,348	$132,180
				CM,F&E	In-Progress	08/12/2019	05/07/2020		$172,790	$241,388	$175,556

Project #: DSF0000890717

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R072	I.S. 72 - STATEN ISLAND	DIIT - RESOA	FY11 RESO A IP SURVEILLANCE CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$109,492	

Project #: DSF0000710887

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R072	I.S. 72 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,623	

Project #: DSF0000823182

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R072	I.S. 72 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914147

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R072	I.S. 72 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008362

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R072	I.S. 72 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$125,000	$0

Project #: DSF0001008392

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R072	I.S. 72 - STATEN ISLAND	DOE - RESOA	FY17 RESO A DANCE STUDIO	Construction	In-Progress	03/22/2019	DOER		DOER	$215,764	

Project #: DSF0000889285

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R072	I.S. 72 - STATEN ISLAND	DOE - Skilled Trades	ACE HOT WATER HEATER	Construction	In-Progress	02/04/2019	DOES		DOES	$116,301	$3,547
Project #: DSF0000816353											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
R074	3K CENTER @ 10 ELM STREET - STATEN ISLAND	3K	LEASE	Scope	Complete	09/26/2018	10/24/2018	11/02/2018	$192,211	$224,277	$224,277
				Design	Complete	11/05/2018	01/17/2019	07/26/2019	$864,950	$282,086	$239,816
				Construction	PNS	PNS	PNS	PNS	$10,907,974	$10,907,974	$34,716
				CM,F&E	PNS	PNS	PNS	PNS	$1,537,688	$1,537,688	$25,509
Project #: DSF0000891022											
Category Note:											
R075	I.S. 75 - STATEN ISLAND	SCA CIP	CHILLER REPLACEMENT	Scope	Complete	01/20/2016	05/20/2016	06/06/2016	$23,925	$21,941	$21,941
				Design	Complete	07/06/2016	12/07/2016	02/07/2017	$95,700	$105,573	$91,102
				Construction	In-Progress	01/16/2018	01/15/2019		$1,794,375	$1,677,781	$1,502,961
				CM,F&E	In-Progress	01/16/2018	01/15/2019		$111,650	$281,573	$280,620
Project #: DSF0000838444											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R075	I.S. 75 - STATEN ISLAND	SCA CIP	FLOOD ELIMINATION / PARAPETS / WINDOWS / EXTERIOR MASONRY / PAVED AREAS-CONCRETE / ROOFS	Scope	Complete	10/15/2018	03/05/2019	03/05/2019	$134,436	$236,430	$234,551
				Design	In-Progress	03/06/2019	08/05/2019		$546,021	$546,021	$244,328
				Construction	PNS	PNS	PNS	PNS	$9,407,551	$9,407,551	$180,099
				CM,F&E	PNS	PNS	PNS	PNS	$841,014	$841,014	$32,499

Project #: DSF0000882956, DSF0000882958, DSF0000882959, DSF0000882960, DSF0000905848, DSF0000912593

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R075	I.S. 75 - STATEN ISLAND	SCA CIP RESOA	FY17 RESO A GREENHOUSE	Scope	Complete	05/24/2017	09/08/2017	08/08/2017	$0	$12,081	$12,081
				Design	Complete	03/14/2018	08/13/2018	05/20/2019	$63,000	$127,577	$83,638
				Construction	PNS	PNS	PNS	PNS	$924,000	$924,000	$7,820
				CM,F&E	PNS	PNS	PNS	PNS	$63,000	$63,000	$18,586

Project #: DSF0000845593

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R075	I.S. 75 - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913146

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R075	I.S. 75 - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A PLAYGROUND UPGRADE	Scope	In-Progress	03/11/2020	06/09/2020		$0	$12,625	$218
				Design	PNS	PNS	PNS	PNS	$23,100	$10,475	$873
				Construction	PNS	PNS	PNS	PNS	$338,800	$338,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$23,100	$23,100	$102

Project #: DSF0000913147

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R075	I.S. 75 - STATEN ISLAND	Fast Track Projects	FY20 RESO A PATH OF TRAVEL PLAYGROUND UPGRADE	Construction	In-Progress	06/18/2018	FTK		FTK	$21,524	$21,523

Project #: DSF0000867267

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R075	I.S. 75 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$173,683	

Project #: DSF0000822572

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R075	I.S. 75 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$115,000	

Project #: DSF0000961463

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R075	I.S. 75 - STATEN ISLAND	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	Complete	05/31/2017	DOES	08/06/2018	DOES	$56,037	$46,490

Project #: DSF0000816378

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R080	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	DOE - Skilled Trades	EMERGENCY POWER FOR QUICK CONNECT PROGRAM	Construction	In-Progress	11/12/2019	DOES		DOES	$765,541	

Project #: DSF0000912203

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R086	I.S./H.S. @ 715 OCEAN TERRACE - STATEN ISLAND	SCA Capacity	STANDALONE REPLACEMENT	Scope	Complete	09/21/2017	03/29/2018	03/28/2018	$1,952,965	$1,695,884	$1,009,300
				Design	Complete	03/29/2018	11/01/2018	12/06/2018	$6,249,489	$5,116,681	$733,528
				Construction	In-Progress	06/17/2019	09/03/2021		$87,649,086	$86,629,498	$22,239,771
				CM,Art,F&E	In-Progress	06/17/2019	09/03/2021		$12,342,741	$3,353,707	$1,900,837

Project #: DSF0000844161

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R098	P.S. 20 - STATEN ISLAND	SCA CIP	STANDALONE GYM ANNEX	Scope	Complete	09/04/2018	09/04/2018	09/04/2018	$153,330	$42,182	$39,371
				Design	Complete	09/04/2018	02/28/2019	05/08/2019	$613,320	$471,685	$337,944
				Construction	In-Progress	07/22/2019	10/13/2020		$11,499,750	$11,370,456	$3,692,197
				CM,F&E	In-Progress	07/22/2019	10/13/2020		$716,564	$485,775	$237,497

Project #: DSF0000889564

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R099	P.S. 39 - STATEN ISLAND	SCA CIP	STANDALONE GYM ANNEX	Scope	Complete	10/01/2018	10/01/2018	10/01/2018	$123,330	$18,625	$13,989
				Design	Complete	10/01/2018	04/01/2019	05/17/2019	$493,320	$450,160	$349,852
				Construction	In-Progress	07/22/2019	10/13/2020		$9,249,750	$8,538,726	$2,219,402
				CM,F&E	In-Progress	07/22/2019	10/13/2020		$576,564	$245,078	$235,012

Project #: DSF0000889565

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R105	3K CENTER @ 365 BAY STREET - STATEN ISLAND	3K	LEASE	Scope	Complete	10/10/2018	01/14/2019	01/14/2019	$184,565	$232,355	$232,355
				Design	In-Progress	01/15/2019	06/14/2019		$830,541	$830,541	$297,060
				Construction	PNS	PNS	PNS	PNS	$10,474,040	$10,474,040	$38,084
				CM,F&E	PNS	PNS	PNS	PNS	$1,476,517	$1,476,517	$24,863

Project #: DSF0000891030

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R110	THE RICHMOND PRE-K CENTER @ 1800 RICHMOND TERRACE - STATEN ISLAND	3K	LEASE	Scope	Complete	03/25/2019	04/22/2019	04/22/2019	$226,798	$216,669	$193,532
				Design	Complete	04/23/2019	07/15/2019	01/23/2020	$1,020,593	$564,775	$515,448
				Construction	In-Progress	03/23/2020	09/03/2021		$12,870,808	$12,797,681	$10,456,608
				CM,F&E	In-Progress	03/23/2020	09/03/2021		$1,814,387	$601,016	$428,792

Project #: DSF0000912368

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R119	D75 @ 30 WELLBROOK AVENUE - STATEN ISLAND	SCA Lease Site Improvemen	LEASE	Scope	Complete	07/07/2020	07/07/2020	07/07/2020	$225,480	$5,305	$5,305
				Design	Complete	07/07/2020	07/07/2020	07/07/2020	$1,014,662	$21,222	$21,222
				Construction	Complete	08/01/2020	08/29/2020	08/29/2020	$12,796,014	$689,917	$550,070
				CM,F&E	Complete	08/01/2020	08/29/2020	08/29/2020	$1,803,843	$531,208	$430,579

Project #: DSF0000961035

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R121	P.S. @ 24 SHELLEY AVENUE - STATEN ISLAND	SCA Capacity	NEW SCHOOL	Scope	In-Progress	03/25/2021	08/12/2021		$662,620	$662,620	$0
				Design	PNS	PNS	PNS	PNS	$2,981,790	$2,981,790	$0
				Construction	PNS	PNS	PNS	PNS	$37,603,685	$37,603,685	$0
				CM,Art,F&E	PNS	PNS	PNS	PNS	$5,300,960	$5,300,960	$0

Project #: DSF0000889060

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R435	NEW DORP HS - STATEN ISLAND	SCA CIP	HOT WATER HEATER REPLACEMENT / AIR CONDITIONING	Scope	Complete	01/11/2019	05/10/2019	11/04/2019	$18,804	$21,422	$21,422
				Design	Complete	01/08/2020	06/09/2020	06/30/2020	$90,036	$65,340	$65,340
				Construction	PNS	PNS	PNS	PNS	$1,681,002	$1,681,002	$8,470
				CM,F&E	PNS	PNS	PNS	PNS	$161,527	$161,527	$6,681

Project #: DSF0000951585, DSF0000960626

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R435	NEW DORP HS - STATEN ISLAND	SCA CIP	PARAPETS / EXTERIOR MASONRY / ROOFS	Scope	Complete	07/19/2019	12/05/2019	12/23/2019	$378,929	$407,170	$86,910
				Design	Complete	01/08/2020	06/09/2020	06/25/2020	$1,894,644	$970,124	$28,665
				Construction	PNS	PNS	PNS	PNS	$42,629,485	$42,629,485	$157,572
				CM,F&E	PNS	PNS	PNS	PNS	$2,652,501	$2,652,501	$53,716

Project #: DSF0000905874, DSF0000905875, DSF0000951581

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R435	NEW DORP HS - STATEN ISLAND	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	04/10/2018	08/08/2018	04/23/2018	$9,547	$3,546	$3,546
				Design	Complete	04/23/2018	10/17/2018	09/20/2018	$35,005	$14,247	$14,247
				Construction	In-Progress	03/25/2019	01/18/2020		$370,736	$336,242	$324,754
				CM,F&E	In-Progress	03/25/2019	01/18/2020		$285,705	$284,757	$279,512

Project #: DSF0000868093

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R435	NEW DORP HS - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$4,500	$4,500	$0
				Construction	PNS	PNS	PNS	PNS	$66,000	$66,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,500	$4,500	$0

Project #: DSF0000913473

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R435	NEW DORP HS - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL FIELD UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$64	$64
				Design	PNS	PNS	PNS	PNS	$0	$254	$254
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913149

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R435	NEW DORP HS - STATEN ISLAND	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$75,000	

Project #: DSF0001008364

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R436	NEW DORP HS - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A FIELD UPGRADE	Scope	In-Progress	03/05/2021	07/29/2021		$0	$305	$305
				Design	PNS	PNS	PNS	PNS	$39,000	$38,695	$1,219
				Construction	PNS	PNS	PNS	PNS	$572,000	$572,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$39,000	$39,000	$0

Project #: DSF0000913150

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R436	NEW DORP HS - STATEN ISLAND	Fast Track Projects	FY19 RESO A ATHLETIC FIELDS	Construction	PNS	FTK	FTK	FTK	FTK	$60,000	$0

Project #: DSF0000890944

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R440	STATEN ISLAND TECHNICAL HS - R	SCA CIP	FLOOD ELIMINATION / EXTERIOR MASONRY / PARAPETS	Scope	Complete	05/12/2015	09/25/2015	02/12/2016	$58,435	$80,422	$80,422
				Design	Complete	08/02/2018	01/07/2019	04/16/2019	$228,286	$143,373	$131,568
				Construction	In-Progress	07/15/2019	10/06/2020		$3,790,579	$3,743,078	$995,460
				CM,F&E	In-Progress	07/15/2019	10/06/2020		$343,643	$237,827	$226,734

Project #: DSF0000821877, DSF0000883015, DSF0000889671

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R440	STATEN ISLAND TECHNICAL HS - R	SCA CIP RESOA	FY21 RESO A GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$4,500	$4,500	$0
				Construction	PNS	PNS	PNS	PNS	$66,000	$66,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,500	$4,500	$0

Project #: DSF0001008380

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R440	STATEN ISLAND TECHNICAL HS - R	SCA CIP RESOA	FY19 RESO A GYMNASIUM UPGRADE	Scope	In-Progress	08/29/2019	01/03/2020		$0	$6,102	$4,661
				Design	PNS	PNS	PNS	PNS	$52,200	$46,098	$1,347
				Construction	PNS	PNS	PNS	PNS	$765,600	$765,600	$0
				CM,F&E	PNS	PNS	PNS	PNS	$52,200	$52,200	$0

Project #: DSF0000890946

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R440	STATEN ISLAND TECHNICAL HS - R	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	

Project #: DSF0000845568

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R440	STATEN ISLAND TECHNICAL HS - R	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0000961462

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R440	STATEN ISLAND TECHNICAL HS - R	DOE - Skilled Trades	REPLACE HOT WATER HEATER	Construction	Complete	07/02/2019	DOES	09/12/2019	DOES	$206,647	$113,730

Project #: DSF0000905898

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R445	PORT RICHMOND HS - R	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/01/2018	10/01/2018	07/18/2018	$9,063	$5,183	$5,183
				Design	Complete	07/18/2018	01/15/2019	12/19/2018	$33,231	$22,259	$22,259
				Construction	Complete	06/10/2019	03/05/2020	12/24/2020	$351,944	$314,472	$300,050
				CM,F&E	Complete	06/10/2019	03/05/2020	12/24/2020	$267,022	$308,332	$298,064

Project #: DSF0000868094

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R445	PORT RICHMOND HS - R	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0000961464

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R445	PORT RICHMOND HS - R	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007751

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R445	PORT RICHMOND HS - R	SCA IEH	SOIL REMEDIATION ASSOCIATED WITH EX	Construction	Complete	05/07/2015	IEH	02/11/2020	IEH	$84,145	$51,345

Project #: DSF0000775919

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R445	PORT RICHMOND HS - R	SCA IEH	IEH PO18-LIBRBARY & RMS B403, B402, B407, B406	Construction	Complete	02/26/2020	IEH	02/16/2021	IEH	$16,387	$2,548

Project #: SCA0000063834

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R445	PORT RICHMOND HS - R	Fast Track Projects	FY18 RESO A LIBRARY UPGRADES	Construction	PNS	FTK	FTK	FTK	FTK	$100,000	$0

Project #: DSF0000866434

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R445	PORT RICHMOND HS - R	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$555,000	

Project #: DSF0000822573

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R445	R025 SPED - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914148

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R445	R025 SPED - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008372

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R445	PORT RICHMOND HS - R	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	In-Progress	02/10/2020	DOER		DOER	$24,471	$0

Project #: DSF0000913153

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R445	PORT RICHMOND HS - R	DOE - Skilled Trades	ELEVATOR UPGRADE	Construction	In-Progress	02/17/2017	DOES		DOES	$15,242	

Project #: DSF0000800120

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R446	PORT RICHMOND HS - R	SCA CIP	ATHLETIC FIELD	Scope	Complete	01/14/2016	01/14/2016	01/14/2016	$234,315	$136,389	$120,630
				Design	Complete	01/14/2016	06/02/2016	04/03/2017	$937,260	$795,991	$638,852
				Construction	In-Progress	07/15/2019	08/12/2021		$17,573,625	$16,132,279	$2,178,625
				CM,F&E	In-Progress	07/15/2019	08/12/2021		$1,093,470	$433,138	$423,165

Project #: DSF0000843757

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R446	PORT RICHMOND HS - R	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$70,000	$70,000	$0

Project #: DSF0000914149

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R446	PORT RICHMOND HS - R	Fast Track Projects	LSP REPLACE BOILER	Construction	In-Progress	07/23/2019	FTK		FTK	$552,834	$141,539

Project #: DSF0000889649

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R450	CURTIS HS - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0001008353

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R450	CURTIS HS - STATEN ISLAND	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	In-Progress	08/06/2020	DOEL		DOEL	$69,868	$46,936

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R450	CURTIS HS - STATEN ISLAND	DOE - RESOA	FY20 RESO A PAVED AREA	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000913154

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R450	CURTIS HS - STATEN ISLAND	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0000961470

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R450	CURTIS HS - STATEN ISLAND	DOE - Skilled Trades	STAGE RIGGING & DRAPERY	Construction	In-Progress	06/07/2017	DOES		DOES	$29,494	

Project #: DSF0000816488

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R450	CURTIS HS - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/07/2017	DOES		DOES	$152,778	

Project #: DSF0000866056

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R453	CURTIS HS - STATEN ISLAND	SCA CIP	MECHANICAL REPAIRS	Scope	Complete	05/28/2019	05/28/2019	05/28/2019	$9,196	$22,659	$22,659
				Design	Complete	05/28/2019	07/26/2019	11/05/2019	$41,380	$145,389	$78,351
				Construction	PNS	PNS	PNS	PNS	$533,345	$533,345	$4,487
				CM,F&E	PNS	PNS	PNS	PNS	$98,853	$98,853	$2,455

Project #: DSF0000912184

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R455	TOTTENVILLE HS - STATEN ISLAND	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	03/08/2018	07/06/2018	03/19/2018	$10,718	$2,892	$2,892
				Design	Complete	03/19/2018	09/11/2018	09/20/2018	$39,300	$11,631	$11,631
				Construction	In-Progress	03/25/2019	01/18/2020		$416,222	$383,404	$371,916
				CM,F&E	In-Progress	03/25/2019	01/18/2020		$319,645	$303,308	$275,144

Project #: DSF0000868096

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R455	TOTTENVILLE HS - STATEN ISLAND	SCA CIP	WATER INFILTRATION IN OIL TANK ROOM / PLANYC CLIMATE CONTROL / PLANYC BOILER CONVERSION	Scope	Complete	02/27/2018	01/06/2020	01/03/2020	$204,192	$239,292	$234,915
				Design	Complete	01/08/2020	06/09/2020	06/30/2020	$1,020,958	$657,742	$601,932
				Construction	PNS	PNS	PNS	PNS	$22,971,565	$22,971,565	$204,598
				CM,F&E	PNS	PNS	PNS	PNS	$1,429,342	$1,429,342	$50,030

Project #: DSF0000883080, DSF0000912617, DSF0000912616

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R455	TOTTENVILLE HS - STATEN ISLAND	SCA CIP RESOA	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Scope	Complete	11/06/2018	03/27/2019	04/15/2019	$0	$29,319	$29,319
				Design	Complete	06/26/2019	11/27/2019	06/25/2020	$150,000	$93,006	$91,807
				Construction	PNS	PNS	PNS	PNS	$2,200,000	$2,200,000	$2,367
				CM,F&E	PNS	PNS	PNS	PNS	$150,000	$150,000	$7,925

Project #: DSF0000890945

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R455	TOTTENVILLE HS - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL GYMNASIUM UPGRADE	Scope	In-Progress	03/22/2021	06/21/2021		$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913155

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R455	TOTTENVILLE HS - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A GYMNASIUM UPGRADE	Scope	In-Progress	03/22/2021	07/21/2021		$0	$66	$66
				Design	PNS	PNS	PNS	PNS	$27,000	$26,934	$263
				Construction	PNS	PNS	PNS	PNS	$396,000	$396,000	$703
				CM,F&E	PNS	PNS	PNS	PNS	$27,000	$27,000	$1,468

Project #: DSF0000913156

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R455	TOTTENVILLE HS - STATEN ISLAND	SCA IEH	IEH PO18-ROOMS A117 & D108	Construction	In-Progress	01/09/2020	IEH		IEH	$1,369	$869

Project #: SCA0000063199

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R455	TOTTENVILLE HS - STATEN ISLAND	SCA IEH	IEH PO18-LIBRARY & ROOMS B403, B402, B407, B406	Construction	In-Progress	01/14/2020	IEH		IEH	$1,027	$527

Project #: SCA0000063209

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R455	TOTTENVILLE HS - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914150

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R455	TOTTENVILLE HS - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	$0

Project #: DSF0001008408

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R455	TOTTENVILLE HS - STATEN ISLAND	DOE - RESOA	FY21 RESO A ATHLETIC FIELDS	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0000961459

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R456	TOTTENVILLE HS - STATEN ISLAND	SCA CIP RESOA	FY18 RESO A ATHLETIC FIELDS	Scope	Complete	01/12/2018	02/13/2018	02/07/2018	$0	$19,054	$19,054
				Design	PNS	PNS	PNS	PNS	$11,669	$71	$71
				Construction	PNS	PNS	PNS	PNS	$171,150	$2,012,372	$0
				CM,F&E	PNS	PNS	PNS	PNS	$11,669	$137,207	$0

Project #: DSF0000867203

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/13/2018	10/12/2018	06/27/2018	$10,377	$3,695	$3,695
				Design	Complete	06/27/2018	12/24/2018	11/26/2018	$38,049	$14,878	$14,878
				Construction	Complete	06/10/2019	03/05/2020	12/24/2020	$402,976	$365,700	$346,120
				CM,F&E	Complete	06/10/2019	03/05/2020	12/24/2020	$364,312	$345,663	$324,372

Project #: DSF0000868099

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	SCA CIP RESOA	PATH OF TRAVEL RESO A SCIENCE LAB UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007772

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	SCA CIP RESOA	FY21 RESO A SCIENCE LAB UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$4,500	$4,500	$0
				Construction	PNS	PNS	PNS	PNS	$66,000	$66,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$4,500	$4,500	$0

Project #: DSF0001008381

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL FIELD UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913157

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A FIELD UPGRADE	Scope	In-Progress	03/03/2021	04/01/2021		$0	$38	$38
				Design	PNS	PNS	PNS	PNS	$210,000	$209,962	$152
				Construction	PNS	PNS	PNS	PNS	$3,080,000	$3,080,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$210,000	$210,000	$0

Project #: DSF0000913158

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	In-Progress	09/24/2020	DIIR		DIIR	$75,000	$0

Project #: DSF0000914151

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0000961461

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADE	Construction	In-Progress	09/07/2017	DOES		DOES	$277,650	

Project #: DSF0000866067

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	03/02/2020	DOES		DOES	$460,797	$0

Project #: DSF0000911905

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	DOE - Skilled Trades	ACE FAN SYSTEM UPGRADE	Construction	In-Progress	02/03/2020	DOES		DOES	$39,427	$182,184

Project #: DSF0000905995

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R460	SUSAN E. WAGNER HS - STATEN ISLAND	DOE - Skilled Trades	ACE 6- WIRELESS PNEUMATIC THERMOSTATS	Construction	In-Progress	12/04/2020	DOES		DOES	$240,664	$0

Project #: DSF0000960483

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R470	CONCORD H.S.	DIIT - RESOA	FY08 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	

Project #: DSF0000545149

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R470	CONCORD HS - R	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,497	

Project #: DSF0000799281

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R470	CONCORD HS - R	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	

Project #: DSF0000866583

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R470	CONCORD HS - R	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$130,000	$0

Project #: DSF0000889970

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R470	CONCORD HS - R	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/13/2020	DIIR		DIIR	$68,000	$0

Project #: DSF0000890472

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R470	CONCORD HS - R	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$252,000	$0

Project #: DSF0000913675

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R470	CONCORD HS - R	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	07/26/2019	DOES		DOES	$199,770	

Project #: DSF0000889639

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	SCA CIP	EXTERIOR MASONRY / PARAPETS / ROOFS / FLOOD ELIMINATION	Scope	Complete	07/27/2017	12/13/2017	11/22/2017	$218,385	$207,066	$206,360
				Design	Complete	01/17/2018	06/18/2018	05/11/2018	$873,541	$448,246	$447,184
				Construction	In-Progress	07/16/2018	03/06/2020		$16,378,876	$15,259,695	$10,769,673
				CM,F&E	In-Progress	07/16/2018	03/06/2020		$1,019,131	$475,729	$464,264

Project #: DSF0000888902, DSF0000883142, DSF0000883141, DSF0000883139

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	SCA CIP RESOA	FY17 RESO A LOW-VOLTAGE ELECTRICAL SYSTEMS	Scope	Complete	01/31/2017	05/01/2017	04/21/2017	$0	$4,370	$4,370
				Design	PNS	PNS	PNS	PNS	$6,000	$3,190	$3,190
				Construction	PNS	PNS	PNS	PNS	$88,000	$1,978,710	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$134,912	$3,342

Project #: DSF0000844924

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSIONS/PARTITIONING	Scope	Complete	01/11/2018	05/14/2018	09/11/2018	$0	$385	$385
				Design	Complete	09/18/2018	03/18/2019	03/18/2019	$2,100	$1,539	$1,539
				Construction	Complete	05/08/2019	01/03/2020	09/05/2019	$30,800	$30,800	$0
				CM,F&E	Complete	05/08/2019	01/03/2020	09/05/2019	$2,100	$2,100	$0

Project #: DSF0000912384

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	SCA CIP RESOA	FY20 RESO A SCIENCE LAB UPGRADES	Scope	In-Progress	03/10/2021	06/23/2021		$0	$51	$51
				Design	PNS	PNS	PNS	PNS	$24,000	$23,949	$203
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$24,000	$0

Project #: DSF0000913475

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL SCIENCE LAB UPGRADES	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913474

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	Fast Track Projects	LSP VENTILATION/DUST COLLECTION SYSTEM	Construction	In-Progress	08/31/2018	FTK		FTK	$248,904	$203,840

Project #: DSF0000838607

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$118,789	

Project #: DSF0000800034

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	In-Progress	06/21/2017	DIIR		DIIR	$485,440	$0

Project #: DSF0000844611

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	DOE - RESOA	FY20 RESO A CAFETERIA UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000913159

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	DOE - RESOA	FY21 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	

Project #: DSF0000961458

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	DOE - Skilled Trades	ACE BOILER CONTROLS UPGRADE	Construction	Complete	05/31/2017	DOES	07/25/2018	DOES	$56,037	$44,984

Project #: DSF0000823582

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	06/26/2018	DOES		DOES	$324,637	

Project #: DSF0000889370

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Quarterly Status of Projects in Process

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R600	RALPH R. MCKEE CAREER AND TECHNICAL EDUCATION HS - R	DOE - Skilled Trades	ELEVATOR MODERNIZATION	Construction	In-Progress	09/30/2019	DOES		DOES	$1,139,025	$31,032
Project #: DSF0000906016											
Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.											
R700	P.S. 74 - STATEN ISLAND	SCA CIP	STANDALONE GYM ANNEX	Scope	Complete	04/13/2018	06/07/2018	05/14/2018	$130,185	$154,086	$150,975
				Design	Complete	05/15/2018	10/04/2018	11/07/2018	$520,740	$422,552	$331,898
				Construction	In-Progress	03/29/2019	06/20/2020		$9,763,876	$9,718,174	$5,585,785
				CM,F&E	In-Progress	03/29/2019	06/20/2020		$625,854	$506,192	$454,760
Project #: DSF0000889035											
Category Note:											
R701	P.S. 1 - STATEN ISLAND	SCA CIP	STANDALONE GYM ANNEX	Scope	Complete	04/13/2018	06/15/2018	05/16/2018	$104,400	$133,022	$133,019
				Design	Complete	05/29/2018	11/01/2018	12/05/2018	$417,600	$401,395	$319,125
				Construction	In-Progress	04/15/2019	07/07/2020		$7,830,000	$7,787,202	$6,373,979
				CM,F&E	In-Progress	04/15/2019	07/07/2020		$503,200	$602,561	$556,141
Project #: DSF0000889036											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R702	P.S. 54 - STATEN ISLAND	SCA CIP	STANDALONE GYM ANNEX	Scope	Complete	05/08/2018	07/05/2018	05/30/2018	$119,640	$179,344	$175,849
				Design	Complete	06/11/2018	11/15/2018	12/14/2018	$478,560	$355,641	$315,779
				Construction	In-Progress	03/11/2019	06/02/2020		$8,973,000	$8,481,228	$7,631,478
				CM,F&E	In-Progress	03/11/2019	06/02/2020		$566,093	$464,463	$456,251

Project #: DSF0000889287

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R722	R721 SPED - STATEN ISLAND	SCA CIP	EXT MASONRY / PARAPETS / HVAC SYSTEM / WINDOWS / HEATING/BOILER EXHAUST UPGRADE / DOORS / ACCESSIBILITY / ROOFS / SPRINKLER / PIPING / WASTE SYSTEM	Scope	Complete	09/09/2011	01/30/2012	02/08/2012	$238,676	$312,027	$312,027
				Design	Complete	05/09/2013	10/09/2013	05/06/2015	$1,175,496	$910,363	$861,338
				Construction	PNS	PNS	PNS	PNS	$24,901,865	$24,901,865	$2,229,144
				CM,F&E	PNS	PNS	PNS	PNS	$1,804,846	$1,804,846	$301,124

Project #: DSF0000726449, DSF0000726448, DSF0000732118, DSF0000770707, DSF0000770710, DSF0000770715, DSF0000777261, DSF0000770705, DSF0000770719, DSF0000770711, DSF0000770718

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R722	R721 SPED - STATEN ISLAND	DIIT - Project Connect	CLASSROOM CONNECTIVITY	Purch & Install	In-Progress	11/01/2019	DIIT		DIIT	$308,330	$0

Project #: DSF0000960276

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Project Connect involves purchase and installation of technology on projects such as infrastructure cabling, equipment and integration, wireless classroom integration/installation, retrofit and data and voice cabling, and internet video instruction servers (IVIS). Only the Purchase and Install phase appears in the Report since technology projects do not involve scope, design and construction. For schedule information, actual start and end dates are provided. For financial data, the funding is on a lump sum basis and the costs per school are dependent on survey results. Each CP reflects funding for an entire multi-school program. This program has additional State, Federal and private funding sources which are not included in this column. Final estimates and actual spending are provided when available. Financial data is "DIIT", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R722	R721 SPED - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0000914152

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R802	P.S. 1 - STATEN ISLAND	SCA CIP	EXTERIOR MASONRY	Scope	Complete	09/19/2017	02/07/2018	10/04/2018	$55,350	$208,591	$172,746
				Design	Complete	11/14/2018	04/18/2019	05/03/2019	$221,400	$140,347	$114,285
				Construction	In-Progress	08/27/2019	02/18/2021		$4,151,250	$4,272,864	$2,494,738
				CM,F&E	In-Progress	08/27/2019	02/18/2021		$258,300	$245,864	$244,158

Project #: DSF0000860575

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R825	R025 SPED - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,401	

Project #: DSF0000822569

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R825	R025 SPED - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$40,000	$0

Project #: DSF0000913664

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R825	R025 SPED - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	$0

Project #: DSF0000914153

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R825	R025 SPED - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008394

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R826	P.S. 3 - STATEN ISLAND	DOE - Skilled Trades	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	10/25/2017	DOES		DOES	$10,726	

Project #: DSF0000866962

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R829	P.S. 65 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$101,000	$0

Project #: DSF0000914154

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R829	P.S. 65 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	

Project #: DSF0000961450

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R829	P.S. 65 - STATEN ISLAND	DOE - Skilled Trades	EXTERIOR STAIRS	Construction	In-Progress	12/09/2020	DOES		DOES	$96,957	$0

Project #: DSF0001008593

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R831	P.S. 74 - STATEN ISLAND	SCA CIP	WINDOWS / ROOFS	Scope	Complete	07/22/2019	12/06/2019	11/26/2019	$45,249	$90,036	$78,823
				Design	Complete	11/26/2019	04/29/2020	06/30/2020	$224,742	$172,520	$164,183
				Construction	PNS	PNS	PNS	PNS	$4,926,314	$4,926,314	$243,565
				CM,F&E	PNS	PNS	PNS	PNS	$328,053	$328,053	$26,566

Project #: DSF0000906107, DSF0000960661

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R831	P.S. 74 - STATEN ISLAND	SCA CIP RESOA	FY15 RESO A PLAYGROUND REDEVELOPMENT	Scope	Complete	12/22/2014	03/25/2015	04/15/2015	$0	$25,373	$25,350
				Design	Complete	05/11/2016	09/26/2016	09/02/2016	$39,523	$51,433	$51,433
				Construction	In-Progress	04/07/2017	01/01/2018		$579,665	$203,261	$197,626
				CM,F&E	In-Progress	04/07/2017	01/01/2018		$39,523	$59,942	$59,120

Project #: DSF0000800366

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R831	P.S. 74 - STATEN ISLAND	SCA CIP RESOA	FY20 RESO A IPDVS CAMERA INSTALLATION	Scope	Complete	03/09/2020	07/07/2020	03/25/2020	$0	$2,483	$2,483
				Design	Complete	03/25/2020	09/17/2020	05/15/2020	$19,500	$9,931	$9,931
				Construction	PNS	PNS	PNS	PNS	$286,000	$286,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$19,500	$19,500	$1,817

Project #: DSF0000913160

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R831	P.S. 74 - STATEN ISLAND	SCA CIP RESOA	FY21 RESO A IPDVS CAMERA INSTALLATION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000961449

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R831	P.S. 74 - STATEN ISLAND	DIIT - RESOA	FY14 RESO A IP SURVEILLANCE CAMERA	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	

Project #: DSF0000799350

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R831	P.S. 74 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000822989

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R840	R000 - STATEN ISLAND	SCA CIP	STRUCTURAL DEFECTS	Scope	Complete	09/13/2018	02/01/2019	08/05/2019	$15,648	$15,188	$15,188
				Design	Complete	08/28/2019	02/03/2020	06/17/2020	$70,418	$47,758	$46,466
				Construction	PNS	PNS	PNS	PNS	$907,604	$907,604	$106
				CM,F&E	PNS	PNS	PNS	PNS	$168,220	$168,220	$12,808

Project #: DSF0000883245

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R840	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,485	

Project #: DSF0000799283

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R840	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000914130

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R840	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	DOE - RESOA	FY20 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$250,000	$0

Project #: DSF0000913114

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R840	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	04/26/2019	DOES		DOES	$212,656	

Project #: DSF0000889638

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R844	P.S. 36 - STATEN ISLAND	SCA CIP	FLOOD ELIMINATION / PARAPETS / EXTERIOR MASONRY	Scope	In-Progress	03/09/2021	07/22/2021		$48,018	$65,074	$11,534
				Design	PNS	PNS	PNS	PNS	$227,395	$227,395	$414
				Construction	PNS	PNS	PNS	PNS	$4,018,529	$4,018,529	$0
				CM,F&E	PNS	PNS	PNS	PNS	$431,313	$431,313	$6,958

Project #: DSF0000951850, DSF0000951853, DSF0000951854

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R844	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$15,000	$15,000	$0
				Construction	PNS	PNS	PNS	PNS	$220,000	$220,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$15,000	$15,000	$0

Project #: DSF0000961483

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R844	THE DAVID MARQUIS SCHOOL OF THE ARTS - STATEN ISLAND	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007752

Category Note:

R848	P.S. 42 - STATEN ISLAND	SCA CIP	WATER PENTRATION / EXTERIOR MASONRY / ROOFS	Scope	Complete	03/19/2018	07/18/2018	11/19/2018	$69,022	$44,334	$44,023
				Design	Complete	01/23/2019	06/24/2019	05/16/2019	$260,951	$120,793	$85,750
				Construction	In-Progress	09/23/2019	12/15/2020		$3,534,537	$3,545,063	$1,935,080
				CM,F&E	In-Progress	09/23/2019	12/15/2020		$518,846	$210,587	$180,472

Project #: DSF0000882638, DSF0000906153, DSF0000912209

Category Note:

R848	P.S. 42 - STATEN ISLAND	SCA IEH	IEH PO18-MOP SINKS 156 & 256	Construction	In-Progress	11/12/2020	IEH		IEH	$1,665	$1,165

Project #: SCA0000067867

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R861	P.S. 861 - STATEN ISLAND	SCA CIP RESOA	FY21 RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$21,000	$21,000	$0
				Construction	PNS	PNS	PNS	PNS	$308,000	$308,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$21,000	$21,000	$0

Project #: DSF0000961446

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R861	P.S. 861 - STATEN ISLAND	SCA CIP RESOA	FY19 RESO A GYMNASIUM UPGRADE	Scope	Complete	11/05/2018	03/12/2019	02/19/2019	$0	$12,684	$12,684
				Design	Complete	07/23/2019	12/09/2019	10/29/2019	$40,620	$41,545	$37,288
				Construction	PNS	PNS	PNS	PNS	$595,760	$595,760	$0
				CM,F&E	PNS	PNS	PNS	PNS	$40,620	$40,620	$5,259

Project #: DSF0000890719

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R861	P.S. 861 - STATEN ISLAND	SCA CIP RESOA	RESO A- PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007753

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R861	P.S. 861 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008356

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R861	P.S. 861 - STATEN ISLAND	DOE - RESOA	FY20 RESO A ROOM RENOVATION	Construction	PNS	PNS	PNS	PNS	DOER	$100,000	$0

Project #: DSF0000913476

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R880	P.S. 80 - STATEN ISLAND	SCA IEH	IEH PO18-CAFETERIA	Construction	In-Progress	08/09/2019	IEH		IEH	$181,488	$2,358

Project #: SCA0000059456

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R880	P.S. 80 - STATEN ISLAND	Fast Track Projects	GAS SERVICE	Construction	In-Progress	08/18/2015	FTK		FTK	$487,051	$359,176

Project #: SCA0000035846

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R880	P.S. 80 - STATEN ISLAND	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$74,437	

Project #: DSF0000823193

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 31

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R880	P.S. 80 - STATEN ISLAND	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$395,000	$0

Project #: DSF0000913676

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R880	P.S. 80 - STATEN ISLAND	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$75,000	$0

Project #: DSF0001008386

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R880	P.S. 80 - STATEN ISLAND	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	07/19/2018	DOES		DOES	$214,182	

Project #: DSF0000889371

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R883	P.S. 80 - STATEN ISLAND	SCA CIP	FLOOD ELIMINATION	Scope	Complete	05/30/2019	10/11/2019	11/22/2019	$14,500	$45,490	$40,095
				Design	Complete	01/14/2020	06/15/2020	06/12/2020	$72,499	$80,124	$21,857
				Construction	PNS	PNS	PNS	PNS	$1,631,238	$1,631,238	$10,566
				CM,F&E	PNS	PNS	PNS	PNS	$101,499	$101,499	$21,395

Project #: DSF0000906191

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R884	R373 SPED - STATEN ISLAND	SCA CIP	ROOFS / WINDOWS / EXTERIOR MASONRY	Scope	In-Progress	03/05/2021	07/20/2021		$22,010	$22,010	$0
				Design	PNS	PNS	PNS	PNS	$104,265	$104,265	$0
				Construction	PNS	PNS	PNS	PNS	$1,845,619	$1,845,619	$0
				CM,F&E	PNS	PNS	PNS	PNS	$197,452	$197,452	$918

Project #: DSF0000951921, DSF0000951922, DSF0000951923

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
R886	P.S. 80 - STATEN ISLAND	Fast Track Projects	CTF CHARTER MATCH ROOM CONVERSION	Construction	In-Progress	10/02/2019	FTK		FTK	$942,992	$425,564

Project #: DSF0000912530

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K045	P.S. 45 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	05/06/2019	09/19/2019	06/05/2019	$7,923	$4,272	$4,272
				Design	Complete	06/05/2019	11/05/2019	10/30/2019	$34,469	$17,088	$17,088
				Construction	In-Progress	03/16/2020	12/10/2020		$432,309	$516,712	$327,435
				CM,F&E	In-Progress	03/16/2020	12/10/2020		$82,686	$55,753	$55,753

Project #: DSF0000911952, DSF0000912579

Category Note:

K045	P.S. 45 - BROOKLYN	SCA CIP RESOA	FY19 RESO A PLAYGROUND UPGRADE	Scope	Complete	10/29/2018	01/31/2019	06/10/2019	$0	$41,616	$40,163
				Design	Complete	06/11/2019	10/25/2019	05/13/2020	$27,900	$26,367	$2,353
				Construction	PNS	PNS	PNS	PNS	$409,200	$409,200	$3,312
				CM,F&E	PNS	PNS	PNS	PNS	$27,900	$27,900	$5,804

Project #: DSF0000890745

Category Note:

K045	P.S. 45 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A PLAYGROUND UPGRADE	Scope	Complete	08/12/2019	10/31/2019	06/25/2020	$0	$1,751	$1,751
				Design	In-Progress	08/12/2020	11/23/2020		$2,100	$7,003	$7,003
				Construction	PNS	PNS	PNS	PNS	$30,800	$30,800	$0
				CM,F&E	PNS	PNS	PNS	PNS	$2,100	$3,498	$3,498

Project #: DSF0000912455

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K045	P.S. 45 - BROOKLYN	Fast Track Projects	LSP VACUUM PUMPS	Construction	In-Progress	08/23/2018	FTK		FTK	$535,138	$443,770

Project #: DSF0000888815

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K045	P.S. 45 - BROOKLYN	Fast Track Projects	FY18 RESO A AUDITORIUM UPGRADE	Construction	PNS	FTK	FTK	FTK	FTK	$120,000	$0

Project #: DSF0000867237

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K045	P.S. 45 - BROOKLYN	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$87,422	

Project #: DSF0000798880

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start — Actual Phase	Schedule Data: End — Planned Phase	Schedule Data: End — Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K045	P.S. 45 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$350,000	$0

Project #: DSF0000913524

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K075	P.S. 75 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / FLOOD ELIMINATION / ROOF	Scope	Complete	10/17/2018	03/07/2019	02/07/2019	$82,075	$80,594	$80,594
				Design	Complete	02/08/2019	07/11/2019	05/10/2019	$320,883	$264,129	$222,294
				Construction	In-Progress	07/01/2019	08/18/2021		$5,350,917	$4,868,592	$905,208
				CM,F&E	In-Progress	07/01/2019	08/18/2021		$479,433	$223,970	$218,640

Project #: DSF0000869407, DSF0000869404, DSF0000912549

Category Note:

K075	P.S. 75 - BROOKLYN	SCA IEH	IEH PO18-RM 317,BOY'S BATHRM	Construction	In-Progress	10/24/2019	IEH		IEH	$44,634	$3,733

Project #: SCA0000062150

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

K075	P.S. 75 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,621	

Project #: DSF0000823231

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K075	P.S. 75 - BROOKLYN	DOE - RESOA	FY20 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	$0

Project #: DSF0000913044

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K075	P.S. 75 - BROOKLYN	DOE - RESOA	FY20 RESO A SCIENCE LAB UPGRADE	Construction	In-Progress	03/08/2021	DOER		DOER	$138,064	$0

Project #: DSF0000913179

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K075	P.S. 75 - BROOKLYN	DOE - RESOA	FY21 RESO A SCIENCE LAB UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$70,000	

Project #: DSF0001008418

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K086	P.S. 86 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007764

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K086	P.S. 86 - BROOKLYN	SCA CIP RESOA	FY21 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$39,000	$39,000	$0
				Construction	PNS	PNS	PNS	PNS	$572,000	$572,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$39,000	$39,000	$0

Project #: DSF0001008244

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K086	P.S. 86 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,611	

Project #: DSF0000845564

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K086	P.S. 86 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	09/11/2019	DOEL	02/20/2020	DOEL	$44,741	$23,541

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

K106	P.S. 106 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007762

Category Note:

K106	P.S. 106 - BROOKLYN	SCA CIP RESOA	FY21 RESO A AUDITORIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$24,000	$24,000	$0
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$24,000	$0

Project #: DSF0001008241

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K106	P.S. 106 - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL AUDITORIUM UPGRADE	Scope	In-Progress	03/26/2021	07/26/2021		$0	$290	$290
				Design	PNS	PNS	PNS	PNS	$0	$1,162	$1,162
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913219

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K106	P.S. 106 - BROOKLYN	SCA CIP RESOA	FY20 RESO A AUDITORIUM UPGRADE	Scope	In-Progress	03/26/2021	07/27/2021		$0	$33	$33
				Design	PNS	PNS	PNS	PNS	$30,000	$29,967	$132
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0000913220

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data Start Actual Phase	Schedule Data End Planned Phase	Schedule Data End Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K111	I.S. 349 - BROOKLYN	SCA CIP RESOA	FY20 RESO A MOBILE SCIENCE PROJECT	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$6,000	$6,000	$0
				Construction	PNS	PNS	PNS	PNS	$88,000	$88,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$6,000	$6,000	$0

Project #: DSF0000913749

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

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Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K111	I.S. 347 - BROOKLYN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$300,000	$300,000	$0

Project #: DSF0000913529

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K111	I.S. 347 - BROOKLYN	DIIT - RESOA	FY15 RESO A SECURITY CAMERA UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$210,150	

Project #: DSF0000822010

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K111	I.S. 347 - BROOKLYN	DIIT - RESOA	FY15 RESO A TECHNOLGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	

Project #: DSF0000822011

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K111	I.S. 349 - BROOKLYN	DIIT - RESOA	FY18 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000867365

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K111	I.S. 347 - BROOKLYN	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0000913750

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K116	P.S. 116 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	08/13/2019	01/07/2020	09/11/2019	$5,949	$1,749	$1,749
				Design	Complete	09/11/2019	02/14/2020	02/07/2020	$26,772	$6,998	$6,998
				Construction	In-Progress	11/05/2020	07/02/2021		$345,062	$323,046	$34,650
				CM,F&E	In-Progress	11/05/2020	07/02/2021		$63,956	$27,391	$12,289

Project #: DSF0000912678, DSF0000914264

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K116	P.S. 116 - BROOKLYN	SCA IEH	IEH PO18-ROOM 303	Construction	Complete	02/04/2021	IEH	02/06/2021	IEH	$14,324	$1,096

Project #: SCA0000068550

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K123	P.S. 123 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	05/14/2019	09/13/2019	06/13/2019	$7,086	$2,025	$2,025
				Design	Complete	06/13/2019	11/14/2019	09/10/2019	$31,886	$8,099	$8,099
				Construction	In-Progress	03/15/2021	12/09/2021		$410,974	$358,163	$3,875
				CM,F&E	In-Progress	03/15/2021	12/09/2021		$76,172	$16,848	$16,848

Project #: DSF0000911957

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K123	P.S. 123 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$14,400	$14,400	$0
				Construction	PNS	PNS	PNS	PNS	$211,200	$211,200	$0
				CM,F&E	PNS	PNS	PNS	PNS	$14,400	$14,400	$0

Project #: DSF0000961220

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K123	P.S. 123 - BROOKLYN	Fast Track Projects	LSP DOMESTIC WATER BOOSTER PUMP REPLACEMENT	Construction	In-Progress	07/18/2018	FTK		FTK	$106,669	$80,447

Project #: DSF0000847330

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K123	P.S. 123 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000822368

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K123	P.S. 123 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$150,000	$0

Project #: DSF0001008414

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K145	P.S. 145 - BROOKLYN	SCA CIP	WATER INFILTRATION / WINDOWS / EXTERIOR MASONRY / ROOFS	Scope	Complete	10/24/2017	03/14/2018	02/15/2019	$98,756	$109,702	$105,143
				Design	Complete	02/15/2019	07/18/2019	05/17/2019	$390,951	$259,557	$252,705
				Construction	PNS	PNS	PNS	PNS	$6,964,900	$6,964,900	$94,840
				CM,F&E	PNS	PNS	PNS	PNS	$513,792	$513,792	$87,160

Project #: DSF0000847584, DSF0000870269, DSF0000870270, DSF0000870268

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K145	P.S. 145 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	05/14/2019	09/13/2019	06/19/2019	$3,900	$2,602	$2,602
				Design	Complete	06/19/2019	11/20/2019	09/11/2019	$17,550	$10,410	$10,410
				Construction	In-Progress	12/16/2019	08/11/2020		$226,200	$387,832	$202,507
				CM,F&E	In-Progress	12/16/2019	08/11/2020		$41,925	$26,071	$21,841

Project #: DSF0000912050

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K145	P.S. 145 - BROOKLYN	SCA IEH	IEH PO18-RMS 318,352,215,OLD DENTAL OFFICE RM 114,	Construction	In-Progress	11/06/2018	IEH		IEH	$126,807	$1,934

Project #: SCA0000054728

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K145	P.S. 145 - BROOKLYN	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$100,000	$0

Project #: DSF0001008425

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K145	P.S. 145 - BROOKLYN	DOE - Lead Paint	LEAD PAINT ABATEMENT	Construction	Complete	10/29/2019	DOEL	06/09/2020	DOEL	$44,299	$22,299

Project #:

Category Note: DOEL - DOE Lead - Performs Lead Paint Abatement. For schedule data, construction actual start and end dates are provided. Planned construction completion dates are "DOEL". Scope and Design are not required. Accordingly, the phase provided is construction. Project budget dat is "DOEL" since the funding is lump sum. The final estimate and total actual spending are provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K151	P.S. 151 - BROOKLYN	SCA CIP	EXTERIOR MASONRY / PAVED AREA-CONCRETE / PARAPETS / ROOFS / WINDOWS	Scope	Complete	11/18/2019	04/06/2020	03/10/2020	$166,095	$234,699	$199,595
				Design	Complete	03/10/2020	08/07/2020	05/28/2020	$821,263	$432,186	$419,575
				Construction	PNS	PNS	PNS	PNS	$17,681,761	$17,681,761	$0
				CM,F&E	PNS	PNS	PNS	PNS	$1,231,741	$1,231,741	$28,078

Project #: DSF0000893128, DSF0000938418, DSF0000960896, DSF0000938410, DSF0000960897

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K151	P.S. 151 - BROOKLYN	SCA IEH	IEH PO18-AUDITORIUM CHAIR STORAGE ROOM	Construction	In-Progress	10/30/2020	IEH		IEH	$4,463	$888

Project #: SCA0000067171

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K151	P.S. 151 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE	Construction	In-Progress	07/23/2020	FTK		FTK	$454,325	$406,489

Project #: DSF0000912680

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K162	I.S. 162 - BROOKLYN	SCA CIP	INTERIOR STAIRS / EXT MASONRY / PARAPETS / ROOFS / FLOOD ELIM / WATER PENETRATION / CAFE FLOOR	Scope	Complete	10/13/2015	03/02/2016	08/23/2016	$286,546	$183,431	$182,974
				Design	Complete	02/03/2017	07/06/2017	03/21/2018	$1,134,914	$622,567	$574,334
				Construction	In-Progress	08/13/2018	08/11/2020		$20,268,084	$19,187,011	$15,021,755
				CM,F&E	In-Progress	08/13/2018	08/11/2020		$1,483,739	$777,555	$742,977

Project #: DSF0000803472, DSF0000847844, DSF0000847843, DSF0000847842, DSF0000847841, DSF0000866310

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K162	I.S. 162 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	06/03/2020	10/01/2020	07/02/2020	$2,480	$2,263	$2,263
				Design	In-Progress	07/02/2020	12/30/2020		$11,159	$11,159	$9,053
				Construction	PNS	PNS	PNS	PNS	$143,824	$143,824	$0
				CM,F&E	PNS	PNS	PNS	PNS	$26,657	$26,657	$1,253

Project #: DSF0000960738

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K162	I.S. 162 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	05/20/2019	09/19/2019	07/11/2019	$7,252	$2,055	$2,055
				Design	Complete	07/11/2019	12/12/2019	09/10/2019	$32,635	$8,222	$8,222
				Construction	In-Progress	03/15/2021	12/09/2021		$420,630	$501,639	$0
				CM,F&E	In-Progress	03/15/2021	12/09/2021		$77,962	$11,663	$11,663

Project #: DSF0000911999

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K162	I.S. 162 - BROOKLYN	SCA CIP RESOA	FY18 RESO A STEM LAB	Scope	Complete	03/22/2018	07/06/2018	08/01/2018	$0	$17,473	$17,473
				Design	Complete	05/08/2019	10/08/2019	02/24/2020	$60,000	$59,307	$56,885
				Construction	PNS	PNS	PNS	PNS	$880,000	$880,000	$3,228
				CM,F&E	PNS	PNS	PNS	PNS	$60,000	$60,000	$10,064

Project #: DSF0000866677

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K162	I.S. 162 - BROOKLYN	DIIT - RESOA	FY08 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$200,000	

Project #: DSF0000544994

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K162	I.S. 162 - BROOKLYN	DOE - RESOA	FY20 RESO A AUDITORIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$191,689	$0

Project #: DSF0000913228

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K274	P.S. 274 - BROOKLYN	SCA CIP	PARAPETS / EXTERIOR MASONRY	Scope	Complete	12/18/2017	05/04/2018	06/13/2019	$23,176	$103,340	$102,909
				Design	Complete	06/18/2019	11/19/2019	02/03/2020	$112,620	$87,911	$82,821
				Construction	PNS	PNS	PNS	PNS	$2,251,781	$2,251,781	$53,191
				CM,F&E	PNS	PNS	PNS	PNS	$186,699	$186,699	$40,093

Project #: DSF0000872405, DSF0000872406

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K274	P.S. 274 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	09/30/2020	FTK		FTK	$123,087	$36,723

Project #: DSF0000866824, DSF0000912786

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K274	P.S. 274 - BROOKLYN	DIIT - RESOA	FY15 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$50,000	

Project #: DSF0000821692

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K274	P.S. 274 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$99,250	

Project #: DSF0000844297

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K274	P.S. 274 - BROOKLYN	DOE - RESOA	FY19 RESO A HYDROPONIC LAB	Construction	In-Progress	07/01/2019	DOER		DOER	$290,302	

Project #: DSF0000890773

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K274	P.S. 274 - BROOKLYN	DOE - Skilled Trades	BATHROOM UPGRADES	Construction	In-Progress	03/18/2020	DOES		DOES	$176,883	

Project #: DSF0000912968

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K291	I.S. 291 - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	09/26/2017	01/30/2018	12/04/2017	$8,997	$3,829	$3,829
				Design	Complete	12/04/2017	05/31/2018	04/04/2018	$32,988	$15,382	$15,382
				Construction	In-Progress	06/12/2018	04/07/2019		$349,378	$376,583	$291,109
				CM,F&E	In-Progress	06/12/2018	04/07/2019		$232,328	$200,100	$193,790

Project #: DSF0000867033

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K291	I.S. 291 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007763

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K291	I.S. 291 - BROOKLYN	SCA CIP RESOA	FY21 RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$24,000	$24,000	$0
				Construction	PNS	PNS	PNS	PNS	$352,000	$352,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$24,000	$24,000	$0

Project #: DSF0001008243

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K291	I.S. 291 - BROOKLYN	SCA CIP RESOA	FY19 RESO A GYMNASIUM UPGRADE / PATH OF TRAVEL RESO A GYMNASIUM UPGRADE	Scope	Complete	11/09/2018	08/30/2019	02/12/2020	$0	$13,486	$13,486
				Design	Complete	02/12/2020	03/20/2020	03/16/2020	$29,625	$46,387	$45,775
				Construction	PNS	PNS	PNS	PNS	$434,500	$434,500	$3,398
				CM,F&E	PNS	PNS	PNS	PNS	$29,625	$29,625	$8,339

Project #: DSF0000890780, DSF0000912400

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K291	I.S. 291 - BROOKLYN	SCA Furniture & Equipment	FY20 RESO A MOBILE SCIENCE LABS	F&E	PNS	PNS	PNS	PNS	$300,000	$300,000	$0

Project #: DSF0000913543

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K291	I.S. 291 - BROOKLYN	DIIT - RESOA	FY13 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	

Project #: DSF0000821730

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K291	I.S. 291 - BROOKLYN	DIIT - RESOA	FY17 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$132,730	

Project #: DSF0000845565

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

K296	K053 SPED - BROOKLYN	SCA CIP	IPDVS CAMERA INSTALLATION	Scope	Complete	09/29/2017	02/02/2018	01/05/2018	$6,123	$3,832	$3,832
				Design	Complete	01/05/2018	07/02/2018	05/03/2018	$22,452	$15,396	$15,396
				Construction	In-Progress	06/12/2018	04/07/2019		$237,782	$259,733	$217,850
				CM,F&E	In-Progress	06/12/2018	04/07/2019		$182,715	$171,041	$164,305

Project #: DSF0000867034

Category Note:

K296	K053 SPED - BROOKLYN	DOE - RESOA	FY19 RESO A ROOM CONVERSIONS/PARTITIONING	Construction	PNS	PNS	PNS	PNS	DOER	$150,000	

Project #: DSF0000911805

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

K296	I.S. 562 - BROOKLYN	DOE - RESOA	FY21 RESO A LIBRARY UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$50,000	

Project #: DSF0001008747

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K299	P.S. 299 - BROOKLYN	SCA CIP	FLOOD ELIMINATION / ROOFS / PARAPETS / EXTERIOR MASONRY	Scope	Complete	07/09/2019	11/22/2019	11/07/2019	$132,042	$163,626	$161,236
				Design	Complete	11/13/2019	04/16/2020	06/30/2020	$660,206	$263,536	$251,545
				Construction	PNS	PNS	PNS	PNS	$14,854,612	$14,854,612	$511
				CM,F&E	PNS	PNS	PNS	PNS	$924,286	$924,286	$78,298

Project #: DSF0000895586, DSF0000895587, DSF0000895588, DSF0000895589

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K299	P.S. 299 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE / LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Scope	Complete	05/20/2019	10/15/2019	07/01/2019	$5,204	$2,960	$2,960
				Design	Complete	07/01/2019	12/03/2019	11/13/2019	$23,418	$11,854	$11,854
				Construction	In-Progress	03/16/2020	12/10/2020		$301,837	$290,545	$196,716
				CM,F&E	In-Progress	03/16/2020	12/10/2020		$55,943	$44,451	$43,845

Project #: DSF0000912001, DSF0000912633

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K299	P.S. 299 - BROOKLYN	SCA CIP RESOA	PATH OF TRAVEL RESO A ROOM CONVERSION	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$0	$0	$0
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0001007775

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K299	P.S. 299 - BROOKLYN	DOE - RESOA	FY21 RESO A ROOM CONVERSION	Construction	PNS	PNS	PNS	PNS	DOER	$200,000	

Project #: DSF0001008424

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K376	P.S. 376 - BROOKLYN	SCA Furniture & Equipment	FY19 RESO A MOBILE SCIENCE LAB	F&E	Complete	12/09/2019	F&E	02/28/2020	$62,000	$62,000	$62,000

Project #: DSF0000889771

Category Note: F&E (Furniture and Equipment) - These projects involve purchasing furniture and equipment and do not require scope, design or construction. The information pertaining to these projects is provided in the "F&E" phase and only that phase appears in the Report. For schedule data, actu start and actual completion dates are provided. For F&E financial information, all data is provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K376	P.S. 376 - BROOKLYN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	10/08/2019	DOES		DOES	$85,121	$0

Project #: DSF0000865892

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K377	P.S. 377 - BROOKLYN	SCA CIP	AUDITORIUM UPGRADE	Scope	Complete	07/03/2018	11/02/2018	11/19/2018	$18,810	$13,816	$13,816
				Design	Complete	11/28/2018	05/01/2019	05/17/2019	$68,970	$52,189	$50,948
				Construction	Complete	08/12/2019	08/10/2020	02/26/2021	$730,455	$717,196	$550,844
				CM,F&E	Complete	08/12/2019	08/10/2020	02/26/2021	$169,290	$398,771	$398,771

Project #: DSF0000873229

Category Note:

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K383	I.S. 383 - BROOKLYN	SCA CIP	ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	06/17/2019	10/17/2019	07/11/2019	$8,866	$3,375	$3,375
				Design	Complete	07/11/2019	12/12/2019	11/13/2019	$39,899	$13,500	$13,500
				Construction	In-Progress	03/16/2020	12/10/2020		$514,252	$614,268	$226,268
				CM,F&E	In-Progress	03/16/2020	12/10/2020		$95,314	$20,043	$19,741

Project #: DSF0000912074

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K383	I.S. 383 - BROOKLYN	SCA CIP RESOA	FY21 RESO A MOBILE SCIENCE LABS	Scope	PNS	PNS	PNS	PNS	$0	$0	$0
				Design	PNS	PNS	PNS	PNS	$18,000	$18,000	$0
				Construction	PNS	PNS	PNS	PNS	$264,000	$264,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$18,000	$18,000	$0

Project #: DSF0000961287

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K383	I.S. 383 - BROOKLYN	SCA IEH	IEH PO18-ROOM 431	Construction	Complete	10/14/2020	IEH	10/18/2020	IEH	$9,869	$7,475

Project #: SCA0000066987

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K383	I.S. 383 - BROOKLYN	DOE - Skilled Trades	ADA SHELTER COMPLIANCE	Construction	In-Progress	09/22/2016	DOES		DOES	$136,318	

Project #: DSF0000844725

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K383	I.S. 383 - BROOKLYN	DOE - Skilled Trades	TRASH COMPACTORS	Construction	Complete	07/23/2018	DOES	10/07/2020	DOES	$178,997	

Project #: DSF0000873263

Category Note: DOES - DOE Skilled Trades - Performs various renovation projects including room conversions. For schedule data, actual start and end dates are provided. Scope and Design are only required when the project requires a building permit. If the project does not require a building permit the only phase provided is Construction. For financial data, the CP is provided. Final estimate is generally not provided until the project is complete. Actual spending is provided when available. Financial data is "DOES", if data is not provided.

K384	K053 SPED - BROOKLYN	SCA CIP RESOA	FY20 RESO A GYMNASIUM UPGRADE	Scope	In-Progress	03/09/2021	07/08/2021		$0	$191	$191
				Design	PNS	PNS	PNS	PNS	$30,000	$29,809	$762
				Construction	PNS	PNS	PNS	PNS	$440,000	$440,000	$0
				CM,F&E	PNS	PNS	PNS	PNS	$30,000	$30,000	$0

Project #: DSF0000913277

Category Note:

K384	K053 SPED - BROOKLYN	SCA CIP RESOA	FY20 RESO A PATH OF TRAVEL GYMNASIUM UPGRADE	Scope	PNS	PNS	PNS	PNS	$0	$32	$32
				Design	PNS	PNS	PNS	PNS	$0	$127	$127
				Construction	PNS	PNS	PNS	PNS	$0	$0	$0
				CM,F&E	PNS	PNS	PNS	PNS	$0	$0	$0

Project #: DSF0000913276

Category Note:

K384	P.S. 384 - BROOKLYN	SCA IEH	IEH PO18-ROOM 116	Construction	Complete	10/29/2020	IEH	11/29/2020	IEH	$39,215	$3,253

Project #: SCA0000067134

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K384	P.S. 384 - BROOKLYN	SCA IEH	IEH PO18-EXIT 4 STAIRCASE 1ST FL LANDING AREA	Construction	Complete	10/29/2020	IEH	11/02/2020	IEH	$784	$784

Project #: SCA0000067136

Category Note: IEH (Industrial & Environmental Hygiene) - These projects are environmental abatement projects performed on an as-needed basis. The work items are typically in response to requests by custodians. For IEH schedule data, the actual construction start date and completion dates are provided. Like Emergency projects, these projects are responses to identified environmental conditions and do not have formal scope and design phases. The only phase reported is Construction. For IEH financial data, CP and final estimate data are provided. Project budget data is "IEH" as these projects, like Emergency projects, are responses to environmental conditions and are funded as needed.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K384	P.S. 384 - BROOKLYN	Fast Track Projects	LSP DOMESTIC WATER BOOSTER PUMP REPLACEMENT	Construction	In-Progress	11/01/2017	FTK		FTK	$164,034	$149,931

Project #: DSF0000867025

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K384	P.S. 384 - BROOKLYN	Fast Track Projects	ELECTRICAL WORK FOR A/C INITIATIVE / LSP LL26 CODE COMPLIANCE/EXIT SIGN REPLACEMENT	Construction	In-Progress	09/17/2019	FTK		FTK	$192,843	$66,659

Project #: DSF0000888981, DSF0000912528

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K384	P.S. 384 - BROOKLYN	DIIT - RESOA	FY16 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$148,872	

Project #: DSF0000823388

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K480	THE BROOKLYN SCHOOL FOR SOCIAL JUSTICE - K	SCA CIP	LOW VOLTAGE ELECTRICAL SYSTEMS / ELECTRICAL WORK FOR A/C INITIATIVE	Scope	Complete	07/22/2013	10/21/2013	01/30/2014	$42,117	$26,889	$26,889
				Design	Complete	02/26/2014	08/27/2014	05/19/2014	$164,927	$316,164	$270,716
				Construction	Complete	08/03/2018	08/02/2019	02/24/2021	$2,774,775	$2,778,655	$2,386,357
				CM,F&E	Complete	08/03/2018	08/02/2019	02/24/2021	$242,549	$294,650	$291,082

Project #: DSF0000752880, DSF0000868277

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K480	THE BROOKLYN SCHOOL FOR SOCIAL JUSTICE - K	SCA CIP	EXTERIOR MASONRY / PARAPETS / ROOFS	Scope	Complete	10/19/2016	03/09/2017	04/04/2017	$302,926	$177,413	$176,830
				Design	Complete	05/02/2017	10/02/2017	07/10/2017	$1,211,700	$405,556	$397,322
				Construction	In-Progress	01/16/2018	01/15/2020		$22,719,375	$21,081,056	$14,180,824
				CM,F&E	In-Progress	01/16/2018	01/15/2020		$1,413,650	$957,866	$949,328

Project #: DSF0000829162, DSF0000851041, DSF0000866263

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K480	THE BROOKLYN SCHOOL FOR SOCIAL JUSTICE - K	Fast Track Projects	RNWL SBHC	Construction	In-Progress	07/02/2016	FTK		FTK	$1,808,004	$1,472,201

Project #: DSF0000822683

Category Note: Fast Track (Various Expedited Projects) - These projects are expedited when identified. In some cases there may not be a formal scope or design phase. Accordingly, the only phase reported is Construction. The actual construction start and end dates are provided. The planned construction completion date is "FTK" since these projects are expedited and do not have standard scheduled durations. Financial information includes the CP, final estimate, and actual spending. The final estimate does not include projections to complete the project. Project budget is "FTK" since the projects are expedited and are not budgeted.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K480	ACADEMY FOR EXCELLENCE IN LEADERSHIP - K	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	In-Progress	03/29/2019	DIIR		DIIR	$272,932	$0
Project #: DSF0000867799											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K480	BROOKLYN SCHOOL FOR MATH AND RESEARCH - K	DIIT - RESOA	FY19 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$35,000	$0
Project #: DSF0000889717											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K480	THE BROOKLYN SCHOOL FOR SOCIAL JUSTICE - K	DIIT - RESOA	FY20 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$250,000	$0
Project #: DSF0000913547											
Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.											
K799	ALC - BROOKLYN CHOICES	SCA CIP	EXTERIOR MASONRY / WINDOWS / PARAPETS / ROOFS	Scope	Complete	08/10/2015	12/28/2015	03/28/2016	$103,442	$91,289	$91,289
				Design	Complete	06/24/2016	11/28/2016	02/07/2017	$404,279	$448,419	$429,453
				Construction	In-Progress	05/21/2018	11/11/2019		$6,728,865	$6,997,448	$4,965,063
				CM,F&E	In-Progress	05/21/2018	11/11/2019		$606,049	$744,139	$725,173
Project #: DSF0000822169, DSF0000843223, DSF0000843222, DSF0000843221											
Category Note:											

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K865	BUSHWICK LEADERS - K	SCA CIP	CERTIFICATE OF OCCUPANCY / FIRE SPRINKLER SYSTEM	Scope	Complete	06/18/2013	12/02/2013	11/18/2013	$60,109	$126,581	$120,605
				Design	Complete	11/19/2013	05/22/2014	05/14/2020	$300,544	$596,459	$465,303
				Construction	PNS	PNS	PNS	PNS	$6,762,241	$6,762,241	$449,952
				CM,F&E	PNS	PNS	PNS	PNS	$420,762	$420,762	$80,438

Project #: DSF0000776207, DSF0000874482

Category Note:

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K865	BUSHWICK LEADERS - K	DOE - RESOA	FY19 RESO A GYMNASIUM UPGRADE	Construction	PNS	PNS	PNS	PNS	DOER	$205,558	

Project #: DSF0000890798

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K913	EBC HS FOR PUB. SERV. - BUSHWICK-K	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$175,000	

Project #: DSF0000867767

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K913	EBC HS FOR PUB. SERV. - BUSHWICK-K	DIIT - RESOA	FY21 RESO A TECHNOLOGY UPGRADE	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$300,000	$0

Project #: DSF0001008426

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Geo District 32

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
K913	EBC HS FOR PUB. SERV. - BUSHWICK-K	DOE - RESOA	FY18 RESO A HYDROPONICS LAB	Construction	In-Progress	05/17/2019	DOER		DOER	$133,435	

Project #: DSF0000866466

Category Note: DOER - DOE Reso "A" - The specific City Council Reso "A" funded projects being constructed by DOE. For schedule data, actual construction start and end dates are provided. Planned construction completion dates are "DOER". For financial data, the CP is provided. The final estimate and actual spending are provided as a project total against the construction phase.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

Geo District 55

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
L001	Q255 SPED - QUEENS	DIIT - RESOA	FY07 RESO A COMPUTERS	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$33,144	

Project #: DSF0000544377

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
L001	Q256 SPED - QUEENS	DIIT - RESOA	FY14 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$49,986	

Project #: DSF0000798998

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

Bldg	School	Type	Project Description	Phase	Status	Schedule Data: Start – Actual Phase	Schedule Data: End – Planned Phase	Schedule Data: End – Actual Phase	Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
L001	Q256 SPED - QUEENS	DIIT - RESOA	FY18 RESO A TECHNOLOGY	Purch & Install	PNS	PNS	PNS	PNS	DIIR	$104,209	

Project #: DSF0000866576

Category Note: DIIT (DOE Division of Instructional and Information Technology) - Reso "A" Projects involve purchase and installation of technology. They are listed in the " Purchase and Install" phase since they do not involve scope, design, or construction. For schedule data, actual start and end dat are provided. The schedule data fields for projects not started are "PNS". Final estimates and actual spending are provided when available.

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.

NYC School Construction Authority

Quarterly Status of Projects in Process

Quarter Ending March 31, 2021

Bldg	School	Type	Project Description	Phase	Status	Schedule Data			Project Budget	Final Estimate of Actual Costs Through End of Phase	Total Phase Actual Spending
						Start	End				
						Actual Phase	Planned Phase	Actual Phase			

FOOTNOTES: PNS - Phase Not Started. Planned end dates are developed and entered when the phase starts. PNB - Project Not Budgeted. Budgets are developed during Scope and Design phases.